

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
FEBRUARY 17, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
John Halbleib	Chippewa County	Citizen Rep (Chair)	Present	
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 1	Present	
James Ericksen	Chippewa County	District 5	Present	
Charlene Kervina	Chippewa County	District 10	Present	
Kari Ives	Chippewa County	District 12	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Stacey Sperlingas	Chippewa County	Citizen Rep	Present	

Others Present: Tim Easker, Human Services Director; Kristen Kelm, Community Health Division Manager; Audra Knowlton, Public Health Administrative Assistant; Randy Scholz, County Administrator; Paul Brenner, Chippewa County Senior Fiscal Manager; Sarah McQuillan, Public Health Fiscal Manager; Member of the Public: Lisa Mancl

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Kari Ives, District 12
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Ericksen, Kervina, Ives, Sperlingas
ABSENT:	Wallsch

1. Approve the Agenda

2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Jan 20, 2022 7:45 AM

3. Schedule Next Meeting Date - March 17, 2022

5. REPORTS

1. Minutes of Advisory Committees/Boards

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

February 17, 2022
7:45 AM

The minutes of the January 13, 2022 Aging & Disability Resource Center Board meeting were reviewed and discussed.

Steele would like to see any committee that is affiliated with the Health & Human Services Board to bring their plans to the meetings for review. He would like the Aging and Disability Resource Center's 2022-2024 Strategic Plan to be reviewed at the next meeting.

RESULT:	DISCUSSED
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2. Human Services Director's Program and Financial Report

The Human Services Director's Program and Financial Report was reviewed and discussed. Easker noted on Tuesday, the Wisconsin County Human Services Association (WCHSA) gave notification they are beginning the paperwork on attaining state funding for all crisis programs.

Easker gave a nice tribute to Michael "Tony" Hudson. He shared kind words about his employment with the County and as a Lake Hallie Officer and highlighted a few of his "In the Spotlight" answers. Tony was an all-around great guy and will be really missed.

Easker highlighted the Child Protective Services (CPS) consumer and caseload data, including information on two adults in an Institute for Mental Disease (IMD). Easker recently transferred an individual from Winnebago to Utah.

There was discussion on individuals being paid or unpaid when providing support for children in the Community Comprehensive Services and Children's Long Term Support programs.

RESULT:	DISCUSSED
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3. Public Health Director's Program and Financial Report

The Public Health Director's Program and Financial Report was reviewed and discussed. Community Health Division Manager Kristen Kelm is attending in place of Public Health Director Angie Weideman.

COVID-19 STATS

- Worldwide: 417,094,312 cases; 5,846,612 deaths
- United States: 78,130,928 cases; 927,716 deaths
- Wisconsin: 1,317,694 cases; 11,654 deaths
- Chippewa County: 18,346 cases (17,327 PCR, 1,019 Antigen); active cases (with the new process this information isn't readily available); 20 hospitalizations (674 total hospitalizations to date); 174 deaths (717 PCR, 3 Antigen)

VACCINE DASHBOARD

- Wisconsin: First dose - 63.8 percent; Complete doses - 60.1 percent
- Chippewa County - 57.8 percent; Complete doses - 55.3 percent

Kelm reviewed the new process for disease investigation for COVID-19 positive cases. She noted there were 3,374 PCR positive cases reported in January alone. Kelm highlighted items within each division from the Director's Report, the changes to Assembly Bill 292, Anita Amodt receiving a Sunshine Award, and the employees receiving years of service for February, including Audra Knowlton with 22 years.

Health & Human Services Board

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Regular Meeting

Chippewa County Courthouse, Rm 302

February 17, 2022
7:45 AM

Discussion was held on home COVID-19 testing. These results do not need to be reported. This does have an impact on the total cases reported. There are individuals who call the Health Department to report home COVID-19 positive test results.

Curative, who have conducted COVID-19 testing at the Pablo Center, has taken over providing COVID-19 testing at Jacob's Well Church in Lake Hallie. They are replacing the National Guard, who are being re-assigned to other areas of need.

RESULT:	DISCUSSED
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4. Human Services Education for 2022 Program Prioritization

The Human Services 2022 Program Prioritization was reviewed and discussed. This program ranking may be used as a tool to eliminate programs due to budget cuts. Easker highlighted the programs and services that are listed under Mandatory, Essential, and the Optional sections.

Steele gave a recommendation to have a category giving the option to move an Essential program/service to an Optional program/service. At this time, Board members can make a note on the form if they would like to recommend a change.

There was discussion on the number of children on electronic monitoring. These children are usually assigned through court in an effort to remain out of a juvenile detention center.

Pauline Spiegel will send an email to the Board members with a fillable electronic Program Prioritization form to complete along with the deadline. Printed copies are available.

RESULT:	DISCUSSED
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6. BUSINESS ITEMS

1. Human Services - American Rescue Plan Act (ARPA) Funding Project

Easker gave a brief history of the proposed intervention for comprehensive foster care support services. This funding will provide training and support for Human Services staff, parent coaches, parents, foster parents, relatives, and non-relatives to assist them in providing trauma-informed strategies for addressing the emotional needs of the youth. One goal of the program is to reduce costs for the services. The department currently contracts with the company for four other services.

Discussion was held on the success of this program and evidence-based programs for permanency, allocation of the ARPA funds, writing into the contract an opt-out option if they are not seeing results, and the ability to lower out-of-home placement costs with this funding.

Motion to forward the American Rescue Plan Act (ARPA) Funding Project to the County Administrator using a roll call vote. Motion carried.

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RESULT:	APPROVED [4 TO 2]
MOVER:	Kari Ives, District 12
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Ives, Sperlingas
NAYS:	Steele, Ericksen
ABSTAIN:	Kervina
ABSENT:	Wallsch

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

ADRC Strategic Plan for 2022-2024

Reporting of advisory committees/councils/boards at Health & Human Services Board meetings.

8. ADJOURN

Meeting adjourned at 9:21 am.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Don Hauser, District 6 (Vice-Chair)
SECONDER:	Kari Ives, District 12
AYES:	Halbleib, Hauser, Steele, Ericksen, Kervina, Ives, Sperlingas
ABSENT:	Wallsch

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
JANUARY 20, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

The meeting was called to order at 7:45 a.m. by Chair Jack Halbleib.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
John Halbleib	Chippewa County	Citizen Rep (Chair)	Present	
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 1	Present	
James Ericksen	Chippewa County	District 5	Present	
Charlene Kervina	Chippewa County	District 10	Present	
Kari Ives	Chippewa County	District 12	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Stacey Sperlingas	Chippewa County	Citizen Rep	Present	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Paul Brenner, Senior Fiscal Manager

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Lisa Mancl spoke on the issue of N95 masks and other COVID related concerns and data.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlene Kervina, District 10
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Ericksen, Kervina, Ives, Sperlingas
ABSENT:	Wallsch

1. Approve the Agenda

2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Dec 21, 2021 7:45 AM

3. Schedule Next Meeting Date - February 17, 2022

5. REPORTS

1. Public Health Director's Program and Financial Report

Minutes Acceptance: Minutes of Jan 20, 2022 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 20, 2022
7:45 AM

The Public Health Director's Program and Financial Report was reviewed and discussed.

COVID STATS

- Worldwide: 338,250,666 cases; 5,567,361 deaths
- United States: 68,569,958 cases; 857,778 deaths
- Wisconsin: 1,415,097 cases, (no up-to-date totals available for deaths)
- Chippewa County: 16,292 cases (15,449 PCR tests, 843 antigen tests, 757 active cases), 20 hospitalizations (630 total hospitalizations to date); 154 deaths (151 PCR confirmed, 3 probable)

VACCINE DASHBOARD

- Wisconsin: First dose - 62.9 percent; Complete doses - 58.91 percent
- Chippewa County: First dose - 57.3 percent; Completed doses - 54.2 percent

OTHER COVID INFO:

- The antigen cases are those who have called Public Health with positive home antigen test results.
- The data is currently indicating more deaths of younger individuals due to COVID. The average age since the pandemic is still in the elderly population but now trending down to the younger population.
- Weideman reviewed the recent updated guidance from the CDC and stated there is always an increase in phone calls when CDC changes their guidelines.
- The COVID quarantine/return guidelines for school and daycare entities were reviewed.

OTHER PUBLIC HEALTH INFO:

Weidman highlighted several items from the report: Information in the Environmental Division, Fit Families Program in the Nutrition Division; Single Point of Access (partnership with Human Services for Birth to Three and Children's Long-Term Support referrals) information/data in the Western Regional Center Division. The 2021 data report for all diseases was also reviewed and discussed.

RESULT:	DISCUSSED
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2. Human Services Director's Program and Financial Report

The Human Services Director's Program and Financial Report was reviewed and discussed. Easker highlighted several items from the report: COVID related impacts/self-care for staff, out-of-home placements and costs, ARPA funded project for partnership programs to reduce out-of-home placements (more to come on this at February board meeting). In-depth discussion occurred on children/youth with complex mental health and/or behavioral health needs and treatment placement options and issues. Easker also shared information on the statewide and local projects/workgroups that are working to address these issues.

RESULT:	DISCUSSED
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3. Health & Human Services Board Annual Performance Evaluation Results

The data of the 2021 annual Health & Human Services Board performance review was reviewed and discussed. There was also a discussion on how the results and comments will be used to improve outcomes. Suggestions given to have one-on-one orientation, Day in the Life activity, re-implement Policy, Practice, and People; share consumer/program success stories, and board chair assuring these suggestions/activities are included on the agenda. Jack Halbleib was commended for his chairmanship of the board.

Minutes Acceptance: Minutes of Jan 20, 2022 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 20, 2022
7:45 AM

RESULT: DISCUSSED

6. BUSINESS ITEMS

1. Human Services 2022-2024 Strategic Plan

The Department of Human Services 2022 - 2024 strategic plan was reviewed, discussed, and approved. Easker highlighted the Leadership Team's objectives, strategies, and tactics.

RESULT: APPROVED [UNANIMOUS]
MOVER: Kari Ives, District 12
SECONDER: Charlene Kervina, District 10
AYES: Halbleib, Hauser, Steele, Ericksen, Kervina, Ives, Sperlingas
ABSENT: Wallsch

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

ARPA funded projects.

8. ADJOURN

Meeting adjourned at 9:21 a.m.

RESULT: APPROVED [UNANIMOUS]
MOVER: Don Hauser, District 6 (Vice-Chair)
SECONDER: Harold Steele, District 1
AYES: Halbleib, Hauser, Steele, Ericksen, Kervina, Ives, Sperlingas
ABSENT: Wallsch

Minutes Acceptance: Minutes of Jan 20, 2022 7:45 AM (Consent Agenda)



**STATEMENT OF EXPLANATION
MINUTES OF ADVISORY COMMITTEES/BOARDS**

5.1

Review of Advisory Committee/Board Minutes:

- January 13, 2022 - Aging & Disability Resource Center (ADRC) Board

CHIPPEWA COUNTY**ADRC (AGING & DISABILITY RESOURCE CENTER) BOARD****REGULAR MEETING****JANUARY 13, 2022****CHIPPEWA COUNTY COURTHOUSE, RM 302****4:45 PM****1. CALL TO ORDER**

Chair Ives called the meeting to order at 4:45 p.m.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 12 (Chair)	Present	
Larry Marquardt	Chippewa County	Citizen Rep, Vice-Chair	Absent	
Patricia German	Chippewa County	Citizen Rep	Present	
David Alley	Chippewa County	Citizen Rep	Present	
Mary Frasier	Chippewa County	Citizen Rep	Present	
Janet Mayer	Chippewa County	Citizen Rep	Absent	
Glen Howell	Chippewa County	Citizen Rep	Present	

Others Present: Leslie Fijalkiewicz, ADRC Manager; Tim Easker, Human Services Director; Pauline Spiegel, Administrative Assistant

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

Approved with agenda change - ADRC presentation next meeting

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Alley, Citizen Rep
SECONDER:	Glen Howell, Citizen Rep
AYES:	Ives, German, Alley, Frasier, Howell
ABSENT:	Marquardt, Mayer

1. Approve the agenda

2. Approve the Minutes

ADRC (Aging & Disability Resource Center) Board - Regular Meeting - Dec 2, 2021 5:00 PM

3. Schedule next meeting date - March 10, 2022

5. REPORTS

1. ADRC 2021 Social Media Report

Presenter unable to attend so this item moved to March 10, 2022 meeting.

ADRC (Aging & Disability Resource Center) Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 13, 2022
4:45 PM

RESULT: DISCUSSED

2. ADRC Manager Report

The Aging & Disability Resource Center's Manager's Report (including fiscal information) was reviewed and discussed. Board members expressed support for program/partnership education presentations at future meetings. Fijalkiewicz also shared new information about the Nursing Home Relocation Grant. It is going to be removed as a separate grant and be included with the ADRC base grant. As a result it can be used for other needs.

RESULT: DISCUSSED

3. ADRC Advocacy Report

The Center for Medicare Advocacy fact sheet was reviewed and discussed. Fijalkiewicz also shared there is a plan to create a local (Chippewa Valley) advocacy training.

RESULT: DISCUSSED

4. ADRC 2019-2021 Three Year Plan 2021 Self-Assessment

Fijalkiewicz reviewed the 2021 achievements of the 2019-2021 ADRC plan. Many of the goals were unable to be completed due to COVID. Several of the incomplete goals have been incorporated into the new three year ADRC plan.

RESULT: DISCUSSED

5. ADRC Board 2021 Performance Evaluation

The purpose and instructions for the board annual performance evaluation for 2021 were reviewed and discussed.

RESULT: DISCUSSED

6. BUSINESS ITEMS

1. ADRC Strategic Plan 2022-24

The ADRC Strategic Plan for 2022-2024 (that is part of the Department of Human Services 2022-2024 Strategic Plan) was reviewed, discussed, and approved.

RESULT: APPROVED [UNANIMOUS]
MOVER: Patricia German, Citizen Rep
SECONDER: Mary Frasier, Citizen Rep
AYES: Ives, German, Alley, Frasier, Howell
ABSENT: Marquardt, Mayer

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

ADRC (Aging & Disability Resource Center) Board**Minutes****January 13, 2022****Regular Meeting****Chippewa County Courthouse, Rm 302****4:45 PM****8. ADJOURN**

The meeting adjourned at 5:45 p.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Frasier, Citizen Rep
SECONDER:	Glen Howell, Citizen Rep
AYES:	Ives, German, Alley, Frasier, Howell
ABSENT:	Marquardt, Mayer

Attachment: 5.1 ADRC Board Minutes 01-13-22 (6846 : Minutes of Advisory Committees/Boards)



STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT

5.2

Tim Easker, Human Services Director, provides a department program and financial report for review and discussion.

Director's Report to the Health & Human Services Board

Tim Easker

Board Meeting Date: February 17, 2022

1. WCHSA Updates

Division of Children's and Families (DCF)

- **Caring for Kids Awards** – Nominations are now being accepted for the annual DCF Secretary Caring for Kids awards. The awards recognize social work professionals at public and private agencies for their work with children and families. **Nominations are due by 2/20.** The awards will be presented at a ceremony on 3/22. <https://dcf.wisconsin.gov/caring-for-kids-award>
- **Subsidized Guardianship** - SB 491, amended to be effective 1/1/2022, passed both houses of the Legislature. Once signed, DCF will submit a request to the Joint Committee on Finance to release the funds for DCF to reimburse counties for subsidized guardianship payments. Family First – A reminder that information about implementation of the Family First Act, including a Family First newsletter, is available on the DCF website.

<https://dcf.wisconsin.gov/family-first>

- **DSP Staff Updates** – Angela (Angi) Kreuger who was formerly in the Bureau of Safety and Well Being is now the Policy Initiatives Advisor in the DSP Administrator's Office, replacing Jane Penner-Hoppe who is now a Policy Initiatives Advisor in the DCF Secretary's Office.

Youth Justice Program - Division of Safety and Permanence (DSP)

- **Youth Aids Emergency Funds** - DSP will be releasing in February the annual memo describing how counties can apply for Youth Aids Emergency Funds for 2021. Starting this year, DSP will get Residential Care Center (RCC) placement and cost data from eWiSACWIS, so counties will no longer have to submit the RCC data with their application for Emergency Funds. The amount of funding \$250,000, county population limits and process for awarding Emergency Funds will be the same as past years.
- **DOJ Positive Youth Development Mentoring Grants** - The Wisconsin Department of Justice is currently accepting applications for a new Positive Youth Development Mentoring grant program. Grants of up to \$50,000 are available to counties and tribes and nonprofits to implement new or enhanced positive youth development mentoring initiatives for youth involved or at-risk of involvement in the juvenile justice system. **Applications will be reviewed on a rolling basis through February 18, 2022 or until all funding has been awarded, whichever is earlier.** The grant announcement and guide to applying using EGrants can be found on the DOJ website.

<https://www.doj.state.wi.us/dles/grants/grants>

Child Care Program - Division of Early Care and Education (DECE)

- **Shares Rate Increase** – DECE released Administrator's Memo 2022-01 in January explaining the increase in the maximum Shares reimbursement rates that took effect on 1/1/2022.
- **Project Growth Grants** – DECE announced two new Project Growth grant projects in January to expand the availability of child care. More information will be shared about both projects that will begin issuing grants in 2022.

- Partner Up grants will be managed by the Supporting Families Together Association working with regional Child Care Resource and Referral (CCR&R) agencies to support partnerships with businesses that purchase slots at child care providers. The DCF grant funds will match the slots purchased by businesses.

- Dream Up grants will be managed by a contractor First Children's Finance, a national nonprofit organization that provides loans and business development assistance to child care businesses serving low to moderate-income families. First Children's Finance will issue grants to up to 30 communities to assess the gaps in child care and build the supply of child care to address those gaps.

- **Early Childhood Health Consultation** – Through the Preschool Development Grant (PDG), DECE is funding a partnership with the UW-Madison School of Human Ecology and School of Medicine and Public Health to offer early childhood health consultation. Through this program, early care and education (ECE) providers can receive free health consultations, on-demand training, and tailored resources surrounding best practices for health and safety needs at their child care facilities. The program is currently being piloted in Adams County, Rock County, and the La Courte Oreilles Tribe. Until the program is expanded, anyone outside of these areas can still access the free [Resource Library](https://echc.wisc.edu/). <https://echc.wisc.edu/>

Division of Health Services (DHS)

- **Opioid Settlement Listening Sessions**-Listening sessions were held across WI in January to obtain public input regarding the opioid settlement. “We will take the ideas and information from each listening session and use it to determine the best regional and statewide approaches to invest in with future settlement funds,” said DHS Director of Opioid Initiatives, Paul Krupski. “These funds will create opportunities for DHS to provide additional support for new and existing projects going on across Wisconsin to save lives and prevent further harm from opioid misuse.”
- **Child and Family-Focused Pandemic Recovery Supports Local Grant Initiative.** - Local Birth to 3 Programs may apply for one-time grants from DHS to fund projects that support child and family-focused pandemic recovery efforts up to \$250,000 that will be available in calendar year 2022. The submission deadline for proposals under the Child and Family-Focused Pandemic Recovery Supports Local Grant Initiative is April 1, 2022.
CMS requested along with public comments from July 2021.
- **National Survey of Mobile Crisis Teams** To better understand the organization, operation, and financing of mobile crisis teams, the first-ever National Survey of Mobile Crisis Teams is being conducted. All mobile crisis, co-responder, and other field-based mental health crisis response teams are encouraged to complete the 10-minute survey by 2/28/2022.
- **2022 Federal Poverty Level (FPL) Amounts**-ADRC, tribal ADRS, and aging units ask customers if their income falls at or below the [Federal Poverty Level \(FPL\)](#). The US Department of Health and Human Services has updated the FPLs for 2022. In order to align ADRCS', tribal ADRSS', dementia care specialists' (DCS), and aging units' customer data collection, agencies will use the 2022 FPL amounts as of February 1, 2022. Aging units must update aging participant registration forms by this date.
- **Benefit specialists have until June 30, 2022 to complete the exam in the SHIP Technical Assistance (TA) Center.** The exam is located on the SHIP TA Center's Online Counselor Certification and Training (OCCT) tool. Benefit specialists who don't already have access to the SHIP TA Center must request access using the "Submit request to be a registered user" button.

Department and Division Updates

Department Updates:

- I would just like to take a moment to recognize Tony Hudson who passed away at Mayo Hospital on January 21, 2022. Tony was a loyal and trusted employee of Chippewa County for well over a decade. In his latest role, Tony was an Adult Protective Services worker. He was an expert in the field and extraordinary advocate for consumer rights. Tony loved God, his family and friends. He will be missed and leaves behind a huge void. Attached please find the employee spotlight that Tony recently completed. Tony was known for his competitiveness, which is why we think he may have completed all the questions as opposed to just the two-three, which is all that is required.
- As previously noted, each month we email out to all staff a “get to know” piece known as “In the Spotlight.” This is a voluntary activity for any staff member who would like to participate. Those who choose to participate answer two-three questions about themselves. This is an opportunity to learn a little something you might not have otherwise known about a coworker. Going forward we will be approaching staff to see if they would give permission for it to be a part of my report. I think it would be a nice opportunity for you to get to know our staff a bit more as well.



- Over the next couple of months leadership will begin to develop a new office plan for third floor staff. Over the last several years, new staff have essentially been placed where there is an opening. Since Economic Support is in permanent daily telecommuting status, we have additional office space. We want to develop a plan that provides for the best use of our space while keeping the needs of staff in mind.
- We would like to recognize the following dedicated staff for their years of service: Kyndra Feirn (CWDA) 2 years; Julie Nyberg (Fiscal) 3 years; Sue Jakusz (Fiscal) 5 years; Rachel Kilde (RWC) 6 years; Erika Cooley (CWDA) 7 years; Geri Sedlacek (Administrative Admin) 30 years; Tammy Taylor (Fiscal) 31 years. **THANK YOU!**

Divisions:

Aging & Disability Resource Center (ADRC)

- The ADRC Board will be looking for another member when Dave Alley finishes his final term on the board in April. If you know of anyone that has an interest in learning more about what the ADRC does and wants to be involved in policy development for our agency, please have them contact me for more information.
- We are in the process of hiring additional nutrition program Site Aides to replace two staff and help streamline the program and deal with the increase in volume we are experiencing. We are also in the middle of training several new volunteers who will be delivering meals in Chippewa Falls. These volunteers are employees of Mason Shoes who will be doing this as part Mason Shoes' commitment to our community!
- Did you know that the Senior Nutrition Program is celebrating 50 years in 2022? That's right! This program is the first of the services created through the Older Americans Act legislation. Here's a fun fact...the meal served could not be soup and sandwich because those meals were more representative of "being on the dole"... and yes, those were the actual words in the policies provided. When the program began 50 years ago, Meals on Wheels were not even considered. The funding was solely for group dining. Even today, our funding is still reflective of the importance of social connectedness although perhaps not reflective of the fact that nationally, pre-COVID, about 2/3 of all meals were home delivered. In Chippewa County, our Senior Dining grant is about \$165,000 and our Meals on Wheels grant is about \$49,000!
- And to finish off our nutrition program update, I would also mention that we have three positions open on our nutrition advisory council. This council meets to review policies and procedures as it relates to the nutrition program. Any person who has an interest in our Meals on Wheels or Senior Dining program and would like to learn more about this unique opportunity to serve, please call Kelly Zimmerman at the ADRC for more information.

Children, Youth & Families Division

- **Child Protective Services (CPS)** is continuing to see a large number of reports. The team is working together to train new staff to be up and running as a fully staffed team in the near future!
- **Birth to Three (B-3)** referrals continue to be steady. Prevea hired a speech therapist to replace Patty Marsnik. Patty retires March 1 2022. The new speech therapist will start around May 2022. Birth to Three is looking into more social/emotional grant opportunities for 2022/2023.
- **Children with Differing Abilities (CWDA):** Carli Reynolds and Janelle Shearrow started in CCS and have begun their training.
- **Youth Justice:** Staff are becoming more familiar with the new QRTP requirements.

Economic Support Division

No updated this month.



Fiscal & Contracts Division

- Fiscal is working hard on getting the remaining 2021 invoices paid.
- We are also finishing up the remaining 2022 contract documents and updating our systems with the necessary information.

Recovery & Wellness Consortium (RWC) Division

- January proved to be a very challenging month with the sudden passing of our co-worker and friend Tony Hudson.
- Tony worked in Adult Protective Service. He displayed exceptional clinical skills and judgment in screening calls of individuals who were at imminent risk and then provided immediate interventions to ensure the safety of the individual and/or community. Tony advocated for the right of the individual to make his or her own decisions in life despite what maybe unfavorable outcomes.
- He exemplified the work ethic of a human service worker with empathy and compassion.
- His sense of humor will be deeply missed! He left behind a wife and three teenage children.

3. 2022 Monthly Fiscal Information

Through Month of: January 2022

Prorated 2022 Budget (total is \$24,807,743):	\$2,067,312	1 month
Expenses paid through January:	481,563	
Variance to Budget:	\$1,585,749	

2022 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2022 Budget*	Over/(Under)
January	106	\$369,402	\$358,200	\$11,2002

* 2022 budgeted amount is \$316,839. 2022 Kinship Benefits grant is \$358,200. Historically, Dept of Children and Families has covered Kinship overspending at year end however this is not guaranteed.

2022 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost*	2022 Budget	Over/(Under)
January	86	15	\$2,026,367	\$1,577,818	\$448,549

* Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

**Additional children placed with relatives (unpaid)

2022 Adult Mental Health and AODA Out-of-Home Placements:

Month	Out of Home	Projected Cost	2022 Budget	Over/(Under)
January	10	\$368,280	\$713,987	(\$345,707)

2022 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2022 Budget	Over/(Under)
January			\$401,392	

* IMD invoices are received two months in arrears.

Department of Human Services – Consumer/Caseload Data

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports 01-01-22 to 01-31-22	Number of IA Workers	Projected End of Year based on 01-01-21 to 01-31-21	Actual End of Year
2022	24	4	288	N/A
2021	25	4	300	199
2020	27	4	324	261
2019	30	4	360	272
2018	21	4	252	250
2017	17	3	204	186

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (02-10-22)

Caseload Type	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
Initial Assessment	8	17	10	11						
Ongoing					20	14	15	14	14	12

Total Families/Cases Open: Initial Assessment = 46; Ongoing = 89; equals 135 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January 1 to current Date of Each Year (includes Kinship)

2022	2021	2020	2019	2018	2017	2016	2015
130	137	118	141	124	121	55	40

Children/Youth Opened in CCS and/or CLTS (02-10-22)

Children/Youth Opened	6
Children Waiting to be Screened to Determine Eligibility	21
Waitlist - CCS	3
Waitlist - CLTS	17
Waitlist – CCS/CLTS (Dually Eligible)	14

Current IMD Expenditures – Estimate (thru 12-31-21)

Children/Youth – IMD	\$ 217,803
Adults – IMD	\$ 474,559
Total	\$ 692,362

Yearly Comparison Crisis: January – December

	Adults	Children
2021	770	238
2020	843	236
2019	753	238
2018	769	222
2017	753	204

Yearly Comparison Youth Justice Referrals

Year	Jan-November	End of Year
2021	216	236(Projected)
2020	228	243
2019	330	362
2018	339	351
2017	372	405



SPECIAL EDITION

Tony Hudson Tribute

Tony had answered most of the employee mini-spotlight questions a few months ago, but hadn't been published yet. For those who didn't know him, his answers will help you know a little about him; and for those who knew him, they will help you know even more!!

Before working at Chippewa County, what was the most unusual or interesting job you've ever had?

I worked as a Chicken catcher for Golden Plump for one day. Also worked as a Federal Agent with Immigration and Customs Enforcement.

What is the best career lesson you have learned so far?

You have to do what's best for YOU!

What's your proudest moment working here?

Receiving one of the State's APS worker of the year award!

What would you do for a career if you weren't doing this?

Still working as a Federal Agent.

What do you like to do when you aren't working?

Spending time with my wife and kids. Also I am an avid hunter.

What's a fun fact about you many people may not know?

I was one of the top 10 national Essay contest winner in 4th grade for an essay on pollution. Got a letter from the President.

What is your favorite thing to do in the Chippewa area?

I do not do anything in Chippewa.

Where's your favorite place in the world?

I love the beach!

If you could only eat one meal, every day for the rest of your life, what would it be?

Steak!

Three words to best describe you:

Very Strong Willed!

Top three life highlights:

Marrying my wife.
And the birth of my three children.

One thing you can't live without:

Coffee in the AM. And the outdoors.

One TV show/movie you are ashamed to admit you love:

Property Brothers on HGTV and I do not love it, I will watch once in a while.

If you could have any superpower what would it be?

Fly.

If you could be any fictional character, who would you choose?

Jack Ryan-movie and book character from Tom Clancy.

What chore do you absolutely like/dislike?

Actually like doing the dishes, hate cleaning toilets.

If you could learn to do anything, what would it be?

Play the piano.

How old is the oldest pair of shoes in your closet?

10 years old.

What, if anything, have you ever re-gifted?

Lots of things!

Which way does your toilet paper hang on the wall-over or under?

OVER!!!!





**STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT**

5.3

Community Health Division Manager Kristen Kelm provides the Public Health Department program and financial report.



Chippewa County Health and Human Services Board

Department of Public Health Angie Weideman's Director's Report

February 2022

COVID-19 Updates

The Public Health Director will give an update of disease numbers reported from the world level down to the Chippewa County level at the meeting. Attached is the Chippewa County COVID-19 case updates for February 8.

Administration Division

The Admin Team continues to primarily support and assist the Public Health team with COVID-19 response. We have been assisting the public with vaccination scheduling, providing admin support at vaccine clinics, COVID testing information, and COVID related guidance and information.

We have been working on wrapping up year-end, billing, and reconciliation. We continue to assist the public with car seat safety checks, breastfeeding peer counseling, as well as coordinating fit testing with outside entities.

The Doris Vennard Scholarship was established with funds left by Doris Vennard for worthy and in need Chippewa County High School graduates, who will be pursuing a one to four-year degree in a nursing profession. We are working on updating the application forms and getting those distributed to schools for candidates to apply.

Community Health Division

COVID Response

Case numbers for the month of January were some of the highest daily and weekly numbers that we have seen throughout the pandemic. We had 3,374 PCR positives reported in January alone, which is about 2,000 cases shy from the entire year in 2020.

The high case numbers and the decision by the CDC late in December to switch to five days of isolation followed by five days of mask wearing impacted our response. As some individuals had symptoms prior to testing and with test results delayed due to a demand in testing, they were already out of isolation by the time our team called them.

On January 21, the Department of Health Services put out a statement that not every positive case of COVID-19 would warrant a phone call. With all these factors, internally we developed a plan for a health form to be sent out via email and/or text message to individuals aged 6 to 59. All cases that are 5 and under, along with 60 plus, would receive a phone call from a disease investigator. For those that receive a health form to fill out and don't fill out would receive a follow up phone call. Our decision for who would receive the health form or phone call was based on the following:

1. Those under age 5 are not eligible to receive the COVID-19 vaccine at this time;

2. Chippewa County schools previously moved to parents' choice to quarantine a child that was a close contact; and
3. Individuals aged 60 plus are most at risk for hospitalization and severe symptoms.

We are still working out some details, but so far, the process has been working well.

Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In January, we received 7,170 new reports: 3,352 confirmed (3,295 Coronavirus, 38 Influenza, 4 Influenza-Associated Hospitalization and 6 Chlamydia); 275 probable (273 Coronavirus and 2 Lyme Laboratory Report); and 3,524 that did not meet the definition of a case (3,496 Coronavirus, 21 Influenza-Associated Hospitalization, and 6 Hepatitis C). See the attached report for further breakdown by disease type.

Environmental Health Division

In January, Environmental Health conducted 55 inspections. This included 17 routine retail food inspections, 24 routine restaurant inspections, one routine hotel/motel inspection, and six routine pool inspections. There were also five complaints received about licensed facilities, three of which triggered complaint inspections. Six new licenses were issued in January. This included change of ownership at Twi-lite Motel (Bloomer), Corner Pit Stop (Bloomer), & Envy Wellness (Stanley) as well as a new micro market in W.S. Darley (Chippewa) and two new home bakers that will be renting space in the Knights of Columbus Hall (Chippewa) to produce and package holiday chocolates.

During January, five new human health hazard investigations were opened and follow-up of a few prior properties were conducted. Staffing difficulties with Adult Protective Services has led to Sam conducting multiple joint investigations with RWC Director Tom Diel. No homes were placarded, but follow up of human health hazards did account for an above average amount of staff time in January.

Nutrition

WIC

The public health emergency declaration has been extended another 90 days so WIC will continue with virtual services through mid-July 2022.

American Heart Month

February is American Heart Month, a time when all people can focus on their cardiovascular health. The Division for Heart Disease and Stroke Prevention is shining a light on hypertension (high blood pressure), a leading risk factor for heart disease and stroke.

Uncontrolled high blood pressure (hypertension) is too common and dangerous. It puts people at risk for heart disease, stroke, heart failure, kidney failure, vision loss, peripheral artery disease, sexual dysfunction, pregnancy complications, and cognitive decline.



Western Regional Center (WRC)

Welcome to 2022! We have had an exciting January at the Western Regional Center. We have scheduled three family workshops for February and March, and we will be partnering with Wisconsin Adoption & Permanency Support agency for two of these.

One major project we continue to work on is the Community, Youth and Family Engagement Project. We are starting year three of a five-year project, which involves assessment of the Western Regional Center and how effectively we engage people in our communities. We gain feedback from numerous families, professionals and providers throughout our region, assess the feedback provided, and then develop a plan concerning what areas of engagement we will address for the rest of the year, incorporating suggestions provided, especially from families of children with special needs. Every Public Health Department, Regional Center, and other entity or agency who receives MCH (Maternal Child Health) funding is involved in this project in some capacity. Currently we have five family listening sessions scheduled at various days and times throughout February to start this year's process.

We created a podcast in January for the Eau Claire School District, which is expected to reach over 1,500 families of children with special needs. The podcast provides information about the Western Regional Center and the types of things that we can provide assistance with, such as insurance issues, locating providers and programs, etc. The podcast is being translated in Spanish and Hmong languages as well.

The most exciting news from the Western Regional Center for January is that we have been approved to start our own Facebook page! We will be able to reach so many more families throughout our 18 counties with this venue, provide much better service to families, and especially more timely updates. Savannah Bertrand will be our lead, as she has experience in this capacity through prior employment at Menards.

January was a very intense month for Anita Amodt as she continued to provide many hours of assistance with the COVID effort. We received 10 new referrals in January for Children's Waiver, Comprehensive Community Services, and Coordinated Services Team programs in January. We are trying very hard to keep up with these intakes.

2021 Assembly Bill 292

Please see the attachment in the agenda packet for amendments to 251.03(1) to create 251.01(1c) of statutes relating to composition of local boards of health. Changes are underlined and include:

"In appointing the members who are not elected officials or employees, a good faith effort shall be made to appoint a registered nurse and a physician, except if the appointing authority is unable to locate a willing registered nurse, physician, or both, it shall make a good faith effort to appoint a physician assistant, advanced practice registered nurse, or both. Members of the local board of health shall reflect the diversity of the community."

Sunshine Award

Congratulations to Anita Amodt for receiving the Sunshine Award. She is recognized for bringing a little sunshine into someone's life. Anita works in the Western Regional Center as a Medical Services Screener and she has been helping during the COVID-19 pandemic as a disease investigator and administering COVID vaccinations. Anita's nomination read, *"I want to nominate Anita Amodt for the Sunshine Award. Anita is a Chippewa County health nurse. I felt she went above and beyond to help me get my aunt vaccinated who resides in a memory care facility. Thank you, Anita, so much!"*



Years of Service

CONGRATULATIONS to the following staff for their hard work and dedication to providing great customer service to the citizens of Chippewa County.

- ❖ Audra Knowlton, Administrative Assistant – 22 years
- ❖ Stephanie Abbe, Nutrition Division Manager – 20 years
- ❖ Nikki Clements, Drug Free Communities Project Coordinator – 2 years
- ❖ Sue Cooley, COVID-19 Administrative Assistant LTE – 1 year
- ❖ Karen Holden, COVID-19 Registered Nurse LTE – 1 year



COVID-19 Case Updates

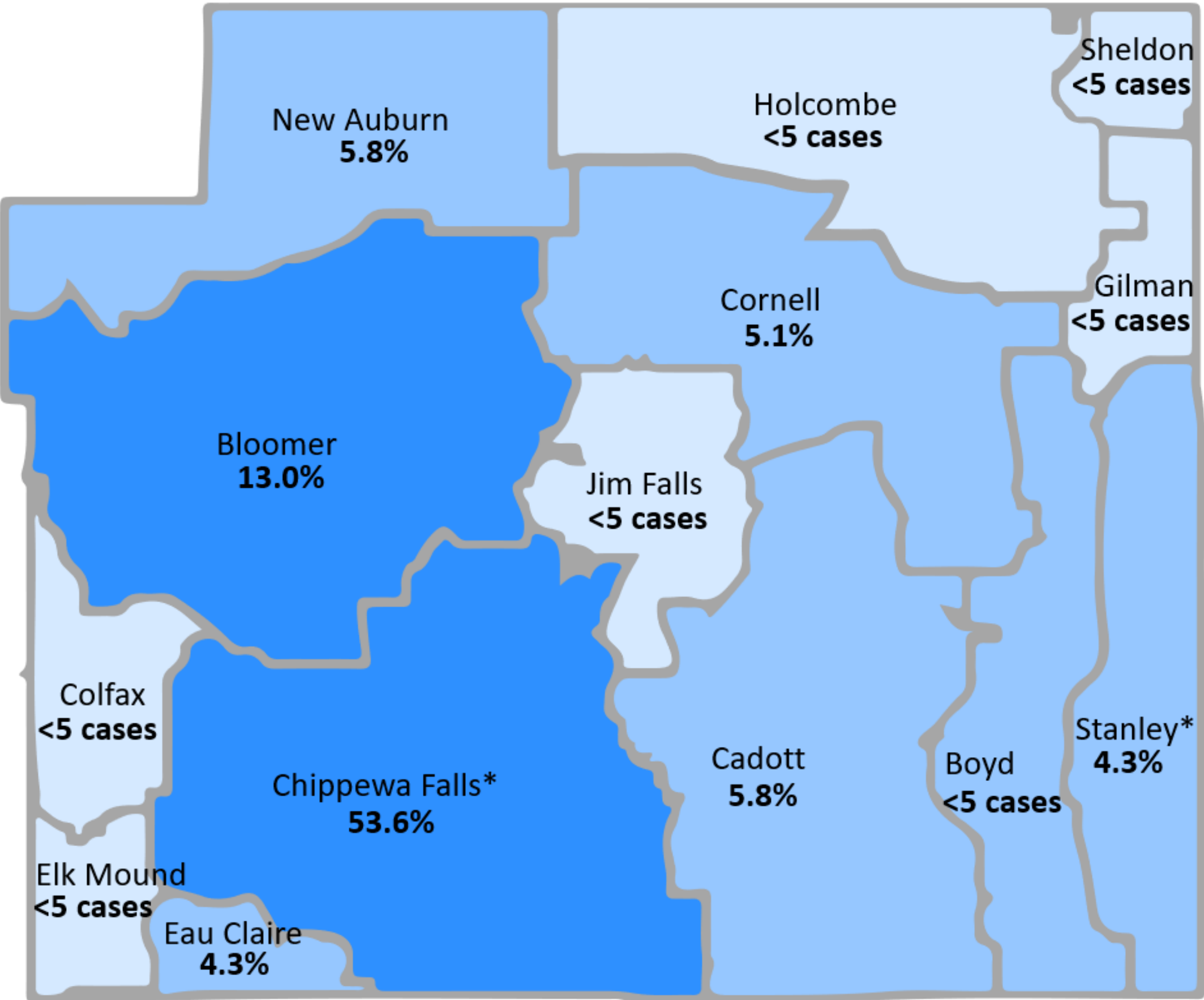
Data as of Tuesday, February 8



CASE OVERVIEW

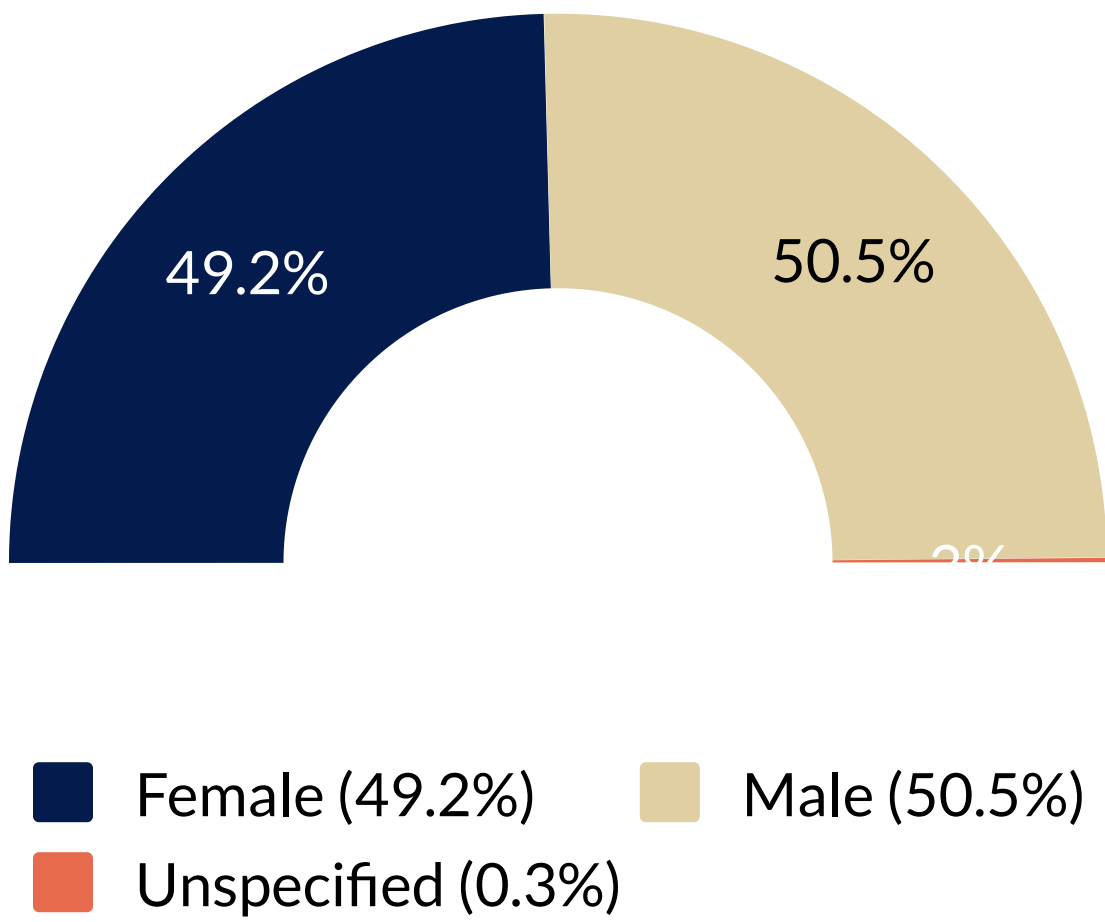
TOTAL POSITIVE CASES	CHANGE SINCE LAST WEEK	ACTIVE CASES	CURRENTLY HOSPITALIZED	DEATHS
17,188	+276	681	20	171

WHERE ARE THE POSITIVE CASES LIVING, BY PERCENTAGE?



Places with < 5 cases are not reported, due to privacy reasons.
Eau Claire cases are only those in the Northern portion that sits in Chippewa County.
*Includes Department of Correction Facility

CONFIRMED CASES BY SEX

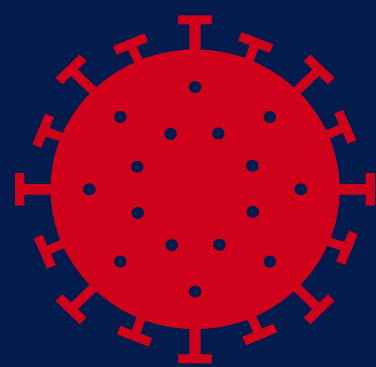
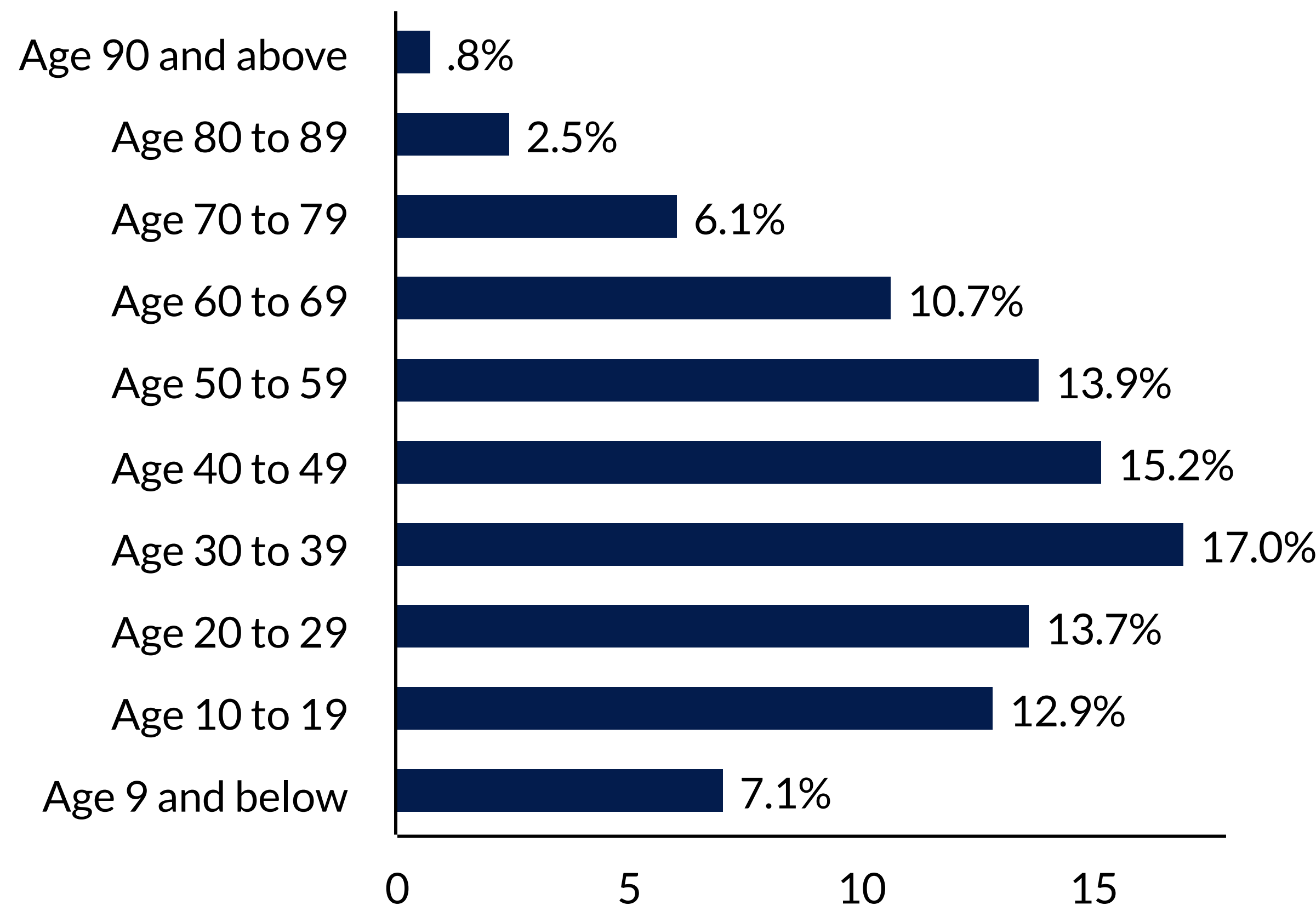


CURRENT RISK LEVEL AND GUIDANCE

HIGH RISK

- Gathering Recommendations:
- Indoor Gathering: 30 or less
 - Outdoor Gathering: 100 or less
 - Using Physical Distancing Measures
- Wear a mask. Stay home when you're sick.

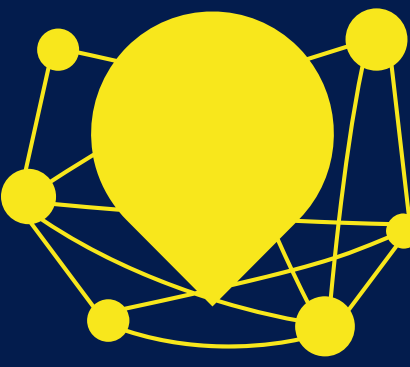
WHAT ARE THE AGES OF THE POSITIVE CASES, BY PERCENT?



Disease Occurrence



Healthcare Availability



Public Health Response

View the Summary Data Document for January 29 th on our website.



Wisconsin Department of Health Services
Division of Public Health
PHAVER - WEDSS

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 1/1/2022 to 1/31/2022

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	3295	273	13	3496	7077
INFLUENZA	38	0	0	0	38
INFLUENZA-ASSOCIATED HOSPITALIZATION	4	0	0	21	25
CHLAMYDIA TRACHOMATIS INFECTION	6	0	0	0	6
HEPATITIS C, CHRONIC	0	0	0	6	6
E-COLI, ENTEROPATHOGENIC (EPEC)	2	0	1	0	3
GONORRHEA	3	0	0	0	3
LYME LABORATORY REPORT	0	2	0	0	2
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	2	0	0	0	2
E-COLI, ENTEROTOXIGENIC (ETEC)	0	0	1	0	1
HEPATITIS B, CHRONIC	0	0	1	0	1
PLESIOMONAS INFECTION	0	0	1	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	1	0	0	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	1	0	0	0	1
TRANSMISSIBLE SPONGIFORM ENCEPHALOPATHY (TSE)	0	0	1	0	1
VANCOMYCIN-RESISTANT ENTEROCOCCI (VRE)	0	0	0	1	1
YERSINIOSIS	0	0	1	0	1
Total	3352	275	19	3524	7170

Executed: 2/1/2022 7:37:48 AM

Page 1 of 2

Attachment: January CD Report (6845 : Public Health Director's Program and Financial Report)

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2021 ASSEMBLY BILL 292

May 3, 2021 – Introduced by Representatives PLUMER, BILLINGS, BROOKS, GUNDRUM, KNODL, MOSES, MURPHY, ROZAR and SUBECK, cosponsored by Senators BERNIER, FELZKOWSKI and MARKLEIN. Referred to Committee on Health.

1 **AN ACT** *to amend* 251.03 (1); and *to create* 251.01 (1c) of the statutes; **relating**
2 **to:** composition of local boards of health.

Analysis by the Legislative Reference Bureau

Currently, the chief executive officer of a city or a village or the county executive or chairperson of the county board of supervisors (the appointing authority) appoints members to the local board of health, subject to the approval of the governing body of the county, city, or village. The local board of health is required under current law to consist of not more than nine members, at least three of which must be community members who have a demonstrated interest or competence in public or community health. In appointing those community members, the appointing authority must make a good faith effort to appoint a registered nurse and a physician. This bill allows the appointing authority to appoint a physician assistant, advanced practice registered nurse, or both instead if it is unable to find a willing registered nurse, physician, or both.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 1.** 251.01 (1c) of the statutes is created to read:
4 251.01 (1c) “Advanced practice registered nurse” means any of the following:
5 (a) Certified nurse-midwife.

ASSEMBLY BILL 292**SECTION 1**

(b) Certified registered nurse anesthetist.

(c) Clinical nurse specialist.

(d) Nurse practitioner.

SECTION 2. 251.03 (1) of the statutes is amended to read:

251.03 (1) A local board of health shall consist of not more than 9 members.

At least 3 of these members shall be persons who are not elected officials or employees of the governing body that establishes the local health department and who have a demonstrated interest or competence in the field of public health or community health. In appointing the members who are not elected officials or employees, a good faith effort shall be made to appoint a registered nurse and a physician, except if the appointing authority is unable to locate a willing registered nurse, physician, or both, it shall make a good faith effort to appoint a physician assistant, advanced practice registered nurse, or both. Members of the local board of health shall reflect the diversity of the community. A county human services board under s. 46.23 (4) may act as a county board of health if the membership of the county human services board meets the qualifications specified in this subsection and if the county human services board is authorized to act in that capacity by the county board of supervisors. If a county human services board acts in this capacity, it shall use the word "health" in its title.

(END)

Public Health (Pre-Audited) Financial Results: Preliminary December 2021



CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

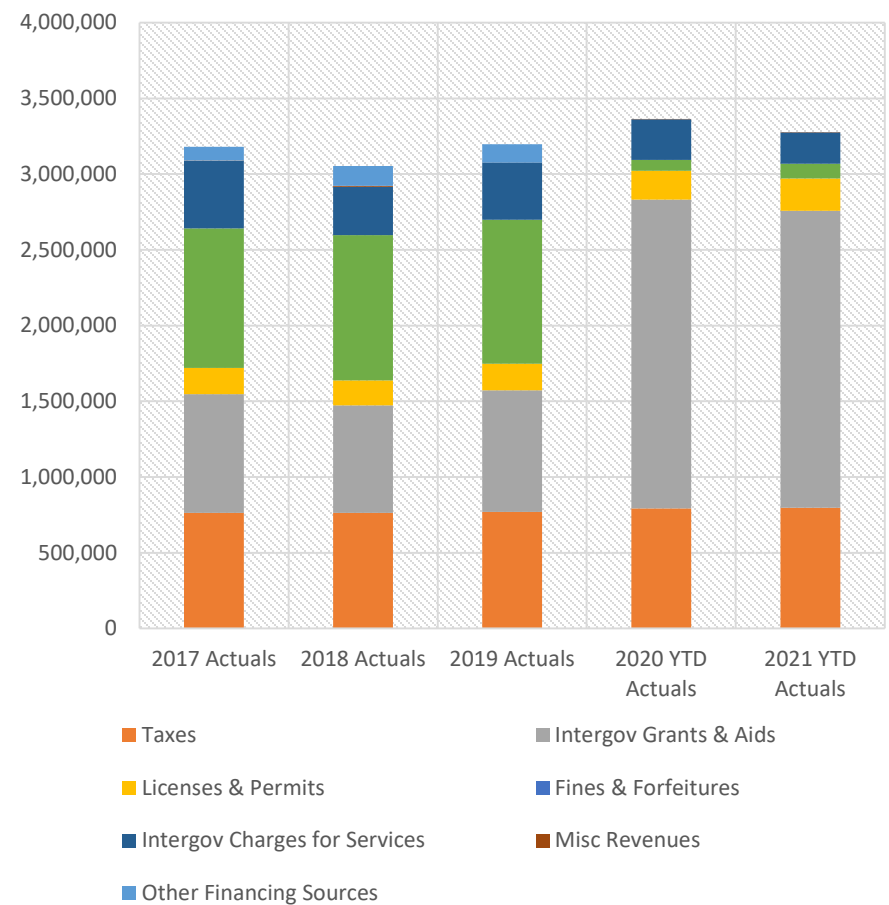
Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (692,608.00)	\$ (687,005.95)	99.2%	\$ 692,608.00	\$ 241,574.22	34.9%
54121	Nurse Family Partnership	(129,736.00)	(91,024.75)	70.2%	129,736.00	83,555.82	64.4%
54123	Farmers Market	(2,689.00)	(3,814.04)	141.8%	2,689.00	3,614.17	134.4%
54125	Prenatal Care Coordination	(70,713.00)	(103,396.48)	146.2%	70,713.00	19,864.63	28.1%
54128	Public Health Preparedness	(50,282.00)	(85,729.73)	170.5%	50,282.00	86,464.80	172.0%
54132	Drug Free Community Grant	(136,319.00)	(119,339.16)	0.0%	136,319.00	123,311.96	0.0%
54135	Bright Start River Source	(10,854.00)	(15,875.26)	146.3%	10,854.00	8,545.34	78.7%
54140	WIC	(424,079.00)	(399,649.01)	94.2%	424,079.00	357,685.13	84.3%
54142	Maternal & Child Health Program	(28,426.00)	(28,481.69)	100.2%	28,426.00	27,392.22	96.4%
54144	Wisconsin Wins	(5,172.00)	(4,716.92)	91.2%	5,172.00	5,017.50	97.0%
54149	Pre-Venture	(20,844.00)	(8,360.30)	40.1%	20,844.00	6,180.43	29.7%
54150	Prevention	(10,795.00)	(13,922.92)	129.0%	10,795.00	15,058.61	139.5%
54151	Equipment Loan Closet	(1,864.00)	(667.09)	0.0%	1,864.00	2,518.97	0.0%
54152	Western Regional Center	(194,827.00)	(178,072.01)	91.4%	194,827.00	191,043.31	98.1%
54154	Title X Reproductive Health	(15,085.00)	(22,106.93)	0.0%	15,085.00	21,870.10	0.0%
54156	FIT WIC	(37,789.00)	(30,845.17)	81.6%	37,789.00	38,341.29	101.5%
54157	Reproductive Health	(57,695.00)	(27,420.25)	47.5%	57,695.00	36,911.58	64.0%
54158	WIC BF Peer Counseling	(11,832.00)	(11,964.05)	101.1%	11,832.00	16,198.22	136.9%
54159	Diabetes Grant	(20,000.00)	(13,892.00)	0.0%	20,000.00	18,525.33	0.0%
54160	Home Health Care	(1,850.00)	590.21	-31.9%	1,850.00	(23,986.91)	-1296.6%
54161	Health Clinics	(35,673.00)	(14,482.80)	40.6%	35,673.00	29,492.37	82.7%
54162	COVID Vaccine	(11,621.00)	(18,264.32)	157.2%	11,621.00	29,543.45	254.2%
54163	Overdose Fatality Review	(32,431.00)	(48,980.49)	0.0%	32,431.00	54,632.49	0.0%
54164	COVID Contact Tracing	-	(842,561.00)	0.0%	-	973,632.72	0.0%
54165	GYT - Get Yourself Tested	(5,159.00)	(2,128.88)	41.3%	5,159.00	1,614.71	31.3%
54171	Food Safety Recreation License	(292,081.00)	(295,391.45)	101.1%	292,081.00	210,331.53	72.0%
54172	Infant Immunization Grant	(15,905.00)	(8,718.09)	54.8%	15,905.00	18,481.04	116.2%
54173	Early Hearing Detection & Prev	(93,984.00)	(84,318.49)	89.7%	93,984.00	104,852.49	111.6%
54174	Forward Health Outreach	(22,639.00)	(16,457.73)	72.7%	22,639.00	16,552.68	73.1%
54176	Environmental Health	-	(2,120.23)	0.0%	-	12,267.90	0.0%
54180	DHS Agreement	(113,885.00)	(35,350.65)	31.0%	113,885.00	68,682.01	60.3%
54182	HCET (Health Care, Ed & Tr)	(7,927.00)	(346.68)	4.4%	7,927.00	346.68	4.4%
54184	Childhood Lead Poisoning Prev.	(10,072.00)	(9,043.52)	89.8%	10,072.00	8,773.49	87.1%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	49.99	10.0%
54188	COVID Health Equity	-	(36,790.84)	0.0%	-	36,790.84	0.0%
54189	Epidemiology & Lab Capacity	-	(11,722.05)	0.0%	-	11,722.39	0.0%
54190	Public Health Donation Expendi	(1,000.00)	(309.00)	30.9%	1,000.00	135.81	13.6%
		\$ 2,566,336.00	\$ 3,275,986.72	127.7%	\$ 2,566,336.00	\$ 2,860,910.24	111.5%

Public Health Revenues vs Expenses

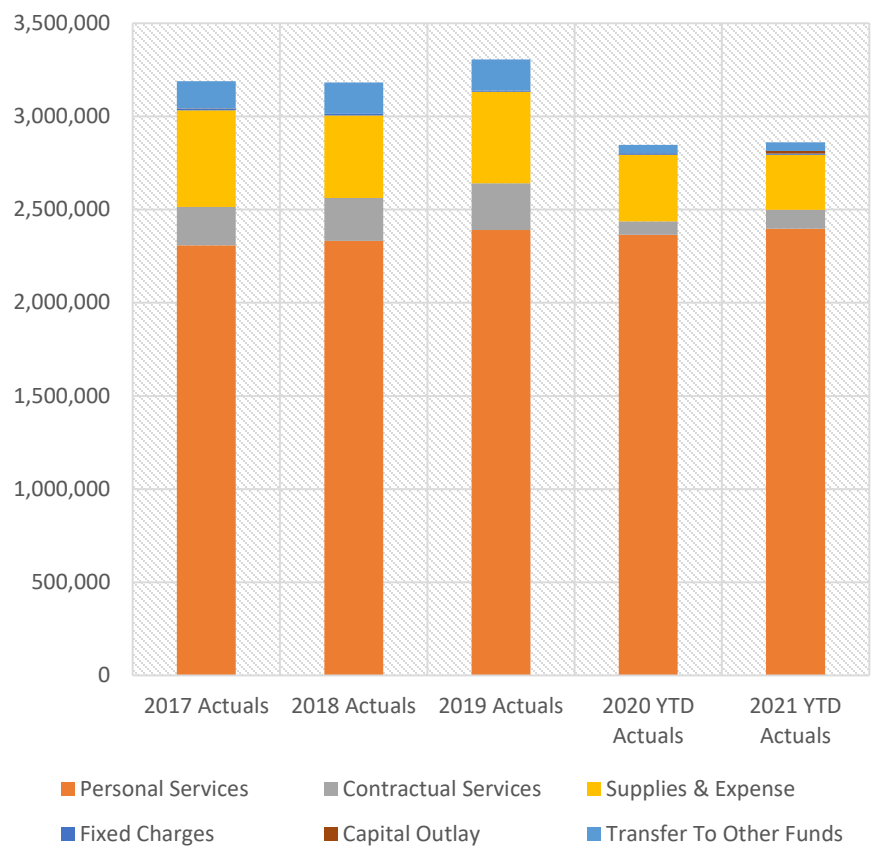
Variance YTD through December 2021



Total Revenues for All Years



Total Expenses for All Years



Public Health (Pre-Audited) Financial Results: Preliminary January 2022



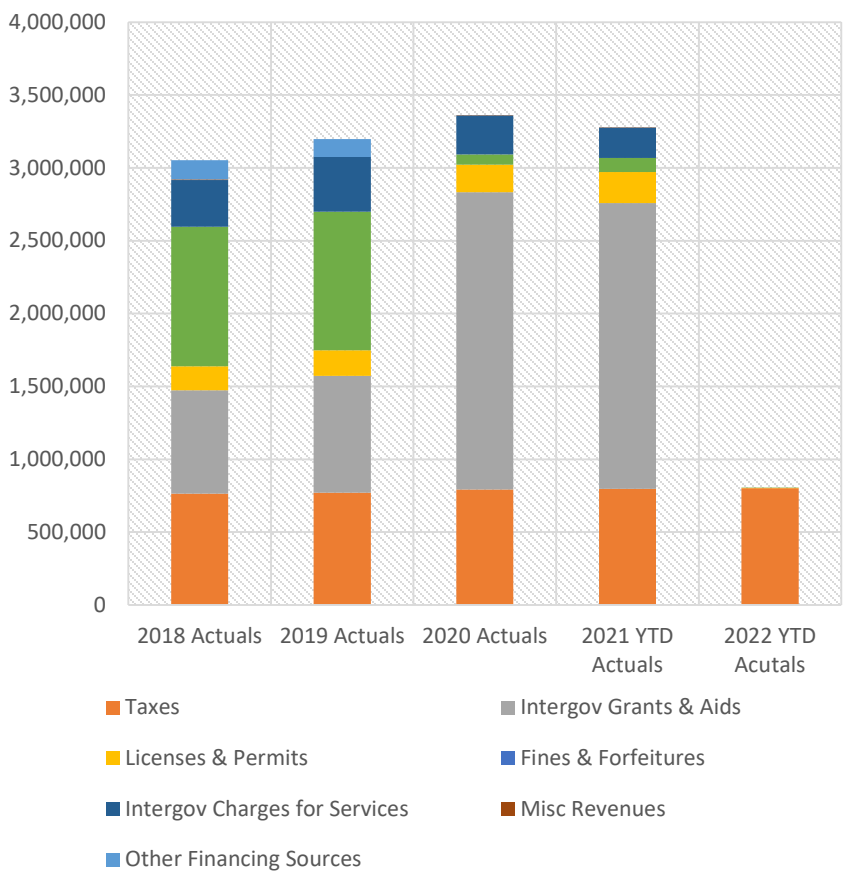
CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (706,490.00)	\$ (657,379.00)	93.0%	\$ 706,490.00	\$ 8,299.96	1.2%
54121	Nurse Family Partnership	(119,269.00)	(14,330.00)	12.0%	119,269.00	4,923.53	4.1%
54123	Farmers Market	(3,871.00)	-	0.0%	3,871.00	-	0.0%
54125	Prenatal Care Coordination	(63,686.00)	-	0.0%	63,686.00	214.26	0.3%
54128	Public Health Preparedness	(49,188.00)	-	0.0%	49,188.00	864.09	1.8%
54132	Drug Free Community Grant	(132,814.00)	-	0.0%	132,814.00	4,928.43	0.0%
54135	Bright Start River Source	(10,594.00)	-	0.0%	10,594.00	-	0.0%
54140	WIC	(409,779.00)	(69,726.00)	17.0%	409,779.00	12,882.10	3.1%
54142	Maternal & Child Health Program	(27,664.00)	-	0.0%	27,664.00	-	0.0%
54144	Wisconsin Wins	(4,614.00)	-	0.0%	4,614.00	-	0.0%
54149	Pre-Venture	(20,037.00)	-	0.0%	20,037.00	-	0.0%
54150	Prevention	(8,951.00)	-	0.0%	8,951.00	96.82	1.1%
54151	Equipment Loan Closet	(6,943.00)	-	0.0%	6,943.00	71.77	0.0%
54152	Western Regional Center	(189,752.00)	-	0.0%	189,752.00	8,391.86	4.4%
54154	Title X Reproductive Health	(14,766.00)	-	0.0%	14,766.00	1,270.27	0.0%
54156	FIT WIC	(37,178.00)	-	0.0%	37,178.00	1,919.11	5.2%
54157	Reproductive Health	(54,091.00)	(4,000.00)	7.4%	54,091.00	61.76	0.1%
54158	WIC BF Peer Counseling	(14,720.00)	-	0.0%	14,720.00	556.74	3.8%
54159	Diabetes Grant	(15,863.00)	-	0.0%	15,863.00	687.13	0.0%
54161	Health Clinics	(34,334.00)	(288.72)	0.8%	34,334.00	127.70	0.4%
54162	COVID Vaccine	(11,346.00)	-	0.0%	11,346.00	3,316.89	29.2%
54163	Overdose Fatality Review	(36,958.00)	-	0.0%	36,958.00	730.16	0.0%
54164	COVID Contact Tracing	(99,790.00)	-	0.0%	99,790.00	67,966.20	0.0%
54165	GYT - Get Yourself Tested	(2,083.00)	-	0.0%	2,083.00	-	0.0%
54171	Food Safety Recreation License	(257,236.00)	(38,166.00)	14.8%	257,236.00	9,538.22	3.7%
54172	Infant Immunization Grant	(16,088.00)	-	0.0%	16,088.00	559.31	3.5%
54173	Early Hearing Detection & Prev	(112,735.00)	-	0.0%	112,735.00	3,530.13	3.1%
54174	Forward Health Outreach	(21,318.00)	-	0.0%	21,318.00	389.70	1.8%
54176	Environmental Health	(24,525.00)	(20,437.20)	0.0%	24,525.00	362.25	0.0%
54180	DHS Agreement	(109,061.00)	-	0.0%	109,061.00	1,906.01	1.7%
54182	HCET (Health Care, Ed & Tr)	(7,796.00)	-	0.0%	7,796.00	-	0.0%
54184	Childhood Lead Poisoning Prev.	(9,930.00)	-	0.0%	9,930.00	188.98	1.9%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	-	0.0%
54188	COVID Health Equity	-	-	0.0%	-	-	0.0%
54189	Epidemiology & Lab Capacity	-	-	0.0%	-	-	0.0%
54190	Public Health Donation Expendi	(1,000.00)	-	0.0%	1,000.00	-	0.0%
		\$ 2,634,970.00	\$ 804,326.92	30.5%	\$ 2,634,970.00	\$ 172,955.11	6.6%

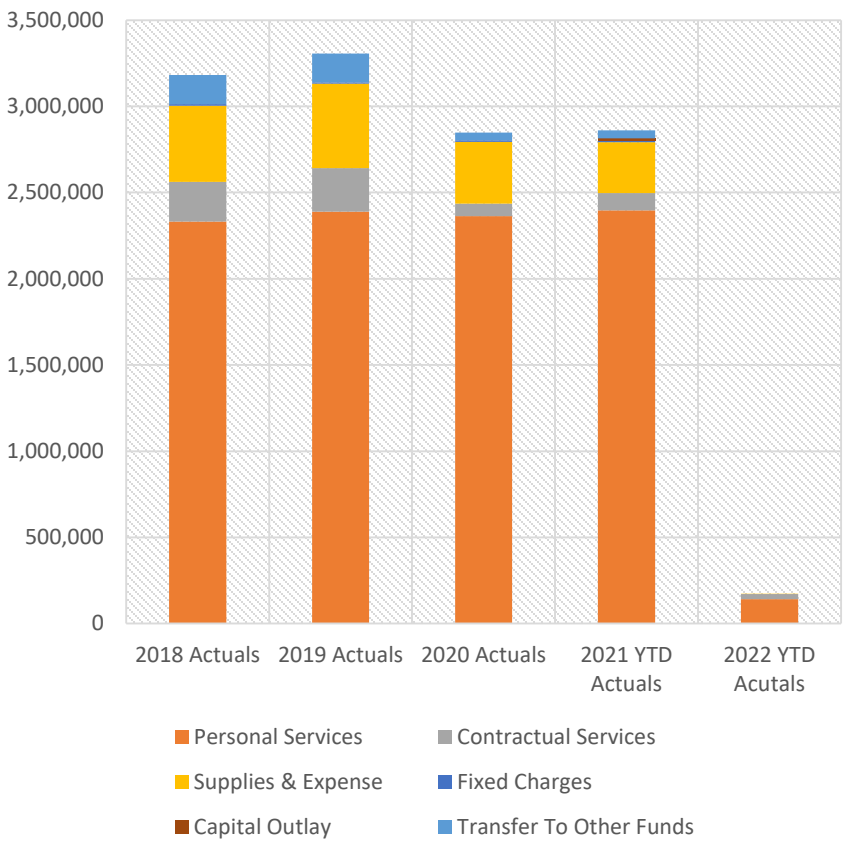
Public Health Revenues vs Expenses Variance YTD through January 2022



Total Revenues for All Years



Total Expenses for All Years





STATEMENT OF EXPLANATION
HUMAN SERVICES EDUCATION FOR 2022 PROGRAM PRORITIZATION

5.4

To assist in the future Human Services budget process, board members will review the current programs and rank them according to priority in the far right (third) column. The first column shows the 2021 rankings and the second column on how they were ranked by the Human Services Leadership Team. The completed ranking form can be returned electronically (separate email with electronic form sent) or printed and paper copy returned - deadline of February 25, 2022. (Paper copies will also be available at meeting for completing and returning.)

The new rankings will be reviewed and approved at the March 17, 2022, Health & Human Services Board meeting.

2022 Chippewa County Human Services Program Descriptions – HHS Board Ranking

MANDATORY

Division	Name	Description	2021 HHSB Rank 1-12	2022 Ldrshp Rank 1-12	2022 HHSB Rank 1-12
Children, Youth & Families	Placements	When health and safety cannot be assured for children and youth. Includes foster care, treatment foster care, group home, residential, youth shelter, secure detention, and youth corrections.	1*	2	
Children, Youth & Families	Child Protective Services	Ensures that all children and youth are safe in their own homes. Includes information referral, alternative response, access and screening, initial assessment, and ongoing services.	1*	1	
Children, Youth & Families - Children with Differing Abilities	Chapter 51 Case Management	A child or youth is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	3	3	
Children, Youth & Families - Children with Differing Abilities	Early Intervention Services for Children from Birth to Three with Developmental Needs	An early intervention program for infants and toddlers with developmental delays and mental health needs. Opportunities are provided for a child to increase skills and abilities by using a coaching model with parents and caregivers.	4	5	
Children, Youth & Families - Children with Differing Abilities	Children's Long-Term Support Waivers - Physical, Developmental, and Mental Health Disability; Autism	Provides Medicaid funding to support, children, youth, and families who are living at home or in a community and have severe limitations in daily activities.	5	4	
Children, Youth & Families - Youth Support & Services	Youth Justice	Ensures community safety, impose accountability for law violations, and equip youth with the skills to live responsibly and productively contribute to the community.	6	6	
Economic Support	Food Share	FoodShare Wisconsin was created to help stop hunger and to improve nutrition and health. FoodShare helps people with limited money buy the food they need for good health.	9*	10	
Economic Support	Income Maintenance	Medial Insurance for single adults, parents, and children.	11	11	
Economic Support	Wisconsin Shares Child Care	Provides child care assistance for working low-income families.	12	12	
Recovery & Wellness Consortium/Children with Differing Abilities	Mental Health Inpatient Services Acute and Long-Term Care (Includes Alcohol/ Drugs)	When health and safety cannot be assured for adults and children. Typical locations include Winnebago Mental Health Institute, Sacred Heart Hospital, and Mayo Clinic Health System.	7	7	

Division	Name	Description	2021 HHSB Rank 1-12	2022 Ldrshp Rank 1-12	2022 HHSB 1-12
Recovery & Wellness Consortium	Chapter 51 Case Management	An adult is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	8	8	
Recovery & Wellness Consortium	Adult Protective Services	Conduct investigation and assessment of reported abuse, neglect or exploitation of vulnerable adults. Assure those in need of protection are living in a safe and stable situation; Process protective placements for persons under guardianship who require specific placements to ensure their safety or are required by state statute; Process guardianships for residents of Chippewa County deemed to be indigent and who are believed to be incompetent and unable to safely provide care for themselves.	9*	9	

*Tied for that Ranking

ESSENTIAL

Division	Name	Description	2021 HHSB Rank 1-8	2022 Ldrshp Rank 1-8	2022 HHSB 1-8
Children, Youth & Families	Kinship	Provides financial support for a child residing with a relative to decrease family stress or temporary familial problems, rather than being placed in out-of-home care or placed for adoption.	5	5	
Children, Youth & Families - Children with Differing Abilities	Children's Community Options Program (the Family Support Program and Community Options Program merged)	Services for children and youth with developmental, physical, and mental health disabilities that require long- term care to remain in the home and community. Its purpose is to provide funding alternative services rather than placement out-of-home.	6	6	
Children, Youth & Families - Youth Support & Services	Community Based Services	Provide services to offending youth that have evidence in reducing the risks associated with committing future crime, repair harm to a victim, monitor youth behavior in order to meet their legal obligations and remain crime free.	7	7	
Children, Youth & Families - Youth Support & Services	Electronic Monitoring	Confines the movement of a youth. This service allows a youth to remain in their home, run errands, and go to school. The range of restriction varies depending on the health and safety risk the youth possess.	8	8	

Division	Name	Description	2021 HHSB Rank 1-8	2022 Ldrshp Rank 1-8	2022 HHSB 1-8
Recovery & Wellness Consortium	Mental Health Emergency Services (Crisis Services)	Provides immediate assistance to an adults and children experiencing a mental health crisis. The outcome is to reduce the adult or child's immediate distress and prevent hospitalization.	1	1	
Recovery & Wellness Consortium/Children with Differing Abilities	Comprehensive Community Services (CCS) – Adults/Children	Provides adults and children with psychosocial rehabilitation services that focus on recovery. Needs are determined through an assessment of life satisfaction, basic needs, social network/family involvement, community living skills, housing issues, employment, education, finances, mental health, physical health, substance use, trauma/life stressors, medications, crisis prevention and management, legal status, and any other as identified by CCS. Services are person-centered and developed in partnership with the customer.	2	2	
Recovery & Wellness Consortium	Community Support Program for the Chronically Mentally Ill	Provides services to seriously mentally ill adults. The program includes a wide range of services designed to maintain an adult in the community rather than in placement.	3	3	
Recovery & Wellness Consortium	Adult Placements	When health and safety for adults cannot be assured in the community. Includes adult family home, group home, and residential.	4	4	

OPTIONAL

Division	Name	Description	2021 HHS Rank 1-2	2022 Ldrshp Rank 1-2	2022 HHSB 1-2
Children, Youth & Families - Youth Support & Services	Coordinated Service Teams	This program forms an integrated team to address the child or youth behavior within the family and community. Care is coordinated by a social worker that includes school, clinicians. Faith-based, and others chosen by the family.	1	1	
Recovery & Wellness Consortium	Community Recovery Services	Provides three specific services to adults with a mental health diagnosis; Community Living Skills, Supported Employment, and Peer Supports. It is a community-based program that promotes recovery, stability, and allow the adult to live in a community-based setting. These services may prevent the need for out-of-home placement and can be used to offset the cost of the placement if needed.	2	2	

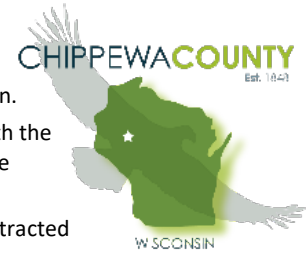


STATEMENT OF EXPLANATION
HUMAN SERVICES - AMERICAN RESCUE PLAN ACT (ARPA) FUNDING
PROJECT

6.1

Attached please find the Department of Human Services ARPA funds project to improve outcomes for children who are in out-of-home placements. This will require board approval.

ARPA Project Request Form



- DH have 30 days to complete Section 1 and submit draft ideas to the CA for review and discussion.
- If CA supports the project, then DH have another 30 days to complete Section 3 and review it with the policy committee to get ideas and feedback. The ARPA Project Request Form with the committee feedback is then submitted back to the CA to be incorporated into the draft multi-year plan.
- All projects must be completed by September 30, 2024 in order to be considered, unless it is contracted until December 31, 2026.
- For a project to be considered, there must be NO ongoing costs for future budgets beyond 2026.

SECTION 1 – To Be Completed by DH Before Submitting to the CA for Initial Review

Project Requester/Department: Department of Human Services **Date:** 12/20/2021

Name of ARPA Project: Foster Parent Support Services

☒ New Project ☐ Expansion of Existing Project (*identify below*) ☐ Replace Future CIP Project (*identify below*)
Identify: _____

Estimated Start Date of Project: 04/01/2022 **Estimated Date of Completion:** 12/31/2026

Identify the Category for Eligible Use: (*see Page 3 for list from the US Treasury*)

☒ Responding to the Public Health Emergency ☐ Addressing Negative Economic Impacts
☐ Serving the Hardest Hit ☐ Improving Access to Infrastructure ☐ Revenue Loss

Description – *Provide an explanation about what the project entails.*

Proposed Intervention: Comprehensive Foster Care Support Services

Foster parents, relative and non-relative, need training and support that assists them in providing trauma-informed strategies for addressing the emotional needs of the youth in their home. Children who have experienced significant trauma such as abuse and neglect do not respond to traditional parenting strategies.

Comprehensive Foster Care Support Services (CFCSS) is based on the Present Moment Parenting Model. Services and supports would include the following strategies to provide caregivers with the tools they need to successfully address the complex needs of the children in their care.

- 4-hours of child-specific training to foster care providers.
- Monthly Training and Support groups designed to address the complex emotional needs of children placed in out-of-home care.
- Caregiver Coaches provide additional parent coaching when requested to provide placement stabilization.
- Ongoing coaching services, which includes a minimum of 2 sessions per month to focus specifically on the families' needs as well as phone support between sessions and after hours. (If the family is receiving ongoing coaching and reunification is the goal for the child, Chippewa County may invite the biological family to participate in coaching sessions to develop shared parenting skills and reunification planning.)

*see full proposal for more detailed information

NOTE: Anything that can be billed through existing funding sources (e.g. CCS) will be billed through the existing funding source first.

How does this project benefit the citizens of Chippewa County?

See attached.

Estimated Total Cost of Project: \$ 2,172,153.00

Amount of Chippewa County ARPA Funds Requested: \$ 2,172,153.00

Budget Year: ☐ 2021 ☒ 2022 ☒ 2023 ☒ 2024 ☒ 2025 ☒ 2026

Note: ARPA Funds are to be obligated by December 31, 2024 and spent by December 31, 2026.

Will matching funds be used by another organization/municipality? ☐ Yes ☒ No

If yes, identify who and amount: No, but the project could be eligible for grants.

Will this project result in savings for your department or Chippewa County beyond 2026? ☒ Yes ☐ No

Do you anticipate this project to increase future revenues for Chippewa County? ☐ Yes ☒ No

If yes, what revenues will be affected?

Not applicable.

Is there a current program/service that will no longer be offered? ☐ Yes ☒ No

If yes, please identify the program and costs of the current program:

Not applicable.

Will this new project require additional staff only for the duration of the project? ☐ Yes ☒ No

If yes, how many staffing hours are anticipated? _____

Return completed form to the County Administrator

Tim Easker

Signature of Project Requester/Department Head

1/21/22

Date

SECTION 2 – To Be Completed by the County Administrator

☒ Approved for Committee Review and Feedback ☐ Denied ☐ More Information Needed

If Approved, Confirm the Category for Eligible Use:

☐ Responding to the Public Health Emergency

☐ Addressing Negative Economic Impacts

☐ Serving the Hardest Hit

☐ Improving Access to Infrastructure

☒ Revenue Loss

If Approved, Confirm the Budget Year: ☐ 2021 ☒ 2022 ☒ 2023 ☒ 2024 ☒ 2025 ☒ 2026

Total Amount of Chippewa County ARPA Funds Recommended by County Administrator: \$ 2,172,153.00

Randy Scholz

County Administrator

1-21-2022

Date

Comments:

SECTION 3 – Additional Action and/or Comments from Committee

Committee Meeting Date: _____ ☐ Approved ☐ Denied ☐ More Information Needed

Department Head Recommended Ranking: _____ Committee Approved Ranking: _____

Total Amount of Chippewa County ARPA Funds Approved by Committee: \$ _____

Comments:

➤ Submit completed form back to the County Administrator after policy committee has reviewed/approved.

 Non-Exclusive List of Eligible Uses ARPA – Local Fiscal Recovery Funds			
Responding to the Public Health Emergency	Addressing Negative Economic Impacts	Serving the Hardest Hit	Improving Access to Infrastructure
COVID-19 mitigation • Vaccinations • Personal protective equipment (PPE) • Testing • Alternative care facilities	Workers and families • Unemployment and training • Food, housing, financial security assistance • Survivor's benefit	Health disparities • Community health works • Public benefits navigators • Community violence intervention	Water and sewer • Drinking/wastewater infrastructure • Cybersecurity • Remediation of lead pipes • Stormwater/green infrastructure
Behavioral health care • Mental health treatment • Substance abuse treatment • Crisis intervention	Small businesses • Loans • Grants • Counseling programs	Housing and neighborhoods • Homelessness • Affordable housing • Housing vouchers • Residential counseling	Broadband • Currently unserved or underserved • Modern technologies
Public health resources • Payroll for public health and similar employees	Impacted industries • Tourism • Travel • Hospitality • Non-profits	Educational disparities • Early learning services • School district resources • Educational services	<i>Note: These are examples pending final guidance from the U.S. Dept of Treasury (Treasury).</i> Review Treasury documents for details: • FAQs • Interim final rule
Essential workers • Premium pay • Retroactive premium pay	Public sector • Rehire public sector employees to pre-pandemic levels • Replace lost revenue	Healthy environments • Childcare • Enhanced child welfare services	

Anu Family Services

Anu's mission is *“to empower individuals, children, and families to heal the effects of trauma, and strengthen connections.”*

Anu Family Services has been providing innovative services since 1992. Anu Family Services is a private, non-profit 501(c)(3) organization that serves clients in Wisconsin and Minnesota. Since our inception, we have been nationally accredited by the “gold standard” in child welfare accreditation—The Council on Accreditation (COA).



Our service specialization started with treatment foster care and has expanded to service offerings designed to support families so that children can remain in the home, get home more quickly or be successful when they return home. Parent Coaching, Youth Coaching, Community-Based Flexible Support, and Individualized Trauma Services (ITS) are a few of the innovative approaches designed by Anu Family Services. Anu Family Services also provides Parenting Coach Certification, training, and consultation.

Anu provides services in Wisconsin and Minnesota. Most of our staff work from remote home offices, which allows us to have staff conveniently located throughout WI and MN close to the families we serve. Anu has administrative offices in Eau Claire, Hudson, Madison, Wisconsin, and Woodbury, MN.

Statement of Need

The number of children in foster care in out-of-home care in Chippewa County is a public health emergency that has been further exacerbated by the COVID-19 Pandemic. As of December 31, 2021, there are 138 children in out-of-home care placements, with the majority of children being placed in foster homes. Chippewa County currently has 61 county foster homes.

Nationally, more children are entering foster care, but there are fewer families available to provide foster care services.

Key data:

- Research indicates that, depending on the state, **30% to 50% of foster families quit** within their first year. (www.ncsl.org).
- Foster parents report that it is not the children that made them want to stop being foster parents. Foster parents cite the lack of training and lack of support as their primary reasons for quitting. (www.ncsl.org). Foster parents report that they feel inadequately equipped to deal with the complex needs of the children placed in their

Home (<https://fostermore.org/half-of-foster-parents-quit-after-one-year-we-know-how-to-stop-it/>).

Overview of Out-of-Home Care Data Received 12/15/2021

OHC Placements by Year	2019	2020	2021	
JDC	3	3	4	
RCC	7	9	12	
Group Home	9	9	6	
Juvenile Corrections	0	0	0	
Hospital	0	2	3	
Missing from Care	1	0	1	
FH-Non-Relative	53	51	61	
FH_Relative	20	23	19	
KINSHIP CARE	33	25	37	
ANNUAL PLACEMENT TOTAL	204	186	191	138 currently in OHC
Total # of Foster Homes			61*	

*Represents licensed foster homes. There are an additional 29 kinship homes.

Permanency Achieved	2019	2020	2021
Total Served		185	191
Permanence*		69	48
Percentage		37%	25%

*Permanence means the child was either reunified, termination of parental rights or guardianship

How does this project benefit the citizens of Chippewa County?

Overview:

Reducing the number of children placed in out-of-home care is a complex problem that cannot be addressed by applying one specific intervention or program. Systems often fail to recognize that county leaders and child welfare staff have no control over who needs services and how many children and families need services. Additionally, recent studies have

identified that the poverty rate in Chippewa County is 17.7% and is tied with Eau Claire County as the second-highest in the state, right below Milwaukee.

Scope of Project/Proposed Intervention: Comprehensive Foster Care Support Services (CFCSS)

Foster parents, relative and non-relative, need training and support that assists them in providing trauma-informed strategies for addressing the emotional needs of the youth in their home. Children who have experienced significant trauma such as abuse and neglect do not respond to traditional parenting strategies. Foster parents who are receiving adequate training and support are better able to facilitate visitation with the child's parents and siblings, leading to higher reunification levels.

Comprehensive Foster Care Support Services (CFCSS) is based on the Present Moment Parenting Model, developed by Tina Feigal, Director of Family Engagement at Anu Family Services, and is the author of Present Moment Parenting: The guide to a peaceful life with your intense child. Comprehensive Foster Care Support Services would include the following strategies to provide caregivers with the training and support they need to successfully address the complex needs of the children in their care.

Scope of Services

Services and supports provided include:

- **Initial kick-off training event** for foster parents and agency staff (2 sessions of 1-hour training; after 2 sessions, once per quarter)
- **Caregiver Coaches provide an initial 4 hours of child-specific training to foster care providers.** (Assumption: Serve 16 families for the 4-hours of child-specific training in the first month. We anticipate it taking us 4-6 months to reach all families for the 4 hours of child-specific training, depending on how many families continue with ongoing sessions.)

Key topics addressed include:

- Impact of trauma for foster children
 - Why and how to help children build resilience
 - Attuning to your foster child
 - Understanding what is being communicated through behaviors
 - Energy matching
 - Increasing confidence in your ability to help children heal
 - Building resilience as a foster parent
 - Shared parenting/preparing for reunification
- **Caregiver Coaches provide virtual Monthly Training and Support groups designed to address the complex emotional needs of children placed in out-of-home care.** These

training and support groups will be open to all county-licensed caregivers, Chippewa County social workers, and other Chippewa County residents as deemed appropriate by the human services department. (Assumption: 90 minutes, max of 10 clients. We will offer two groups per month.)

- **Ongoing coaching services, which includes a minimum of 2 sessions per month to focus specifically on the families' needs as well as phone support between sessions and after hours.**
 - If the family is receiving ongoing coaching and reunification is the goal for the child, Chippewa County may invite the biological family to participate in coaching sessions to develop shared parenting skills and reunification planning
 - Case notes for sessions will be provided to Chippewa County
 - Caregiver coaches will be available to attend county-led team meetings for the families
- **Monthly Virtual Supervisor Check-In Meetings with Tim, Kyra, and Kari.**

Outcomes & Measures:

- Increase in caregiver's competencies outlined in the pre-and post-questionnaire.
- Increased placement stability for youth placed in Chippewa County Foster Homes.
- Pre and Post questionnaire completed by caregivers
- Satisfaction Surveys completed at discharge by caregivers and assigned county worker
- Training evaluation completed by attendees after 4 hours of child-specific training
- Quarterly Reports outlining attendance, outcome measures, and data collected

Budget Projections

	2022	2023	2024	2025	2026
TOTAL COST	260,500	456,937	470,645	484,764	499,307
*Minimum Cost	211,246	307,877	317,152	326,626	336,401

***Minimum cost if ongoing parent coaching projections are not met.**

Anu Family Services Contact Information

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