

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
MARCH 18, 2021
WEBEX CONFERENCE CALL
7:45 AM

DUE TO THE COVID-19 PANDEMIC, THIS MEETING IS BEING HELD VIA WEBEX CONFERENCE CALL TO COMPLY WITH THE SOCIAL DISTANCING GUIDELINES. IF YOU ARE A MEMBER OF THE PUBLIC AND WISH TO SPEAK, PLEASE CALL THE PHONE NUMBER LISTED BELOW AND THE BOARD CHAIR WILL ACKNOWLEDGE YOU DURING THE PUBLIC COMMENT SECTION ON THE AGENDA.

IF YOU NEED TO EITHER MUTE OR UNMUTE YOURSELF DURING THE MEETING, PRESS *6.

MEETING PHONE NUMBER: 1-415-655-0001

MEETING NUMBER (ACCESS CODE): 182 001 3332

MEETING PASSWORD: 7816

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived	Departed
John Halbleib	Chippewa County	Citizen Rep (Chair)	Present		
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present		
Harold Steele	Chippewa County	District 1	Present		
Tom Thornton	Chippewa County	District 5	Present		
Charlene Kervina	Chippewa County	District 10	Late	8:15 AM	
Kari Ives	Chippewa County	District 12	Present		
Keith Tompkins	Chippewa County	Citizen Rep	Present		
Stacey Sperlingas	Chippewa County	Citizen Rep	Present		
Jenny Happel	Chippewa County	Citizen Rep	Present		9:00 AM

Others Present: Tim Easker, Human Services Director; Angela Weideman, Public Health Director; Pauline Spiegel, Human Services Administrative Assistant; Audra Knowlton, Public Health Administrative Assistant; Randy Scholz, County Administrator; Paul Brenner, Chippewa County Senior Fiscal Manager; Sarah McQuillan, Public Health Fiscal Manager; Leslie Fijalkiewicz, Aging & Disability Resource Center Division Manager

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Lisa Mancl stated Chippewa County is handling the COVID response well. She would like to see increased awareness of mental health related issues experienced by school students since COVID began. She encourages the community to reach out to the governor with concerns they may have surrounding COVID response.

4. CONSENT AGENDA

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RESULT:	APPROVED [8 TO 0]
AYES:	Halbleib, Hauser, Steele, Thornton, Ives, Tompkins, Sperlingas, Happel
AWAY:	Kervina

1. Approve the agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Feb 25, 2021 7:45 AM

3. Schedule next meeting date - April 15, 2021

5. REPORTS

1. Minutes of Advisory Committees/Boards/Councils
The minutes of the February 23, 2021 Criminal Justice Collaborating Council and the February 10, 2021 Professional Advisory Council were reviewed and discussed.

RESULT:	DISCUSSED
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2. Annual "Friend of Public Health" Recognition - Angie Weideman
Public Health Director Angie Weideman presented the Friend of Public Health Award for the Healthiest County to Live to the Sheriff and Chief Deputy, Local Municipality Police Chiefs, Jail Captain, and Chippewa Falls Fire and Emergency Services Department for exemplifying and modeling public health values in the community and supporting and encouraging others to be supportive of public health. Weideman shared examples of their partnership for the honorees.

Honorees in (virtual) attendance were: Chippewa Falls Fire and Emergency Services Department Chief Lee Douglas, Chippewa Falls Police Chief Matt Kelm, Chippewa County Jail Captain Curt Dutton, Chippewa County Sheriff James Kowalczyk, and Chief Deputy Chad Holum.

RESULT:	DISCUSSED
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3. Public Health Director's Program and Financial Report – Angie Weideman

COVID STATS

- Worldwide - 121,319,246 positive cases; 2,682,931 deaths
- United States - 29,608,409 positive cases; 548,095 deaths
- Wisconsin - 570,730 positive cases; 6,554 deaths
- Chippewa County - 7,126 positive cases, 2 currently hospitalized, 93 deaths

VACCINE DASHBOARD

- Chippewa: 24,957 vaccines given; 15,226 1st doses (23.5 percent); 9,709 2nd doses (15.1 percent)
- Wisconsin: 2,049,457 vaccines given; 1,306,478 1st doses (22.4 percent); 738,714 2nd doses (12.9 percent)
- The three vaccines for COVID are Moderna, Pfizer, and Johnson & Johnson. Currently, Moderna is the only one available through Public Health, although Johnson & Johnson has been requested.
- There have been no reports of severe reaction, illness, or death from the COVID vaccine.

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OTHER COVID INFO

- Majority of Chippewa County school districts and 65+ groups have received the vaccine.
- Smaller and rural pharmacies are now providing COVID vaccinations.
- The vaccine supply has increased and eligible people are getting vaccinated faster.
- Case numbers are decreasing but there are a few cases of the COVID variants in Chippewa County so diligence and safety measures are still highly recommended.
- There was full contact tracing in 2020 through September, then high risk only due to high positive case numbers but able to do full tracing again after additional staff hiring.
- People with certain chronic medical conditions will be added to the eligible list to receive the vaccine as of March 22, 2021. No documentation is needed to verify a medical condition.
- There are a small number of re-infection COVID cases where individuals have tested positive twice within 90 days.

Other department and financial information in Weideman's written director's report were reviewed and discussed. Weideman stated that Public Health 2020 grants not expended will follow the protocol set by the grant entity, either through changing objectives or rollover of the funds.

RESULT:	DISCUSSED
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4. Public Health's Education for 2021 Program Prioritization - Angie Weideman
The Public Health programs were reviewed and discussed for the priority ranking process.

RESULT:	DISCUSSED
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5. Human Services Director's Program and Financial Report - Tim Easker
The Human Services Director's Program and Financial Report was reviewed and discussed. Easker highlighted several items from his written report including Human Services Staff Appreciation Week, children/youth in out-of-home placement, development of a new three-year strategic plan 2022 - 2024, and Kay Hebert's milestone work anniversary. He shared the Recovery & Wellness Consortium (RWC) recently had a recertification review by the State of Wisconsin, noting the reduction of the waiting list and other "kudo" items identified by the State. This resulted in a two year recertification with no citations. Easker expressed recognition of Jessica Barrickman for her leadership and strengths as RWC operations manager.

A virtual Human Services Day at the Capitol is scheduled for April 13 and Board members encouraged to attend. Wisconsin Counties Human Services Association (WCHSA) will determine the areas to focus on for conversation with legislators. These include support of Youth Justice concept but object to the implementation plan; also support of funding for mental health residential substance use treatment, ten million dollar increase in Children and Families allocation, Families First funding for prevention services to keep children in the home; support for premise of crisis stabilization facilities but not the plan. Board members are to contact Easker if interested in attending.

A discrepancy was noted in the fiscal information. Brenner will correct and updated fiscal info will be sent to Board members.

RESULT:	DISCUSSED
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6. BUSINESS ITEMS

1. Human Services 2021 Program Priority Ranking Approval - Tim Easker

The 2021 Health & Human Services Board ranking of Human Services programs/services was reviewed and approved. It was noted that this annual process is helpful for education and understanding of the department's services.

RESULT:	APPROVED [8 TO 0]
MOVER:	Kari Ives, District 12
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Thornton, Kervina, Ives, Tompkins, Sperlingas
AWAY:	Happel

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Include the Aging & Disability Resource Center Board's performance evaluation and program ranking results with their meeting minutes.

8. ADJOURN

Adjourned 9: 18 a.m.

RESULT:	APPROVED [8 TO 0]
MOVER:	Kari Ives, District 12
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Thornton, Kervina, Ives, Tompkins, Sperlingas
AWAY:	Happel

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
FEBRUARY 25, 2021
WEBEX CONFERENCE CALL
7:45 AM

DUE TO THE COVID-19 PANDEMIC, THIS MEETING IS BEING HELD VIA WEBEX CONFERENCE CALL TO COMPLY WITH THE SOCIAL DISTANCING GUIDELINES. IF YOU ARE A MEMBER OF THE PUBLIC AND WISH TO SPEAK, PLEASE CALL THE PHONE NUMBER LISTED BELOW AND THE BOARD CHAIR WILL ACKNOWLEDGE YOU DURING THE PUBLIC COMMENT SECTION ON THE AGENDA.

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MEETING PHONE NUMBER: 1-415-655-0001

MEETING NUMBER (ACCESS CODE): 182 064 4142

MEETING PASSWORD: 7816

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
John Halbleib	Chippewa County	Citizen Rep (Chair)	Present	
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 1	Present	
Tom Thornton	Chippewa County	District 5	Present	
Charlene Kervina	Chippewa County	District 10	Present	
Kari Ives	Chippewa County	District 12	Present	
Keith Tompkins	Chippewa County	Citizen Rep	Absent	
Stacey Sperlingas	Chippewa County	Citizen Rep	Absent	
Jenny Happel	Chippewa County	Citizen Rep	Absent	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Randy Scholz, County Administrator; Paul Brenner, Human Services Senior Fiscal Manager; Lori Zwiefelhofer, Finance Director

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Lisa Mancl shared she attends because she is vested in learning and being more aware of what is going on in the community.

4. CONSENT AGENDA

Minutes Acceptance: Minutes of Feb 25, 2021 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
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February 25, 2021
7:45 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Kari Ives, District 12
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Thornton, Kervina, Ives
ABSENT:	Tompkins, Sperlingas, Happel

1. Approve the agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Jan 21, 2021 7:45 AM

3. Schedule next meeting date - March 18, 2021

5. REPORTS

1. Minutes of Advisory Committees/Boards/Councils

The minutes of January 14, 2021 Aging & Disability Resource Center Board meeting were reviewed and discussed. A board member requested the ADRC Board 2020 evaluation results be shared with the Health & Human Services Board at a future meeting along with the March 11, 2021 ADRC minutes.

RESULT:	DISCUSSED
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2. Human Services Director's Program and Financial Report - Tim Easker

The Human Services Director's Program and Financial Report was reviewed and discussed. Easker also stated that the Child Protective Services (CPS) had a higher than normal amount of children removed from home during the month of January and commended the teamwork of staff during that time. He also said meth was a primary driver.

Easker expressed frustration with the Wisconsin Department of Safety and Professional Services (DSPS) regarding lack of communication and follow-through for a CPS worker in obtaining her social work license. (An individual with a related professional degree/license can be hired for a social work position and has two years to obtain a social work license.) Easker had reached out to DSPS and other agencies and action is occurring. This is critical for Human Services workers. Scholz noted additional DSPS positions are included in the governor's budget.

Easker shared department related items in the governor's budget.

*Youth Justice: Moving 17-year-olds back into the juvenile system with \$10 million sum sufficient funding, ending the Serious Juvenile Offender (SJO) program, foundational training for Youth Justice workers, extending independent living services to youth who do not age out of care and raising the age from 21 to 23 years of age, drivers education and licensing related costs, and JIPS youth being placed closer to home.

*Child Welfare: Increase in the community aid allocation.

*Mental Health/Substance Use: Funding to pay room and board for the new Medicaid inpatient benefit, psychosocial services, crisis response centers, crisis stabilization centers for adults, behavioral health programs, and grants to encourage collaboration with law enforcement for crisis services.

Minutes Acceptance: Minutes of Feb 25, 2021 7:45 AM (Consent Agenda)

Health & Human Services Board

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- * Aging & Disability Resource Centers: Expand caregiver support services, funding for dementia care specialist and Alzheimer's programs.
- *Economic Support: Changes in criteria for BadgerCare and FoodShare programs.
- *Increase in funding for the Birth-3 Program.

Board members are encouraged to advocate with legislators in the areas that benefit Human Services. Easker will bring recommendation of top priorities in the budget to the next meeting for guidance in advocating to legislators.

RESULT: DISCUSSED

3. Human Services Education for 2021 Program Prioritization - Tim Easker

The Human Services 2021 programs for prioritizing were reviewed and discussed. Hard copies of the form to complete for prioritizing were given to members attending in person and a fillable form will also be emailed to board members.

RESULT: DISCUSSED

4. Public Health Director's Program and Financial Report – Angie Weideman

COVID Statistics

World: 112,650,750 positive cases, 2,499,445 deaths

USA: 28,336,566 positive cases, 505,899 deaths

Wisconsin: 561,311 positive cases, 6,342 deaths

Chippewa County: 7,013 positive cases, 2 currently hospitalized, 218 total hospitalized, 92 deaths (in process of verifying this number)

Chippewa County Vaccine Dashboard: 16,396 total given - 10,711 first doses (16.6 percent), 5676 second doses (8.8 percent); total vaccines given in the state is around 1.2 million

OTHER Information

Weideman provided information regarding wearing of masks as there has been state level activity of mask mandate repeal followed by mandate reinstatement. Some counties/cities/localities have put local mandates into place if the state mandate would be repealed again. Information from around the state related to mask advisories, orders, or ordinances is in the written report.

Weideman also shared vaccine "hiccups" in last few weeks due to weather related transportation delays. Vaccination of school personnel will start next week.

Weideman noted that Russ Bauer assisted Public Health in creating the dashboard to gather local COVID data and also commended Public Health staff Komi Modji and Nikki Hoernke for their hard work on this project. They have been recognized nationally for their outstanding work on gathering and getting data out to the community.

Other information in the written report was reviewed and discussed (including budget related data). Weideman highlighted the Community Health Division 2020 pre-audited actual budget shows significantly less due to billing COVID dollars.

Supervisor Steele expressed appreciation for Chippewa County's protocol and leadership of COVID safety precautions for community events.

Weideman noted the phenomenal Public Health staff teamwork during the pandemic.

RESULT: DISCUSSED

Minutes Acceptance: Minutes of Feb 25, 2021 7:45 AM (Consent Agenda)

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5. Review 2020 Board Performance Evaluation Results

The 2020 board performance evaluation results were reviewed and discussed. No significant negative trends noted. Appreciation expressed to all board members for serving, completing the survey, and providing comments and suggestions. It was also noted that both Easker and Weideman have an "open door" philosophy for questions and conversation.

RESULT:	DISCUSSED
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6. BUSINESS ITEMS

1. Resolution to Create 2 Account Assistants in DHS for the RWC

Easker reviewed the background and purpose of the resolution to create two account assistant positions in Human Services for the multi-county Recovery and Wellness Consortium. Brenner provided additional details of billing, electronic record system, linking number of consumers with workload, consumer growth, and county/partner/state working capital.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Thornton, District 5
SECONDER:	Harold Steele, District 1
AYES:	Halbleib, Hauser, Steele, Thornton, Kervina, Ives
ABSENT:	Tompkins, Sperlingas, Happel

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Governor's budget - Human Services priority items for Board advocacy.

8. ADJOURN

Meeting adjourned at 9:15 a.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 1
SECONDER:	Kari Ives, District 12
AYES:	Halbleib, Hauser, Steele, Thornton, Kervina, Ives
ABSENT:	Tompkins, Sperlingas, Happel

Minutes Acceptance: Minutes of Feb 25, 2021 7:45 AM (Consent Agenda)



**STATEMENT OF EXPLANATION
MINUTES OF ADVISORY COMMITTEES/BOARDS/COUNCILS**

5.1

Review of Advisory Committee/Boards/Council Minutes:

- February 10, 2021 - Professional Advisory Committee (PAC)
- February 23, 2021 - Criminal Justice Collaborating Council (CJCC)



Professional Advisory Committee Meeting

Wednesday, February 10, 2021

12:00 p.m. to 12:55 p.m.

Virtual GoToMeeting

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Access Code: 758-163-429

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Team Members Invited	
Team Member Name:	Attendance: Present/Absent
James Fenno	Present
Linda Lorentz	Present
Karen Maddox	Absent
Mary Proue	Present
Stacey Sperlingas	Absent
Judy Fedie	Present
Sam Flatland	Present
Kristen Kelm	Present
Dawn Stark	Present
Angie Weideman	Present
Others Present: Audra Knowlton	

DRAFT MINUTES

Prepared by: Audra Knowlton

Topic	Domain #	Description	Action Items/Notes
Welcome/Introductions			Weideman welcomed all attendees to the meeting.
Review minutes	#3 Inform & Educate	Review and Approve November 11, 2020 minutes (Attached)	Lorentz had two corrections to the minutes. Under Other Issues or Items, add the word “to” after Fedie would like to... The next correction is in the Annual Report in the Message from the Director. Change “health” to “healthy” in the first sentence in the second paragraph. Motion (Proue/Lorentz) to approve the minutes as corrected. Motion carried.
Friend of Public Health	#3 Inform & Educate	Review Friend of Public Health Nominations	Weideman gave a brief history of the Friend of Public Health Award. The award has been given to an individual or organization who supports and advocates for public health. This year the decision has been more

			of a challenge especially with the pandemic. There are many individuals that are deserving of this award as partners with public health through the pandemic. Leadership looked at our mission, vision, and values and decided to look at our vision “The Healthiest County to Live, Learn, Work and Play” and nominate multiple people within the verbs Live, Learn, Work, and Play. Leadership has chosen the following nominations: • Live-our Sheriff and Police Chiefs who have worked hard to enforce keeping the community a healthy place to live. • Learn-School Superintendents, including Heidi Taylor-Eliopoulos who was the past Chippewa Falls Superintendent. • Work-Long Term Care Facilities in Chippewa County for staying on top of information and keeping our vulnerable population safe and Kwik Trip have really gone over and above helping with contact tracing and disease investigation. • Play-Chris Vetter has partnered in getting information out to the community and ask questions for public health to address. In addition, nominating the Mayor of Chippewa Falls and the City of Chippewa Falls as they have gone above and beyond to follow recommendations during the pandemic. Awards will be given at upcoming Health & Human Services Board meetings and focus on one area each month. Weideman will talk to Administrator Randy Scholz and look at March, April, May, June, or April May, June, and July. Lorentz stated this plan sounds terrific and agrees with the nominations chosen. A lot of good things have come out of this pandemic. Weideman noted Nikki Clements has worked with partners through the Drug Free Communities Grant. Lorentz added a few comments on the Annual Report and the partnership with schools, including the mental health partnerships. Proue feels it is a great idea and she agrees with the nominations chosen. Weideman will talk with Scholz and then coordinate with Knowlton to get these on the agenda.
2019 Annual Report	#3 Inform & Educate	• Review the 2019 CCDPH Annual Report – Angie (Attached)	The Annual Report is usually started in January of the year to start working with the divisions for content. We usually have it approved by the Health & Human Services Board (HHSB) by April 30. The state did

			give an extension on the Annual Report due to the pandemic. Public Health wanted to make sure we accomplished this before the end of 2020. We are looking to bring forward the 2020 Annual Report to the HHSB by April of this year. Weideman reviewed the 2019 Annual Report. Lorentz shared a few areas of interest from the Annual Report. She thanked everyone for their excellent work.
COVID-19 Update	#3 Inform & Educate	Update on COVID-19 – Angie	Weideman encourages attendees to go to the Chippewa County website and click on the Coronavirus link and it will include information on our new dashboard about the number of first and second doses of the vaccine administered. There is a lot of information surrounding vaccinations listed. Chippewa County was asked to be a presenter at the conference because of the great work done on the hub. Weideman acknowledged all the hard work Nikki Hoernke and Komi Modji did in updating dashboard and website. Weideman noted numbers of positive cases are slowly declining, however our deaths are still increasing. Weideman encourages the community to continue to wear masks and physical distance to protect everyone.
2021 Meeting Dates/Time	#3 Inform & Educate	Set meeting dates/time for 2021 (currently the second Wednesday of February, May, August, and November)	Lorentz is in favor of keeping the meetings the same. Leadership discussed not holding meetings over the lunch hour. Weideman will reach out to Sperlingas for feedback on the date/time for future meetings for conflicts with her schedule.
Other Issues or Items Follow-up to Questions	All Domains		
Adjourn			Motion (Fenno/Proue) to adjourn. Motion passed.

DRAFT

CHIPPEWA COUNTY
CRIMINAL JUSTICE COLLABORATING COUNCIL
REGULAR MEETING
February 23, 2021
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

Vice-Chair Easker called the meeting to order at 7:45 a.m.

2. ROLL CALL

Attendee Name	Position	Status	Arrived
Judge Steve Gibbs (Chair)	Presiding Judge for Chippewa County or Designee	Present (Late)	7:50 AM
Tim Easker (Vice-Chair)	Director of Chippewa County Department of Human Services or Designee	Present	
Randy Scholz	County Administrator	Present	
Jim Kowalczyk	County Sheriff or Designee	Absent	
Curt Dutton	Jail Administrator or Designee	Present	
Kyra Secraw	Youth Justice/CWDA Manager	Present	
Matt Kelm	Chief of Police - Chippewa Falls or Designee	Absent	
Louis Eslinger	Chief of Police - Outlying Community or Designee	Absent	
Wade Newell	District Attorney or Designee	Present	
Kirby Harless	Representative of the State Public Defender Office	Present	
Karen Hepfler	Clerk of Circuit Court or Designee	Present (Late)	7:52 AM
Megan Popenhagen/ Melissa Buesgen	Department of Corrections Supervisor for Chippewa County or Designee	Present	
Denise Shervey	Child Support Director or Designee	Present	
Lee McMenamin	County Board Supervisor	Present (Left 8:45 AM)	
Geri Segal	Citizen Member	Present (Left 9 AM)	
Steve Norlander (Jail Chaplain)	Citizen Member	Absent	
Vacant	Citizen Member		

Others Present: Rose Baier, Criminal Justice Services Director; Pauline Spiegel, Human Services Administrative Assistant; Roy Gay, District Attorney Designee; Rhonda Frank-Loron, Pretrial Manager for State of Wisconsin Office of Court Administration; Cheryl Sandville, Chippewa Literacy Volunteers

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

Attachment: CJCC Minutes 02-23-21 (6274 : Minutes of Advisory Committees/Boards/Councils)

4. CONSENT AGENDA

RESULT:	APPROVED [10 TO 0]
MOVER:	McMenamin
SECONDER:	Easker
AYES:	Easker, Scholz, Dutton, Secraw, Designee Gay, Harless, Popenhagen/ Buesgen, Shervey, McMenamin, Segal
ABSENT:	Kowalczyk, Kelm, Eslinger, Norlander
AWAY:	Gibbs, Hepfler

1. Approve the Agenda
2. Minutes of August 25, 2020 Meeting
3. Schedule Next Meeting Date – May 25, 2021

5. BUSINESS ITEMS

1. **Approve Letter of Support for Recovery Court Federal Grant**
Baier reviewed purpose of letter that is applying for a grant to be able to have more funds for Hope House and residential funding for room and board and other treatment services.

RESULT:	APPROVED [12 TO 0]
MOVER:	Secraw
SECONDER:	Gay
AYES:	Gibbs, Easker, Scholz, Dutton, Secraw, Designee Gay, Harless, Hepfler, Popenhagen/Buesgen, Shervey, McMenamin, Segal
ABSENT:	Kowalczyk, Kelm, Eslinger, Norlander
AWAY:	

6. REPORTS

1. **Take a Stand Against Meth Campaign Update**
A Core Team meeting is scheduled for the near future to review and revamp the plan of action for moving forward in a COVID world. The communication team leader is doing a phenomenal job of keeping the website and social media current. HSHS is applying for a multi-county grant related to opioids and meth use. It is currently at the information gathering stage, organizing action teams, obtaining letters of support. This is well aligned with the Stand Against Meth campaign. Easker proposed a virtual presentation by Hector Colon, Present and CEO of Lutheran Social Services (LSS) of Wisconsin and Upper Michigan and utilizing LSS for future outreach.

RESULT: DISCUSSED

2. **Update on Programs and End of Year Reports**
Information and data on the Recovery Court and Evaluation, First Time Offender, Front-End Intervention Treatment (FIT), Programming, and Pretrial reports were reviewed and discussed. 2020 was a challenging year but overall, programs went well. Good news for the FIT Program – only 2 out of 46 graduates have recidivated since 2015. Rhonda Frank Loron also shared pretrial program information from State of Wisconsin Office of Court Administration including a grant for a new position in the Department of Justice (DOJ), expanding the CORE system, and a technical assistance provider to roll out pretrial programs to other counties.

Rhonda published her first DOJ newsletter and plans to continue on a quarterly basis. She also did a pretrial survey in the fall to see where all counties are at with criminal justice services. Baier also provided additional information on Recovery Court and an outside process evaluation that was completed. Overall, they scored well meeting 13 Key Components, partially meeting two and needing work on the data and evaluation component. The team

RESULT: DISCUSSED

7. OTHER EMERGING ISSUES

1. Discussion Related to Future Topics of CJCC Meetings-Survey

Baier will be sending out a survey to gather input of ideas for future meeting topics.

2. EBDM Policy Team Discussion

The EBDM Policy Team has currently been inactive but planning a revitalization of it. Gibbs suggested EBDM Policy Team meet again and develop new goals and workgroups but keep it separate from CJCC. Baier will schedule a meeting to discuss.

RESULT: DISCUSSED

8. AGENDA ITEMS FOR FUTURE CONSIDERATION

1. Poverty Simulation
2. Prioritize EBDM Policy Team Discussion

RESULT: DISCUSSED

IX. ADJOURN

Meeting adjourned at 9:15 a.m.

RESULT: APPROVED [10 TO 0]

MOVER: Easker

SECONDER: Scholz

AYES: Gibbs, Easker, Scholz, Dutton, Secraw, Designee Gay, Harless, Hepfler, Popenhagen, Shervey

ABSENT: Kowalczyk, Kelm, Eslinger, Norlander

AWAY: McMenamin, Segal



STATEMENT OF EXPLANATION
ANNUAL "FRIEND OF PUBLIC HEALTH" RECOGNITION - ANGIE
WEIDEMAN

5.2

The Friend of Public Health Award is to honor and recognize a person or agency who has exemplified and modeled public health values in the community and has supported and encouraged others to be supportive of public health. The Health Department usually makes one Friend of Public Health award in the spring of the year for the previous year. The Pandemic of 2020 created many stresses and hardships and it also allowed for amazing community partnerships to build and grow. This year the Chippewa County Department of Public Health Leadership team and the Professional Advisory Committee decided to award numerous friends of public health related to the vision of the department, which is "The Healthiest County to Live, Learn, Work, and Play" We will be awarding friends of public health from March to June 2021.

The Healthiest County To Live- Awarded to Sheriff and Chief Deputy, Local Municipality Police Chiefs, Jail Captain, and Chippewa Falls Fire and Emergency Services Department Chief (Honored in March)

The Healthiest County to Learn- Awarded to School Superintendents (Honored in April)

The Healthiest County To Work- Awarded to Kwik Trip and Nursing Homes in Chippewa County (Honored in May)

The Healthiest County to Play-Awarded to Chris Vetter from the Leader Telegram and Mayor Greg Hoffman from the City of Chippewa Falls (Honored in June)



STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT –
ANGIE WEIDEMAN

5.3

Angie Weideman, Public Health Director, provides a department program and financial report.



Chippewa County Health and Human Services Board

Department of Public Health Angie Weideman's Director's Report

March 2021

COVID-19 Updates

The Public Health Director will give an update of disease numbers reported from the world level down to the Chippewa County level at the meeting. Attached is the Chippewa County COVID-19 case updates for Tuesday, March 9.

Friend of Public Health

The Friend of Public Health Award is to honor and recognize a person or agency who has exemplified and modeled public health values in the community and has supported and encouraged others to be supportive of public health. The Public Health Department usually makes one Friend of Public Health award in the spring of the year for the previous year. The Pandemic of 2020 created many stresses and hardships and it also allowed for amazing community partnerships to build and grow. This year the Chippewa County Department of Public Health Leadership Team and the Professional Advisory Committee decided to award numerous friends of Public Health related to the vision of the department, which is "The Healthiest County to Live, Learn, Work, and Play." We will be awarding friends of Public Health from March to June 2021.

- The Healthiest County To Live - Awarded to the Chippewa County Sheriff and Chief Deputy, Local Municipality Police Chiefs, Chippewa County Jail Captain, and Chippewa Falls Fire and Emergency Services Department Chief (Honored in March).
- The Healthiest County to Learn - Awarded to School Superintendents (Honored in April).
- The Healthiest County To Work - Awarded to Kwik Trip and Nursing Homes in Chippewa County (Honored in May).
- The Healthiest County to Play - Awarded to Chris Vetter from the Leader Telegram and Mayor Greg Hoffman from the City of Chippewa Falls (Honored in June).

March Awardees Supporting the Healthiest County to Live

- Chippewa County Sheriff's Department under the leadership of Sheriff James Kowalczyk and Chief Deputy Chad Holum
- Bloomer Police Department under the leadership of Chief Jared Zwiefelhofer
- Boyd Police Department under the leadership of Chief Louis Eslinger
- Cadott Police Department under the leadership of Chief Louis Eslinger
- Chippewa Falls Police Department under the leadership of Chief Matthew Kelm
- Cornell Police Department under the leadership of Chief Brian Hurt
- Lake Hallie Police Department under the leadership of Chief Cal Smokowicz
- Stanley Police Department under the leadership of Chief Lance Weiland
- Chippewa County Jail under the leadership of Captain Curt Dutton
- Chippewa Falls Fire and Emergency Services Department under the leadership of Chief Lee Douglas

Administration Division

The Fiscal/Admin Team continues to support the needs of the Public Health Department and our COVID-19 efforts. This past month, we have been assisting the public with vaccine and general health questions. We are providing support as needed at the vaccination clinics as well as sending quarantine and isolation letters.

We continue to work on billing and wrapping up fiscal year end activities. We are assisting families with car seats as well as continuing to provide Breastfeeding Peer Counseling support. We sent out applications for the Doris Vennard Scholarship. The Doris Vennard Scholarship was established by funds left by Doris Vennard for worthy and needy Chippewa County High School graduates who will be pursuing a one to four year degree in the nursing profession.

Community Health Division

The Community Health Division has been busy setting up vaccination clinics for eligible individuals. As of March 4, 2021, the team has administered 2,500 COVID vaccinations since January 6 and has not wasted a single dose. The coordination of clinics is a team effort between the nurses, administration staff, and our communication team. The clinics have run very smoothly and we have received many compliments on the clinic flow and the staff working the clinics.



On March 1, more eligible groups were announced including educators, individuals enrolled in Medicaid long term support programs, food supply chain workers, and other groups. When the eligibility group changes, this brings lots of questions from the public and partners whether they are eligible. While many individuals are eligible, our supply of vaccine is not meeting our needs at this time. We encourage all to be patient and to only sign up with one vaccinator.

Case follow up continues as cases come in. The numbers over the past month have been very similar to the numbers last August and September with 35-60 cases per week. These numbers are very welcoming and encouraging. Even with the lower numbers, we still need to wear masks, maintain social distancing, and stay home and test when ill. We now have a few cases of the European strain B.1.1.7 here in Chippewa County. The department is working with Wisconsin Department of Health Services to investigate linkages between these cases.

Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In February 2021, we received 1,952 new reports: 207 confirmed (186 Coronavirus, 17 Chlamydia, and 2 Coronavirus Reinfection Investigation); 5 probable (5 Coronavirus); and 1,731 that did not meet the definition of a case (1,724 Coronavirus). See the attached report for further breakdown by disease type.

Environmental Health Division

In February, Covid-19 case numbers finally fell to a level in which the Environmental Health Team was able to be relieved of their disease investigation duties. Sam and Kyle continue to devote a significant amount of time to pandemic response. They both continue to be part of the ICS structure and provide guidance to various committees. As Safety Officer, Sam has been busy with the events committee and reviewing safety plans for upcoming gatherings and events. As Testing Coordinator, Kyle has continued to work with the National Guard to operate Covid-19 community testing sites.

The Team has continued to meet with DNR, WI-DHS, Land Conservation, and Zoning regarding the high levels of manganese found in Jim Falls Elementary School and AMPI Dairy wells. At the present time, we are working to collect additional water samples in the area and finalize a public notification.

With Covid-19 numbers down, Environmental Health is resuming some routine food and recreational inspections. We were able to conduct two routine inspections, and five pre-inspections for businesses that are changing hands. Debbie's on Broadway in Stanley was the only new business that officially opened in February. In March, we are looking forward to conducting school kitchen inspections and working towards finishing Kyle's inspection training.

Nutrition

March is National Nutrition Month

Developing a healthful eating pattern is not a one-size-fits all endeavor. The key is tailoring your favorite foods to meet your individual nutrient needs. In March, the Academy of Nutrition and Dietetics focuses attention on healthful eating through National Nutrition Month®. This year's theme, Personalize Your Plate, promotes creating nutritious meals to meet individuals' cultural and personal food needs and preferences. During National Nutrition Month®, the Academy encourages everyone to make informed food choices and develop sound eating and physical activity habits they can follow all year long. For health and nutrition tips from the Academy, visit https://www.eatright.org/-/media/feature/eatright/campaign/nnm2021/tip_sheets/20-health-tips-2021_english_final.pdf



National Diabetes Alert Day



Chippewa County Department of Public Health is one of seven community partners across Wisconsin working on a Centers for Disease Control (CDC) Diabetes Prevention Grant. The Nutrition Division just completed submission of our Year 3 evaluation and Year 4 plan of work for this project. As part of this grant work, we join our partners in raising community awareness of Prediabetes and how to address it. Prediabetes happens when blood sugar levels are consistently higher than normal. It's a serious condition that can lead to type 2 diabetes and damage one's health, especially the heart. It's also the last opportunity to prevent type 2 diabetes. That's because prediabetes is much easier to reverse than type 2 diabetes.

It only takes a few lifestyle changes to reduce your risk and lower your blood sugar levels. Four out of every five people are not aware they have prediabetes. Might you be one of them? Take the American Diabetes Association test here:

https://donations.diabetes.org/site/SPageServer/?pagename=Diabetes_Risk_Test&source=WisconsinDepartmentofHealth&cate=Web&loca=WI&adas=31000.

For more information, visit www.preventdiabeteswi.org or reach out to our Nutrition Division team.

Western Regional Center (WRC)

February went by like a whirlwind! The most noteworthy thing about February was that for the first time ever, Western Regional Center received a whopping 15 waiver referrals (actually 19, but we are still waiting on information to proceed on the other four). Nearly all of the referrals we have received in the past year have been found to be eligible for Children's Long-Term Support services, so these are usually

legitimate referrals coming in. The numbers only dipped slightly in 2020 during the pandemic, so this is not likely a rebound effect.

The Western Regional Center met with families virtually in February once again through the Autism Society of Greater Wisconsin for another session in their Transition series. This time, over 40 people joined us, and the topic was transition to adult long-term care services. Several of the families who joined us were from Chippewa and Eau Claire Counties.

One of our 2021 work plan goals is to support the new Providers and Teens Communicating for Health (PATCH) Program as they develop PATCH Teen Educator programs within Wisconsin public health regions. One of the three locations piloting this new program is in La Crosse, in our region. In March, we will be meeting with the nine teens in La Crosse PATCH who are being trained to go around and train other special needs teens in the State. In a sense, we will be training the trainers.

We were disappointed to learn that we did not receive the additional funding that had been requested to offer a mini-grant to the Eau Claire Hmong Mutual Association. Apparently the State did not have the additional funds that they had anticipated once their 2020 accounting was completed. However, we were informed that if there is underspending by other regions or network partners by mid-year, we will receive some additional funding. As a result, we will modify our plan but continue forward with strengthening our relationships with Hmong Mutual and Hmong families in the region minus the mini-grant funds.

The Western Regional Center had our First Quarter Review in late February with Becky Burns, Statewide Coordinator. We received high praise for the numbers of families served, and for the way that we serve people in this region. We work with families as far north as Superior, WI, as far south as La Crosse, WI and as far east as Neillsville, WI. We have been here for over 25 years and thanks to all of the Western Regional Center staff over the years. We have maintained an excellent reputation for helping families. We are at a big disadvantage technology wise compared to the other regions, which has really shown up during this pandemic in our ability to provide virtual trainings and other mass events. In addition, we have still maintained our level of commitment and our numbers served.

Years of Service

CONGRATULATIONS to the following staff for their hard work and dedication to providing great customer service to the citizens of Chippewa County.

- ❖ Pangya Thao, WIC Program Assistant – 3 years



COVID-19 Case Updates

Data as of Tuesday, March 9



CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

CASE OVERVIEW

TOTAL
POSITIVE CASES

7087

CHANGE SINCE
LAST WEEK

+35

ACTIVE CASES

42

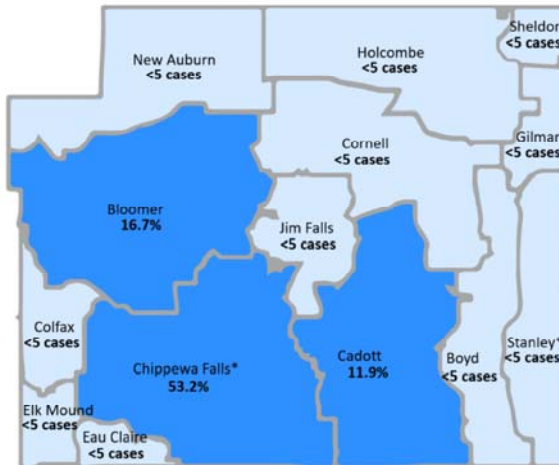
CURRENTLY
HOSPITALIZED

2

DEATHS

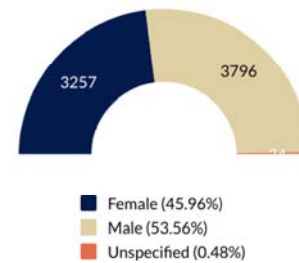
93

WHERE ARE THE POSITIVE CASES LIVING, BY PERCENTAGE?



Places with < 5 cases are not reported, due to privacy reasons.
Eau Claire cases are only those in the Northern portion that sits in Chippewa County.
*Includes Department of Correction Facility

CONFIRMED CASES BY SEX



CURRENT RISK LEVEL AND GUIDANCE

HIGH RISK

Gathering Recommendations:

- No more than 15 people indoors
- No more than 50 people outdoors
- Using Physical Distancing Measures

Wear a mask. Stay home when you're sick.



Disease Occurrence



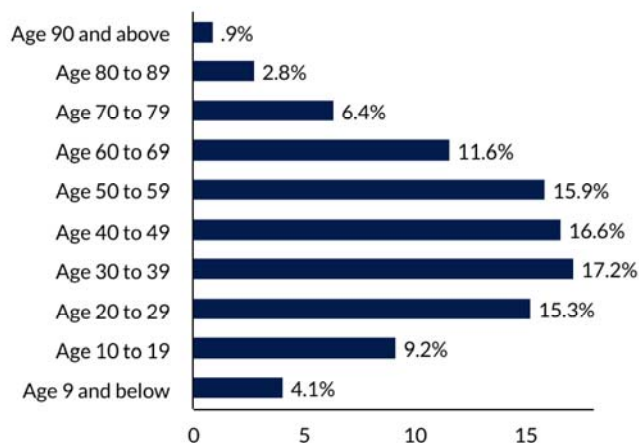
Healthcare Availability



Public Health Response

View the Summary Data Document
for March 9th on our website.

WHAT ARE THE AGES OF THE POSITIVE CASES, BY PERCENT?



powered by



Wisconsin Department of Health Services
Division of Public Health
PHA VR - WEDSS

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 2/1/2021 to 2/28/2021

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	186	5	7	1724	1922
CHLAMYDIA TRACHOMATIS INFECTION	17	0	0	0	17
CORONAVIRUS, NOVEL 2019 (COVID-19) REINFECTION INVESTIGATION	2	0	2	0	4
HEPATITIS C, CHRONIC	0	0	0	2	2
PERTUSSIS (WHOOPING COUGH)	0	0	0	2	2
GONORRHEA	1	0	0	0	1
INFLUENZA-ASSOCIATED HOSPITALIZATION	0	0	0	1	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	1	0	0	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	0	1	1
SYPHILIS REACTOR	0	0	0	1	1
Total	207	5	9	1731	1952

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Public Health (Pre-Audited) Financial Results: December 2020



CHIPPEWA COUNTY
Public Health
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Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (484,428.00)	\$ (442,193.03)	91.3%	\$ 484,428.00	\$ 248,255.62	51.2%
54121	Nurse Family Partnership	(138,411.00)	(114,225.62)	82.5%	138,411.00	40,383.28	29.2%
54123	Farmers Market	(2,401.00)	(2,344.71)	97.7%	2,401.00	2,388.52	99.5%
54125	Prenatal Care Coordination	(61,425.00)	(69,256.78)	112.8%	61,425.00	32,942.27	53.6%
54128	Public Health Preparedness	(59,293.00)	(42,398.14)	71.5%	59,293.00	39,423.44	66.5%
54130	Pandemic Planning	-	(34,209.00)	0.0%	-	34,209.17	0.0%
54132	Drug Free Community Grant	-	(114,480.67)	0.0%	-	89,944.93	0.0%
54135	Bright Start River Source	(11,138.00)	(11,085.29)	99.5%	11,138.00	5,903.39	53.0%
54140	WIC	(394,732.00)	(395,626.80)	100.2%	394,732.00	352,842.94	89.4%
54142	Maternal & Child Health Program	(30,363.00)	(11,790.26)	38.8%	30,363.00	11,641.12	38.3%
54144	Wisconsin Wins	(5,546.00)	(1,878.79)	33.9%	5,546.00	2,384.61	43.0%
54149	Pre-Venture	(20,867.00)	(8,863.56)	42.5%	20,867.00	8,750.89	41.9%
54150	Prevention	(9,992.00)	(10,593.97)	106.0%	9,992.00	11,045.42	110.5%
54151	Equipment Loan Closet	-	(484.24)	0.0%	-	1,599.36	0.0%
54152	Western Regional Center	(219,771.00)	(193,855.26)	88.2%	219,771.00	177,332.23	80.7%
54154	Title X Reproductive Health	-	(10,754.00)	0.0%	-	6,801.22	0.0%
54156	FIT WIC	(37,294.00)	(31,630.12)	84.8%	37,294.00	29,128.72	78.1%
54157	Reproductive Health	(26,408.00)	(49,388.87)	187.0%	26,408.00	49,527.06	187.5%
54158	WIC BF Peer Counseling	(11,000.00)	(15,767.95)	143.3%	11,000.00	17,131.98	155.7%
54159	Diabetes Grant	-	(315.00)	0.0%	-	1,422.67	0.0%
54160	Home Health Care	(1,079,803.00)	(213,361.74)	19.8%	1,079,803.00	255,731.98	23.7%
54161	Health Clinics	(32,925.00)	(19,095.83)	58.0%	32,925.00	19,592.82	59.5%
54163	Overdose Fatality Review	-	(4,625.73)	0.0%	-	4,524.32	0.0%
54164	COVID Contact Tracing	-	(563,406.12)	0.0%	-	563,082.45	0.0%
54165	GYT - Get Yourself Tested	(5,201.00)	(3,162.65)	60.8%	5,201.00	893.67	17.2%
54166	COVID Test Coordination	-	(20,866.54)	0.0%	-	20,769.82	0.0%
54171	Food Safety Recreation License	(293,654.00)	(283,977.06)	96.7%	293,654.00	175,590.77	59.8%
54172	Infant Immunization Grant	(16,099.00)	(14,913.82)	92.6%	16,099.00	14,792.34	91.9%
54173	Early Hearing Detection & Prev	(95,305.00)	(111,457.13)	116.9%	95,305.00	101,946.80	107.0%
54174	Forward Health Outreach	(22,528.00)	(20,570.27)	91.3%	22,528.00	19,349.61	85.9%
54176	Environmental Health	-	(75.84)	0.0%	-	568.65	0.0%
54178	COVID-19	-	(469,666.81)	0.0%	-	436,668.12	0.0%
54180	DHS Agreement	(115,725.00)	(53,205.78)	46.0%	115,725.00	53,205.78	46.0%
54182	HCET (Health Care, Ed & Tr)	(8,080.00)	(468.74)	5.8%	8,080.00	468.74	5.8%
54184	Childhood Lead Poisoning Prev.	(8,839.00)	(6,925.76)	78.4%	8,839.00	7,012.68	79.3%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	138.38	27.7%
54188	Flouride Supplement Program	(2,210.00)	-	0.0%	2,210.00	-	0.0%
54189	Epidemiology & Lab Capacity	-	(13,765.36)	0.0%	-	9,577.95	0.0%
54190	Public Health Donation Expend	(2,500.00)	(146.00)	5.8%	2,500.00	36.73	1.5%
		\$ 3,196,438.00	\$ 3,360,833.24	105.1%	\$ 3,196,438.00	\$ 2,847,364.33	89.1%

Public Health (Pre-Audited) Financial Results: February 2021



CHIPPEWA COUNTY
Public Health
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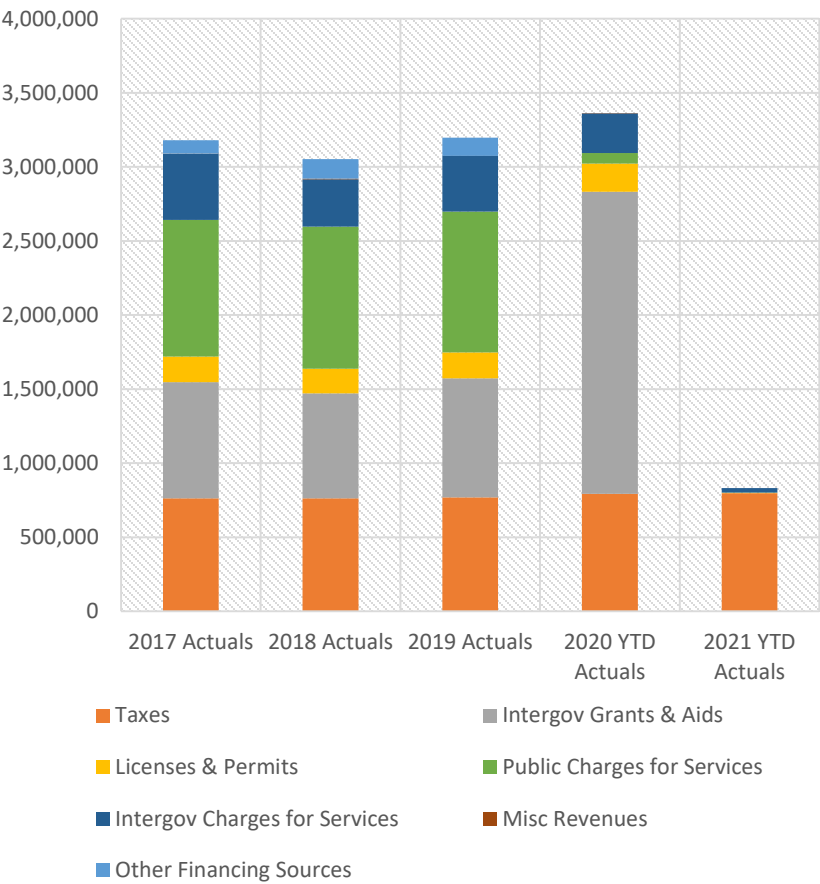
Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (692,608.00)	\$ (642,410.84)	92.8%	\$ 692,608.00	\$ 26,188.06	3.8%
54121	Nurse Family Partnership	(129,736.00)	(26,070.70)	20.1%	129,736.00	6,923.56	5.3%
54123	Farmers Market	(2,689.00)	(46.34)	1.7%	2,689.00	46.34	1.7%
54125	Prenatal Care Coordination	(70,713.00)	(772.84)	1.1%	70,713.00	3,253.43	4.6%
54128	Public Health Preparedness	(50,282.00)	(492.12)	1.0%	50,282.00	49,740.65	98.9%
54130	Pandemic Planning	-	-	0.0%	-	2,152.92	0.0%
54132	Drug Free Community Grant	(136,319.00)	(1,531.24)	0.0%	136,319.00	15,725.37	0.0%
54135	Bright Start River Source	(10,854.00)	(115.56)	1.1%	10,854.00	206.65	1.9%
54140	WIC	(424,079.00)	(77,635.50)	18.3%	424,079.00	54,753.89	12.9%
54142	Maternal & Child Health Program	(28,426.00)	(386.78)	1.4%	28,426.00	386.78	1.4%
54144	Wisconsin Wins	(5,172.00)	(57.82)	1.1%	5,172.00	340.71	6.6%
54149	Pre-Venture	(20,844.00)	(213.22)	1.0%	20,844.00	302.37	1.5%
54150	Prevention	(10,795.00)	(109.32)	1.0%	10,795.00	109.32	1.0%
54151	Equipment Loan Closet	(1,864.00)	(49.28)	0.0%	1,864.00	57.59	0.0%
54152	Western Regional Center	(194,827.00)	(2,294.50)	1.2%	194,827.00	30,790.85	15.8%
54154	Title X Reproductive Health	(15,085.00)	(146.82)	0.0%	15,085.00	4,266.08	0.0%
54156	FIT WIC	(37,789.00)	(330.28)	0.9%	37,789.00	4,714.07	12.5%
54157	Reproductive Health	(57,695.00)	(4,612.10)	8.0%	57,695.00	1,966.76	3.4%
54158	WIC BF Peer Counseling	(11,832.00)	(146.34)	1.2%	11,832.00	1,786.83	15.1%
54159	Diabetes Grant	(20,000.00)	-	0.0%	20,000.00	1,397.18	0.0%
54160	Home Health Care	(1,850.00)	-	0.0%	1,850.00	1,932.57	104.5%
54161	Health Clinics	(35,673.00)	(468.98)	1.3%	35,673.00	2,941.91	8.2%
54162	Taking Care of You	(11,621.00)	(123.72)	1.1%	11,621.00	123.72	1.1%
54163	Overdose Fatality Review	(32,431.00)	(328.82)	0.0%	32,431.00	1,756.11	0.0%
54164	COVID Contact Tracing	-	-	0.0%	-	164,383.06	0.0%
54165	GYT - Get Yourself Tested	(5,159.00)	(21.48)	0.4%	5,159.00	21.48	0.4%
54166	COVID Test Coordination	-	-	0.0%	-	1,154.17	0.0%
54171	Food Safety Recreation License	(292,081.00)	(70,038.74)	24.0%	292,081.00	20,742.20	7.1%
54172	Infant Immunization Grant	(15,905.00)	(154.18)	1.0%	15,905.00	154.18	1.0%
54173	Early Hearing Detection Grant	(93,984.00)	(1,350.58)	1.4%	93,984.00	13,278.74	14.1%
54174	Forward Health Outreach	(22,639.00)	(357.06)	1.6%	22,639.00	2,752.61	12.2%
54176	Environmental Health	-	(56.88)	0.0%	-	294.39	0.0%
54180	DHS Agreement	(113,885.00)	(2,013.66)	1.8%	113,885.00	8,102.65	7.1%
54182	HCET (Health Care, Ed & Tr)	(7,927.00)	(57.78)	0.7%	7,927.00	57.78	0.7%
54184	Childhood Lead Poisoning Prev.	(10,072.00)	(95.92)	1.0%	10,072.00	1,073.21	10.7%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	-	0.0%
54189	Epidemiology & Lab Capacity	-	-	0.0%	-	6,765.30	0.0%
54190	Public Health Donation Expend	(1,000.00)	-	0.0%	1,000.00	-	0.0%
		\$ 2,566,336.00	\$ 832,489.40	32.4%	\$ 2,566,336.00	\$ 430,643.49	16.8%

Public Health Revenues vs Expenses

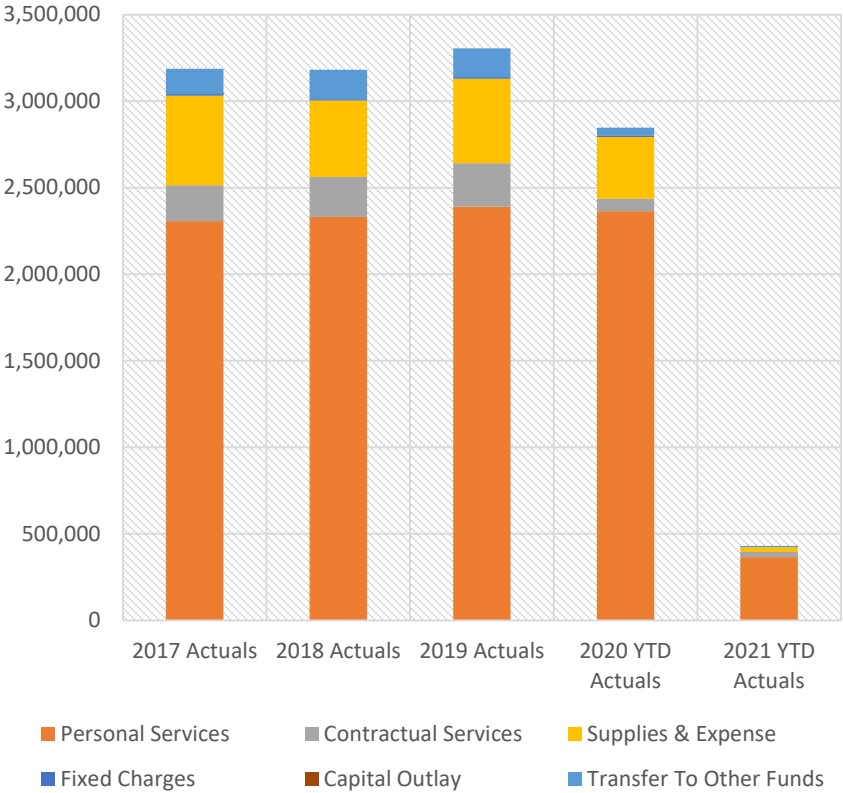
Variance YTD through February 2021



Total Revenues for All Years



Total Expenses for All Years





STATEMENT OF EXPLANATION
PUBLIC HEALTH'S EDUCATION FOR 2021 PROGRAM PRIORITIZATION -
ANGIE WEIDEMAN

5.4

To assist in the future Public Health budget process, Board members will review the current programs and rank them according to priority in the far left (first) column. The second column shows how the programs were ranked by the Public Health Leadership Team and the third column shows the 2020 Board rankings. Further explanation will occur at the meeting by the Public Health Director. The completed ranking form can be returned electronically (a separate email with the electronic form will be sent) or printed and paper copy returned - deadline of April 1, 2021.

The new rankings will be reviewed and approved at the April 15, 2021 Health & Human Services Board meeting.

RANK SERVICES 1-3 BELOW

MANDATED SERVICES

Funding Sources

Board Rank 2021	Leadership Team Rank 2021	Board Rank 2020	Program	Description	Tax Levy	Revenue, Grants or Contracts	2021 Budget Request
	1	1	Public Health Nursing (i.e.-Communicable Disease Follow-up/Intake)	Prevention and control of communicable disease, foodborne outbreaks, tuberculosis, and rabies through surveillance, investigation and education.	\$633,493	\$5,300	\$638,793
	2	2	Environmental Health (i.e.-Human Health Hazards)	Investigation and enforcement of Chippewa County Ordinance relating to human health hazards from vermin infestations, accumulations of trash or rubbish, pollution of surface water, unfit housing, and more.		\$2,500	\$2,500
	3	3	Health Clinics	Includes costs associated with clinics (i.e.-TB skin testing).	\$0	\$33,000	\$33,000

RANK SERVICES 1-28 BELOW

ESSENTIAL PREVENTION SERVICES

Funding Sources

Board Rank 2021	Leadership Team Rank 2021	Board Rank 2020	Program	Description	Tax Levy	Revenue, Grants or Contracts	2021 Budget Request
	1	1	Environmental Health-Facility Licensing	Department of Agriculture, Trade, and Consumer Protection agents to inspect facilities (i.e.-restaurants, lodging, retail) and enforce food code.	\$65,086	\$205,641	\$270,727
	2	2	WIC (Women Infant Children)	Provides supplemental food, nutrition education, and nutrition counseling to high-risk populations.	\$69,726	\$295,885	\$365,611
	3	3	Western Regional Center	Provides information and referral resources to families with children birth to 21 with a long-term health concern. Systems work to develop parent leaders, ensure smooth transition for teens	\$0	\$177,866	\$177,866
	4	5	Public Health Emergency Preparedness (PH Emergency Plan)	Includes awareness and understanding of potential public health emergencies, collaboration with other agencies, and determination of personnel needs in emergencies.	\$0	\$46,644	\$46,644

ESSENTIAL PREVENTION SERVICES

Board Rank 2021	Leadership Team Rank 2021	Board Rank 2020	Program	Description	Funding Sources		
					Tax Levy	Revenue, Grants or Contracts	2021 Budget Request
	5	4	Nurse Family Partnership	Evidence-based program pairing Public Health Nurse with first-time, low-income moms from prenatal through second birthday. NFP empowers first-time moms to transform their lives and create better futures for themselves and their babies. Through the structured home-visit schedule the nurse and mom build a trusting relationship that the mom can rely on for advice and guidance. NFP helps prevent Adverse Childhood Experiences (ACEs) and helps with parent-to-child attachment.	\$22,630	\$98,000	\$120,630
	6	6	Immunization - Consolidated Contract & Public Health	Prevention of disease through provision of immunizations and education.	\$0	\$14,765	\$14,765
	7	12	Reproductive Health/Dual Protection/BRIDGES	Administration of the Dual Protection/BRIDGES Clinic including outreach to local partners. Reproductive health program providing testing/treatment of sexually-transmitted diseases, birth control options, and prevention of communicable disease.	\$4,000	\$63,170	\$67,170
	8	7	Prenatal Care Coordination (Medicaid Program)	Case management and education to pregnant women (prenatal to 60 days after birth), to assure healthy birth.	\$0	\$65,000	\$65,000
	9	9	Forward Health Outreach	Wisconsin ForwardHealth Program assists participants with applications/renewals including WI Medicaid, BadgerCare Plus, Family Planning Waiver and FoodShare.	\$0	\$20,000	\$20,000
	10	8	Drug Free Communities (New in 2020)	Focuses on substance abuse prevention in our youth through education and programming. Systems changes through policy and ordinance changes.	\$0	\$125,000	\$125,000
	11	10	Maternal & Child Health (MCH) - COVID	Focus on to improving the health of mothers, children, and families during the COVID-19 pandemic.	\$0	\$25,567	\$25,567
	12	11	WI Sound Beginnings/Early Hearing Detection (regional service)	Ensures all babies born in WI are screened early for hearing loss and diagnosed/referred for intervention.	\$0	\$84,000	\$84,000

Attachment: Program Ranking 2021 - HHSB (6279 : Public Health's Education for 2021 Program

ESSENTIAL PREVENTION SERVICES

Board Rank 2021	Leadership Team Rank 2021	Board Rank 2020	Program	Description	Funding Sources		
					Tax Levy	Revenue, Grants or Contracts	2021 Budget Request
	13	14	DHS Contract (in Regional Center)	Conducting intake for Birth to Three program and Children's Long Term Support Waivers. Meets with families who have children transitioning to adult services to help transition plan. Intake for children's Comprehensive Community Services (CCS) for Human Services.	\$0	\$99,000	\$99,000
	14	13	Preventure	Evidence based program aimed at preventing the start of use of substances including alcohol, tobacco, and other drugs. Funded with Human Services AODA prevention money. Nurses and school staff will be trained to deliver the program.	\$0	\$19,268	\$19,268
	15	15	Breastfeeding Peer Counseling	Provides peer support to breastfeeding moms on the WIC program to increase breastfeeding initiation & duration.	\$0	\$10,750	\$10,750
	16	17	Taking Care of You	Research based program aimed at working with high risk populations to teach strategies and experiences to help deal with stress in their life. Currently running groups at the jail and at schools. Funded with Human Services Mental Health prevention money.	\$0	\$10,706	\$10,706
	17	19	Fit Families	Behavior change program (healthy eating and physical activity) that provides health coaching for families with children.	\$0	\$35,347	\$35,347
	18	16	Prevention	Enhances the health and well being of residents by collaborating with area agencies and community to improve health status and quality of life.	\$0	\$9,987	\$9,987
	19	18	Lead - Consolidated Contract & Childhood Lead	Provide case management and lead risk assessment of children who are/at risk of being lead poisoned.	\$0	\$9,363	\$9,363
	20		Diabetes	Supports the design, testing and evaluation of novel approaches to address evidence-based strategies aimed at reducing risks, complications and barriers to prevention and control of diabetes and CVD in high-burden populations	\$0	\$20,000	\$20,000

ESSENTIAL PREVENTION SERVICES

Board Rank 2021	Leadership Team Rank 2021	Board Rank 2020	Program	Description	Funding Sources		
					Tax Levy	Revenue, Grants or Contracts	2021 Budget Request
	21		Overdose Fatality Review	Focuses on the complex and changing nature of the drug overdose epidemic and highlights the need for an interdisciplinary, comprehensive and cohesive public health approach	\$0	\$30,000	\$30,000
	22	22	Farmers Market	Provides WIC participants with farmers market vouchers to help increase fruit and vegetable consumption.	\$0	\$2,346	\$2,346
	23	23	Bright Starts (River Source)	Provides personal Parents as Teachers visits from a parent educator, parent group connections, screenings, and resources in collaboration with River Source Family Center.	\$0	\$10,000	\$10,000
	24	20	Loan Closet	Providing medical equipment on loan for up to three months at no cost (i.e.-canes, wheelchairs, bath benches, walkers).	\$0	\$1,500	\$1,500
	25	24	Environmental Health - Beach Water Testing	Collect water samples from public beaches to test for E.Coli to prevent disease and advise citizens.	\$2,285	\$0	\$2,285
	26	25	WI WINS	Conducts compliance inspections of tobacco retailers and recognizes those not selling to youth.	\$0	\$4,745	\$4,745
	27	26	Charity Outreach	Dispersal of funds from Rutledge Charities for primary health care needs of residents with children as a priority.	\$0	\$500	\$500
	28	27	Donations	Individuals donating to Public health mainly for immunizations.	\$0	\$1,000	\$1,000

2021 Board Prioritization Ranking results are based on # _____ responses.



STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT -
TIM EASKER

5.5

Tim Easker, Human Services Director, provides a department program and financial report for review and discussion.

Director's Report to the Health & Human Services Board

Tim Easker

Board Meeting Date: March 18, 2021

1. WCHSA Updates

Division of Children's and Families (DCF)

- Governor's 2021-23 Budget** – The Governor released the 2021-23 biennial budget bill in February. The following are links to budget bill information for children and family programs. Some of the youth justice proposals are in the DOC corrections portion of the budget bill.
 DCF portion of Governor's budget bill: <https://doa.wi.gov/budget/SBO/2021-23%20437%20DCF%20Executive%20Budget.pdf>
 DCF summary of budget bill items: <https://dcf.wisconsin.gov/files/press/pdf/2021-23-dcf-gov-summary-2-22-2021.pdf>
 DCF budget information page: <https://dcf.wisconsin.gov/budget>
 DOC portion of Governor's budget bill: <https://doa.wi.gov/budget/SBO/2021-23%20410%20DOC%20Executive%20Budget.pdf>
- Jeanine B Settlement** – In February, the plaintiff Children's Rights and defendant DCF (represented by WI Department of Justice) filed a joint motion in federal court to dismiss the Jeanine B settlement agreement between Children's Rights and the Division of Milwaukee Child Protective Services (DMCPS). The settlement agreement has been in place since 2002 to resolve litigation initiated in 1993 by Children's Rights regarding compliance with federal Title IV-E requirements for child welfare services in Milwaukee County. The motion must be approved by the federal court, which could take several months. DMCPS will continue to report on the elements in the agreement after it is dismissed. See the Jeanine B settlement web page for more information.
<https://dcf.wisconsin.gov/mcps/settlement>
- QRTP Legislation** – Legislation authorizing DCF to issue administrative rules for Qualified Residential Treatment Programs (QRTPs) is included in the Governor's 2021-23 budget bill and also introduced as a separate bill, SB 261.
<https://docs.legis.wisconsin.gov/2021/proposals/sb161>
- Caring for Kids Awards** – The annual DCF Secretary's Caring for Kids awards to recognize social workers will be presented at a virtual ceremony on March 25th.
<https://dcf.wisconsin.gov/caring-for-kids-award>

Youth Justice Program - Division of Safety and Permanence (DSP)

- Youth Aids Statutory Changes** – Modifications to the Youth Aids program statutes are included in the Governor's 2021-23 budget bill to consolidate smaller pieces of the Youth Aids allocations into the main allocation.

Child Care Program - Division of Early Care and Education (DECE)

- Shares Rate Increase** – DECE announced in February a temporary increase in Shares child care reimbursement rates effective March 1st. Shares reimbursement will be increased 21% for children age 0 to 3 for the period of March through June 2021. The rate increase is funded using Shares underspending from state fiscal year 2020-21 due to lower Shares caseloads. The additional funding will be loaded into parents' accounts and can be used by parents to pay their portion of child care costs.

DCF press release: <https://dcf.wisconsin.gov/press/shares>

FAQ document: <https://dcf.wisconsin.gov/wishares>

- **Child Care Strong Initiative** – The Governor’s 2021-23 biennial budget includes an investment of \$106 million for child care. The proposal includes making base and additional payments to providers serving infants and toddlers, and additional per child amounts to help providers improve compensation to child care staff.

Press release: <https://content.govdelivery.com/accounts/WIGOV/bulletins/2c02a0d>
DCF summary: <https://dcf.wisconsin.gov/files/press/pdf/child-care-strong.pdf>

- **Child Care Counts Payments** – The deadline for child care providers to spend the additional Child Care Counts payments issued to providers in 2020 is 3/31/2021. Multiple rounds of Child Care Counts payments were made during 2020.
- **COVID Vaccinations** – Beginning March 1, child care providers are eligible to receive COVID vaccinations. The availability of vaccinations may vary by area depending on the supply of COVID vaccine.

Division of Health Services (DHS)

- **Groups Now Eligible for the COVID-19 Vaccine March 1, 2021** - Newly eligible groups include in priority order: education and child care staff, people enrolled in Medicaid long-term care programs, some public-facing essential workers, non-frontline essential health care personnel, and facility staff and residents in congregate living settings.
- **Wisconsin Department of Health Services Launches COVID-19 Vaccine Provider Map February 26, 2021** -The Wisconsin COVID-19 vaccine provider map is designed to improve transparency in the vaccine distribution process, by identifying where vaccine is being sent across the state, and help Wisconsinites more easily find and connect with vaccine providers in their area.
- **Some Students Currently Enrolled in Institutions of Higher Learning Now Temporarily Eligible to Participate in Wisconsin FoodShare February 24, 2021**- Wisconsin students who are enrolled at least half time in an institution of higher learning and meet certain criteria can now participate in FoodShare and receive assistance to purchase groceries during the pandemic.
- **Wisconsin COVID-19 Vaccine Registry Launching March 1 February 18, 2021** DHS is launching a new service March 1 that will help connect people with available vaccine. The Wisconsin COVID-19 Vaccine Registry will provide a central place to let people know where and when they can they can get vaccinated, and let them schedule an appointment.
- **DHS Investing \$6.1 Million to Promote Equity in COVID-19 Vaccine Program February 15, 2021**- DHS announced a \$6.1 million investment to support community-based organizations in raising awareness and access to COVID-19 vaccine among communities that have faced both historical and current barriers to health care services and the COVID-19 vaccine.
- **Wisconsin Receives 988 State Planning Grant February 12, 2021.** DHS has received a \$171,701 grant to develop WI’s implementation plan for 988, the calling code that will launch in July 2022 for the National Suicide Prevention Lifeline, a free service that helps people in emotional distress.
- **DHS Releases New COVID-19 Vaccine Data Dashboard February 11, 2021** DHS has released a new data dashboard on the COVID-19 vaccine data page. The new dashboard is designed to help give a comprehensive overview of COVID-19 vaccine administration in Wisconsin.
- **Federal Retail Pharmacy Program Launches as WI Vaccination Rollout Reaches Milestones February 11, 2021** The Federal Retail Pharmacy Program is a collaborative effort between the federal government and state health officials to provide free COVID-19 vaccinations at participating pharmacies. This program will play a critical role in accelerating local vaccination efforts in underserved communities.
- **DHS and Lab Partners Identify 2nd Case of Variant Strain B.1.1.7 of SARS-CoV-2 in Wisconsin February 9, 2021** On February 6, Wisconsin Department of Health Services (DHS) and laboratory partners identified a second case of variant strain B.1.1.7 of SARS-CoV-2, the virus that causes COVID-19, in Wisconsin.



- **Request for Public Comment: Home and Community-Based Services** DHS is opening a 30-day public comment period on its findings about home and community-based service long-term care settings that were identified for heightened scrutiny review. Review is needed to determine if these settings are truly home and community-based and not institutional. Find more information about the public comment period, along with a list of the settings and their evidentiary summaries, on the DHS website and submit your comments by March 24, 2021.
- **2021 Federal Poverty Level Update** DHS has updated the following documents to reflect the 2021 federal poverty level increase:
 - Birth to 3 Program Parental Cost Share Tables, P-01757
 - Worksheet for Determination of Parental Payment Limit for Children's Long-Term Support and Children's Community Options Programs, F-01337 Please contact your technical assistance lead with any questions.
- **Come Share Your Thoughts: Birth to 3 Family Input Sessions:** DHS wants every parent or caregiver of a child with a delay or disability to be aware of the Birth to 3 Program, understand the benefits of early intervention, and know how to access the program. To do this, DHS is working on a public outreach campaign that will include materials and other resources to improve and expand the reach of the Birth to 3 Program in spring 2021. We are hosting two online family input sessions, where families will have the chance to learn about the Birth to 3 Program, learn about the outreach campaign, and share their experiences, thoughts, and ideas. You are invited to participate if you: 1) Are currently or have ever been enrolled in the Birth to 3 Program 2) Were referred to the Birth to 3 Program but chose not to enroll 3) Are a family with a young child . To register for an online input session, click the link below for the session date(s) you want to participate in. To register for an online input session, click the link below for the session date(s) you want to participate in. Tuesday, March 9, 9:30-10:45 a.m. Thursday, March 11, 6-7:15 p.m. For more information, visit our website.
- **Training Opportunities for Families:** The Children and Youth with Special Health Care Needs Network sponsors trainings to help families plan and coordinate care, better understand health insurance, and navigate transitions as your child grows. All events are free and presented virtually on Zoom. Please take a look at the listing of trainings.
- **Small Talks: First Quarter 2021 Newsletter** Small Talks is a statewide campaign created by the Wisconsin Department of Health Services that encourages adults – especially parents and caregivers – to have short, casual conversations about the dangers of underage drinking with the kids in their lives starting at age eight.

2. Department and Division Updates

Department Updates:

- Human Services Staff Appreciation week will be held March 29 through April 2. Our trauma informed care group has a variety of activities planned for the week. March is officially Social Worker month while April is Economic Support /case worker month. However, we believe all of our staff deserve recognition and support for their contributions to making our community a better place. Additionally, to honor our hard-working staff, we have given them April 2 off, which just happens to coincide with the county's spring holiday.
- As you may recall last month, I mentioned our struggles with the Department of Safety and Professional Services (DSPS) issue and their lack of customer service. This specifically involved a CPS worker. After much back and forth, it appears all of the paperwork has been submitted and accepted. We now are waiting for a decision from DSPS regarding whether or not all qualifications have been met by our worker.
- As we get into more of a regular routine, I am exploring options for the development of DHS's next strategic plan. Our last plan covered 2018-2020.



- We would like to recognize the following dedicated staff for her years of service: Abigail Smasal (Children, Youth and Families), Mandy Heindl (Recovery and Wellness Consortium) 3 years, Amanda D’Jock (Youth Justice) and Ashley Brott (CPS) 6 years; Paul Brenner (Fiscal) 7 years, Ericka Zillmer (Economic Support) 8 years, Kay Hebert (Aging and Disability Resource Center) 20 years. THANK YOU!

Divisions:

Aging & Disability Resource Center (ADRC)

- The ADRC has applied for additional funds made available to us for the purpose of vaccination outreach. The intent is to reach and assist older adults and people with disabilities who have barriers to getting the vaccine. Our allocation award is \$8,049 and we will be working with the Public Information team with the Incident Command System to look at the best way to maximize those dollars.
- The ADRC continues to have one vacancy on our Board. I’m happy to report that Larry Marquardt, formerly of the HHS Board, will be filling the other vacancy. If you know of anyone that could represent the interests of adults with intellectual disabilities, please have them give me a call for more information.
- Once again, the ADRC will be reaching out to the community to gather information for developing our 2022-2024 Three Year Plan. This will include mailed surveys, listening sessions, 1:1 interviews and the use of our website and other social media all with the intent to identify what our target population is most concerned about. Typically, we ask questions about what they think they will need most as they age in place. Sometimes we even ask them to think about what they worry will threaten their independence the most. Our timeline is to gather information through May, compile the results and develop a draft plan by July so we can bring that back to our community for review. If you can help with the distribution of the surveys, or you want to be involved in this process in some other way, please give me a call.
- Right now, one of our unmet needs in the ADRC is caregiver respite funding. By mid-February, we had already allocated all of our National Family Caregiver respite funding for the year. While we still have some respite funding available for families that are caring for someone with dementia, most of the caregiving respite requests we receive do not involve dementia. I can say with a high degree of confidence that this is a direct result of pandemic-related caregiver burnout. This is also why our Meals on Wheels numbers continue to rise, and why the Options Counselors are reporting a sharp increase in the number of complicated family situations over the past 8 months.
- Virtual Disability Advocacy Day will be held on March 23. Registration and event information can be found at www.survivalcoalitionwi.org.
- Aging Advocacy Day has been scheduled for May 12. More information to follow in the April updates.

Children, Youth & Families Division

Youth Justice

We continue to see a rise in truancy referrals; the majority of these are attempted to be handled through a Deferred Prosecution Agreement (DPA) that is handled under Juvenile Court Intake worker, Kerry Root’s, role. Due to the increased demands of this role, supervision of DPA’s is a high area of need so we can divert these cases from formal prosecution and need for an assigned on-going worker.

CWDA

Staff continue to assist in coverage of staff FMLA as well as shortages in RWC, all while eliminating our waitlist! **This month is our first month of being waitlist free!** Way to go team!! Referrals are still coming in through our Single Point of Entry (SPOE) where they are screened for eligibility prior to being placed on the waitlist, to be opened the following month in accordance with how the State is running and funding the statewide waitlist.



Birth to Three

Chippewa and Eau Claire Counties Birth to Three teams continue to collaborate to implement the plan outlined in the social emotional grant that was awarded. The Birth to Three team is working with the state representative in order to ensure that knowledge from the training is implemented into everyday work. Through this work, an implementation team has been formed that meets frequently. The team is also meeting with representatives from Devereux in order to ensure fidelity. Cases to Birth to Three continue to increase, with a number of new referrals coming from families that have been involved in the child welfare system. Many of the children that are being referred have severe medical needs and/or environmental needs.

Child Protective Services (CPS)

CPS has had some reprieve in the last month compared to the end of 2020 and the beginning of 2021. The CPS team has been working diligently to ensure that families that staff are working with are connected to resources in the community to provide them with the appropriate support. We have been able to keep a number of children in the home with services utilizing funds through the Targeted Safety Support Funds (TSSF) grant that Chippewa County was awarded for the second year in a row. There have been a number of children that have moved to permanency through Termination of Parental Rights (TPR) since the beginning of the year. Many of these children have been in foster care for many years and are happy to be moving to permanency with the families that they are with.

Economic Support Division

No updates

Fiscal Division

- We've been working on getting to contracted LTEs started who will be working on billing entry into our system.
- Year-end close is coming up quickly so fiscal is working really hard to get everything in for 2020
- We have a Reconciliation Pick Up session that is coming up that will be worked on for additional 2019 items that occurred after the initial report was finished, which happens annually.
- We had an employee put in their resignation so we will be looking for a new team member to join our group – definitely will miss Bao! She's been a great asset to our team!

Recovery & Wellness Consortium (RWC) Division

- Recovery Wellness Consortium (RWC) in partnership with Aurora Vocational Services participated in fidelity review of evidence based supported employment program called Individual Placement Services (IPS). Aurora is the provider of supported employment services for RWC. Aurora is currently working with 6 consumers of the Community Support Program and 18 consumers (7 adults & 11 children) in Comprehensive Community Services. In IPS model key components for fidelity is for the supported employment staff to be fully integrated in mental health team and immediate job exploration occurs upon entry into program.
- Please welcome Katherine Fuguet to the RWC. Katherine is LTE staff that will have the duty of completing annual WATTS reviews. WATT review is required of any adult who is under a protective placement order. These reviews entail determination of the appropriate level of care needed for the individual to reside safely in the community.



3. 2021 Monthly Fiscal Information

Through Month of: February 2021

Expenses Paid through above month:	\$1,663,697
2021 Prorated Budget (total is \$23,021,372):	\$3,836,894
Amount Over/(Under) Budget:	(\$2,173,197)

2021 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2021 Budget	Over/(Under)
January	86	\$263,100	\$331,350	(\$68,250)
February	104	\$299,892	\$331,350	(\$31,458)

2021 Children and Youth in Out-of-Home Placement

Month	Out of Home*	Out of Home**	Projected Cost*	2021 Budget	Over/(Under)
January	81	36	\$2,729,256	\$1,379,760	\$1,349,496
February	84	39	\$2,879,963	\$1,379,760	\$1,500,203

* Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

**Additional children placed with relatives (unpaid)

2021 Adult Mental Health and AODA Out-of-Home Placements:

Month	Out of Home	Projected Cost	2021 Budget	Over/(Under)
January	14	\$574,611	\$637,987	(\$63,376)
February	18	\$520,066	\$637,987	(\$117,921)

Department of Human Services – Consumer/Caseload Data

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports 01-01-21 to 02-28-21	Number of IA Workers	Projected End of Year based on 01-01-21 to 02-28-21	Actual End of Year
2021	37	4	222	N/A
2020	48	4	288	261
2019	43	4	258	272
2018	47	4	282	250
2017	34	3	204	186
2016	24	3	144	210
2015	37	4	222	176

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (03-10-21)

Caseload Type	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
Initial Assessment	9	14	9	20						
Ongoing					19	14	16	9	11	8

Total Families/Cases Open: Initial Assessment = 52; Ongoing = 77; equals 129 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January 1 to Current Date of Each Year (includes Kinship)

2021	2020	2019	2018	2017	2016	2015
139	123	136	138	124	57	41

CCS/CLTS Adults and Children Waiting List (03-10-21)

Adults – Comprehensive Community Services (CCS)	0	(includes parents without CPS involvement)
Adults – Comprehensive Community Services (CCS)	0	(includes parents with CPS involvement)
Children – Children Long Term Services (CLTS)	0	
Children that are both CCS/CLTS eligible (Mental Health)	0	
Children – CCS	0	
Children waiting to be screened to determine eligibility	25	
Wait List Total	25	

Current IMD Expenditures - Estimate

Children/Youth – IMD	\$ 53,395
Adults – IMD	\$ 25,202
Projected IMD Amount (\$62,802*) X 12	\$ 753,624
IMD Budget	\$-301,392
Overage if we continue at this rate	\$ 452,232

January IMD – January bill has been received for Winnebago

Estimated MA recovery 40 percent, so net for children \$32,000

Trempealeau – have not billed us yet this year. We had two people in there in January and we estimate they will cost \$11,200. We didn't have anyone there in February. Based on that, our apparent monthly average is \$5,600.

*So adding the \$25,202, the \$32,000 and the \$5,600 is \$62,802

Yearly Comparison Crisis: January - December

	Adults	Children
2020	843	236
2019	753	238
2018	769	222
2017	753	204

Yearly Comparison Youth Justice Referrals

Year	Jan - December
2020	243
2019	362
2018	351
2017	405

Supervision Standards

Division/Unit	Standard	Human Services Actual 12-12-19
ADRC – Leslie Fijalkiewicz	1 manager/8 staff	10 Full-time staff + 8 Nutrition Program staff (2.5 FTE) + 2 Part-time Administrative Assistants (1.1 FTE) +.5 Part-time Options Counselor + 2 part-time meal delivery drivers
CYF – Kyra Secraw (Youth Justice and CWDA/CCS)	1 supervisor/8 staff	14 Full-time staff + .5 Part-time YJ staff
CYF – Kari Kerber (CPS/B-3)	1 supervisor/8 staff*	15 Full-time staff
Economic Support – Bobbie Jaeger	1 manager/8 Staff	14 Full-time staff (12 ES Specialists + 2 Admin Assistants + 1 WHEAP LTE)
RWC – Tom Diel	1 manager/8 staff	13 Full-time staff

*Recommendation for CPS is one manager/six staff



**STATEMENT OF EXPLANATION
HUMAN SERVICES 2021 PROGRAM PRIORITY RANKING APPROVAL -
TIM EASKER**

6.1

The 2021 priority ranking of Human Services programs/services by the Board members will be presented for review and approval.

2021 Chippewa County Human Services Program Descriptions – HHS Board Ranking

MANDATORY

Division	Name	Description	2020 Rank 1-13	2021 Ldrshp Rank 1-13	2021 HHSB 1-13
Children, Youth & Families	Placements	When health and safety cannot be assured for children and youth. Includes foster care, treatment foster care, group home, residential, youth shelter, secure detention, and youth corrections.	1	1	1*
Children, Youth & Families	Child Protective Services	Ensures that all children and youth are safe in their own homes. Includes information referral, alternative response, access and screening, initial assessment, and ongoing services.	2	2	1*
Children, Youth & Families - Children with Differing Abilities	Chapter 51 Case Management	A child or youth is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	3	3	3
Children, Youth & Families - Children with Differing Abilities	Early Intervention Services for Children from Birth to Three with Developmental Needs	An early intervention program for infants and toddlers with developmental delays and mental health needs. Opportunities are provided for a child to increase skills and abilities by using a coaching model with parents and caregivers.	4	4	4
Children, Youth & Families - Children with Differing Abilities	Children's Long-Term Support Waivers - Physical, Developmental, and Mental Health Disability; Autism	Provides Medicaid funding to support, children, youth, and families who are living at home or in a community and have severe limitations in daily activities.	5	5	5
Children, Youth & Families - Youth Support & Services	Youth Justice	Ensures community safety, impose accountability for law violations, and equip youth with the skills to live responsibly and productively contribute to the community.	6	7	6
Economic Support	Food Share	FoodShare Wisconsin was created to help stop hunger and to improve nutrition and health. FoodShare helps people with limited money buy the food they need for good health.	9*	10	10
Economic Support	Income Maintenance	Medial Insurance for single adults, parents, and children.	11	11	11
Economic Support	Wisconsin Home Energy Assistance Program	Provides assistance for heating, electric, and energy costs. Assistance varies depending on household size, income and energy costs.	12	12	12
Economic Support	Wisconsin Shares Child Care	Provides child care assistance for working low-income families	13	13	13

Division	Name	Description	2020 Rank 1-13	2021 Ldrshp Rank 1-13	2021 HHSB 1-13
Recovery & Wellness Consortium/Children with Differing Abilities	Mental Health Inpatient Services Acute and Long-Term Care (Includes Alcohol/ Drugs)	When health and safety cannot be assured for adults and children. Typical locations include Winnebago Mental Health Institute, Sacred Heart Hospital, and Mayo Clinic Health System.	7	6	7
Recovery & Wellness Consortium	Chapter 51 Case Management	An adult is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	8	8	8
Recovery & Wellness Consortium	Adult Protective Services	Conduct investigation and assessment of reported abuse, neglect or exploitation of vulnerable adults. Assure those in need of protection are living in a safe and stable situation; Process protective placements for persons under guardianship who require specific placements to ensure their safety or are required by state statute; Process guardianships for residents of Chippewa County deemed to be indigent and who are believed to be incompetent and unable to safely provide care for themselves.	9*	9	9

*Tied for that Ranking

ESSENTIAL

Division	Name	Description	2020 Rank 1-8	2020 Ldrshp Rank	2021 HHSB 1-8
Children, Youth & Families	Kinship	Provides financial support for a child residing with a relative to decrease family stress or temporary familial problems, rather than being placed in out-of-home care or placed for adoption.	5	5	5
Children, Youth & Families - Children with Differing Abilities	Children's Community Options Program (the Family Support Program and Community Options Program merged)	Services for children and youth with developmental, physical, and mental health disabilities that require long- term care to remain in the home and community. Its purpose is to provide funding alternative services rather than placement out-of-home.	6	6	6
Children, Youth & Families - Youth Support & Services	Community Based Services	Provide services to offending youth that have evidence in reducing the risks associated with committing future crime, repair harm to a victim, monitor youth behavior in order to meet their legal obligations and remain crime free.	7	7	7

Division	Name	Description	2020 Rank 1-8	2020 Ldrshp Rank	2021 HHSB 1-8
Children, Youth & Families - Youth Support & Services	Electronic Monitoring	Confines the movement of a youth. This service allows a youth to remain in their home, run errands, and go to school. The range of restriction varies depending on the health and safety risk the youth possess.	8	8	8
Recovery & Wellness Consortium	Mental Health Emergency Services (Crisis Services)	Provides immediate assistance to an adults and children experiencing a mental health crisis. The outcome is to reduce the adult or child's immediate distress and prevent hospitalization.	1	1	1
Recovery & Wellness Consortium/Children with Differing Abilities	Comprehensive Community Services (CCS) – Adults/Children	Provides adults and children with psychosocial rehabilitation services that focus on recovery. Needs are determined through an assessment of life satisfaction, basic needs, social network/family involvement, community living skills, housing issues, employment, education, finances, mental health, physical health, substance use, trauma/life stressors, medications, crisis prevention and management, legal status, and any other as identified by CCS. Services are person-centered and developed in partnership with the customer.	2	2	2
Recovery & Wellness Consortium	Community Support Program for the Chronically Mentally Ill	Provides services to seriously mentally ill adults. The program includes a wide range of services designed to maintain an adult in the community rather than in placement.	3	3	3
Recovery & Wellness Consortium	Adult Placements	When health and safety for adults cannot be assured in the community. Includes adult family home, group home, and residential.	4	4	4

OPTIONAL

Division	Name	Description	2020 Rank 1-2	2020 Ldrshp Rank	2021 HHSB 1-2
Children, Youth & Families - Youth Support & Services	Coordinated Service Teams	This program forms an integrated team to address the child or youth behavior within the family and community. Care is coordinated by a social worker that includes school, clinicians. Faith-based, and others chosen by the family.	1	1	1
Recovery & Wellness Consortium	Community Recovery Services	Provides three specific services to adults with a mental health diagnosis; Community Living Skills, Supported Employment, and Peer Supports. It is a community-based program that promotes recovery, stability, and allow the adult to live in a community-based setting. These services may prevent the need for out-of-home placement and can be used to offset the cost of the placement if needed.	2	2	2