

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
APRIL 20, 2023
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21 (Chair)	Present	
Harold Steele	Chippewa County	District 2 (Vice-Chair)	Present	
James Ericksen	Chippewa County	District 8	Present	
Caden Berg	Chippewa County	District 13	Present	
Dean Mueller	Chippewa County	District 20	Present	
John Halbleib	Chippewa County	Citizen Rep	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Present	
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Leslie Fijalkiewicz, ADRC Manager; Randy Scholz, County Administrator; Paul Brenner, Senior Fiscal Manager; Public Health Staff: Stephanie Abbe, Pangya Thao, Nikki Hoernke, Allie Isaacson

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Caden Berg, District 13
SECONDER:	John Halbleib, Citizen Rep
AYES:	Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

1. Approve the Agenda

2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Mar 16, 2023 7:45 AM

3. Schedule Next Meeting Date - May 18, 2023

5. REPORTS

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 20, 2023
7:45 AM

1. Minutes of Advisory Committees/Boards

The minutes of the March 9, 2023, ADRC Board meeting were presented for review. There was discussion on protocol regarding level of information included in minutes.

2. Public Health Success Story - Nutrition Division Staff

Public Health - Women, Infants & Children (WIC) staff members Stephanie Abbe and Pangya Thao presented a success story on a Spanish speaking woman who was referred to us to receive nutritional support during her pregnancy. They used the language line for interpreting in order to complete the paperwork to enroll in WIC, BadgerCare, and set up a medical appointment.

3. Human Services Policy, Practice and People - ADRC Leslie Fijalkiewicz

ADRC Manager Leslie Fijalkiewicz presented information related to the Elder Benefit Specialist program that provides information, advice, and assistance to people age 60+ in navigating the challenging complexities of elder benefits such as Medicare and Medicaid.

4. Public Health Director's Program and Financial Report – Angie Weideman

A huge thank you and recognition extended to Angie Weideman for her six years of high level service as County Health Officer and Public Health Director. Angie is taking a new position as Eau Claire County Human Services Director. Angie introduced Dr. Bullwinkel as the new Public Health Medical Advisor and Health & Human Services Board Member and provided some background information. She also shared other changes in Public Health: Allie Isaacson is the new Community Health Division Manager, and Nikki Hoernke is the manager of the new Planning and Strategy Division (through restructuring). Both Nikki and Allie presented their background information. Angie thanked the Board, Randy Scholz, staff, and the community for their support (especially during the pandemic and accreditation process). Brittnay Fortuna will be the new Public Health Director. Angie stated the landscape of public health is changing - less people are choosing the nursing field as a career/profession. She highlighted several items from her written report: county health rankings, upcoming environment health activities, water lab setup, WIC services moving toward a hybrid model with both in person and virtual visits and reinstating offsite clinics, Western Regional Center coming under the Planning and Strategy Division, communicable disease updates, and financial data.

5. Human Services Director's Program and Financial Report - Tim Easker

Human Services Director Tim Easker presented the Human Services Program and Financial Report. Easker highlighted several items from the written report: the Families First Program, Human Services Day at the Capitol and meeting with legislators on several key issues of substance use, mental health, adult protective services, and Birth to Three services; Human Services Staff Appreciation Week, high number of social worker applicants, low meth town hall attendance, out-of-home placements, downward trends for Child Protective Services cases, recognition of the strong teams in Human Services (both leadership and divisions), and an update on use of county-wide opioid funds.

6. Child Provider Appreciation Day - Kari Ives

Board Chair Kari Ives provided a brief overview of May 12 Provider Appreciation Day in recognition of child care providers.

6. BUSINESS ITEMS

1. Human Services 2023 Annual Report - Tim Easker

Director Tim Easker presented the Human Services 2022 Annual Report and gave recognition to Administrative Assistant Pauline Spiegel for coordinating and creating it.

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 20, 2023
7:45 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Caden Berg, District 13
SECONDER:	James Ericksen, District 8
AYES:	Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

2. Human Services 2023 Program Prioritization Ranking - Tim Easker
Director Tim Easker presented the 2023 Program Rankings and noted they are in alignment with the rankings of the Leadership Team and 2022 Health & Human Services Board.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 2 (Vice-Chair)
SECONDER:	James Ericksen, District 8
AYES:	Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

3. Public Health Financial User Fees-Angie Weideman
Director Angie Weideman reviewed the proposed changes to Public Health financial user fees for 2024. This is earlier than normal so they are in place for the new director. Brief discussion on bed and breakfast licensing and market cost for medications.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 2 (Vice-Chair)
SECONDER:	Caden Berg, District 13
AYES:	Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Discussion regarding Public Health's encouragement and administering of COVID-19 vaccines.

8. ADJOURN

Meeting adjourned at 9:12 a.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Ericksen, District 8
SECONDER:	Caden Berg, District 13
AYES:	Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
MARCH 16, 2023
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

The Health & Human Services Board meeting was called to order at 7:45 a.m. by Chair Kari Ives.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21 (Chair)	Present	
Harold Steele	Chippewa County	District 2 (Vice-Chair)	Present	
James Ericksen	Chippewa County	District 8	Present	
Caden Berg	Chippewa County	District 13	Absent	
Dean Mueller	Chippewa County	District 20	Present	
John Halbleib	Chippewa County	Citizen Rep	Absent	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Stacey Sperlingas	Chippewa County	Citizen Rep	Present	
Marcia Kyes	Chippewa County	Citizen Rep	Absent	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Randy Scholz, County Administrator; Paul Brenner, Senior Fiscal Manager; Komi Modji, Public Health Epidemiologist; Dawn Stark, Public Health Western Regional Center Manager; Leslie Fijalkiewicz, ADRC Manager; Sarah Hedlund, Aging & Disability Resource Center Options Counselor; Michelle Fellom, Aging & Disability Resource Center Elder Benefits Specialist; Members of the Public: Megan Wirtanen (UWEC student observing)

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 2 (Vice-Chair)
SECONDER:	Dean Mueller, District 20
AYES:	Ives, Steele, Ericksen, Mueller, Sperlingas
ABSENT:	Berg, Halbleib, Wallsch, Kyes

1. Approve the Agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Feb 16, 2023 7:45 AM

Minutes Acceptance: Minutes of Mar 16, 2023 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

March 16, 2023
7:45 AM

- Schedule Next Meeting Date - April 20, 2023

5. BUSINESS ITEMS

- Public Health 2022 Annual Report - Angie Weideman
The 2022 Public Health Annual Report was presented by Angie Weideman; reviewed and approved.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 2 (Vice-Chair)
SECONDER:	Dean Mueller, District 20
AYES:	Ives, Steele, Ericksen, Mueller, Sperlingas
ABSENT:	Berg, Halbleib, Wallsch, Kyes

- Public Health - 2023-2026 Community Health Improvement Plan (CHIP) - Komi Modji
The Chippewa County Health Improvement Plan for 2023-2026 was presented by Komi Modji; reviewed and approved by a roll call vote.

RESULT:	APPROVED [4 TO 1]
MOVER:	Stacey Sperlingas, Citizen Rep
SECONDER:	Harold Steele, District 2 (Vice-Chair)
AYES:	Ives, Steele, Ericksen, Sperlingas
NAYS:	Mueller
ABSENT:	Berg, Halbleib, Wallsch, Kyes

6. REPORTS

- Advisory Boards/Committee Meeting Minutes
The minutes of the February 8, 2023, Public Health Professional Advisory Committee were presented for review.
- Human Services Success Story - ADRC Michelle Fellom/Sarah Hedlund
ADRC Manager Leslie Fijalkiewicz introduced this month's Human Services success story that started with Elder Benefits Specialist Michelle Fellom meeting with a consumer to help him with Medicare prescription drug program enrollment. In that process, she discovered he and his spouse were spending a large portion of their income on medication and health insurance premiums. She researched their eligibility for other services. Michelle also discovered he was caretaker for his spouse with high needs and referred him to Options Counselor Sarah Hedlund, who provided the rest of the story. She did an assessment (functional screen) and determined his spouse to be eligible for the Medicaid Long Term Care Program and now receiving services, plus saving money that can be used for personal purchases that also increase quality of life and well-being for both of them.

RESULT:	DISCUSSED
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- Policy Practice People - WRC Division Report - Dawn Stark
Western Regional Center (WRC) Manager Dawn Stark presented information on serving children with special health care needs through the WRC with outreach, finding resources, long term care assessment,

Minutes Acceptance: Minutes of Mar 16, 2023 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

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7:45 AM

transition to adult services, parent support services, training and workshops, medical referrals, insurance help, mental health needs, and many more.

RESULT: DISCUSSED

4. Human Services Director's Program and Financial Report - Tim Easker

- Director Tim Easker presented the Human Services Program and Financial Report. Easker highlighted several items from the written report: governor's budget proposals that impact human service agencies and ADRCs, overview of the Behavioral Health Policy Advisory Committee (Easker on this committee), Department of Children and Families (DCF) recommendation regarding child support, Comprehensive Community Services (CCS) Office of the Inspector General (OIG) audit (currently in progress), and Human Services Day at the Capitol April 12.
- Leslie Fikalkiewicz added information on the passing of a long time ADRC Nutrition Program's site aide Yvonne Bernier and her accomplishments and enjoyment of her job.
- Easker also reviewed the financial information, out-of-home placements, consumer/caseload data, and new staff.

RESULT: DISCUSSED

5. Public Health Director's Program and Financial Report – Angie Weideman

- Director Angie Weideman presented the Human Services Program and Financial Report.
- Weideman shared that the Health Care Hero award from the American Red Cross was presented to the Chippewa County Department of Public Health. The department was nominated for its work on community resiliency and putting together the Chippewa Strong event in January, and the second part will be held on May 5. Weideman and Public Health Nurse Rachel Potaczek accepted the award on behalf of the department.
- Weideman highlighted several items from the written report: Her resignation as Public Health Director to become the Eau Claire County Human Services Director, March Nutrition Month, other department staff transitions and information, Healthy U program, communicable disease statistics, environmental health, increase in Children's Long Term Support (CLTS) Waiver and Comprehensive Community Services (CCS) referrals for the Western Regional Center (WCR), Dawn Stark's retirement as WRC manager, COVID updates, and fiscal information.

RESULT: DISCUSSED

6. Human Services Education for 2023 Program Prioritization

The Human Services 2022 Program Prioritization was reviewed and discussed. This program ranking may be used as a tool to eliminate programs due to budget cuts. Easker highlighted the programs and services that are listed under Mandatory, Essential, and the Optional sections.

An email will be sent to the Board members with a fillable electronic Program Prioritization form to complete along with the deadline.

RESULT: DISCUSSED

7. Human Services 2022 - 2024 Strategic Plan Updates - Tim Easker

Minutes Acceptance: Minutes of Mar 16, 2023 7:45 AM (Consent Agenda)

Health & Human Services Board

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Chippewa County Courthouse, Rm 302

March 16, 2023
7:45 AM

Easker presented the Human Services 2022 - 2024 Strategic Plan Updates and reviewed progress made to date for the Leadership Team objectives. He shared information on the Day in the Life event that the department is reintroducing and will be held this summer. He noted the other divisions have achieved many of their objectives as well.

RESULT:	DISCUSSED
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7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Supervisor Steele requested information concerning any levy funding currently being used in the Recovery and Wellness Consortium, specifically in our role as lead county. He wants to ensure the program is in fact being funded entirely by Medicaid.

8. ADJOURN

Meeting adjourned at 9:38 a.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Ericksen, District 8
SECONDER:	Harold Steele, District 2 (Vice-Chair)
AYES:	Ives, Steele, Ericksen, Mueller, Sperlingas
ABSENT:	Berg, Halbleib, Wallsch, Kyes

Minutes Acceptance: Minutes of Mar 16, 2023 7:45 AM (Consent Agenda)



**STATEMENT OF EXPLANATION
MINUTES OF ADVISORY COMMITTEES/BOARDS**

5.1

Review of Advisory Committee/Boards Minutes:

- March 9, 2023 - Aging & Disability Resource Center (ADRC) Board

CHIPPEWA COUNTY**ADRC (AGING & DISABILITY RESOURCE CENTER) BOARD****REGULAR MEETING****MARCH 9, 2023****CHIPPEWA COUNTY COURTHOUSE, RM 302****4:45 PM****1. CALL TO ORDER**

The meeting was called to order at 4:46 p.m. by Chair Kari Ives.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21 (Chair)	Present	
Patricia German	Chippewa County	Citizen Rep (Vice-Chair)	Present	
Larry Marquardt	Chippewa County	Citizen Rep	Present	
Don Hauser	Chippewa County	Citizen Rep	Present	
Mary Frasier	Chippewa County	Citizen Rep	Absent	
Janet Mayer	Chippewa County	Citizen Rep	Present	
Glen Howell	Chippewa County	Citizen Rep	Present	

Others Present: Leslie Fijalkiewicz, ADRC Manager; Pauline Spiegel, Administrative Assistant; ADRC Staff: Kelly Zimmerman; Prospective Board Member: Bonnie Ferstenou

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Prospective Board member Bonnie Ferstenou attended for observation and learning purposes.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Janet Mayer, Citizen Rep
SECONDER:	Patricia German, Citizen Rep (Vice-Chair)
AYES:	Ives, German, Marquardt, Hauser, Mayer, Howell
ABSENT:	Frasier

1. Approve the agenda

2. Approve the Minutes

ADRC (Aging & Disability Resource Center) Board - Regular Meeting - Jan 12, 2023 4:45 PM

3. Schedule next meeting date - May 11, 2023

5. BUSINESS ITEMS

1. ADRC Portion of 2022 Human Services Annual Report - Leslie Fijalkiewicz

The ADRC achievements, challenges, and data for 2022 that are part of the Human Services 2022 annual performance report were presented and approved.

ADRC (Aging & Disability Resource Center) Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

March 9, 2023
4:45 PM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Patricia German, Citizen Rep (Vice-Chair)
SECONDER:	Glen Howell, Citizen Rep
AYES:	Ives, German, Marquardt, Hauser, Mayer, Howell
ABSENT:	Frasier

6. REPORTS

1. ADRC Staff Presentation - Kelly Zimmerman
ADRC Nutrition and Transportation Program Coordinator presented "behind the scenes" information on the logistics of administering the Senior Nutrition Program (Meals on Wheels and Senior Dining).

RESULT:	DISCUSSED
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2. ADRC Manager Program and Financial Report - Leslie Fijalkiewicz
ADRC Manager Leslie Fijalkiewicz presented the ADRC Manager Report and highlighted several items from her report including hiring of new Options Counselor, Independent Living Support grant, advocacy opportunities, and history of Wisconsin ADRCs. The final financial report for 2022 was reviewed as well as the fiscal report through February 2023.
3. ADRC Advocacy Report - Leslie Fijalkiewicz
The advocacy information reviewed this month is based on the 2023-25 Governor's 2023-25 budget proposal as it relates to the consumers served by the ADRC. The Joint Finance Committee has dates set for public testimony on the budget and board members are invited to participate or observe.

RESULT:	REVIEWED
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4. ADRC Program Prioritization Education - Leslie Fijalkiewicz
The ADRC programs and services description summary was presented to board members for prioritization through a ranking form.

RESULT:	DISCUSSED
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5. ADRC Website Analytics - Leslie Fijalkiewicz
The analytics data for the ADRC website were presented and reviewed.

RESULT:	DISCUSSED
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6. ADRC Board 2022 Performance Evaluation Results - Leslie Fijalkiewicz
The ADRC Board 2022 Board Performance Evaluation was presented and reviewed. A suggestion was brought forth for a manager's report be sent to board members in the months between meetings. This will be implemented by the manager.

Attachment: 5.1 ADRC Board Minutes 03-09-23 (7641 : Minutes of Advisory Committees/Boards)

ADRC (Aging & Disability Resource Center) Board

Minutes

March 9, 2023

Regular Meeting

Chippewa County Courthouse, Rm 302

4:45 PM

RESULT:	DISCUSSED
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7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 6:15 p.m. A thank you extended to Janet Mayer for serving two three-year terms on the board.

RESULT:	APPROVED [5 TO 0]
MOVER:	Don Hauser, Citizen Rep
SECONDER:	Janet Mayer, Citizen Rep
AYES:	German, Marquardt, Hauser, Mayer, Howell
ABSENT:	Frasier
AWAY:	Ives

Attachment: 5.1 ADRC Board Minutes 03-09-23 (7641 : Minutes of Advisory Committees/Boards)



STATEMENT OF EXPLANATION
PUBLIC HEALTH SUCCESS STORY - NUTRITION DIVISION STAFF

5.2

Division staff will briefly share a family or individual's success story achieved through a Public Health Nutrition Division program/service.



STATEMENT OF EXPLANATION
HUMAN SERVICES POLICY, PRACTICE AND PEOPLE - ADRC LESLIE
FIJALKIEWICZ

5.3

Last month, ADRC Division staff shared a success story achieved through a DHS division program/service. This month, ADRC Manager Leslie Fijalkiewicz will present a deeper dive on Elder Benefit Specialist Services.

ELDER BENEFIT SPECIALISTS



"All the insurance and Medicare choices are confusing. Is there anyone who can help?"

"It is difficult for me to pay all my bills and still afford my health care and prescription drugs. Are there programs that can help?"

"I was denied a benefit I believe I am entitled to. What can I do now?"

Need answers to questions like these? Looking for assistance with applications, renewals or appeals?

Elder Benefits Specialists are trained to help people age 60 and older who are having a problem with private or government benefits, by cutting through the "red tape" of the various federal, state, and county systems. They help older adults determine the benefits that they are entitled to and explain and/or assist with applications. There is no charge for Elder Benefit Specialist Services.

Benefit Specialists can also assist with other issues including:

- Health Insurance and Access
- Income Support
- Housing/Utilities
- Consumer/Finance (Debt collection practices, unfair sales practices or fraud)
- Elder Rights
- Other legal and benefit problems, benefit check-up and budget review

For additional information or assistance please contact:



LOCAL HELP FOR PEOPLE WITH MEDICARE

This project is supported in whole or in part by grant numbers 1701WIMSH, 1701WIMAA and 1701WIMDR from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201. Grantees undertaking this project with government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not necessarily represent official ACL. May 2019

Elder Benefit Specialist Program

Leslie Fijalkiewicz
ADRC Manager



Purpose of the Elder Benefit Specialist Program

To provide information, advice and assistance to older persons related to eligibility and problems with:

- Public or private benefits
- Health care financing and insurance
- Consumer related issues
- Utilities / Landlord & Tenant issues
- Appeals
- Social Security Retirement
- And more



Creation of Elder Benefit Specialist Program (EBS)

- ▶ Federal Older Americans Act 1965 identifies that legal assistance be a priority service and that the service be accessible and available to consumers across the state.
- ▶ 1987-89 state biennial budget included statutory language mandating the program statewide and allocating state GPR to support the program.
- ▶ Counties are expected to employ a full time EBS



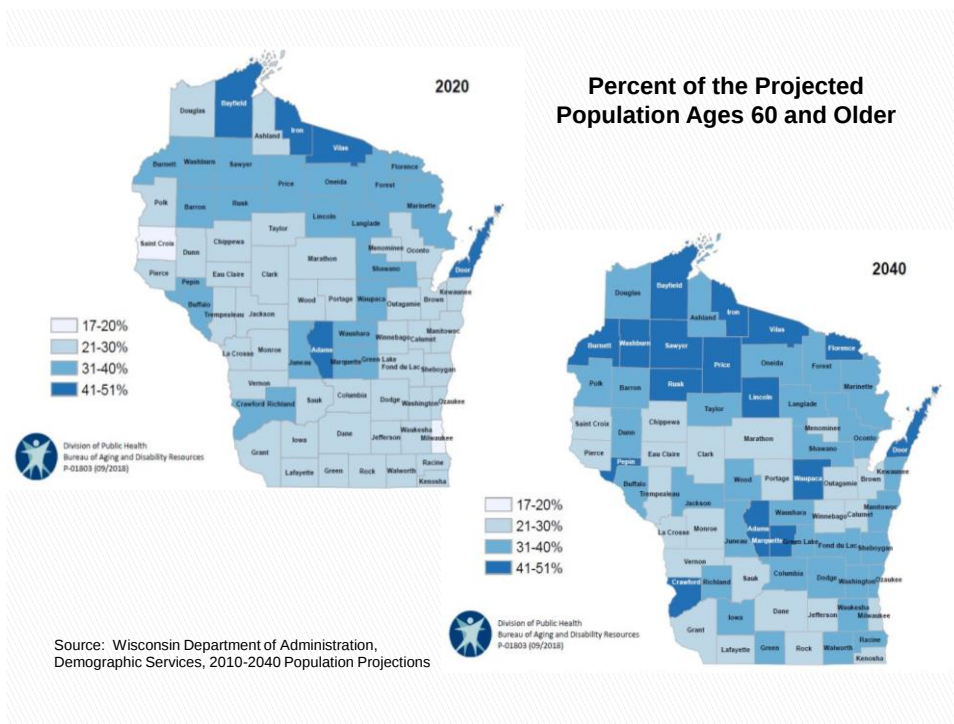
What was happening in 1980's that led to state legislation?

- ▶ Medicare is complicated
- ▶ Medicaid is really complicated
- ▶ Elders being financially exploited
- ▶ More women working outside the home than ever before



Then the 1990's came along...

- ▶ Nursing home costs are skyrocketing
- ▶ Medicare becomes even more complicated
- ▶ Health care costs on the rise
- ▶ Families becoming more and more separated by distance



What is the real value of an EBS

- ▶ Information and assistance
- ▶ Timely and accurate
- ▶ Unbiased and confidential
- ▶ Help regardless of assets and income
- ▶ Non-judgmental and respectful
- ▶ Advocate
- ▶ Legal advice provided through attorney oversight



One of a kind program nationwide!



Oversight of the program

Local Supervisor

- ▶ Hours & Schedule
- ▶ Local personnel issues
- ▶ Time reporting, data entry
- ▶ Task management
- ▶ Walk-in customers
- ▶ Hiring and Firing
- ▶ Home visits, office safety

Legal Supervisor

- ▶ Direct case supervision
- ▶ Substantive legal issues
- ▶ Review & acceptance of cases
- ▶ Case merit
- ▶ Legal training of EBS
- ▶ Interpret, apply client confidentiality rules

Both local & legal supervision

- ▶ File storage
- ▶ Client grievances
- ▶ Annual performance reviews
- ▶ EBS Outreach
- ▶ Advocacy rules
- ▶ Time allocation for cases
- ▶ Referrals to EBS program
- ▶ Caseload management
- ▶ Conflicts of interest



Challenges of dual supervision

- ▶ Can create awkward dynamics locally if appealing an Income Maintenance decision
- ▶ Rules about Adult Protective Services and duty to report are different for this position
- ▶ Customer initiated contact only
- ▶ Rules about disclosure of fraud or undisclosed assets
- ▶ Trainings are mandatory which take priority over other agency meetings or trainings
- ▶ Higher standard for client confidentiality

For the Number Fans...

In 2022, Chippewa County EBS served 453 different consumers with 789 issues. This does not include the 165 people who attended Medicare & You workshops!

77% of persons served were 60-79 y.o.
 50% lived alone
 59% were women; 41% were men
 54% were at or below the poverty level

The top three topics addressed by Chippewa County were:

- Medicare/Health Insurance (55%)
- Community Services & Supports (31%)
- Income Benefits e.g. Social Security, SSI, eligibility issues and overpayments (7%)

Monetary Impact \$507,038!



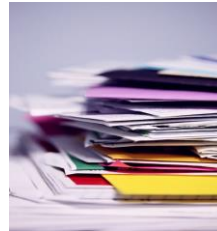
Typical questions...

- ▶ Medicare won't pay for me to get anymore rehab at the nursing home but doctor says I can't go home. What can I do?
- ▶ I need to choose my Medicare drug coverage. Can you help? Is SeniorCare better?
- ▶ I'm turning 65 in three months. What should I be doing?
- ▶ I'm turning 65 and I'm still working. Do I have to take Medicare or should I?



More typical questions...

- ▶ I am drowning in medical bills. Can you help me figure out all of this?
- ▶ Are there programs that can help me pay my taxes?
- ▶ I was charged for this ambulance ride. Isn't my Medicare and supplement supposed to pay that?
- ▶ Social Security is saying they overpaid me and I can't make ends meet right now. I don't know what I will do if my monthly check is less



And very often...

People don't know what they want or need, or they call about one thing and realize that isn't what they really want or need.



**Empowering someone is
one of the greatest gifts
that an EBS can give**





STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT –
ANGIE WEIDEMAN

5.4

Health Officer/Public Health Director Angie Weideman provides a department program and financial report for review and discussion.



Chippewa County Health and Human Services Board

Department of Public Health Angie Weideman's Director's Report

April 2023

Administration Division

With all the transitions happening in Public Health, we are focusing on wrapping up loose ends and preparing for the new. Sarah has been looking ahead and preparing budgets, reviewing fee schedules, and yearly reports. Christina has been attending billing meetings, trainings, and preparing for reproductive health clinics.

We will be reviewing applications and determining the recipients of the Doris Vennard scholarship in April. April continues to offer Breastfeeding Peer Counseling services and provides car seat safety checks upon request. The team has been providing support at the vaccination and immunization clinics. Audra and Jenny will conduct annual respirator fit testing on Public Health's front-line staff on April 19.

Public Health Director Angela Weideman will be resigned as the Chippewa County Public Health Director/Officer on April 20, 2023, and go to Eau Claire County as their Human Services Director. Weideman has been the Health Officer for seven years and would like to thank the community, Health & Human Services Board, Professional Advisory Committee, County Administrator Randy Scholz, public health managers and staff, department heads, and community partners for all the amazing support over the years. It has been a pleasure and honor to serve Chippewa County! Weideman was the sixth health director/officer for Chippewa County, and soon the seventh health director will be coming into their role. The department started in 1919 and has a 104-year history.

Community Health Division

Red Cross of Northwest Wisconsin Health Care Hero Award

Chippewa County Department of Public Health is honored to have received a Health Care Hero Award from the American Red Cross of Northwest Wisconsin for Chippewa Strong: A Two-Part Community Resilience Series. The series is a collaborative effort among many Chippewa County partners. Part II of the series will take place on May 5! Rachel Potaczek and Angie Weideman accepted the award on behalf of CCDPH and the Chippewa Strong Team at the annual Heroes Breakfast on March 9, 2023. The heroes breakfast was established in an effort to raise public awareness of local heroes and volunteers who carry out the mission of the Red Cross every day.



County Health Rankings Released

The University of Wisconsin Population Health Institute annually releases its County Health Rankings and Roadmaps (CHR&R) report. The report aims to provide a view of the current overall health of each county. Many factors influence how long and how well we live. Factors include things such as access to quality education, food security, affordable housing options, and access to healthcare. The report helps provide a picture through a data lens that can create opportunities for action in communities to improve health outcomes for all.

The 2023 report focused on the connection between civic health and thriving communities. According to the CHR&R, “civic health reflects the opportunities people have to participate in their communities.” This year, Chippewa County ranked 21 out of 72 counties for overall health outcomes; in 2022, the county ranked 20 out of 72 counties. The rankings offer evidence-based strategies to guide communities in improving their health. For more information on the 2023 report, visit <https://www.countyhealthrankings.org/>.

Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In March, we received 416 new reports: 122 confirmed (105 Coronavirus, 11 Chlamydia, and 2 Gonorrhea); 42 probable (40 Coronavirus, 1 Lyme Laboratory Report, and 1 Syphilis-Secondary); and 231 that did not meet the definition of a case (214 Coronavirus, 4 Syphilis Reactor, and 3 Hepatitis A and Lyme Laboratory Reports). See the attached report for further breakdown by disease type.

Environmental Health Division

We thought we were heading into spring in March, but Mother Nature decided that winter must continue. Campgrounds and other outdoor facilities are just now starting to prepare for the summer season. The next couple of months is what we call the “busy season” in Environmental Health, with campgrounds, tourist-rooming houses, and pool inspections needing to be inspected during their open season. We also perform beach monitoring from Memorial Day to Labor Day, keeping Environmental Health staff extremely busy.

In March, Environmental Health conducted 70 inspections. This included 17 routine and 2 re-inspections of retail facilities, 36 routine restaurant inspections plus 4 re-inspections and 2 complaint inspections, 1 school kitchen inspection, 6 routine lodging inspections plus 2 re-inspections, and 1 pool inspection. Having a larger Environmental Health staff has been extremely beneficial for conducting re-inspections and spending adequate time at facilities not performing up to code.

Nutrition

WIC Program and Proposed Legislative Updates

The Public Health Emergency Declaration (PHE) tied to the COVID-19 pandemic will end on May 11. This announcement means that WIC waivers under the PHE, including flexibilities in physical presence requirements, will expire on August 9, 2023. Under current law, remote services and benefit issuance are not allowed. However, the USDA announced a new round of waivers to be rolled out this summer. These waivers would allow for remote certification and recertification of participants while establishing a 60-day window for collecting anthropometric (weight, height, and hemoglobin) data. The National WIC Association and State WIC agencies will work together to transition to these new physical presence and remote benefit issuance waivers, available through September 30, 2026. In addition, at the end of March, the More Options to Develop and Enhance Remote Nutrition (MODERN) in WIC Act was reintroduced. This bill would allow WIC services to be conducted remotely without the need for waivers.

Part of our 2023-24 WIC Nutrition Services Plan will focus on collaborating with other area WIC projects to conduct outreach, specifically focusing on coordinating provider relationship building to increase referrals and share anthropometric data.

The WIC Healthy Beginnings Act was also reintroduced. This would create a centralized resource at USDA for information about WIC infant formula contracts to urge increased competition and clarity during the bidding process.

USDA has proposed a rule change to modernize the WIC shopping experience. Unlike FoodShare/SNAP benefits, WIC participants need to go into the store to use their WIC benefits. Curbside pickup or online grocery shopping is not allowed. This effort will create simpler, more equitable grocery shopping options for families served by WIC.

Western Regional Center (WRC)

The Western Regional Center provided three training events in March. There was a transitions training with parents in Ladysmith, training for Eau Claire County Comprehensive Community Services staff (CCS), and one event at UW-Eau Claire. A total of 80 people attended these trainings.

There were 12 Children's Waiver/Comprehensive Community Services intakes in March; however, due to the massive numbers we experienced in recent months, there are currently 26 cases in various stages of the intake process at this time. We are hoping for at least one more month of average number of intakes to get caught up!

The Western Regional Center Coordinator position has been posted, and our very own Nikki Hoernke has filled the new manager position to oversee the Western Regional Center! In April, Nikki will travel with Dawn to Madison to meet the State and other network partners.

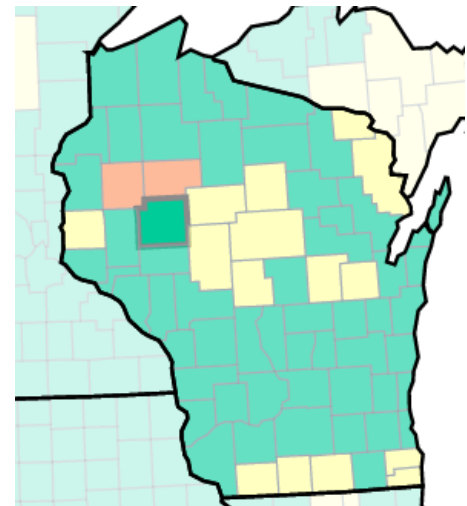
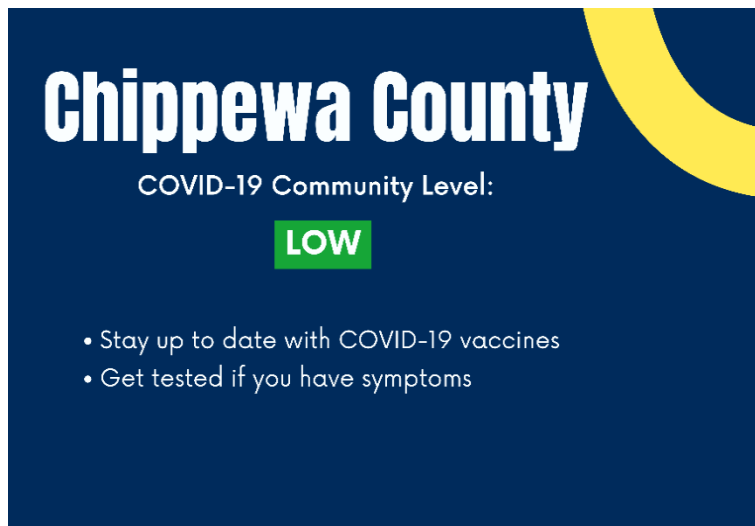
Chippewa County COVID-19 Update

COVID-19 Community Level

The CDC COVID-19 Community Levels metrics are designed to help minimize the impact COVID-19 has on our health care systems, while also protecting those who are most at risk of severe illness.

Chippewa County's community level is currently low. The COVID-19 Community Level and associated metrics presented are updated weekly on Thursday.

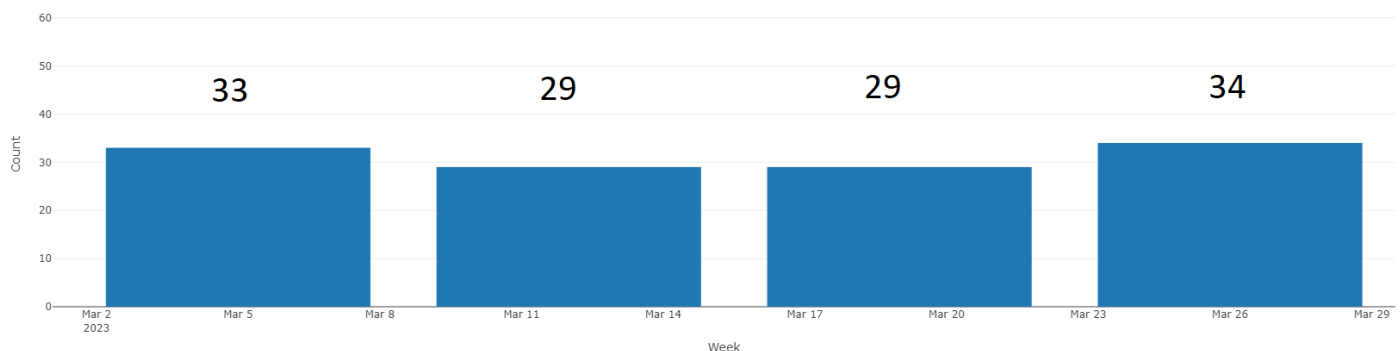
- COVID-19 hospital admissions per 100,000 population: 6.0
- The average percent of staffed inpatient beds occupied by COVID-19 patients: 2.9%
- COVID-19 cases per 100,000 population: 51.04



COVID-19 Case Update

COVID-19 case counts in Chippewa County over the past 4 weeks, shown in the graph. There was a total of 173 cases.

- Week of March 5: 33
- Week of March 12: 29
- Week of March 19: 29
- Week of March 26: 34





**Wisconsin Department of Health Services
Division of Public Health
PHAVER - WEDSS**

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 3/1/2023 to 3/31/2023

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	105	40	3	214	362
CHLAMYDIA TRACHOMATIS INFECTION	11	0	0	0	11
HEPATITIS A	1	0	4	3	8
LYME LABORATORY REPORT	0	1	0	3	4
SYPHILIS REACTOR	0	0	0	4	4
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	2	1	3
GONORRHEA	2	0	0	0	2
HEPATITIS C, CHRONIC	0	0	0	2	2
LYME DISEASE, ERYTHEMA MIGRANS (EM) RASH	0	0	1	1	2
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	0	0	1	1	2
AFB SMEAR	1	0	0	0	1
BABESIOSIS	0	0	1	0	1
CAMPYLOBACTERIOSIS	1	0	0	0	1
CRYPTOSPORIDIOSIS	0	0	1	0	1
E-COLI, ENTEROPATHOGENIC (EPEC)	0	0	1	0	1
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	1	0	1
HEPATITIS B, CHRONIC	0	0	1	0	1
LEGIONELLOSIS	0	0	1	0	1
MEASLES (RUBEOLA)	0	0	0	1	1

Disease	Confirmed	Probable	Suspect	Not A Case	Total
METHICILLIN- or OXICILLIN RESISTANT S. AUREUS (MRSA/ORSA)	0	0	0	1	1
MYCOBACTERIAL DISEASE (NON- TUBERCULOUS)	1	0	0	0	1
SALMONELLOSIS	0	0	1	0	1
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	0	0	1	0	1
SYPHILIS, SECONDARY	0	1	0	0	1
TOXOPLASMOSIS	0	0	1	0	1
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	1	0	1
Total	122	42	21	231	416

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Public Health Financial Results: December 2022 Unaudited



CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (706,490.00)	\$ (722,947.21)	102.3%	\$ 706,490.00	\$ 566,433.50	80.2%
54121	Nurse Family Partnership	(119,269.00)	(115,993.50)	97.3%	119,269.00	115,993.50	97.3%
54123	Farmers Market	(3,871.00)	(4,424.27)	114.3%	3,871.00	4,424.27	114.3%
54125	Prenatal Care Coordination	(63,686.00)	(36,658.25)	57.6%	63,686.00	36,658.25	57.6%
54127	Healthy U	-	(15,063.82)	0.0%	-	15,063.82	0.0%
54128	Public Health Preparedness	(49,188.00)	(68,536.28)	139.3%	49,188.00	68,536.28	139.3%
54132	Drug Free Community Grant	(132,814.00)	(143,087.83)	0.0%	132,814.00	143,087.83	0.0%
54135	Bright Start River Source	(10,594.00)	(12,210.66)	115.3%	10,594.00	12,210.66	115.3%
54140	WIC	(409,779.00)	(394,773.31)	96.3%	409,779.00	394,773.31	96.3%
54142	Maternal & Child Health Program	(27,664.00)	(28,834.09)	104.2%	27,664.00	28,834.09	104.2%
54144	Wisconsin Wins	(4,614.00)	(6,182.90)	134.0%	4,614.00	6,182.90	134.0%
54148	COVID Workforce	-	(32,669.00)	0.0%	-	32,669.00	0.0%
54149	Pre-Venture	(20,037.00)	(9,206.34)	45.9%	20,037.00	9,206.34	45.9%
54150	Prevention	(8,951.00)	(11,191.97)	125.0%	8,951.00	11,191.97	125.0%
54151	Equipment Loan Closet	(6,943.00)	(5,315.62)	0.0%	6,943.00	5,315.62	0.0%
54152	Western Regional Center	(189,752.00)	(216,834.49)	114.3%	189,752.00	216,834.49	114.3%
54154	Title X Reproductive Health	(14,766.00)	(58,243.30)	0.0%	14,766.00	58,243.30	0.0%
54156	FIT WIC	(37,178.00)	(44,643.42)	120.1%	37,178.00	44,643.42	120.1%
54157	Reproductive Health	(54,091.00)	(55,117.01)	101.9%	54,091.00	55,117.01	101.9%
54158	WIC BF Peer Counseling	(14,720.00)	(19,559.92)	132.9%	14,720.00	19,559.92	132.9%
54159	Diabetes Grant	(15,863.00)	(14,450.92)	0.0%	15,863.00	14,450.92	0.0%
54161	Health Clinics	(34,334.00)	(24,856.49)	72.4%	34,334.00	20,464.87	59.6%
54162	COVID Vaccine	(11,346.00)	(33,158.62)	292.2%	11,346.00	33,158.62	292.2%
54163	Overdose Fatality Review	(36,958.00)	(42,681.18)	0.0%	36,958.00	42,681.18	0.0%
54164	COVID Contact Tracing	(99,790.00)	(387,752.79)	0.0%	99,790.00	387,752.79	0.0%
54165	GYT - Get Yourself Tested	(2,083.00)	(2,025.16)	97.2%	2,083.00	2,025.16	97.2%
54171	Food Safety Recreation License	(257,236.00)	(286,336.80)	111.3%	257,236.00	286,610.82	111.4%
54172	Infant Immunization Grant	(16,088.00)	(17,414.72)	108.2%	16,088.00	17,414.72	108.2%
54173	Early Hearing Detection & Prev	(112,735.00)	(53,219.54)	47.2%	112,735.00	53,219.54	47.2%
54174	Forward Health Outreach	(21,318.00)	(21,841.62)	102.5%	21,318.00	21,841.62	102.5%
54176	Environmental Health	(24,525.00)	(37,586.75)	0.0%	24,525.00	37,586.75	0.0%
54180	DHS Agreement	(109,061.00)	(102,551.71)	94.0%	109,061.00	102,551.71	94.0%
54182	HCET (Health Care, Ed & Tr)	(7,796.00)	(425.46)	5.5%	7,796.00	425.46	5.5%
54184	Childhood Lead Poisoning Prev.	(9,930.00)	(9,118.26)	91.8%	9,930.00	9,118.26	91.8%
54186	Charity Outreach Program	(500.00)	(39.98)	8.0%	500.00	39.98	8.0%
54190	Public Health Donation Expendi	(1,000.00)	(314.00)	31.4%	1,000.00	39.98	4.0%
		\$ 2,634,970.00	\$ 3,034,615.76	115.2%	\$ 2,634,970.00	\$ 2,875,233.32	109.1%

Public Health Financial Results: March 2023

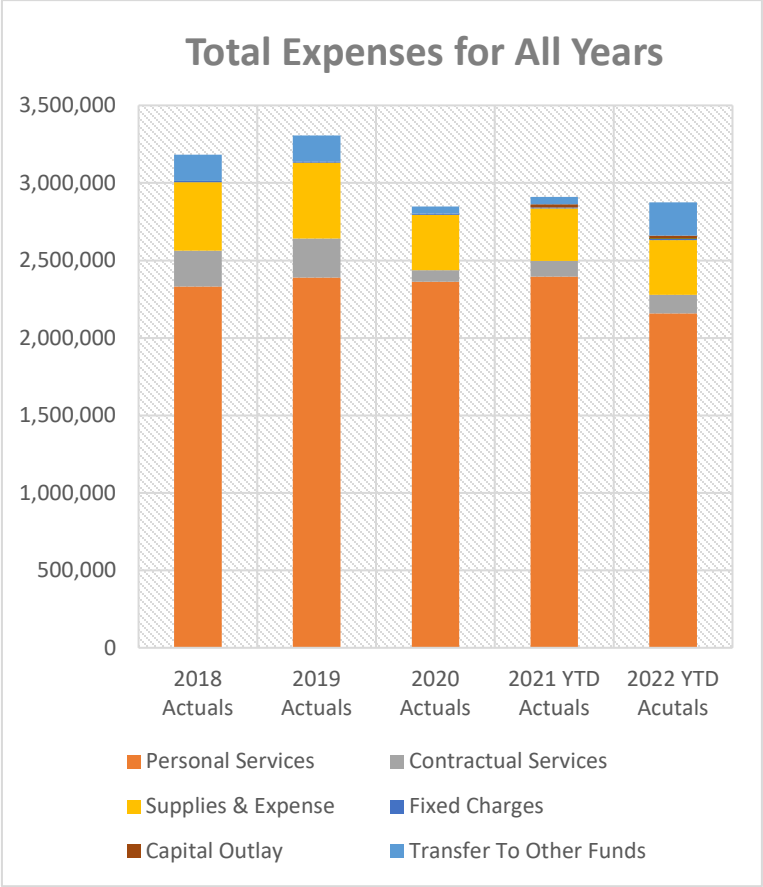
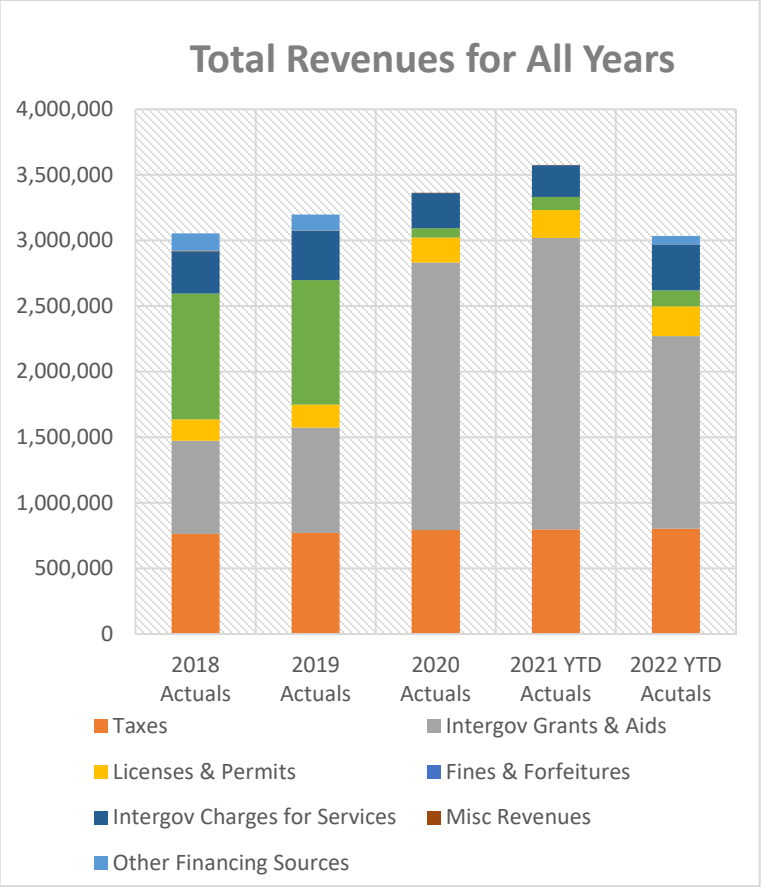


CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (738,634.00)	\$ (692,813.04)	93.8%	\$ 738,634.00	\$ 148,614.15	20.1%
54121	Nurse Family Partnership	(121,752.00)	(23,858.50)	19.6%	121,752.00	27,086.74	22.2%
54123	Farmers Market	(4,513.00)	(223.30)	4.9%	4,513.00	223.30	4.9%
54125	Prenatal Care Coordination	(65,293.00)	(2,397.02)	3.7%	65,293.00	4,534.29	6.9%
54127	Healthy U	(15,451.00)	(3,844.51)	0.0%	15,451.00	8,916.70	0.0%
54128	Public Health Preparedness	(50,717.00)	(800.16)	1.6%	50,717.00	7,708.81	15.2%
54129	TN Program	-	(1,571.26)	0.0%	-	13,648.74	0.0%
54132	Drug Free Community Grant	(135,908.00)	(22,070.81)	0.0%	135,908.00	27,084.93	0.0%
54133	Iron Will Endowment Fund	-	(1,881.00)	100.0%	-	-	100.0%
54135	Bright Start River Source	(10,775.00)	(6,149.66)	57.1%	10,775.00	838.16	7.8%
54140	WIC	(377,684.00)	(61,169.72)	16.2%	377,684.00	77,535.57	20.5%
54142	Maternal & Child Health Program	(28,574.00)	(477.64)	1.7%	28,574.00	2,872.84	10.1%
54144	Wisconsin Wins	(4,702.00)	(80.50)	1.7%	4,702.00	80.50	1.7%
54148	COVID Workforce	(76,331.00)	(598.00)	0.0%	76,331.00	20,021.04	0.0%
54149	Pre-Venture	(20,329.00)	(242.50)	1.2%	20,329.00	2,057.80	10.1%
54150	Prevention	(9,153.00)	(155.10)	1.7%	9,153.00	238.40	2.6%
54151	Equipment Loan Closet	(2,969.00)	(201.56)	0.0%	2,969.00	848.12	0.0%
54152	Western Regional Center	(281,498.00)	(6,983.54)	2.5%	281,498.00	46,181.16	16.4%
54154	Title X Reproductive Health	(5,955.00)	(81.24)	0.0%	5,955.00	14,285.37	0.0%
54156	FIT WIC	(38,987.00)	(670.90)	1.7%	38,987.00	6,190.67	15.9%
54157	Reproductive Health	(55,169.00)	(6,160.96)	11.2%	55,169.00	4,176.75	7.6%
54158	WIC BF Peer Counseling	(19,611.00)	(418.54)	2.1%	19,611.00	5,108.45	26.0%
54159	Diabetes Grant	(16,206.00)	(275.74)	0.0%	16,206.00	4,375.26	0.0%
54161	Health Clinics	(29,486.00)	(1,640.70)	5.6%	29,486.00	1,878.28	6.4%
54162	COVID Vaccine	(75,339.00)	(2,592.52)	3.4%	75,339.00	4,166.01	5.5%
54163	Overdose Fatality Review	(37,719.00)	(621.66)	0.0%	37,719.00	9,223.15	0.0%
54164	COVID Contact Tracing	(54,434.00)	(4,924.06)	0.0%	54,434.00	22,124.41	0.0%
54165	GYT - Get Yourself Tested	(2,116.00)	(26.58)	1.3%	2,116.00	26.58	1.3%
54171	Food Safety Recreation License	(285,629.00)	(9,382.88)	3.3%	285,629.00	59,102.27	20.7%
54172	Infant Immunization Grant	(17,452.00)	(270.82)	1.6%	17,452.00	3,457.95	19.8%
54174	Forward Health Outreach	(21,982.00)	(453.26)	2.1%	21,982.00	3,274.57	14.9%
54176	Environmental Health	(119,965.00)	(69,021.58)	0.0%	119,965.00	4,072.40	0.0%
54180	DHS Agreement	(111,388.00)	(2,832.32)	2.5%	111,388.00	25,198.91	22.6%
54182	HCET (Health Care, Ed & Tr)	(7,906.00)	(92.82)	1.2%	7,906.00	92.82	1.2%
54184	Childhood Lead Poisoning Prev.	(10,495.00)	(183.42)	1.7%	10,495.00	742.81	7.1%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	179.97	36.0%
54190	Public Health Donation Expendi	(1,000.00)	(33.00)	3.3%	1,000.00	-	0.0%
		\$ 2,855,622.00	\$ 925,200.82	32.4%	\$ 2,855,622.00	\$ 593,405.05	20.8%

Public Health Revenues vs Expenses Variance

YTD through December 2022 Unaudited

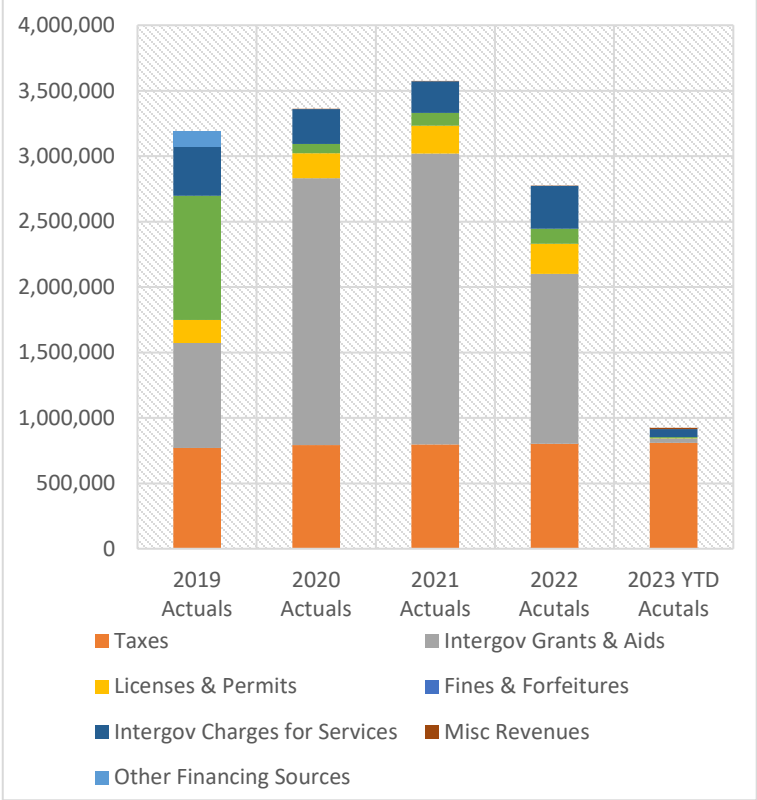


Public Health Revenues vs Expenses

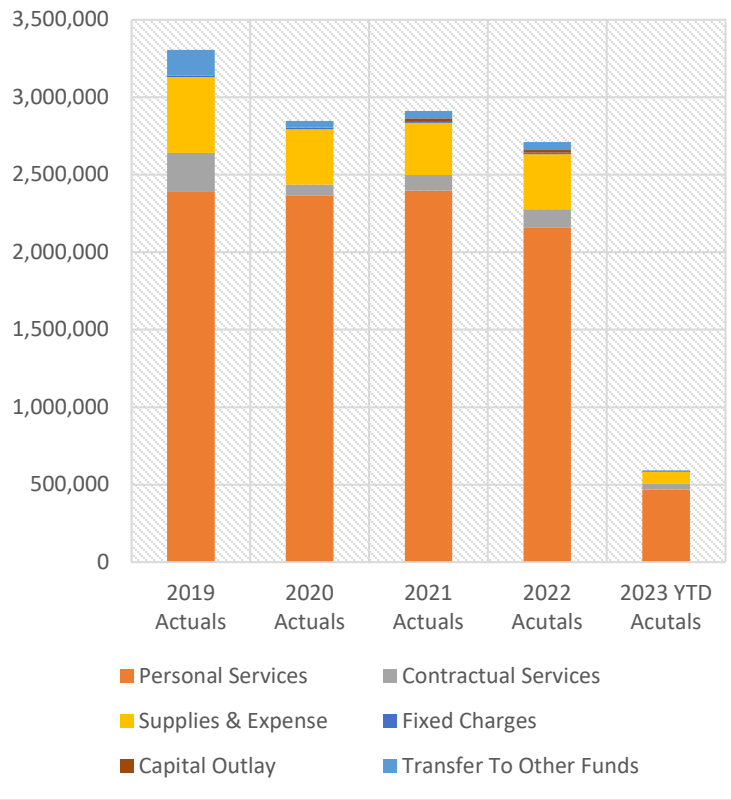
Variance YTD through March 2023



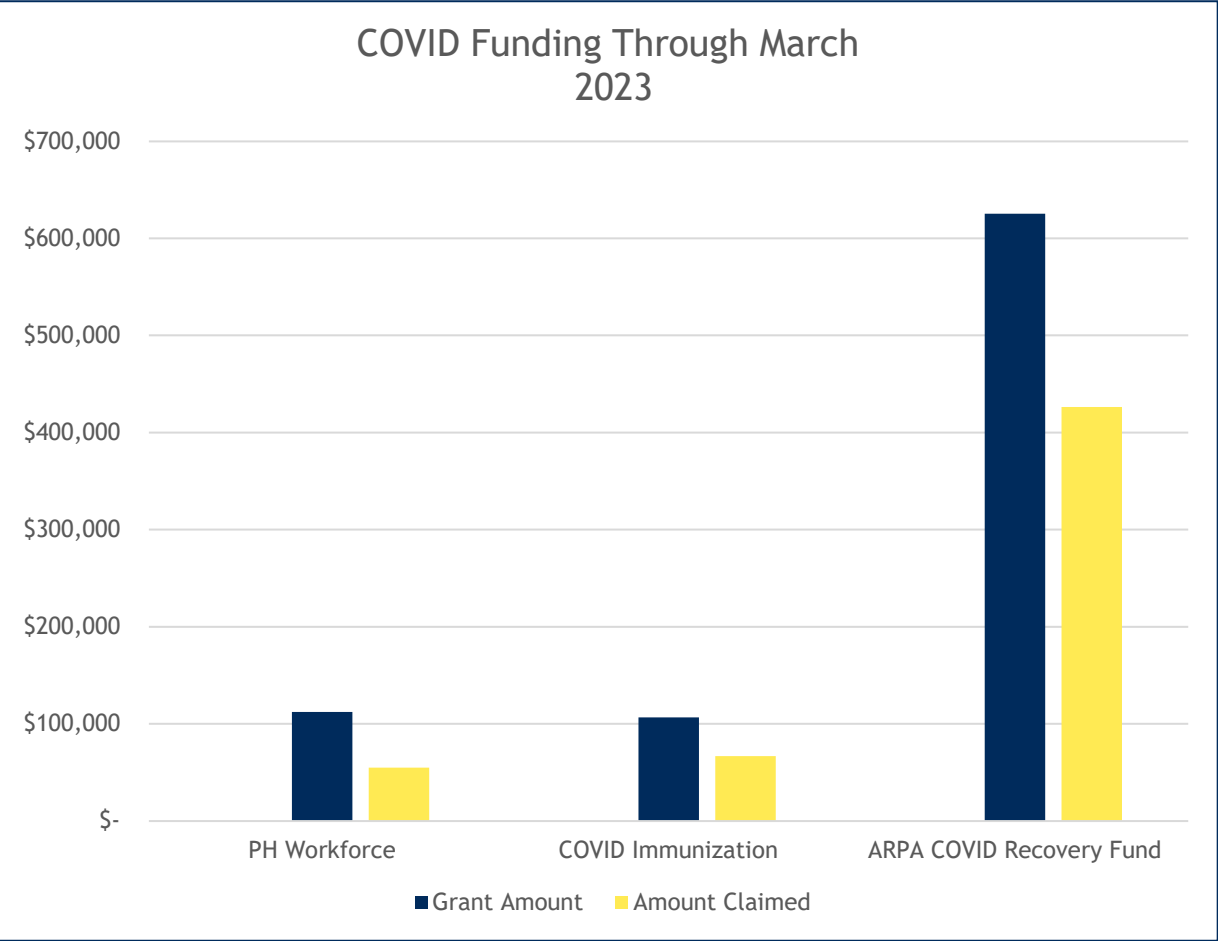
Total Revenues for All Years



Total Expenses for All Years



Public Health COVID Grant Summary





STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT -
TIM EASKER

5.5

Human Services Director Tim Easker provides a department program and financial report for review and discussion.

Director's Report to the Health & Human Services Board

Tim Easker

Board Meeting Date: April 20, 2023

1. WCHSA Updates

Division of Children's and Families (DCF)

- **Federal Foster Care Licensing Changes**-Federal notice was given regarding proposed changes to foster care licensing regulations. The changes will give states more flexibility to waive state licensing requirements for relatives and treat persons with like-kin relationship with foster child as a relative for licensing purposes. DCF is to provide feedback to the feds by 4/17/23.
- **Staffing update:** Allison Fern is starting as the Western Region Child Welfare Coordinator in the Bureau of Regional Operations on April 10. Her contact information is allison.fern@wisconsin.gov and (715) 930-1118.
- **Putting Families First.** On March 31, 2023, Wendy Henderson emailed an announcement about the [Putting Families First Playbook](#), a new online resource for agency directors and managers, that is now available on the Department of Children and Families (DCF) website. Upcoming town halls are scheduled for the following dates and times to share additional updates and information: April 5, 2:30-3:30pm: Agency directors and legal partners; April 20, 10-10:50am: Child welfare professionals; April 20, 2-2:50pm: Legal and judicial stakeholders
Go to <https://dcf.wisconsin.gov/family-first> or click on the Families First link on the Putting Families first web site above for details about how to join each town hall.

Division of Health Services (DHS)

- **COVID-19 Public Health Emergency Unwinding for the Children's Long-Term Support Waiver Program and Children's Community Options Program** [Memo 2023-01](#) This memo outlines required county waiver agency (CWA) actions necessary to unwind temporary policy flexibilities for the COVID-19 public health emergency (PHE) in accordance with the end of the PHE on May 11, 2023 and federal PHE unwinding requirements (State Health Official Letter 20-004). Guidance in this memo applies to the Children's Long-Term Support (CLTS) Waiver Program and the Children's Community Options Program (CCOP), hereafter referred to collectively as "CLTS Programs," unless otherwise noted.
- **Request for Applications – Opioid Abatement Efforts by Law Enforcement Agencies** [DCTS Action Memo 2023-07](#) This memo outlines a funding opportunity for law enforcement agencies working to address the opioid epidemic in Wisconsin. The deadline to apply for funding to implement one or more of the strategies listed in this memo is 11:59 p.m. May 22, 2023.
- **HHS Announced the Public Health Emergency for COVID-19 Ends May 11, 2023** On February 9, the Department of Health and Human Services (HHS) announced the [Public Health emergency \(PHE\) for COVID-19 will end on May, 11, 2023](#). Please reference the following guidance in response to the PHE ending May 11, 2023: [Provider-specific fact sheets about COVID-19 Public Health Emergency \(PHE\) waivers and flexibilities Department of Health & Human Services Fact Sheet](#)

Behavioral Health Policy Advisory Committee (PAC)*

- No meeting last month.

2. Department and Division Updates

Department Updates:

- On April 12, Economic Support manager, Bobbi Jaeger and I attended the DHS Day at the Capitol event. As this report was submitted prior to the event, I will update you as to how our meetings went with Senator James and Representatives Hurd and Summerfield.
- We will be celebrating our DHS staff during the week of April 17. As we discussed last month, while March is actually Social Worker month, we have our formal recognition in April as it coincides with Economic Support case worker month. We will have a snack day and the ever popular “jeans week.” If you have a moment to stop by and thank one or more of our staff, I’m sure they would greatly appreciate it.
- We recently received notice of the pending release of an individual currently incarcerated as a violent sexual offender. Known as the “980” program due to statute, my role as a member of the 980-committee is to assist in finding appropriate housing that meets statutory guidelines. The committee consists of Corporation Counsel, corrections, zoning, and a state DHS official. Law enforcement is also a part of the process. There are timelines which we need to adhere to as we work through the process.
- We would like to recognize the following dedicated staff for their years of service: Joyel Metcalf, RWC 1 year; Traci Xiong, CWDA, 2 years THANK YOU!

Divisions:

Aging & Disability Resource Center (ADRC)

- Years ago, we used to feel like spring and early summer were a time when phone calls tapered off and staff could “catch up” on the back-burner things. This is a thing of the past as our calls continue to increase each month and it isn’t just one position that is experiencing this. It is with every program and service.
- Three ADRC staff and one ADRC Board member, attending Disability Advocacy Day. We made the trip down with three people from our neighbors to the north (Rusk County). It was a great day of advocacy for programs and services that help people with disabilities.
- The deadline to sign up for Aging Advocacy Day is fast approaching. If you would like to attend, please register at <https://gwaar.org/aging-advocacy-day-2023> and call me so I can reserve your seat on the bus! I guarantee you will find the day both enjoyable and educational!
- The ADRC is looking to hire two nutrition program Site Aides. One is for the community of Chippewa Falls and the other is for Bloomer. If you know of anyone that might be interested, they can apply online or call for more information 715-726-7777.
- I am pleased to announce that the Options Counselors in the ADRC recently completed their Continuing Skills Tests and, not surprising, passed with flying colors. They must take the test every other year to maintain a certification. This certification is to administer the very comprehensive and complicated screen used when people want to enroll in Family Care or IRIS.
- Joint Finance Committee hearing was held on April 11 at UWEC. We had five ADRC managers/directors from the region provide testimony as a group related to ADRC and Meals on Wheels funding. Also, one ADRC Board member gave testimony separately.
 - Did you know that the state has not increased funding for Meals on Wheels since the 1980’s? The total amount for the entire state is \$396,000
 - Did you know that there has been no increase in ADRC funding since 2006? In the last 10 years, there has been a 35% growth in people age 65+
 - Did I mention that you can join others for Aging Advocacy Day?



Children, Youth & Families Division

Birth to Three:

- In March, CPS and Birth to 3 workers who attended the FAN training introduced the concepts of attunement and the FAN to the unit. Additionally, applications for the additional round of ARPA-funded concrete supports were mailed to families who had not previously benefitted from the grant supports. This continues to be well-received and is a significant help to families in need.
- Birth to 3 also collaborated with the Chippewa Falls School District early childhood team to participate in a Child Find screening event, held at River Source Family Center.

Child Protective Services (CPS):

- In March, CPS was able to reunify ten children and end nine children's court orders. These numbers show the time, motivation, and dedication that Social Workers are exhibiting to help children return to their homes as quickly and safely as possible.
- The team has also worked diligently on contacting non-custodial parents to ensure children have as many connections in their lives as possible.

Youth Justice

- Amanda and Manda are finishing up the current group of ART provided to at risk boys on our caseloads.
- We have submitted for the CIP grant to sustain ART, another evidence-based group, Girls...Moving On, and our partnership with Restorative Justice.

Children with Differing Abilities (CWDA)

- Hannah Kleist Mousel and her husband welcomed a baby girl to their family.
- We are currently hiring for two positions.
- Our waitlist has grown due to staff turnover.
- Our current staff are very busy providing coverage to three caseloads, which at times can be overwhelming and challenging.

Economic Support Division

- Welcome Stephanie Winters, Administrative Assistant, ES
- COVID unwinding policies continue to roll out with Health Care Renewals being spread out over the next 12 months to balance the workload. Members have received notices of their next renewal date and will receive a second notice 45 days before their required renewal. This has increased some call center traffic with questions from members. Additionally, with Health Care renewals having been suspended during the public health emergency, many consumers have moved creating a large increase in returned mail. This requires IM staff to reach out to the member in an attempt to get a current address. Consumers who have an open health care case prior to April 1, 2023 are protected under continuous eligibility until their next renewal date, however, it is important that we keep contact information, including address current so that consumers are getting the necessary information to not hinder receipt of benefits in the future.
- Staff have completed numerous trainings related to the COVID unwinding policies. Staff will continue to work cases which fall under COVID rules and non-COVID rules through March of 2024.

Recovery & Wellness Consortium (RWC) Division

- Formal training began in the Western Region Recovery Wellness Consortium (WRRWC) to implement the practices of Wraparound. Wraparound is a service delivery that provides comprehensive, holistic, youth and family-driven way of responding to an individual experiencing mental health challenges. Wraparound puts the individual (family) at the center. With the support from a team of professionals and natural supports the individual's (family) ideas and perspective about what they need and what will be helpful drive all the work in wraparound. Due to the intensity of services the recommended case load for services facilitators is 12-15 based on the complexity of the cases.



- APRIL IS ALCOHOL AWARENESS MONTH - Stigma toward addiction is pervasive in the general public and within health care systems. Although effective treatments are available for substance use disorders, most individuals with these disorders do not receive treatment and frequently encounter stigma as a barrier to accessing and engaging in care. For many, denial is a common trait among those struggling with alcohol misuse. Often, they underestimate the amount they drink, and the impact that it has on their life. Alcohol Awareness Month exists to ensure that families and communities have resources, information and options available to control the crisis of alcohol abuse. SAMHSA National Help line 1-800-662-HELP (4357)

3. 2023 Monthly Fiscal Information

2023 Budget (total is \$33,521,271):	\$8,380,318	3 months prorated
Expenses paid through February:	3,918,909	
Variance to Budget:	\$4,461,409	

Note: The November Over/(Under) amounts are an estimated annualized amount for each placement category. Prior months estimated amounts are shown to indicate if expense variances are trending up, down or remaining the same.

2023 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2023 Budget*	Over/(Under)
January	96	\$343,786	\$353,597	(\$9,811)
February	97	351,592	353,597	(2,005)
March	96	346,014	353,597	(7,583)

2023 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost*	2023 Budget	Over/(Under)
January	69	8	\$2,180,368	\$1,645,583	\$534,785
February	64	4	2,305,928	1,645,583	660,345
March	65	5	2,338,401	1,645,583	692,818

* Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

**Additional children placed with relatives (unpaid)

2023 Adult Mental Health and AODA Out-of-Home Placements:

Month	Out of Home	Projected Cost	2023 Budget	Over/(Under)
January	17	276,300	\$698,361	(\$422,061)
February	15	307,146	698,361	(391,215)
March	19	446,820	698,361	(251,541)

2023 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2023 Budget	Over/(Under)
January	110	\$841,115	\$587,237	\$253,878
February	114	850,860	587,237	263,623
March	103	1,019,347	587,237	432,110

Note: The following reports show monthly disbursement amounts for each placement category. The month shown is the month the invoice was paid (not the month the charge was incurred)

Month	Kinship Amount Paid	Kinship Monthly Budget
January	\$0	\$29,466
February	30,509	29,466
March	28,157	29,466
Total	\$58,666	\$353,597

Month	Adults	Adult Monthly Budget
January	\$0	\$58,197
February	39,281	58,197
March	39,674	58,197
Total	\$78,955	\$698,361

Month	Children & Youth	Children & Youth Monthly Budget
January	\$0	\$137,132
February	146,799	137,132
March	199,554	137,132
Total	\$346,353	\$1,645,583

Month	IMD	IMD Monthly Budget
January	\$0	\$48,936
February	106,775	48,936
March	105,631	48,936
Total	\$212,406	\$587,237

Department of Human Services – Consumer/Caseload Data

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports January - March	Number of IA Workers	Projected End of Year based on January – March Data	Actual End of Year
2023	36	4	144	N/A
2022	67	4	268	189
2021	58	4	232	199
2020	85	4	340	261
2019	74	4	296	272
2018	76	4	304	250

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (04-12-23)

Caseload Type	1 FTE	1 FTE	1FTE	1 FTE	1 FTE	1 FTE	1FTE	1 FTE	1 FTE	1 FTE
Initial Assessment	1	7	9	10						
Ongoing					10	10	10	11	5	5

Total Families/Cases Open: Initial Assessment = 27; Ongoing = 51; equals 78 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January 1 to current Date of Each Year (includes Kinship)

2023	2022	2021	2020	2019	2018	2017	2016	2015
119	150	148	138	166	171	143	69	44

Children/Youth Opened in CCS and/or CLTS (April 2023)

Children/Youth Opened	9
Children Waiting to be Screened to Determine Eligibility	28
Waitlist - CCS	0
Waitlist – CCS/CLTS (Dually Eligible)	34
Waitlist - CLTS	54

Current IMD Expenditures

Children/Youth – IMD	\$ 17,097
Adults – IMD	\$ 237,740
Total	\$ 254,837

Yearly Comparison Crisis: January – March

	Adults	Children
2023	216	42
2022	219	67
2021	168	60
2020	217	76
2019	220	55

Yearly Comparison Youth Justice Referrals

Year	January	End of Year
2023	26	N/A
2022	22	263
2021	19	236
2020	43	243
2019	30	362



A BIG WELCOME to our Latest new Human Services Employees

- ◆ Stephanie Winters: Economic Support Administrative Assistant - started March 6, 2023
- ◆ Michelle Russell: Fiscal & Contracts Administrative Assistant - started March 6, 2023

- ◆ Before working at Chippewa County, what was the most unusual or interesting job you've ever had?
I was paid to scrapbook family photos for an individual for approx. six months and then I transferred into their family business as an office manager of their small business.
- ◆ What would you do for a career if you weren't doing this?
I create my own candles, so I would have my own shop.
- ◆ What do you like to do when you aren't working?
Watch movies and crafting.
- ◆ What chore do you absolutely like/dislike?
I don't like shoveling snow.
- ◆ Which way does your toilet paper hang on the wall-over or under? **Over**



Michelle Russell Fiscal & Contracts/A-Team



Where's your favorite place in the world?

I LOVE to read paper books, not a download 😊. One of my most favorite places is a bookstore with a coffee shop. I can spend hours in it, perusing and reading.

Which way does your toilet paper hang on the wall-over or under?

Over, most definitely, no other way. My OCD gets the best of me and I will change it if I can. LOL

If you could only eat one meal, every day for the rest of your life, what would it be?

Soup, I love to make homemade soups year-round. There are never ending options.



Memorandum

TO: Chippewa County Health and Human Services Board

FROM: Supervisor Kari Ives

DATE: April 13, 2023

SUBJECT: Provider Appreciation Day - May 12, 2023

What is Provider Appreciation Day®?

Child care providers were “essential” long before the pandemic. They keep our children safe, nurture their curiosity, and prepare them for a lifetime of learning and growth. Together with our network of Child Care Resource and Referral Agencies, nonprofit and business partners, we invite you to join us in not only thanking our providers, but also aiding in the fight for the legislative changes we have to see in child care.

Provider Appreciation Day was started in 1996 by a group of volunteers in New Jersey, who saw the need to recognize the tireless efforts of providers who care for children of working parents. Support for this event has grown each year and recognition presently includes Child Care Resource and Referral agencies, child care advocates, community-based organizations, government entities and individuals throughout the United States.

Provider Appreciation Day® is celebrated the Friday before Mother’s Day every year to recognize child care providers, teachers, and other educators of young children everywhere.

Child Care Aware of America convenes Provider Appreciation Day® each year to amplify our nation’s collective gratitude for those who support the social, emotional, and physical care of our youngest children.



**STATEMENT OF EXPLANATION
HUMAN SERVICES 2023 ANNUAL REPORT - TIM EASKER**

6.1

The 2022 Human Services Annual Report will be presented for review and approval.



Human Services

2022 Annual Performance Report

Director Message:

The house my family and I have lived in for the last 25 years was built by retired farmers who had 10 children. I always found it a bit ironic that while farming and raising 10 kids, they lived in a relatively small two-story farmhouse. Upon retiring they built a much larger home, which as I previously indicated, is our present abode. One of their children who has since passed away was Bob. He had a saying for almost everything, but I always remembered this one, "If I knew I was going to live this long, I would have taken better care of myself."

Sadly, too often, by the time we may realize this, we have more years behind us than ahead. In preparing to write this year's opening remarks, Bob popped into my head. We give our citizens a helping hand when they need it. Sometimes for the short term and other times longer term. We link and provide services to give people the necessary resources and tools to live a better life and maybe as Bob lamented, "take better care of themselves." Granted, some of our services are involuntary such as child protective services, youth justice and the like; however, the goal is still the same. To give folks a helping hand with dignity, sometimes when they are at the lowest point in their lives. This can truly be a balancing act for our staff.

Let us not forget that the challenges we face in Human Services are the challenges faced by our entire community. A number of these challenges include: an increasing elderly population, mental health and substance use issues, special needs children whose families need help maintaining them in their home, children/infants who need assistance getting a jump on life, basic needs, children and adults who need protection, and the list goes on. These are not new issues.

Some of what is new is how we interact and serve our citizens. We are really only starting to scratch the surface regarding the devastating effects of trauma on individuals. While this is purely anecdotal and my own unscientific observations, it seems to me the root cause of many issues is unresolved trauma. This is not the kind of thing where we tell people to just "pull yourself up by your bootstraps." It is very real and can keep a person stuck in a place they do not want to be, but in the moment, know nothing different or that there is a better way.

As we look back on 2022, you are going to read about some great things our dedicated Human Services staff have accomplished. However, this work would not be complete without our community partners. They are truly invaluable. While we can take a moment, catch our breath and celebrate some success, there is much more work to be done. It is my hope and I believe that of our staff as well, that in the end, the majority of our consumers feel like their lives are a bit better as a result of our involvement.

Thank you to our Department of Administration, Health and Human Services Committee, County Board, ADRC Board, county departments, and citizens who continue to support us in this very difficult work.

I would be remiss if I did not take a moment to thank each and every one of our DHS staff who suit up and show up every day, you are an amazing, special group of people. THANK YOU!

Amathy Lesher



MISSION

Strengthening our community through partnerships and services to promote dignity, increase resilience, and provide hope.

VISION

Everyone reaching their full potential to live their best life.

VALUES

Advocacy

Compassion

Empowerment

Partnership

Respect

ORGANIZATIONAL GOALS



- ⇒ **Build a culture of community engagement.**
- ⇒ **Utilize data driven decision making.**
- ⇒ **Demonstrate fiscal responsibility.**
- ⇒ **Build a culture of service.**
- ⇒ **Continue to build and maintain a healthy workplace.**



Economic Support

The Economic Support Division administers programs and services that assist eligible Chippewa County consumers, empowering them to achieve positive outcomes when they face economic challenges. The Economic Support Division helps families in need to become self-sufficient and independent from public assistance. This is done by assessing each family's financial situation to determine eligibility for public assistance programs. Chippewa County Economic Support is part of the Great Rivers ten-county consortium (GRC).

Achievements/Successes of 2022:

Operations

- ◆ Continued work in lead teams towards accuracy and consistency through regular meetings, PPP (Program Policy and Procedure) updates, announcements, and TCR (Targeted Case Reviews) Projects.
- ◆ Transitioned to DHS (Department of Health Services) Cohort Model for NWT (New Worker Training).
- ◆ Genesys rollout and virtual GRC All-Staff training provided (January).
- ◆ GRC All-Staff meeting (November) to share MER (Management Evaluation Review) results and discuss "unwinding" - decoupling of IM (Income Maintenance) policies from the public health emergency.... returning to pre-pandemic rules.
- ◆ Planning and Development moving The Hub to Modern SharePoint Platform.
- ◆ GRC All-Staff Training (May): Trauma-Informed Care in the Workplace and Understanding and Serving our LGBTQIA+ (Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, and Asexual) Clients.
- ◆ GRC All-Staff Training (December): Handling Challenging Callers.
- ◆ GRC Administrator holds Tri-Chair seat on WCHSA's (Wisconsin Counties Human Services Association) Leadership Committee.
- ◆ GRC Managers participation on various IMOA (Income Maintenance Operational Advisory) Subcommittees and DHS workgroups.

Staffing - Across the GRC

- ◆ Vacancies: 22 Resignations/Retirements.
- ◆ New Staff: 21 New Hires.
- ◆ Promotions: One Manager (Dunn County) and three Leads (two Dunn County and one Douglas County).
- ◆ Chippewa County had one IM vacancy in 2022.

Benefit Recovery (BR)

- ◆ Navigated significant policy changes and continued to work within PHE (Public Health Emergency) policies.
- ◆ BR staff gained caseloads and call centers shift to offset policy changes and PHE policies.

Child Care

- ◆ Successful Annual Subsidy Review.

IM Programs

- ◆ MER: No corrective actions.
- ◆ GRC TCR: Focus on Authorization Representative Screen, LTC (Long Term Care) Intake Process and Earned Income.
- ◆ Leads and Managers began using the new CARES (Client Assistance for Re-employment and Economic Support) PRT (Problem Resolution Ticketing) form for technical assistant requests from DHS.

Challenges of 2022:

- ◆ Some policies are still attached to the PHE.
- ◆ Support staff during unwinding.
- ◆ Adjust to workload during unwinding.
- ◆ Retention/Recruitment.

Service/Program	Consumer Data for 2022
FoodShare	6,437
Medical Assistance	12,905
Child Care	211
Total	19,553





The simplest version of the ADRC mission is to say that we are here to help older people and people with disabilities remain as independent as possible in the setting of their choosing. Aging and Disability Resource Centers (ADRCs) are the first place to go to get accurate, unbiased, and timely information on all aspects of life related to aging or living with a disability. ADRCs are friendly, welcoming places where anyone - individuals, concerned families or

friends, or professionals working with issues related to aging or disabilities - can go for information tailored to their situation. It isn't about what we feel is best for the individual, but rather it's about presenting options so they can make an informed choice.

We also recognize that people don't always know what they need...that's okay too because ADRC staff have extensive training at asking the right questions. The questions not only help people figure out what they need or want, but also help identify their strengths. When help is requested with applying or connecting to programs or services, ADRC staff will assist.

The ADRC of Chippewa County provides more than information and assistance. We also have programs that can help people remain in their home. Meals on Wheels, Senior Dining, Transportation Coordination, Caregiver Respite, In-Home Support, Healthy Living workshops, Memory Screening, Dementia-related programs, and Brain Health education are just some of the programs our agency offers. Our Options Counselors present customers with an array of choices that can help their situation along with assistance in accessing if needed. We also have highly trained Benefit Specialists that assist with Medicare, Social Security, Consumerism, Housing, Medical Assistance, and other private and public benefit questions. Complicated issues require extensive training and our Benefit Specialists work directly with attorneys who specialize in all of these areas as they relate to older people and people with disabilities.

One thing that sets ADRCs apart from other governmental agencies is the fact that we are legislatively required to provide advocacy on behalf of the people we serve. Sometimes that means talking to local businesses and sometimes that means connecting with legislators. But most importantly, it means providing people with information so they are empowered to advocate on their own behalf.

Achievements/Successes of 2022:

- ◆ Community outreach for dementia/brain health more than doubled from 2021 to 2022.
- ◆ Options Counselors modified processes and significantly improved timeliness of return calls, home visits, and long-term care functional screens.
- ◆ New Elder and Disability Benefits Specialists completed their trainings in record time and were able to effectively begin working with customers sooner than expected.
- ◆ Streamlined process for obtaining medical records, thereby improving timeliness of completing long-term care functional screens.
- ◆ Restarted Senior Dining in Cornell and Chippewa Falls.
- ◆ Provided gas cards to Meals on Wheels volunteers to help with high fuel prices in the first two quarters of 2022.
- ◆ Co-hosted Chippewa Valley Advocacy Training, which brought over 50 advocates from seven counties.
- ◆ Distributed all of the Senior Farm Market Vouchers allotted to Chippewa County in record time AND distributed additional vouchers that other counties were unable to use.



AGING & DISABILITY RESOURCE CENTER (Continued)

Challenges of 2022:

- ◆ Fifteen percent increase in the number of consumers, plus our consumers with complex needs is also increasing (although this is difficult to measure).
- ◆ Forty-six percent increase in the number of long-term care functional screens and 57 percent increase in enrollments into Family Care/IRIS from 2021 to 2022.
- ◆ Meal provider for Stanley/Boyd area had to temporarily discontinue providing meals due to staff shortage.
- ◆ Resignation/retirement of both Elder and Disability Benefits Specialists.
- ◆ Difficulty spending all of Alzheimer's Family Caregiver Support Program grant due to lengthy position vacancy, requiring our agency to de-obligate funds so state could redistribute to other ADRCs.
- ◆ Ripple effect of restarting Senior Dining in Chippewa Falls meant changes to Cadott meal delivery due to limited space in van for transporting food from Fall Creek.
- ◆ Significant rate increases from transportation, nutrition and in-home support providers.

Aging & Disability Resource Center Board

Thank you



Larry Marquardt , Kari Ives (Chair),
Janet Mayer, Glen Howell,
Patricia German (Vice-chair), Don Hauser,
Not pictured — Mary Frasier

Service/Program	Consumer Data for 2022
Bridging Chippewa County	20,200 copies distributed†
Caregiver Respite	21 consumers 1,141 hours of respite
Dementia Related Services*	74 consumers 44 programs/services
Disability Benefits	90 consumers 123 cases
Elder Benefits	453 consumers 789 cases/contacts
Healthy Living Workshop Sessions	25 consumers 357 classes/sessions
Information and Assistance/Options Counseling	6,690 consumer contacts
In-home Supports (housekeeping)	21 consumers 202 service units
Nutrition Program	471 consumers 39,361 meals
Transportation	4497 rides 252,687 miles

†Does not include the number of online views of the newsletter.

*Dementia consumers does not include numbers of people who attended various presentations or workshops. The number of programs/services reflects separate programs but not the number of sessions for each. For example, Memory Café is counted as 2 (Chippewa Falls and Cornell sites) rather than 12

CHILDREN, YOUTH & FAMILIES DIVISION

The Children, Youth & Families (CYF) Division is comprised of four units:

- ◆ Birth to Three Program
- ◆ Child Protective Services
- ◆ Children with Differing Abilities Services
- ◆ Youth Justice Services

Birth to Three

Birth to 3 is Wisconsin's early intervention program for infants and toddlers with developmental delays and disabilities and their families. Once a child is found eligible and enrolled, a primary coach works with the family to provide support, strategies, and education related to the child's development. The ultimate goal is for the child to be a full participant in their family routines and in their community. Services are provided in a way that makes sense for each family, in the child's natural environments. This family-centered program recognizes the importance of parents, family, and friends in a young child's life and empowers them to be the child's best teachers.



Achievements/Successes of 2022

- ◆ Our program was awarded \$62,000 in funding for family-focused pandemic recovery efforts through a Wisconsin Department of Human Services ARPA grant. Funds have been utilized to begin training in the Facilitating Attuned Interactions (FAN) framework, which provides a protocol for guiding conversations with families and being more carefully attuned to where caregivers are in their readiness for new information and collaboration toward possible next steps. In addition to the training days, this process also includes ongoing reflective supervision and practice to increase self-regulation skills and confidence with the framework. Funds have also been used to purchase Eau Claire Children's Museum annual memberships for 70 families and counting, and to provide almost \$13,000 in concrete supports in the form of gas and grocery gift cards, car seats, diapers, and formula. Feedback from families has been overwhelmingly positive and we hope to use the remaining funds to offer a second round of concrete supports. The grant cycle runs through September 30, 2023.
- ◆ The team welcomed a new full-time Speech Language Pathologist, filling a position that had been open following a retirement. This position, along with our Occupational as well as Physical therapists, are through a contract with HSHS, SPOTS House. This has brought new knowledge and expertise to the team and allowed caseloads of the other interventionists to return to more sustainable levels.
- ◆ One of the service coordinators completed the Infant, Early Childhood, and Family Mental Health Capstone Certificate Program through the University of Wisconsin-Madison in June and earned her endorsement as an Infant Family Specialist through the Wisconsin Alliance for Infant Mental Health. The final project from this program was shared with the team and will help to guide the use of a social emotional assessment and curriculum.
- ◆ COVID-related protocols played much less of a role in service delivery, and the majority of visits were able to take place face-to-face. Having had lots of practice during the pandemic, team members now have a new mode of service delivery that they are comfortable with and telehealth has continued to be offered due to illness or poor road conditions.

Challenges of 2022

- ◆ From March through August, the team was short a full-time speech therapist. This increased caseloads for other practitioners, but allowed the opportunity for thinking outside of the box and demonstrating flexibility.
- ◆ Many families enrolled in services are facing significant challenges following the pandemic: changes in available resources, lack of appropriate health care providers and services, and limited opportunities for social interaction and support. It has been important for the Birth to 3 team to remain consistent with reflective practice and supporting one another in our work with families who are facing these difficulties.



CHILDREN, YOUTH & FAMILIES (Continued)

Child Protective Services

The Child Protective Services (CPS) unit assesses families whose children may have been abused or neglected. When an intensive approach is necessary, ongoing services are provided to families. Services may include foster care, parenting support, or other resources to keep children safe. CPS works closely with law enforcement, community organizations, courts, schools, and other community providers to keep children safe and empower families. CPS also provides foster care licensing, foster care placement, and the Kinship program. When safety cannot be reached with a family, the unit works with the court system to find alternative permanency for a child, such as adoption or guardianship.



Achievements/Successes of 2022

- ◆ Child Protective Services served 179 children. A total of 47 children were removed in 2022. A total of 77 children achieved permanency; of those, 28 achieved permanency through reunification, 23 children achieved permanency through guardianship, and 26 children achieved permanency through termination of parental rights.
- ◆ Chippewa County wrote for and was awarded the Targeted Safety Support Funding (TSSF) Grant and the Promoting Safe and Stable Families (PSSF) Grant. These grants help Social Workers keep children in their homes with services or help Social Workers reunify children quicker due to services that can be used in the home to mitigate safety.
- ◆ Missy Collins transferred from an Initial Assessment Social Worker to the Chippewa County Foster Care Coordinator in August 2022. This transition has increased the number of foster homes being licensed. In addition, Missy processed all Foster Care Applications and licensed any appropriate homes in 2022. Missy will also be a part of the Stand Against Meth Town Hall Meetings in 2023.
- ◆ Chippewa County has been working on community education. This initiative is still in the early stages with data being collected on what education agencies would benefit from to increase collaboration.
- ◆ Chippewa County held an in-person Christmas Party for Foster Families for the first time in three years. This event was a huge success with generous donations and a large turnout.
- ◆ Some members of the Child Protective Services and Youth Justice Units have engaged in a Plan-Do-Study-Act with the State on identifying and engaging non-custodial parents. The goal is to promote child and youth safety, permanency, and well-being.



Challenges of 2022

- ◆ The Child Protective Services Unit continues to see burnout and turnover consistently among staff. Some individuals leave to transfer to a different position within Human Services while others seek employment elsewhere. The team is hoping that 2023 will bring a full team of committed, passionate Social Workers!
- ◆ There is still a need to recruit new foster homes throughout Chippewa County. Many of the licensed foster families are currently full or have stopped fostering due to adopting children in their care. Chippewa County needs foster homes, specifically for teenagers. Due to the lack of foster homes, children are being placed with Treatment Agencies or Group Homes, which is also impacting the placement budget.
- ◆ Parents are struggling to meet their court ordered conditions. Many parents are continuing to use drugs and/or alcohol, which is impacting reunification.



CHILDREN, YOUTH & FAMILIES (Continued)

Children with Differing Abilities

Children with Differing Abilities (CWDA) is the unit that provides services and support to children who have been diagnosed with a physical, developmental, or mental health disability and determined to be functionally eligible in accordance with federal and state standards. Services within the Children with Differing Abilities Unit are voluntary and designed to assist families to maintain their children safely in the community and at home.

The Children with Differing Abilities Unit is comprised of one manager, one supervisor, three Children's Long-Term Support Waiver (CLTS-Waiver) Support and Service Coordinators, and nine Children's Comprehensive Community Services (CCS) Service Facilitators.

Achievements/Successes of 2022

- ◆ We have been filling positions that have been preapproved by the County Board to assist in us keeping up with the demand for services in CLTS-waiver as well as Children's CCS.
- ◆ The CLTS Waiver program staff hosted a family event this past summer at Irvine Park to allow enrolled consumers to meet others and network, while providing a fun, inclusive activity.
- ◆ Children's CCS was able to remain waitlist free for 9 of 12 months in 2022.

Challenges of 2022

- ◆ The average number of referrals to our Single Point of Entry for Children's CCS and CLTS has grown to over double the monthly average previously seen during and before COVID.
- ◆ Lack of provider availability and provider waitlists impact our ability to provide services to consumers in a timely manner.
- ◆ We have identified that additional effort needs to be put into educating the community on the scope of the children's programs.



CHILDREN, YOUTH & FAMILIES (Continued)

Youth Justice

Youth Justice is the unit that works with youth referred to court under Wisconsin Statutes 938. Those youth have either committed a delinquent act, are habitually truant from school, or have uncontrollable behavioral issues. Youth Justice social workers work in conjunction with the legal system, the youth, and parents by developing a plan to reduce risk factors such as substance abuse, negative peer associations, truancy, and other risk factors that negatively influence youth behavior and provide the youth with competencies for a successful future.



Chapter 938 or 48 are the only statutes that allow for placing children out of the home in foster care, group home, or residential treatment level of care. When complex needs youth require one of these out-of-home placements, they typically come through the court system in our unit via Chapter 938-Juvenile in Need of Protection and/or Services-Uncontrollable. Ongoing Youth Justice workers work diligently with families and service providers to keep youth in the community.

The Youth Justice Unit is comprised of one Juvenile Court Intake social worker and three and a half social workers providing ongoing services.

Achievements/Successes of 2022

- ◆ We were awarded the Community Intervention grant again, continuing and enhancing our ability to deliver Aggression Replacement Training (ART) for medium to high risk youth. Additionally, with this grant, we have been able to expand our partnership with Restorative Justice to provide more services to Chippewa County youth.
- ◆ We have been able to problem-solve and find a way to have support staff assist in entering all juvenile referrals into the State database system, as is required of us.
- ◆ Youth Justice out-of-home placements have decreased 30 percent from the previous year.
- ◆ Active participation with the State as they develop Youth Justice Standards for the State.

Challenges of 2022

- ◆ Significant rate increases associated with the implementation of QRTPs (Qualified Residential Treatment Programs) for youth out-of-home placements.
- ◆ Lack of funding to match QRTP rate increases.
- ◆ We continue to see a lack of resources in the State of Wisconsin to serve many of our high needs, complex care youth, ultimately resulting in out-of-state placements. Counties continue to work with the State on addressing this issue.
- ◆ High caseloads.
- ◆ Down one full-time worker for nine months during 2022.

CYF Service/Program	Consumer Data for 2022
Birth to Three Program	235
Child Protective Services	1088
Children's Crisis Services	194
Children's Waiver Services	161
Children's Comprehensive Community Services	184
Juvenile Court Intake Referrals	265
Youth Justice Ongoing Court Supervision	74
Total	2,201



Chippewa County Recovery Wellness Consortium (RWC) is a part of the nine county Western Region Consortium. The RWC is a resource hub for individuals experiencing mental health emergency (crisis), mental illness and/or substance use disorders. Programs available include: Crisis Services (including case management of mental health commitments), Community Support Program (CSP), and Comprehensive Community Services (CCS). A service facilitator is assigned to each consumer who becomes their advocate and assists them in their recovery journey. Functional and financial criteria determine program eligibility. Based on assessed need, the following are examples of some services available: psychiatry, mental health and substance abuse counseling, supported employment and individual skill development. Chippewa County maintains a collaborative relationship with Buffalo and Pepin Counties. Referred to as regionalization, this collaboration means we all act as one entity with Chippewa (Lead County) providing administrative and clinical oversight of the Medicaid certified programs (CSP and Crisis). This relationship allows citizens in Buffalo and Pepin counties access to these certified programs.

Achievements/Successes of 2022

- ◆ The Recovery House is a long-term sober living facility operated by the RWC since about 2010. In keeping with new trends and evidenced based practices we revamped our philosophy to embrace more of a harm reduction model. This is a great resource for recovering individuals in Chippewa County and we are always looking to improve outcomes.
- ◆ For 2022 the adult mental health community placements (excluding Winnebago and Trempealeau) were lower than previous years. Staff have been doing an excellent job at linking consumers to natural supports which allows for shorter lengths of stay and release back to their homes.
- ◆ New in 2022 is the addition of peer support/recovery coach to the RWC Team. Grant funds were utilized to contract with Milkweed Connections to bring in someone with lived experience. Consumers have shown a positive response to this team member. Individuals show trust and feel supported by someone who has lived experience with mental health issues and substance abuse. The peer specialist works with consumers to make progress in the following areas: attending 12 step meetings and substance abuse treatment, increasing independent living skills, building self-esteem, getting out into the community, and building positive coping skills and rewarding recreational outlets. The challenge in 2023 is to find the financial means to make this position permanent following the elapse of grant funds.

Challenges of 2022

- ◆ The year started out with one of our biggest challenges to date; the unexpected passing of our friend/co-worker Tony Hudson. Tony's passing has left a void in the RWC family.
- ◆ Chippewa County has over 55 Adult Family Homes (AFH) that serve individuals with developmental, physical and/or mental health needs. Over the last several years crisis episodes have increased in this environment. The pandemic has made it difficult for AFHs to be staffed by well qualified personnel. This trend has been observed state wide. Wisconsin Department of Health Services is collecting and analyzing data to determine how to address this issue. Chippewa County is participating in this collection of data.
- ◆ Last year saw a 7 percent increase in crisis calls. Additionally, there were 31 admissions to Winnebago State Hospital for a total of 430 inpatient days. Eleven percent of all crisis calls originated from the county jail. We continue to look for ways to increase consumer engagement in this area. In 2023, the Division of Care and Treatment Services (DCTS) and the Division of Medicaid Services (DMS) are partnering to gather input from counties and providers on how to expand and improve mobile crisis intervention services.
- ◆ National Adult Protective Services Association estimates the rate of financial exploitation is extremely high with one out of every twenty older adults indicate some form of perceived financial mistreatment occurring in the recent past. Only one in forty-four cases of financial abuse are reported. In 2022, the number of financial exploitation case investigated by APS in Chippewa County was 65 with an estimated loss of \$1,388,247. Efforts continue to educate members of our community on financial protection.

RECOVERY & WELLNESS CONSORTIUM (Continued)

Service/Program	Consumer Data for 2022
Adult Crisis Services	875
Adult Emergency Detentions/Petitions	107
Adult Protective Services	258
Comprehensive Community Services (Adults)	86
Community Support Program	43
New Guardianships	24
Protective Placements	14
Substance Abuse Services	120
Total	1527



Fiscal & Contracts Division

The Fiscal & Contracts Division supports the Department with a variety of activities including:

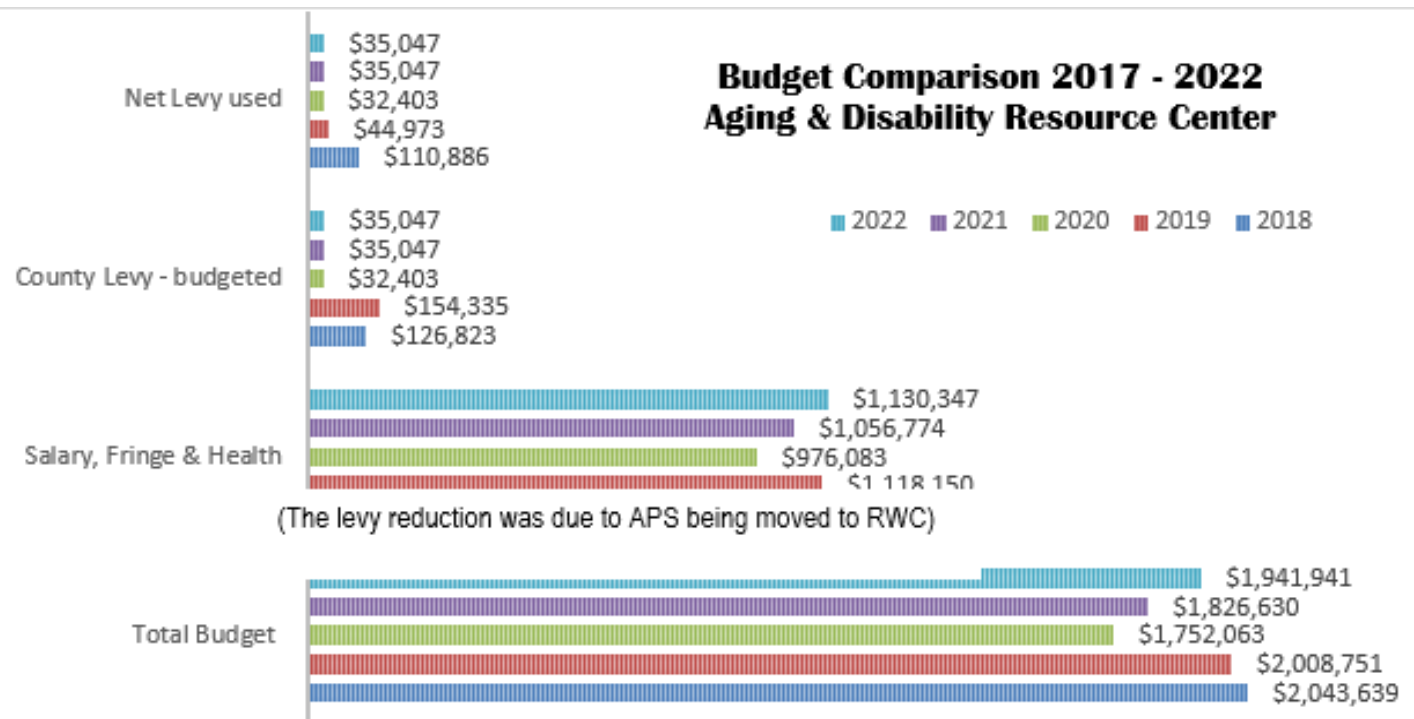
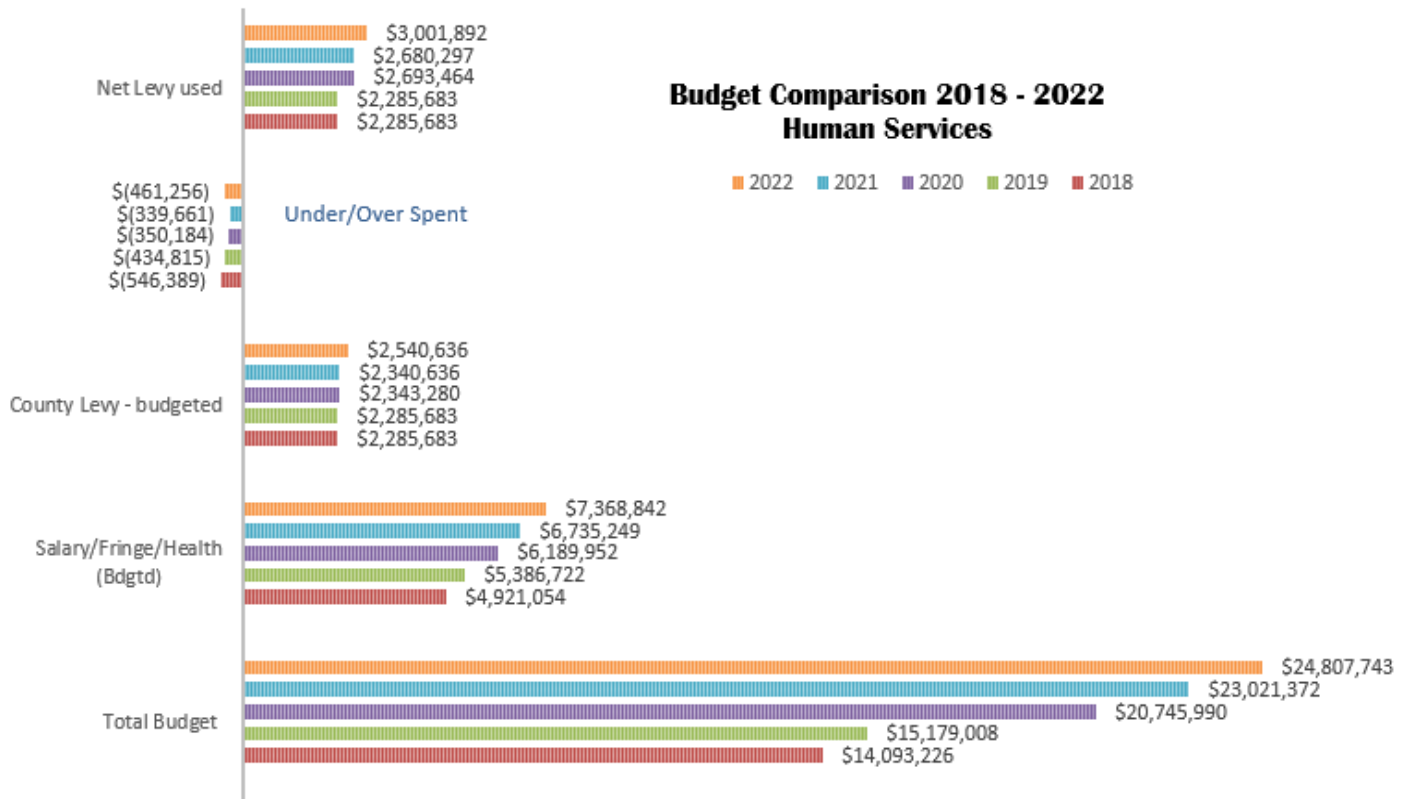
- ◆ Medicaid and consumer billing.
- ◆ Vendor contracting and payments.
- ◆ Budget planning and analysis.
- ◆ Grant claiming and reconciliation reporting.
- ◆ Financial accounting and reporting.

We had a challenging financial year in 2022. Our acute child and youth placement costs and Institute for Mental Disease (Winnebago) costs have been extremely high in recent years and this continued in 2022. We closed 2022 with a deficit of \$461,256 (unaudited) for the year. Although this was disappointing, this deficit was about 10% less than the amount we experienced in 2021.

As noted below total 2022 expenses were \$33,130,353 and our budget total was \$24,807,743. The difference of \$8,322,610 consists of the deficit of \$461,256 and the remaining \$7,861,354 consists of Comprehensive Community Services (CCS) costs incurred by the Regional Wellness Consortium. The \$7,861,354 will be paid by Medicaid and in the CCS Reconciliation that takes place in December of 2022.

2022 REVENUE	\$32,669,097
2022 EXPENSE	\$33,130,353
2022 DEFICIT	(\$461,256)

Fiscal & Contracts Division (Continued)





**Thank you to our Health & Human
Services 2022 Board Members**

**James Ericksen, Caden Berg,
Kari Ives (Chair), Dean Mueller, Nichole
Wallsch, John (Jack) Halbleib, Marcia Kyes
Not Pictured:
Harold (Buck) Steele, (Vice-chair)
Stacey Sperlingas**

thank
you!

**We also extend appreciation to the many community entities
who partnered with us throughout 2022 and/or made a
donation (listed below) to our Foster Care Program or Drug
Endangered Children (DEC) Closet.**

**A BIG THANK YOU for valuing community
and service to others.**

- Security Financial Bank in Bloomer who held a “Share the Warmth” donation drive for our Foster Care Program - received coats, hats, mittens/gloves, boots, shoes, thermal pants, leggings, socks, shirts, plus a cash donation.
- Renew Church (Eau Claire) members for an amazing donation of diapers for our Foster Care Program.
- St. Peter’s School in Tilden fifth - eighth graders for the group effort in making and donating blankets to our DEC Closet.
- Our Saviour’s Lutheran Church (Chippewa Falls) members for their donation to our DEC Closet - 150 outfits for children of varying sizes and ages, along with bibs, cups, socks, and gift cards for our Foster Care Program.
- Brownie Troop 3187 from Bloomer for blankets for our Foster Care Program families.
- Eau Claire Rod and Gun club - the “Ladies of the Gun Club” for donations of a variety of items to our DEC Closet (see picture to the right).
- Pam Rose, along with Zion Lutheran Church women and Thrivent Financial for beautiful blankets (including baby flannel blankets and afghans) for our Foster Care Program.



Jayna Kelley Memorial Foundation for purchasing Christmas gifts for several foster families that were distributed by Santa at the annual Foster Care Appreciation Holiday event - baskets full of fun things to do as a family. They also donated \$1,500 for other Foster Care Program needs.



STATEMENT OF EXPLANATION
HUMAN SERVICES 2023 PROGRAM PRIORITIZATION RANKING - TIM
EASKER

6.2

The 2023 priority ranking of Human Services programs/services by the Board members will be presented for review and approval.

2023 Chippewa County Human Services Program Descriptions – HHS Board Ranking

MANDATORY

Division/Unit	Name	Description	2022 HHSB Rank 1-12	2023 Ldrshp Rank 1-12	2023 HHSB Rank 1-12
Children, Youth & Families	Placements	When health and safety cannot be assured for children and youth. Includes foster care, treatment foster care, group home, residential, youth shelter, secure detention, and youth corrections.	1*	2	1
Children, Youth & Families – Child Protective Services	Child Protective Services	Ensures that all children and youth are safe in their own homes. Includes information referral, alternative response, access and screening, initial assessment, and ongoing services.	1*	1	2
Children, Youth & Families - Children with Differing Abilities	Chapter 51 Case Management	A child or youth is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	3	3	3
Children, Youth & Families – Birth to Three	Early Intervention Services for Children from Birth to Three with Developmental Needs	An early intervention program for infants and toddlers with developmental delays and mental health needs. Opportunities are provided for a child to increase skills and abilities by using a coaching model with parents and caregivers.	4	5	4*
Children, Youth & Families - Children with Differing Abilities	Children's Long-Term Support Waivers - Physical, Developmental, and Mental Health Disability; Autism	Provides Medicaid funding to support, children, youth, and families who are living at home or in a community and have severe limitations in daily activities.	5	4	4*
Children, Youth & Families - Youth Justice	Youth Justice	Ensures community safety, impose accountability for law violations, and equip youth with the skills to live responsibly and productively contribute to the community.	6	8	7
Economic Support	Food Share	FoodShare Wisconsin was created to help stop hunger and to improve nutrition and health. FoodShare helps people with limited money buy the food they need for good health.	10	9	10
Economic Support	Income Maintenance	Medial Insurance for single adults, parents, and children.	11	11	11
Economic Support	Wisconsin Shares Child Care	Provides child care assistance for working low-income families.	12	12	12
Recovery & Wellness Consortium/Children with Differing Abilities	Mental Health Inpatient Services Acute and Long-Term Care (Includes Alcohol/ Drugs)	When health and safety cannot be assured for adults and children. Typical locations include Winnebago Mental Health Institute, Sacred Heart Hospital, and Mayo Clinic Health System.	8	7	6

Division/Unit	Name	Description	2022 HHSB Rank 1-12	2023 Ldrshp Rank 1-12	2023 HHSB Rank 1-12
Recovery & Wellness Consortium	Chapter 51 Case Management	An adult is mentally ill, drug dependent, or developmentally disabled. Evidence exists for a significant probability of physical harm as exhibited by recent threats of or attempts at suicide or serious bodily harm.	7	10	9
Recovery & Wellness Consortium	Adult Protective Services	Conduct investigation and assessment of reported abuse, neglect or exploitation of vulnerable adults. Assure those in need of protection are living in a safe and stable situation; Process protective placements for persons under guardianship who require specific placements to ensure their safety or are required by state statute; Process guardianships for residents of Chippewa County deemed to be indigent and who are believed to be incompetent and unable to safely provide care for themselves.	9	6	8

*Tied for that Ranking

ESSENTIAL

Division/Unit	Name	Description	2022 HHSB Rank 1-8	2023 Ldrshp Rank 1-8	2023 HHSB Rank 1-8
Children, Youth & Families – Child Protective Services	Kinship	Kinship care helps a family support a child in the home of a relative when the child has experienced abuse or neglect. With this support, placing a child in a foster home or another out-of-home care setting may be avoided.	5	4	4
Children, Youth & Families - Children with Differing Abilities	Children's Community Options Program (the Family Support Program and Community Options Program merged)	Services for children and youth with developmental, physical, and mental health disabilities that require long- term care to remain in the home and community. Its purpose is to provide funding alternative services rather than placement out-of-home.	6	3	3
Children, Youth & Families - Youth Justice	Community Based Services	Provide services to offending youth that have evidence in reducing the risks associated with committing future crime, repair harm to a victim, monitor youth behavior in order to meet their legal obligations and remain crime free.	7	7	7
Children, Youth & Families - Youth Justice	Electronic Monitoring	Confines the movement of a youth. This service allows a youth to remain in their home, run errands, and go to school. The range of restriction varies depending on the health and safety risk the youth possess.	8	8	8

Division/Unit	Name	Description	2022 HHSB Rank 1-8	2023 Ldrshp Rank 1-8	2023 HHSB 1-8
Recovery & Wellness Consortium	Mental Health Emergency Services (Crisis Services)	Provides immediate assistance to an adults and children experiencing a mental health crisis. The outcome is to reduce the adult or child's immediate distress and prevent hospitalization.	1	1	1
Recovery & Wellness Consortium/Children with Differing Abilities	Comprehensive Community Services (CCS) – Adults/Children	Provides adults and children with psychosocial rehabilitation services that focus on recovery. Needs are determined through an assessment of life satisfaction, basic needs, social network/family involvement, community living skills, housing issues, employment, education, finances, mental health, physical health, substance use, trauma/life stressors, medications, crisis prevention and management, legal status, and any other as identified by CCS. Services are person-centered and developed in partnership with the customer.	2	2	2
Recovery & Wellness Consortium	Community Support Program for the Chronically Mentally Ill	Provides services to seriously mentally ill adults. The program includes a wide range of services designed to maintain an adult in the community rather than in placement.	3	5	5
Recovery & Wellness Consortium	Adult Placements	When health and safety for adults cannot be assured in the community. Includes adult family home, group home, and residential.	4	6	6

OPTIONAL

Division	Name	Description	2022 HHS Rank 1-2	2023 Ldrshp Rank 1-2	2023 HHSB 1-2
Children, Youth & Families - Youth Justice	Coordinated Service Teams	This program forms an integrated team to address the child or youth behavior within the family and community. Care is coordinated by a social worker that includes school, clinicians. Faith-based, and others chosen by the family.	1	1	1
Recovery & Wellness Consortium	Community Recovery Services	Provides three specific services to adults with a mental health diagnosis; Community Living Skills, Supported Employment, and Peer Supports. It is a community-based program that promotes recovery, stability, and allow the adult to live in a community-based setting. These services may prevent the need for out-of-home placement and can be used to offset the cost of the placement if needed.	2	2	2



STATEMENT OF EXPLANATION
PUBLIC HEALTH FINANCIAL USER FEES-ANGIE WEIDEMAN

6.3

Health & Human Services Board approval requested for revisions to consumer financial services user fees. Public Health Director Angie Weideman and Public Health Fiscal Manager Sarah McQuillan will present and review the changes to Public Health's Fees for Services. The attached spreadsheet shows the changes for 2023 reflected in red and changes for January 1, 2024, in green.

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

6.3.a

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

	SERVICE	2022 FEE	2023 FEE	2024 FEE
COMMUNITY HEALTH				
	Mantou/TB (Chippewa Cty Resident)	\$30.00	\$35.00	\$35.00
	Mantou/TB (NON Resident)	\$30.00	\$35.00	\$35.00
	Influenza Vaccine	\$45.00 effective 9/1/20 for flu season	\$45.00	\$45.00 \$50.00 effective 9/1/23
	Hepatitis B (other county depts)	Actual Cost of Vaccine	Actual Cost of Vaccine	Actual Cost of Vaccine
	Hepatitis B (non county/gov't)	Actual Cost of Vaccine + \$25.00 (staff time/supplies)	\$50 + \$25.00 (staff time/supplies)	\$50 + \$25.00 (staff time/supplies)
	Used sharps disposal & sharps container	\$5 disposal fee per container \$5 for new sharps container \$10 for sharps container and disposal fee	\$5 disposal fee per container \$5 for new sharps container \$10 for sharps container and disposal fee	\$5 disposal fee per container \$5 for new sharps container \$10 for sharps container and disposal fee
Medicaid Services (Health Check, Direct TB Services, and Prenatal Care Coordination)	Health Check			
	Immunization Administration	\$25.00	\$25.00	\$25.00
	Mantoux/TB	\$30.00	\$35.00	\$35.00
	Lab Handling Fee	\$14.00	\$14.00	\$14.00
	Lead Inspection initial	\$800.00 per Medicaid billing	\$800.00 per Medicaid billing	\$800.00 per Medicaid billing
	Lead Inspection, Follow up	\$300 per Medicaid billing	\$300 per Medicaid billing	\$300 per Medicaid billing
	Educational Visit After Lead Inspection	\$25.00/15 mins Nurse Education per Medicaid billing	\$25.00/15 mins Nurse Education per Medicaid billing	\$25.00/15 mins Nurse Education per Medicaid billing
	Direct TB Services	\$65.00/hr.	\$65.00/hr.	\$65.00/hr.
	Prenatal Care Coordination			
	Risk Assessment	\$96.00	\$96.00	\$96.00
	Initial Care Plan Development	\$96.00	\$96.00	\$96.00
	Home Visit	\$65.00/visit	\$65.00/visit	\$65.00/visit
	Ongoing Care Coordination and Monitoring	\$65.00	\$65.00	\$65.00
	Health Education /Nutrition Counseling - Individual	\$65.00/hr.	\$65.00/hr.	\$65.00/hr.
	Health Education /Nutrition Counseling - Group	\$25.00/hr.	\$25.00/hr.	\$25.00/hr.
ADDITIONAL CHARGES				
	Fee for Copy of Document	\$0.25 per page	\$0.25 per page	\$0.25 per page
	Federal Poverty Level		Less than 101% Poverty 100% Discount	Less than 101% Poverty 100% Discount
	Office Visit-New			
	15-29 Minutes (Straight Forward)		\$0.00	\$0.00
	30-44 Minutes (Low)		\$0.00	\$0.00
	45-59 Min (Moderate)		\$0.00	\$0.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)		\$0.00	\$0.00
	10-19 Minutes (Straight Forward)		\$0.00	\$0.00
	20-29 Minutes (Low)		\$0.00	\$0.00
	30-39 Minutes (Moderate)		\$0.00	\$0.00
	Phone Visit Shipping		\$0.00	\$0.00
	Nurse Practitioner Fees			
	New Client 12-17 years old			\$0.00
	New Client 18-39 years old		\$0.00	\$0.00
	New Client 40-64 years old		\$0.00	\$0.00
	Established Client 12-17 years old			\$0.00
	Established Client 18-39 years old		\$0.00	\$0.00
	Established Client 40-64 years old		\$0.00	\$0.00
	Implant Insertion		\$0.00	\$0.00
	Implant Removal		\$0.00	\$0.00
	Implant R&R		\$0.00	\$0.00
	IUD Insertion		\$0.00	\$0.00
	IUD Surveillance		\$0.00	\$0.00
	IUD Removal		\$0.00	\$0.00
	IUD R&R		\$0.00	\$0.00

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

SERVICE	2022 FEE	2023 FEE	2024 FEE
IUD Insertion Failure		\$0.00	\$0
Wart Destruction <14		\$0.00	\$0
Wart Destruction 15+		\$0.00	\$0
Anus Wart Treatment		\$0.00	\$0
Vulva Wart Treatment		\$0.00	\$0
Thin Prep Pap		\$0.00	\$0
Pap Overread		\$0.00	\$0
HPV Testing		\$0.00	\$0
Trichomoniasis		\$0.00	\$0
Syphilis-VDRL		\$0.00	\$0
Hep C Testing		\$0.00	\$0
Herpes Testing		\$0.00	\$0
HIV-Serum		\$0.00	\$0
Wet Mount		\$0.00	\$0
Lab Services			
Pregnancy Test		\$0.00	\$0
Urine Test (LET/NIT)		\$0.00	\$0
Mycoplasma Genitalium Test		\$0.00	\$0
STD Screening			
HIV		\$0.00	\$0
Chlamydia (SLH)		\$0.00	\$0
Gonorrhea (SLH)		\$0.00	\$0
Shipping/Handling Lab/STD		\$0.00	\$0
STD Medications			
Doxycycline		\$0.00	\$0
Ceftriaxone		\$0.00	\$0
Zithro (market price)		\$0.00	\$0
Bicillin		\$0.00	\$0
Supplies			
Emergency Contraception		\$0.00	\$0
Condoms and Lube		\$0.00	\$0
Non-latex Condoms		\$0.00	\$0
Dispensing & Education Fee		\$0.00	\$0
Nuva Ring		\$0.00	\$0
Depo-Provera		\$0.00	\$0
Oral Contraceptives		\$0.00	\$0
Cycle Beads		\$0.00	\$0
Female Condoms		\$0.00	\$0
Ciprofloxacin/Nitrofurantoin		\$0.00	\$0
Acyclovir		\$0.00	\$0
Terconazole/Fluconazole		\$0.00	\$0
Metro gel vag/Metronidazole		\$0.00	\$0
Nexplanon		\$0.00	\$0
Paragard		\$0.00	\$0
Liletta		\$0.00	\$0
Mirena		\$0.00	\$0
Kyleena		\$0.00	\$0
Imiquimod			\$0
Prenatal Vitamins			\$0
Federal Poverty Level	<150%	Over 101-150% Poverty 75% Discount	Over 101-150% Pove 75% Discot
Office Visit-New			
15-29 Minutes (Straight Forward)	N/A	\$18.75	\$18
30-44 Minutes (Low)	N/A	\$27.50	\$27
45-59 Min (Moderate)	N/A	\$40.00	\$40
Office Visit-Continued			
0-9 Minutes (Minimal)	N/A	\$8.75	\$8
10-19 Minutes (Straight Forward)	N/A	\$13.75	\$13.75
20-29 Minutes (Low)	N/A	\$20.00	\$20.00
30-39 Minutes (Moderate)	N/A	\$25.00	\$25.00
Phone Visit Shipping	\$4.00	\$1.00	

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

SERVICE	2022 FEE	2023 FEE	2024 FEE
Nurse Practitioner Fees			
New Client 12-17 years old			\$42
New Client 18-39 years old		\$42.50	\$42
New Client 40-64 years old		\$42.50	\$42
Established Client 12-17 years old			\$30
Established Client 18-39 years old		\$30.00	\$30
Established Client 40-64 years old		\$30.00	\$30
Implant Insertion		\$30.00	\$30
Implant Removal		\$32.50	\$32
Implant R&R		\$52.50	\$52
IUD Insertion		\$25.00	\$25
IUD Surveillance		\$0.00	\$0
IUD Removal		\$27.50	\$27
IUD R&R		\$27.50	\$27
IUD Insertion Failure		\$27.50	\$27
Wart Destruction <14		\$12.50	\$12
Wart Destruction 15+		\$22.50	\$22
Anus Wart Treatment		\$15.00	\$15
Vulva Wart Treatment		\$37.50	\$37
Thin Prep Pap		\$20.00	\$20
Pap Overread		\$17.50	\$17
HPV Testing		\$27.50	\$27
Trichomoniasis		\$17.50	\$17
Syphilis-VDRL		\$10.00	\$10
Hep C Testing		\$20.00	\$20
Herpes Testing		\$47.50	\$47
HIV-Serum		\$15.00	\$15
Wet Mount		\$12.50	\$12
Lab Services			
Pregnancy Test	N/A	\$5.00	\$5
Urine Test (LET/NIT)	N/A	\$2.50	\$2
Mycoplasma Genitalium Test		\$18.75	\$18
STD Screening			
HIV	\$14.00	\$7.50	\$7
Chlamydia (SLH)	\$50.00	\$22.50	\$22
Gonorrhea (SLH)	\$50.00	\$22.50	\$22
Shipping/Handling Lab/STD	\$14.00	\$3.50	\$3
STD Medications			
Doxycycline	Market Price	25% of Market Price	25% of Market Price
Ceftriaxone	Market Price	25% of Market Price	25% of Market Price
Zithro (market price)	Market Price	25% of Market Price	25% of Market Price
Bicillin		25% of Market Price	25% of Market Price
Supplies			
Emergency Contraception	Market Price	25% of Market Price	25% of Market Price
Condoms and Lube	\$0.25	25% of Market Price	25% of Market Price
Non-latex Condoms	\$1.00	25% of Market Price	25% of Market Price
Dispensing & Education Fee	\$59.00	\$35.00	\$35
Nuva Ring	Market Price	25% of Market Price	25% of Market Price
Depo-Provera	Market Price	25% of Market Price	25% of Market Price
Oral Contraceptives	Market Price	25% of Market Price	25% of Market Price
Cycle Beads	Market Price	25% of Market Price	25% of Market Price
Female Condoms	Market Price	25% of Market Price	25% of Market Price
Ciprofloxacin/Nitrofurantoin		25% of Market Price	25% of Market Price
Acyclovir		25% of Market Price	25% of Market Price
Terconazole/Fluconazole		25% of Market Price	25% of Market Price
Metro gel vag/Metronidazole		25% of Market Price	25% of Market Price
Nexplanon		25% of Market Price	25% of Market Price
Paragard		25% of Market Price	25% of Market Price
Liletta		25% of Market Price	25% of Market Price
Mirena		25% of Market Price	25% of Market Price
Kyleena		25% of Market Price	25% of Market Price
Imiquimod			

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

SERVICE	2022 FEE	2023 FEE	2024 FEE
Prenatal Vitamins			25% of Market Price
Federal Poverty Level	<200%	Over 151-200% Poverty 50% Discount	Over 151-200% Poverty 50% Discount
Office Visit-New			
15-29 Minutes (Straight Forward)	\$39.00	\$37.50	\$37.50
30-44 Minutes (Low)	\$56.00	\$55.00	\$55.00
45-59 Min (Moderate)	\$81.00	\$80.00	\$80.00
Office Visit-Continued			
0-9 Minutes (Minimal)	\$14.00	\$17.50	\$17.50
10-19 Minutes (Straight Forward)	\$25.00	\$27.50	\$27.50
20-29 Minutes (Low)	\$32.00	\$40.00	\$40.00
30-39 Minutes (Moderate)	\$49.00	\$50.00	\$50.00
Phone Visit Shipping	\$4.00	\$2.00	\$2.00
Nurse Practitioner Fees			
New Client 12-17 years old			\$85.00
New Client 18-39 years old		\$85.00	\$85.00
New Client 40-64 years old		\$85.00	\$85.00
Established Client 12-17 years old			\$60.00
Established Client 18-39 years old		\$60.00	\$60.00
Established Client 40-64 years old		\$60.00	\$60.00
Implant Insertion		\$60.00	\$60.00
Implant Removal		\$65.00	\$65.00
Implant R&R		\$105.00	\$105.00
IUD Insertion		\$50.00	\$50.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$55.00	\$55.00
IUD R&R		\$55.00	\$55.00
IUD Insertion Failure		\$55.00	\$55.00
Wart Destruction <14		\$25.00	\$25.00
Wart Destruction 15+		\$45.00	\$45.00
Anus Wart Treatment		\$30.00	\$30.00
Vulva Wart Treatment		\$75.00	\$75.00
Thin Prep Pap		\$40.00	\$40.00
Pap Overread		\$35.00	\$35.00
HPV Testing		\$55.00	\$55.00
Trichomoniasis		\$35.00	\$35.00
Syphilis-VDRL		\$20.00	\$20.00
Hep C Testing		\$40.00	\$40.00
Herpes Testing		\$95.00	\$95.00
HIV-Serum		\$30.00	\$30.00
Wet Mount		\$25.00	\$25.00
Lab Services			
Pregnancy Test	\$9.00	\$10.00	\$10.00
Urine Test (LET/NIT)	\$4.00	\$5.00	\$5.00
Mycoplasma Genitalium Test		\$37.50	\$37.50
STD Screening			
HIV	\$18.00	\$15.00	\$15.00
Chlamydia (SLH)	\$63.00	\$45.00	\$45.00
Gonorrhea (SLH)	\$63.00	\$45.00	\$45.00
Shipping/Handling Lab/STD	\$14.00	\$7.00	\$7.00
STD Medications			
Doxycycline	Market Price	50% of Market Price	50% of Market Price
Ceftriaxone	Market Price	50% of Market Price	50% of Market Price
Zithro (market price)	Market Price	50% of Market Price	50% of Market Price
Bicillin		50% of Market Price	50% of Market Price
Supplies			
Emergency Contraception	Market Price	50% of Market Price	50% of Market Price
Condoms and Lube	\$0.25	50% of Market Price	50% of Market Price
Non-latex Condoms	\$1.00	50% of Market Price	50% of Market Price
Dispensing and Education Fee	\$82.00	\$70.00	\$70.00
Nuva Ring	Market Price	50% of Market Price	

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

SERVICE	2022 FEE	2023 FEE	2024 FEE
Depo-Provera	Market Price	50% of Market Price	50% of Market Price
Oral Contraceptives	Market Price	50% of Market Price	50% of Market Price
Cycle Beads	Market Price	50% of Market Price	50% of Market Price
Female Condoms	Market Price	50% of Market Price	50% of Market Price
Ciprofloxacin/Nitrofurantoin		50% of Market Price	50% of Market Price
Acyclovir		50% of Market Price	50% of Market Price
Terconazole/Fluconazole		50% of Market Price	50% of Market Price
Metro gel vag/Metronidazole		50% of Market Price	50% of Market Price
Nexplanon		50% of Market Price	50% of Market Price
Paragard		50% of Market Price	50% of Market Price
Liletta		50% of Market Price	50% of Market Price
Mirena		50% of Market Price	50% of Market Price
Kyleena		50% of Market Price	50% of Market Price
Imiquimod			50% of Market Price
Prenatal Vitamins			50% of Market Price
Federal Poverty Level	<250%	Over 201-250% Poverty 25% Discount	Over 201-250% Poverty 25% Discount
Office Visit-New			
15-29 Minutes (Straight Forward)	\$47.00	\$56.25	\$56.25
30-44 Minutes (Low)	\$68.00	\$82.50	\$82.50
45-59 Min (Moderate)	\$90.00	\$120.00	\$120.00
Office Visit-Continued			
0-9 Minutes (Minimal)	\$17.00	\$26.25	\$26.25
10-19 Minutes (Straight Forward)	\$30.00	\$41.25	\$41.25
20-29 Minutes (Low)	\$39.00	\$60.00	\$60.00
30-39 Minutes (Moderate)	\$60.00	\$75.00	\$75.00
Phone Visit Shipping	\$4.00	\$3.00	\$3.00
Nurse Practitioner Fees			
New Client 12-17 years old			\$127.50
New Client 18-39 years old		\$127.50	\$127.50
New Client 40-64 years old		\$127.50	\$127.50
Established Client 12-17 years old			\$90.00
Established Client 18-39 years old		\$90.00	\$90.00
Established Client 40-64 years old		\$90.00	\$90.00
Implant Insertion		\$90.00	\$90.00
Implant Removal		\$97.50	\$97.50
Implant R&R		\$157.50	\$157.50
IUD Insertion		\$75.00	\$75.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$82.50	\$82.50
IUD R&R		\$82.50	\$82.50
IUD Insertion Failure		\$82.50	\$82.50
Wart Destruction <14		\$37.50	\$37.50
Wart Destruction 15+		\$67.50	\$67.50
Anus Wart Treatment		\$45.00	\$45.00
Vulva Wart Treatment		\$112.50	\$112.50
Thin Prep Pap		\$60.00	\$60.00
Pap Overread		\$52.50	\$52.50
HPV Testing		\$82.50	\$82.50
Trichomoniasis		\$52.50	\$52.50
Syphilis-VDRL		\$30.00	\$30.00
Hep C Testing		\$60.00	\$60.00
Herpes Testing		\$142.50	\$142.50
HIV-Serum		\$45.00	\$45.00
Wet Mount		\$37.50	\$37.50
Lab Services			
Pregnancy Test	\$10.00	\$15.00	\$15.00
Urine Test (LET/NIT)	\$5.00	\$7.50	\$7.50
Mycoplasma Genitalium Test		\$56.25	

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SERVICE	2022 FEE	2023 FEE	2024 FEE
STD Screening			
HIV	\$19.00	\$22.50	\$22
Chlamydia (SLH)	\$77.00	\$67.50	\$67
Gonorrhea (SLH)	\$77.00	\$67.50	\$67
Shipping/Handling Lab/STD	\$14.00	\$10.50	\$10
STD Medications			
Doxycycline	Market Price	75% of Market Price	75% of Market Pr
Ceftriaxone	Market Price	75% of Market Price	75% of Market Pr
Zithro (market price)	Market Price	75% of Market Price	75% of Market Pr
Bicillin		75% of Market Price	75% of Market Pr
Supplies			
Emergency Contraception	Market Price	75% of Market Price	75% of Market Pr
Condoms and Lube	\$0.25	75% of Market Price	75% of Market Pr
Non-latex Condoms	\$1.00	75% of Market Price	75% of Market Pr
Dispensing & Education Fee	\$99.00	\$105.00	\$105
Nuva Ring	Market Price	75% of Market Price	75% of Market Pr
Depo-Provera	Market Price	75% of Market Price	75% of Market Pr
Oral Contraceptives	Market Price	75% of Market Price	75% of Market Pr
Cycle Beads	Market Price	75% of Market Price	75% of Market Pr
Female Condoms	Market Price	75% of Market Price	75% of Market Pr
Ciprofloxacin/Nitrofurantoin		75% of Market Price	75% of Market Pr
Acyclovir		75% of Market Price	75% of Market Pr
Terconazole/Fluconazole		75% of Market Price	75% of Market Pr
Metro gel vag/Metronidazole		75% of Market Price	75% of Market Pr
Nexplanon		75% of Market Price	75% of Market Pr
Paragard		75% of Market Price	75% of Market Pr
Liletta		75% of Market Price	75% of Market Pr
Mirena		75% of Market Price	75% of Market Pr
Kyleena		75% of Market Price	75% of Market Pr
Imiquimod			75% of Market Pr
Prenatal Vitamins			75% of Market Pr
Federal Poverty Level	Usual Customary	Over 250% Poverty 0% Discount	Over 250% Pove 0% Discou
Office Visit-New			
15-29 Minutes (Straight Forward)	\$55.00	\$75.00	\$75
30-44 Minutes (Low)	\$80.00	\$110.00	\$110
45-59 Min (Moderate)	\$115.00	\$160.00	\$160
Office Visit-Continued			
0-9 Minutes (Minimal)	\$20.00	\$35.00	\$35
10-19 Minutes (Straight Forward)	\$35.00	\$55.00	\$55
20-29 Minutes (Low)	\$45.00	\$80.00	\$80
30-39 Minutes (Moderate)	\$70.00	\$100.00	\$100
Phone Visit Shipping	\$4.00	\$4.00	\$4
Nurse Practitioner Fees			
New Client 12-17 years old			\$170
New Client 18-39 years old		\$170.00	\$170
New Client 40-64 years old		\$170.00	\$170
Established Client 12-17 years old			\$120
Established Client 18-39 years old		\$120.00	\$120
Established Client 40-64 years old		\$120.00	\$120
Implant Insertion		\$120.00	\$120
Implant Removal		\$130.00	\$130
Implant R&R		\$210.00	\$210
IUD Insertion		\$100.00	\$100
IUD Surveillance		\$0.00	\$0
IUD Removal		\$110.00	\$110
IUD R&R		\$110.00	\$110
IUD Insertion Failure		\$110.00	\$110.00
Wart Destruction <14		\$50.00	\$50.00
Wart Destruction 15+		\$90.00	

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
	Anus Wart Treatment		\$60.00	\$60
	Vulva Wart Treatment		\$150.00	\$150
	Thin Prep Pap		\$80.00	\$80
	Pap Overread		\$70.00	\$70
	HPV Testing		\$110.00	\$110
	Trichomoniasis		\$70.00	\$70
	Syphilis-VDRL		\$40.00	\$40
	Hep C Testing		\$80.00	\$80
	Herpes Testing		\$190.00	\$190
	HIV-Serum		\$60.00	\$60
	Wet Mount		\$50.00	\$50
	Lab Services			
	Pregnancy Test	\$11.00	\$20.00	\$20
	Urine Test (LET/NIT)	\$6.00	\$10.00	\$10
	Mycoplasma Genitalium Test		\$75.00	\$75
	STD Screening			
	HIV	\$19.00	\$30.00	\$30
	Chlamydia (SLH)	\$90.00	\$90.00	\$90
	Gonorrhea (SLH)	\$90.00	\$90.00	\$90
	Shipping/Handling Lab/STD	\$14.00	\$14.00	\$14
	STD Medications			
	Doxycycline	Market Price	Market Price	Market Pr
	Ceftriaxone	Market Price	Market Price	Market Pr
	Zithro (market price)	Market Price	Market Price	Market Pr
	Bicillin		Market Price	Market Pr
	Supplies			
	Emergency Contraception	Market Price	Market Price	Market Pr
	Condoms and Lube	\$0.25	Market Price	Market Pr
	Non-latex Condoms	\$1.00	Market Price	Market Pr
	Dispensing & Education Fees	\$117.00	\$140.00	\$140
	Nuva Ring	Market Price	Market Price	Market Pr
	Depo-Provera	Market Price	Market Price	Market Pr
	Oral Contraceptives	Market Price	Market Price	Market Pr
	Cycle Beads	Market Price	Market Price	Market Pr
	Female Condoms	Market Price	Market Price	Market Pr
	Ciprofloxacin/Nitrofurantoin		Market Price	Market Pr
	Acyclovir		Market Price	Market Pr
	Terconazole/Fluconazole		Market Price	Market Pr
	Metro gel vag/Metronidazole		Market Price	Market Pr
	Nexplanon		Market Price	Market Pr
	Paragard		Market Price	Market Pr
	Liletta		Market Price	Market Pr
	Mirena		Market Price	Market Pr
	Kyleena		Market Price	Market Pr
	Imiquimod			Market Pr
	Prenatal Vitamins			Market Pr
ENVIRONMENTAL HEALTH				
	Radon Kit	\$10.00	\$10.00	\$10
	HepaVac	\$25.00 refundable deposit	\$25.00 refundable deposit	\$25.00 refundable depx
	HepaVac Bag	\$2.50	\$2.50	\$2
	Meth testing of home environment	\$350.00	\$350.00	\$350
Transient Program Fees				
	Water Test Fee (Bacteria & Nitrate)		\$50.00	\$50
	Late Fee		\$10.00	\$10
	Additional Follow-up Samples - Each Sample		\$25.00	\$25
	Nitrite Sample on New Well		\$30.00	\$30
FSRL Fees				
	Transient Food Vendor License	If NOT licensed from State: \$170.00	If NOT licensed from State: \$200.00	If NOT licensed from State: \$200.00
	Transient Food Vendor License - Non TCS Food	\$75.00	\$100.00	

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

6.3.a

RED = Change 9/1/23 for flu season

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
		Temporary food stand Inspection Fee (Licensed by State or other County): \$30.00	Transient food stand Inspection Fee (Licensed by State or other County): \$30.00	Transient food stand Inspection Fee (Licensed by State or other County): \$30.00
		Temporary Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00	Transient Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00	Transient Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00
	Transient Food Stand License – Prepackaged TCS		\$60.00	\$60.00
	Transient Food Stand Inspection Fee - Prepackaged TCS (Licensed by State or Other County)		\$10	\$10
	Mobile Retail Food - Serving Meals			
		□ Full service-Simple* \$550.00 (\$230 permit fee + \$320 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full service-Simple* \$690.00 (\$330 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full service-Simple* \$690.00 (\$330 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00
		□ Full service-Moderate* \$800.00 (\$330 Permit fee + \$470 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full service-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full service-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
		□ Full service-Complex* \$1310.00 (\$540 Permit fee + \$770 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full service-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full service-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
		□ Full service-Prepackaged* \$270.00 (\$105 Permit fee + \$165 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Full service-Prepackaged* \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Full service-Prepackaged* \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00
	Mobile Retail Foods -Serving Meals - Service Base			
		□ Mobile Service Base-Must be an enclosed building \$295.00 (\$150 Permit fee + \$145 preinspection fee) First Re-Inspection \$0.00 Second Re-Inspection \$98.00 Additional Re-Inspection \$130.00	Mobile Service Base-Must be an enclosed building \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-Inspection \$98.00 Additional Re-Inspection \$130.00	Mobile Service Base-Must be an enclosed building \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-Inspection \$98.00 Additional Re-Inspection \$130.00
		□ Mobile Service Base-Simple* \$625.00 (\$275 permit fee + \$350 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Mobile Service Base-Simple* \$690.00 (\$330.00 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Mobile Service Base-Simple* \$690.00 (\$330.00 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00
		□ Mobile Service Base-Moderate* \$920.00 (\$395 Permit fee + \$525 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Mobile Service Base-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Mobile Service Base-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
		□ Mobile Service Base-Complex* \$1445.00 (\$595 Permit fee + \$850 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Mobile Service Base-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Mobile Service Base-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
	Retail Food Establishments - Not Serving Meals			
		License Fee \$950.00 Preinspection Fee \$250.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00

Attachment: PH Fees for Services 2024 (7639 : Public Health Financial User Fees-Angie Weideman)

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

6.3.a

RED = Change 9/1/23 for flu season

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
	Food Sales of at least \$25,000 but less than \$1,000,000 and processes potentially hazardous foods. Moderate	License Fee \$425.00 Preinspection Fee \$125.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00
	Food Sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous foods. Simple -TCS	License Fee \$325.00 Preinspection Fee \$95.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00
	Food sales of less than \$25,000 and is engaged in food processing. Simple Non-TCS	License Fee \$75.00 Preinspection Fee \$25.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	Does not engage in food processing Pre-Packaged	License Fee \$60 First Re-Inspection \$0.00 Preinspection Fee \$20 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 First Re-Inspection \$0.00 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 First Re-Inspection \$0.00 Second Re-inspection \$99.00
Mobile Retail Food Establishment - Not Serving Meals				
	Complex	License Fee \$950.00 Preinspection Fee \$250.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00
	Moderate	License Fee \$425.00 Preinspection Fee \$125.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00
	Simple TCS	License Fee \$325.00 Preinspection Fee \$95.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00
	Simple Non-TCS	License Fee \$75.00 Preinspection Fee \$25.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	Prepackaged	License Fee \$60.00 \$20.00 Preinspection Fee First Re-Inspection \$0.00 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 Second Re-inspection \$99.00 First Re-Inspection \$0.00	License Fee \$100.00 Preinspection Fee \$120.00 Second Re-inspection \$99.00 First Re-Inspection \$0.00
	One Micro Market	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	Two or More Micro Markets Same Building	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	FOOD SERVICE PERMIT			
		Prepackaged off-premise \$295.00 (\$150.00 Permit fee + \$145.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Prepackaged off-premise \$360.00 (\$180.00 Permit fee + \$180.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Prepackaged off-premise \$360.00 (\$180.00 Permit fee + \$180.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00
		Full-service – Simple \$625.00 (\$275.00 Permit fee + \$350.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full-service – Simple \$690.00 (\$330.00 Permit fee + \$360.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full-service – Simple \$690.00 (\$330.00 Permit fee + \$360.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

6.3.a

RED = Change 9/1/23 for flu season

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
		Full-service – Moderate \$920.00 (\$395.00 Permit fee + \$525.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full-service – Moderate \$1,025.00 (\$490.00 Permit fee + \$535.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full-service – Moderate \$1,025.00 (\$490.00 Permit fee + \$535.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
		Full-service – Complex \$1445.00 (\$595.00 Permit fee + \$850.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full-service – Complex \$1530.00 (\$670.00 Permit fee + \$860.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full-service – Complex \$1530.00 (\$670.00 Permit fee + \$860.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
		Additional Food Prep Area (within establishment) \$250.00	Additional Food Prep Area (within establishment) \$250.00	Additional Food Prep Area (within establishment) \$250.00
	LODGING PERMIT			
		Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$450.00 (\$150.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$520.00 (\$220.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$520.00 (\$220.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00
		Hotel / Motel / Resort (5-30 rooms) \$750.00 (\$250.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00	Hotel / Motel / Resort (5-30 rooms) \$780.00 (\$280.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00	Hotel / Motel / Resort (5-30 rooms) \$780.00 (\$280.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00
		Hotel / Motel / Resort (31-99 rooms) \$1050.00 (\$350.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00	Hotel / Motel / Resort (31-99 rooms) \$1080.00 (\$380.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00	Hotel / Motel / Resort (31-99 rooms) \$1080.00 (\$380.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00
		Hotel / Motel / Resort (100-199 rooms) \$1300.00 (\$450.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00	Hotel / Motel / Resort (100-199 rooms) \$1330.00 (\$480.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00	Hotel / Motel / Resort (100-199 rooms) \$1330.00 (\$480.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00
		Hotel / Motel / Resort (200+ rooms) \$1800.00 (\$550.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00	Hotel / Motel / Resort (200+ rooms) \$1830.00 (\$580.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00	Hotel / Motel / Resort (200+ rooms) \$1830.00 (\$580.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00
		Bed & Breakfast (8 or less rooms) \$450.00 (\$150.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Bed & Breakfast (8 or less rooms) \$480.00 (\$180.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Bed & Breakfast (8 or less rooms) \$480.00 (\$180.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00
	CAMPGROUND PERMIT			
		Campground (1-25 sites) \$625.00 (\$225.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00	Campground (1-25 sites) \$670.00 (\$270.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00	Campground (1-25 sites) \$670.00 (\$270.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00

Attachment: PH Fees for Services 2024 (7639 : Public Health Financial User Fees-Angie Weideman)

RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

	SERVICE	2022 FEE	2023 FEE	2024 FEE
		Campground (26-50 sites) \$890.00 (\$295.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00	Campground (26-50 sites) \$925.00 (\$330.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00	Campground (26-50 sites) \$925.00 (\$330.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00
		Campground (51-100 sites) \$1100.00 (\$350.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00	Campground (51-100 sites) \$1140.00 (\$390.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00	Campground (51-100 sites) \$1140.00 (\$390.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00
		Campground (101-199 sites) \$1275.00 (\$400.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00	Campground (101-199 sites) \$1305.00 (\$430.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00	Campground (101-199 sites) \$1305.00 (\$430.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00
		Campground (200+ sites) \$1475.00 (\$475.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00	Campground (200+ sites) \$1520.00 (\$520.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00	Campground (200+ sites) \$1520.00 (\$520.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00
				Temporary Campground (1-25 Sites) \$175
				Temporary Campground (26-50 Sites) \$250
				Temporary Campground (51-100 Sites) \$305
				Temporary Campground (101-199 Sites) \$355
				Temporary Campground (Over 200 Sites) \$410
	RECREATIONAL & EDUCATIONAL CAMP PERMIT			
		\$1750.00 (\$550.00 Permit fee + \$1200 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00	\$1900.00 (\$600.00 Permit fee + \$1300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00	\$1900.00 (\$600.00 Permit fee + \$1300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00
	SWIMMING POOL PERMIT			
		\$400.00 (\$225.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	\$495.00 (\$320.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	\$495.00 (\$320.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
	WATER ATTRACTION PERMIT			
		\$425.00 (\$225.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00	\$520.00 (\$320.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00	\$520.00 (\$320.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00
		Slides \$570.00 (\$295.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Slides \$625.00(\$350.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Slides \$625.00(\$350.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
		Additional Slide \$390.00 (\$195.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Additional Slide \$425.00 (\$230.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Additional Slide \$425.00 (\$230.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
	TATTOO & BODY-PIERCING PERMIT			

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RED = Change 9/1/23 for flu season

GREEN = Change January 1, 2024

	SERVICE	2022 FEE	2023 FEE	2024 FEE
		Tattoo Establishments \$475.00 (\$175.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Tattoo Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Tattoo Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00
		Body-Piercing Establishments \$475.00 (\$175.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Body-Piercing Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Body-Piercing Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00
		Combined Tattoo / Body-Piercing Establishments \$675.00 (\$250.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00	Combined Tattoo / Body-Piercing Establishments \$705.00 (\$280.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00	Combined Tattoo / Body-Piercing Establishments \$705.00 (\$280.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00
		Temporary Tattoo Establishments \$150.00	Temporary Tattoo Establishments \$180.00	Temporary Tattoo Establishments \$180.00
		Temporary Body-Piercing Establishments \$150.00	Temporary Body-Piercing Establishments \$180.00	Temporary Body-Piercing Establishments \$180.00
		Combined Temporary Tattoo / Body-Piercing Establishments \$200.00	Combined Temporary Tattoo / Body-Piercing Establishments \$230.00	Combined Temporary Tattoo / Body-Piercing Establishments \$230.00