

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
MAY 18, 2023
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

The Health & Human Services Board meeting was called to order at 7:45 a.m. by Chair Kari Ives.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21 (Chair)	Present	
Harold Steele	Chippewa County	District 2 (Vice-Chair)	Absent	
James Ericksen	Chippewa County	District 8	Late	7:49 AM
Caden Berg	Chippewa County	District 13	Present	
Dean Mueller	Chippewa County	District 20	Present	
John Halbleib	Chippewa County	Citizen Rep	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Late	7:49 AM
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: County Administrator Randy Scholz, Human Services Staff: Tim Easker, Pauline Spiegel, Paul Brenner, Lisa Hudson, Caleb Johnson, Daniel Erickson, Jessica Barrickman, Jordan Hallingstad, Leslie Fijalkiewicz; Public Health Staff: Brittnay Fortuna, Audra Knowlton, Sarah McQuillan, Stephanie Abbe, Nikki Hoernke, Allie Isaacson, Komi Modji

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [5 TO 0]
MOVER:	Caden Berg, District 13
SECONDER:	Marcia Kyes, Citizen Rep
AYES:	Ives, Berg, Mueller, Halbleib, Kyes
ABSENT:	Steele, Wallsch
AWAY:	Ericksen, Bullwinkel

1. Approve the Agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Apr 20, 2023 7:45 AM

3. Schedule Next Meeting Date - June 15, 2023

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

May 18, 2023
7:45 AM

5. BUSINESS ITEMS

RESULT:	APPROVED [UNANIMOUS]
MOVER:	John Halbleib, Citizen Rep
SECONDER:	Caden Berg, District 13
AYES:	Ives, Berg, Mueller, Halbleib, Kyes
ABSENT:	Steele, Ericksen, Wallsch, Bullwinkel

1. Public Health Financial User Fees - Sarah McQuillan
The changes to the Public Health financial user fees for May 18, 2023 implementation were reviewed and approved.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	John Halbleib, Citizen Rep
SECONDER:	Caden Berg, District 13
AYES:	Ives, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT:	Steele, Wallsch

6. REPORTS

1. Human Services Success Story - Recovery & Wellness - Lisa Hudson
Human Services Recovery & Wellness Consortium (RWC) Division staff Lisa Hudson (Clinician), Caleb Johnson (Community Support Program Case Manager), and Daniel Erickson (Peer Specialist contracted through Milkweed Connections) presented the success story of a consumer with who has been receiving mental health services for seven years through several programs. The greatest progress has been achieved within the last year through enrollment in the Community Support Program (CSP). A "deeper dive" about this program will be presented at the June meeting.
2. Public Health Policy, Practice & People - Nutrition Division - Stephanie Abbe
As a follow-up to the April meeting success story about a Public Health WIC (Women, Infants and Children) consumer, Stephanie Abbe provided information, guidelines, education, support, and outcomes of the WIC Program.
3. Regional Wellness Consortium Lead County 2023 Financial Impact and 2024 Staffing Requests
Chippewa County is the lead agency for the nine county Recovery & Wellness Consortium (RWC) that administers the financial functions of the fully funded Comprehensive Community Services (CCS) for all nine counties. Because this program is 100 percent funded through Medicaid, no Chippewa County levy dollars are expended in providing lead county responsibilities.

Human Services Senior Fiscal Manager Paul Brenner presented the 2023 financial data and Regional RWC Operations Administrator Jessica Barrickman presented data and information about RWC services, providers, growth, lead agency responsibilities, and system analysis/assessment results and recommendations.

The ask of the RWC is for five additional staff (fully funded) to meet the growth needs of the consortium and Chippewa County as lead agency.

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

May 18, 2023
7:45 AM

RESULT:

REVIEWED

Next: 6/20/2023 4:00 PM

4. Human Services Director's Program and Financial Report - Tim Easker

Director Tim Easker presented the Human Services Program and Financial Report. He highlighted several items from the written report: Behavioral Health Policy Advisory Committee (PAC) updates, department updates: May is Mental Health Awareness month and Foster Care Month, Day in the Life event, Senator Jesse James attending August All Staff meeting; out-of-home placements, consumer/caseload data, and financial information.

5. Public Health Director's Program and Financial Report - Brittnay Fortuna

New Public Health Director Brittnay Fortuna presented the Public Health Program and Financial Report and highlighted several items from the written report: administration updates, activities for May is Mental Health Awareness Month, Chippewa Strong Event, Healthy U, Narcan Direct Program, staffing updates, COVID-19 and end of public health emergency, communicable disease data, Environmental Health and Nutrition Program updates, Western Regional Center (WRC) activities (now a program under the new Planning and Strategy Division), and financial data.

6. Public Health Vaccine Distribution Report - Allie Isaacson

Community Health Division Manager Allie Isaacson presented an overview of COVID-19 vaccine data on usage, adverse reactions, and vaccine types.

7. **AGENDA ITEMS FOR FUTURE CONSIDERATION**

8. **ADJOURN**

Meeting adjourned at 9:15 a.m.

RESULT:

APPROVED [UNANIMOUS]

MOVER:

James Ericksen, District 8

SECONDER:

Caden Berg, District 13

AYES:

Ives, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes

ABSENT:

Steele, Wallsch

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
APRIL 20, 2023
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21 (Chair)	Present	
Harold Steele	Chippewa County	District 2 (Vice-Chair)	Present	
James Ericksen	Chippewa County	District 8	Present	
Caden Berg	Chippewa County	District 13	Present	
Dean Mueller	Chippewa County	District 20	Present	
John Halbleib	Chippewa County	Citizen Rep	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Present	
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Leslie Fijalkiewicz, ADRC Manager; Randy Scholz, County Administrator; Paul Brenner, Senior Fiscal Manager; Public Health Staff: Stephanie Abbe, Pangya Thao, Nikki Hoernke, Allie Isaacson

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT: APPROVED [UNANIMOUS]
MOVER: Caden Berg, District 13
SECONDER: John Halbleib, Citizen Rep
AYES: Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT: Wallsch

1. Approve the Agenda

2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Mar 16, 2023 7:45 AM

3. Schedule Next Meeting Date - May 18, 2023

5. REPORTS

Minutes Acceptance: Minutes of Apr 20, 2023 7:45 AM (Consent Agenda)

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 20, 2023
7:45 AM

1. Minutes of Advisory Committees/Boards

The minutes of the March 9, 2023, ADRC Board meeting were presented for review. There was discussion on protocol regarding level of information included in minutes.

2. Public Health Success Story - Nutrition Division Staff

Public Health - Women, Infants & Children (WIC) staff members Stephanie Abbe and Pangya Thao presented a success story on a Spanish speaking woman who was referred to us to receive nutritional support during her pregnancy. They used the language line for interpreting in order to complete the paperwork to enroll in WIC, BadgerCare, and set up a medical appointment.

3. Human Services Policy, Practice and People - ADRC Leslie Fijalkiewicz

ADRC Manager Leslie Fijalkiewicz presented information related to the Elder Benefit Specialist program that provides information, advice, and assistance to people age 60+ in navigating the challenging complexities of elder benefits such as Medicare and Medicaid.

4. Public Health Director's Program and Financial Report – Angie Weideman

A huge thank you and recognition extended to Angie Weideman for her six years of high level service as County Health Officer and Public Health Director. Angie is taking a new position as Eau Claire County Human Services Director. Angie introduced Dr. Bullwinkel as the new Public Health Medical Advisor and Health & Human Services Board Member and provided some background information. She also shared other changes in Public Health: Allie Isaacson is the new Community Health Division Manager, and Nikki Hoernke is the manager of the new Planning and Strategy Division (through restructuring). Both Nikki and Allie presented their background information. Angie thanked the Board, Randy Scholz, staff, and the community for their support (especially during the pandemic and accreditation process). Brittney Fortuna will be the new Public Health Director. Angie stated the landscape of public health is changing - less people are choosing the nursing field as a career/profession. She highlighted several items from her written report: county health rankings, upcoming environment health activities, water lab setup, WIC services moving toward a hybrid model with both in person and virtual visits and reinstating offsite clinics, Western Regional Center coming under the Planning and Strategy Division, communicable disease updates, and financial data.

5. Human Services Director's Program and Financial Report - Tim Easker

Human Services Director Tim Easker presented the Human Services Program and Financial Report. Easker highlighted several items from the written report: the Families First Program, Human Services Day at the Capitol and meeting with legislators on several key issues of substance use, mental health, adult protective services, and Birth to Three services; Human Services Staff Appreciation Week, high number of social worker applicants, low meth town hall attendance, out-of-home placements, downward trends for Child Protective Services cases, recognition of the strong teams in Human Services (both leadership and divisions), and an update on use of county-wide opioid funds.

6. Child Provider Appreciation Day - Kari Ives

Board Chair Kari Ives provided a brief overview of May 12 Provider Appreciation Day in recognition of child care providers.

6. BUSINESS ITEMS

1. Human Services 2023 Annual Report - Tim Easker

Director Tim Easker presented the Human Services 2022 Annual Report and gave recognition to Administrative Assistant Pauline Spiegel for coordinating and creating it.

Minutes Acceptance: Minutes of Apr 20, 2023 7:45 AM (Consent Agenda)

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Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 20, 2023
7:45 AM

RESULT: APPROVED [UNANIMOUS]
MOVER: Caden Berg, District 13
SECONDER: James Ericksen, District 8
AYES: Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT: Wallsch

2. Human Services 2023 Program Prioritization Ranking - Tim Easker
Director Tim Easker presented the 2023 Program Rankings and noted they are in alignment with the rankings of the Leadership Team and 2022 Health & Human Services Board.

RESULT: APPROVED [UNANIMOUS]
MOVER: Harold Steele, District 2 (Vice-Chair)
SECONDER: James Ericksen, District 8
AYES: Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT: Wallsch

3. Public Health Financial User Fees-Angie Weideman
Director Angie Weideman reviewed the proposed changes to Public Health financial user fees for 2024. This is earlier than normal so they are in place for the new director. Brief discussion on bed and breakfast licensing and market cost for medications.

RESULT: APPROVED [UNANIMOUS]
MOVER: Harold Steele, District 2 (Vice-Chair)
SECONDER: Caden Berg, District 13
AYES: Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT: Wallsch

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Discussion regarding Public Health's encouragement and administering of COVID-19 vaccines.

8. ADJOURN

Meeting adjourned at 9:12 a.m.

RESULT: APPROVED [UNANIMOUS]
MOVER: James Ericksen, District 8
SECONDER: Caden Berg, District 13
AYES: Ives, Steele, Ericksen, Berg, Mueller, Halbleib, Bullwinkel, Kyes
ABSENT: Wallsch

Minutes Acceptance: Minutes of Apr 20, 2023 7:45 AM (Consent Agenda)



**STATEMENT OF EXPLANATION
PUBLIC HEALTH FINANCIAL USER FEES - SARAH MCQUILLAN**

5.1

Public Health Fiscal Manager Sarah McQuillan will review the changes to the 2023 Financial User Fees to become effective May 18, 2023.

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

5.1.a

GREEN = Change 5/18/23

	SERVICE	2022 FEE	2023 FEE	2024 FEE
COMMUNITY HEALTH				
	Mantou/TB (Chippewa Cty Resident)	\$30.00	\$35.00	\$35.00
	Mantou/TB (NON Resident)	\$30.00	\$35.00	\$35.00
	Influenza Vaccine	\$45.00 effective 9/1/20 for flu season	\$45.00	\$50.00 effective 9/1/23
	Hepatitis B (other county depts)	Actual Cost of Vaccine	Actual Cost of Vaccine	Actual Cost of Vaccine
	Hepatitis B (non county/gov't)	Actual Cost of Vaccine + \$25.00 (staff time/supplies)	\$50 + \$25.00 (staff time/supplies)	\$50 + \$25.00 (staff time/supplies)
		\$5 disposal fee per container	\$5 disposal fee per container	\$5 disposal fee per container
		\$5 for new sharps container	\$5 for new sharps container	\$5 for new sharps container
	Used sharps disposal & sharps container	\$10 for sharps container and disposal fee	\$10 for sharps container and disposal fee	\$10 for sharps container and disposal fee
Medicaid Services (Health Check, Direct TB Services, and Prenatal Care Coordination)				
	Health Check			
	Immunization Administration	\$25.00	\$25.00	\$25.00
	Mantoux/TB	\$30.00	\$35.00	\$35.00
	Lab Handling Fee	\$14.00	\$14.00	\$14.00
	Lead Inspection initial	\$800.00 per Medicaid billing	\$800.00 per Medicaid billing	\$800.00 per Medicaid billing
	Lead Inspection, Follow up	\$300 per Medicaid billing	\$300 per Medicaid billing	\$300 per Medicaid billing
	Educational Visit After Lead Inspection	\$25.00/15 mins Nurse Education per Medicaid billing	\$25.00/15 mins Nurse Education per Medicaid billing	\$25.00/15 mins Nurse Education per Medicaid billing
	Direct TB Services	\$65.00/hr.	\$65.00/hr.	\$65.00/hr.
	Prenatal Care Coordination			
	Risk Assessment	\$96.00	\$96.00	\$96.00
	Initial Care Plan Development	\$96.00	\$96.00	\$96.00
	Home Visit	\$65.00/visit	\$65.00/visit	\$65.00/visit
	Ongoing Care Coordination and Monitoring	\$65.00	\$65.00	\$65.00
	Health Education /Nutrition Counseling - Individual	\$65.00/hr.	\$65.00/hr.	\$65.00/hr.
	Health Education /Nutrition Counseling - Group	\$25.00/hr.	\$25.00/hr.	\$25.00/hr.
ADDITIONAL CHARGES				
	Fee for Copy of Document	\$0.25 per page	\$0.25 per page	\$0.25 per page
	Federal Poverty Level		Less than 101% Poverty	Less than 101% Poverty
			100% Discount	100% Discount
	Office Visit-New			
	15-29 Minutes (Straight Forward)		\$0.00	\$0.00
	30-44 Minutes (Low)		\$0.00	\$0.00
	45-59 Min (Moderate)		\$0.00	\$0.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)		\$0.00	\$0.00
	10-19 Minutes (Straight Forward)		\$0.00	\$0.00
	20-29 Minutes (Low)		\$0.00	\$0.00
	30-39 Minutes (Moderate)		\$0.00	\$0.00
	Phone Visit Shipping		\$0.00	\$0.00
	Nurse Practitioner Fees			
	New Client 12-17 years old			\$0.00
	New Client 18-39 years old		\$0.00	\$0.00
	New Client 40-64 years old		\$0.00	\$0.00
	Established Client 12-17 years old			\$0.00
	Established Client 18-39 years old		\$0.00	\$0.00
	Established Client 40-64 years old		\$0.00	\$0.00
	Implant Insertion		\$0.00	\$0.00
	Implant Removal		\$0.00	\$0.00
	Implant R&R		\$0.00	\$0.00
	IUD Insertion		\$0.00	\$0.00
	IUD Surveillance		\$0.00	\$0.00
	IUD Removal		\$0.00	\$0.00
	IUD R&R		\$0.00	\$0.00
	IUD Insertion Failure		\$0.00	\$0.00

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
Wart Destruction <14		\$0.00	\$0.00
Wart Destruction 15+		\$0.00	\$0.00
Anus Wart Treatment		\$0.00	\$0.00
Vulva Wart Treatment		\$0.00	\$0.00
Thin Prep Pap		\$0.00	\$0.00
Pap Overread		\$0.00	\$0.00
HPV Testing		\$0.00	\$0.00
Trichomoniasis		\$0.00	\$0.00
Syphilis-VDRL		\$0.00	\$0.00
Hep C Testing		\$0.00	\$0.00
Herpes Testing		\$0.00	\$0.00
HIV-Serum		\$0.00	\$0.00
Wet Mount		\$0.00	\$0.00
Lab Services			
Pregnancy Test		\$0.00	\$0.00
Urine Test (LET/NIT)		\$0.00	\$0.00
Mycoplasma Genitalium Test		\$0.00	\$0.00
STD Screening			
HIV		\$0.00	\$0.00
Chlamydia (SLH)		\$0.00	\$0.00
Gonorrhea (SLH)		\$0.00	\$0.00
Shipping/Handling Lab/STD		\$0.00	\$0.00
STD Medications			
Doxycycline		\$0.00	\$0.00
Ceftriaxone		\$0.00	\$0.00
Zithro (market price)		\$0.00	\$0.00
Bicillin		\$0.00	\$0.00
Supplies			
Emergency Contraception		\$0.00	\$0.00
Condoms and Lube		\$0.00	\$0.00
Non-latex Condoms		\$0.00	\$0.00
Dispensing & Education Fee		\$0.00	\$0.00
Nuva Ring		\$0.00	\$0.00
Depo-Provera		\$0.00	\$0.00
Oral Contraceptives		\$0.00	\$0.00
Cycle Beads		\$0.00	\$0.00
Female Condoms		\$0.00	\$0.00
Ciprofloxacin/Nitrofurantoin		\$0.00	\$0.00
Acyclovir		\$0.00	\$0.00
Terconazole/Fluconazole		\$0.00	\$0.00
Metro gel vag/Metronidazole		\$0.00	\$0.00
Nexplanon		\$0.00	\$0.00
Paragard		\$0.00	\$0.00
Liletta		\$0.00	\$0.00
Mirena		\$0.00	\$0.00
Kyleena		\$0.00	\$0.00
Imiquimod			\$0.00
Prenatal Vitamins			\$0.00
Federal Poverty Level	<150%	Over 101-150% Poverty 75% Discount	Over 101-150% Poverty 75% Discount
Office Visit-New			
15-29 Minutes (Straight Forward)	N/A	\$18.75	\$18.75
30-44 Minutes (Low)	N/A	\$27.50	\$27.50
45-59 Min (Moderate)	N/A	\$40.00	\$40.00
Office Visit-Continued			
0-9 Minutes (Minimal)	N/A	\$8.75	\$8.75
10-19 Minutes (Straight Forward)	N/A	\$13.75	\$13.75
20-29 Minutes (Low)	N/A	\$20.00	\$20.00
30-39 Minutes (Moderate)	N/A	\$25.00	\$25.00
Phone Visit Shipping	\$4.00	\$1.00	\$1.00
Nurse Practitioner Fees			

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
New Client 12-17 years old			\$42.50 effective 5/18/23
New Client 18-39 years old		\$42.50	\$42.50
New Client 40-64 years old		\$42.50	\$42.50
Established Client 12-17 years old			\$30.00 effective 5/18/23
Established Client 18-39 years old		\$30.00	\$30.00
Established Client 40-64 years old		\$30.00	\$30.00
Implant Insertion		\$30.00	\$30.00
Implant Removal		\$32.50	\$32.50
Implant R&R		\$52.50	\$52.50
IUD Insertion		\$25.00	\$25.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$27.50	\$27.50
IUD R&R		\$27.50	\$27.50
IUD Insertion Failure		\$27.50	\$27.50
Wart Destruction <14		\$12.50	\$12.50
Wart Destruction 15+		\$22.50	\$22.50
Anus Wart Treatment		\$15.00	\$15.00
Vulva Wart Treatment		\$37.50	\$37.50
Thin Prep Pap		\$20.00	\$20.00
Pap Overread		\$17.50	\$17.50
HPV Testing		\$27.50	\$27.50
Trichomoniasis		\$17.50	\$17.50
Syphilis-VDRL		\$10.00	\$10.00
Hep C Testing		\$20.00	\$20.00
Herpes Testing		\$47.50	\$47.50
HIV-Serum		\$15.00	\$15.00
Wet Mount		\$12.50	\$12.50
Lab Services			
Pregnancy Test	N/A	\$5.00	\$5.00
Urine Test (LET/NIT)	N/A	\$2.50	\$2.50
Mycoplasma Genitalium Test		\$18.75	\$18.75
STD Screening			
HIV	\$14.00	\$7.50	\$7.50
Chlamydia (SLH)	\$50.00	\$22.50	\$22.50
Gonorrhea (SLH)	\$50.00	\$22.50	\$22.50
Shipping/Handling Lab/STD	\$14.00	\$3.50	\$3.50
STD Medications			
Doxycycline	Market Price	25% of Market Price	25% of Market Price
Ceftriaxone	Market Price	25% of Market Price	25% of Market Price
Zithro (market price)	Market Price	25% of Market Price	25% of Market Price
Bicillin		25% of Market Price	25% of Market Price
Supplies			
Emergency Contraception	Market Price	25% of Market Price	25% of Market Price
Condoms and Lube	\$0.25	25% of Market Price	25% of Market Price
Non-latex Condoms	\$1.00	25% of Market Price	25% of Market Price
Dispensing & Education Fee	\$59.00	\$35.00	\$35.00
Nuva Ring	Market Price	25% of Market Price	25% of Market Price
Depo-Provera	Market Price	25% of Market Price	25% of Market Price
Oral Contraceptives	Market Price	25% of Market Price	25% of Market Price
Cycle Beads	Market Price	25% of Market Price	25% of Market Price
Female Condoms	Market Price	25% of Market Price	25% of Market Price
Ciprofloxacin/Nitrofurantoin		25% of Market Price	25% of Market Price
Acyclovir		25% of Market Price	25% of Market Price
Terconazole/Fluconazole		25% of Market Price	25% of Market Price
Metro gel vag/Metronidazole		25% of Market Price	25% of Market Price
Nexplanon		25% of Market Price	25% of Market Price
Paragard		25% of Market Price	25% of Market Price
Liletta		25% of Market Price	25% of Market Price
Mirena		25% of Market Price	25% of Market Price
Kyleena		25% of Market Price	25% of Market Price
Imiquimod			25% of Market Price effective 5/18/23
Prenatal Vitamins			25% of Market Price effective 5/18/23
Federal Poverty Level	<200%	Over 151-200% Poverty 50% Discount	Over 151-200% Poverty
Office Visit-New			

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
15-29 Minutes (Straight Forward)	\$39.00	\$37.50	\$37.50
30-44 Minutes (Low)	\$56.00	\$55.00	\$55.00
45-59 Min (Moderate)	\$81.00	\$80.00	\$80.00
Office Visit-Continued			
0-9 Minutes (Minimal)	\$14.00	\$17.50	\$17.50
10-19 Minutes (Straight Forward)	\$25.00	\$27.50	\$27.50
20-29 Minutes (Low)	\$32.00	\$40.00	\$40.00
30-39 Minutes (Moderate)	\$49.00	\$50.00	\$50.00
Phone Visit Shipping	\$4.00	\$2.00	\$2.00
Nurse Practitioner Fees			
New Client 12-17 years old			\$85.00 effective 5/18/23
New Client 18-39 years old		\$85.00	\$85.00
New Client 40-64 years old		\$85.00	\$85.00
Established Client 12-17 years old			\$60.00 effective 5/18/23
Established Client 18-39 years old		\$60.00	\$60.00
Established Client 40-64 years old		\$60.00	\$60.00
Implant Insertion		\$60.00	\$60.00
Implant Removal		\$65.00	\$65.00
Implant R&R		\$105.00	\$105.00
IUD Insertion		\$50.00	\$50.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$55.00	\$55.00
IUD R&R		\$55.00	\$55.00
IUD Insertion Failure		\$55.00	\$55.00
Wart Destruction <14		\$25.00	\$25.00
Wart Destruction 15+		\$45.00	\$45.00
Anus Wart Treatment		\$30.00	\$30.00
Vulva Wart Treatment		\$75.00	\$75.00
Thin Prep Pap		\$40.00	\$40.00
Pap Overread		\$35.00	\$35.00
HPV Testing		\$55.00	\$55.00
Trichomoniasis		\$35.00	\$35.00
Syphilis-VDRL		\$20.00	\$20.00
Hep C Testing		\$40.00	\$40.00
Herpes Testing		\$95.00	\$95.00
HIV-Serum		\$30.00	\$30.00
Wet Mount		\$25.00	\$25.00
Lab Services			
Pregnancy Test	\$9.00	\$10.00	\$10.00
Urine Test (LET/NIT)	\$4.00	\$5.00	\$5.00
Mycoplasma Genitalium Test		\$37.50	\$37.50
STD Screening			
HIV	\$18.00	\$15.00	\$15.00
Chlamydia (SLH)	\$63.00	\$45.00	\$45.00
Gonorrhea (SLH)	\$63.00	\$45.00	\$45.00
Shipping/Handling Lab/STD	\$14.00	\$7.00	\$7.00
STD Medications			
Doxycycline	Market Price	50% of Market Price	50% of Market Price
Ceftriaxone	Market Price	50% of Market Price	50% of Market Price
Zithro (market price)	Market Price	50% of Market Price	50% of Market Price
Bicillin		50% of Market Price	50% of Market Price
Supplies			
Emergency Contraception	Market Price	50% of Market Price	50% of Market Price
Condoms and Lube	\$0.25	50% of Market Price	50% of Market Price
Non-latex Condoms	\$1.00	50% of Market Price	50% of Market Price
Dispensing and Education Fee	\$82.00	\$70.00	\$70.00
Nuva Ring	Market Price	50% of Market Price	50% of Market Price
Depo-Provera	Market Price	50% of Market Price	50% of Market Price
Oral Contraceptives	Market Price	50% of Market Price	50% of Market Price
Cycle Beads	Market Price	50% of Market Price	50% of Market Price
Female Condoms	Market Price	50% of Market Price	50% of Market Price
Ciprofloxacin/Nitrofurantoin		50% of Market Price	50% of Market Price
Acyclovir		50% of Market Price	50% of Market Price
Terconazole/Fluconazole		50% of Market Price	50% of Market Price
Metro gel vag/Metronidazole		50% of Market Price	50% of Market Price

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
Nexplanon		50% of Market Price	50% of Market Price
Paragard		50% of Market Price	50% of Market Price
Liletta		50% of Market Price	50% of Market Price
Mirena		50% of Market Price	50% of Market Price
Kyleena		50% of Market Price	50% of Market Price
Imiquimod			50% of Market Price effective 5/18/23
Prenatal Vitamins			50% of Market Price effective 5/18/23
Federal Poverty Level	<250%	Over 201-250% Poverty 25% Discount	Over 201-250% Poverty 25% Discount
Office Visit-New			
15-29 Minutes (Straight Forward)	\$47.00	\$56.25	\$56.25
30-44 Minutes (Low)	\$68.00	\$82.50	\$82.50
45-59 Min (Moderate)	\$90.00	\$120.00	\$120.00
Office Visit-Continued			
0-9 Minutes (Minimal)	\$17.00	\$26.25	\$26.25
10-19 Minutes (Straight Forward)	\$30.00	\$41.25	\$41.25
20-29 Minutes (Low)	\$39.00	\$60.00	\$60.00
30-39 Minutes (Moderate)	\$60.00	\$75.00	\$75.00
Phone Visit Shipping	\$4.00	\$3.00	\$3.00
Nurse Practitioner Fees			
New Client 12-17 years old			\$127.50 effective 5/18/23
New Client 18-39 years old		\$127.50	\$127.50
New Client 40-64 years old		\$127.50	\$127.50
Established Client 12-17 years old			\$90.00 effective 5/18/23
Established Client 18-39 years old		\$90.00	\$90.00
Established Client 40-64 years old		\$90.00	\$90.00
Implant Insertion		\$90.00	\$90.00
Implant Removal		\$97.50	\$97.50
Implant R&R		\$157.50	\$157.50
IUD Insertion		\$75.00	\$75.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$82.50	\$82.50
IUD R&R		\$82.50	\$82.50
IUD Insertion Failure		\$82.50	\$82.50
Wart Destruction <14		\$37.50	\$37.50
Wart Destruction 15+		\$67.50	\$67.50
Anus Wart Treatment		\$45.00	\$45.00
Vulva Wart Treatment		\$112.50	\$112.50
Thin Prep Pap		\$60.00	\$60.00
Pap Overread		\$52.50	\$52.50
HPV Testing		\$82.50	\$82.50
Trichomoniasis		\$52.50	\$52.50
Syphilis-VDRL		\$30.00	\$30.00
Hep C Testing		\$60.00	\$60.00
Herpes Testing		\$142.50	\$142.50
HIV-Serum		\$45.00	\$45.00
Wet Mount		\$37.50	\$37.50
Lab Services			
Pregnancy Test	\$10.00	\$15.00	\$15.00
Urine Test (LET/NIT)	\$5.00	\$7.50	\$7.50
Mycoplasma Genitalium Test		\$56.25	\$56.25
STD Screening			
HIV	\$19.00	\$22.50	\$22.50
Chlamydia (SLH)	\$77.00	\$67.50	\$67.50
Gonorrhea (SLH)	\$77.00	\$67.50	\$67.50
Shipping/Handling Lab/STD	\$14.00	\$10.50	\$10.50
STD Medications			
Doxycycline	Market Price	75% of Market Price	75% of Market Price
Ceftriaxone	Market Price	75% of Market Price	75% of Market Price
Zithro (market price)	Market Price	75% of Market Price	75% of Market Price

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
Bicillin		75% of Market Price	75% of Market Price
Supplies			
Emergency Contraception	Market Price	75% of Market Price	75% of Market Price
Condoms and Lube	\$0.25	75% of Market Price	75% of Market Price
Non-latex Condoms	\$1.00	75% of Market Price	75% of Market Price
Dispensing & Education Fee	\$99.00	\$105.00	\$105.00
Nuva Ring	Market Price	75% of Market Price	75% of Market Price
Depo-Provera	Market Price	75% of Market Price	75% of Market Price
Oral Contraceptives	Market Price	75% of Market Price	75% of Market Price
Cycle Beads	Market Price	75% of Market Price	75% of Market Price
Female Condoms	Market Price	75% of Market Price	75% of Market Price
Ciprofloxacin/Nitrofurantoin		75% of Market Price	75% of Market Price
Acyclovir		75% of Market Price	75% of Market Price
Terconazole/Fluconazole		75% of Market Price	75% of Market Price
Metro gel vag/Metronidazole		75% of Market Price	75% of Market Price
Nexplanon		75% of Market Price	75% of Market Price
Paragard		75% of Market Price	75% of Market Price
Liletta		75% of Market Price	75% of Market Price
Mirena		75% of Market Price	75% of Market Price
Kyleena		75% of Market Price	75% of Market Price
Imiquimod			75% of Market Price effective 5/18/23
Prenatal Vitamins			75% of Market Price effective 5/18/23
Federal Poverty Level	Usual Customary	Over 250% Poverty 0% Discount	Over 250% Poverty 0% Discount
Office Visit-New			
15-29 Minutes (Straight Forward)	\$55.00	\$75.00	\$75.00
30-44 Minutes (Low)	\$80.00	\$110.00	\$110.00
45-59 Min (Moderate)	\$115.00	\$160.00	\$160.00
Office Visit-Continued			
0-9 Minutes (Minimal)	\$20.00	\$35.00	\$35.00
10-19 Minutes (Straight Forward)	\$35.00	\$55.00	\$55.00
20-29 Minutes (Low)	\$45.00	\$80.00	\$80.00
30-39 Minutes (Moderate)	\$70.00	\$100.00	\$100.00
Phone Visit Shipping	\$4.00	\$4.00	\$4.00
Nurse Practitioner Fees			
New Client 12-17 years old			\$170.00 effective 5/18/23
New Client 18-39 years old		\$170.00	\$170.00
New Client 40-64 years old		\$170.00	\$170.00
Established Client 12-17 years old			\$120.00 effective 5/18/23
Established Client 18-39 years old		\$120.00	\$120.00
Established Client 40-64 years old		\$120.00	\$120.00
Implant Insertion		\$120.00	\$120.00
Implant Removal		\$130.00	\$130.00
Implant R&R		\$210.00	\$210.00
IUD Insertion		\$100.00	\$100.00
IUD Surveillance		\$0.00	\$0.00
IUD Removal		\$110.00	\$110.00
IUD R&R		\$110.00	\$110.00
IUD Insertion Failure		\$110.00	\$110.00
Wart Destruction <14		\$50.00	\$50.00
Wart Destruction 15+		\$90.00	\$90.00
Anus Wart Treatment		\$60.00	\$60.00
Vulva Wart Treatment		\$150.00	\$150.00
Thin Prep Pap		\$80.00	\$80.00
Pap Overread		\$70.00	\$70.00
HPV Testing		\$110.00	\$110.00
Trichomoniasis		\$70.00	\$70.00
Syphilis-VDRL		\$40.00	\$40.00
Hep C Testing		\$80.00	\$80.00
Herpes Testing		\$190.00	\$190.00
HIV-Serum		\$60.00	\$60.00

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
	Wet Mount		\$50.00	\$50.00
	Lab Services			
	Pregnancy Test	\$11.00	\$20.00	\$20.00
	Urine Test (LET/NIT)	\$6.00	\$10.00	\$10.00
	Mycoplasma Genitalium Test		\$75.00	\$75.00
	STD Screening			
	HIV	\$19.00	\$30.00	\$30.00
	Chlamydia (SLH)	\$90.00	\$90.00	\$90.00
	Gonorrhea (SLH)	\$90.00	\$90.00	\$90.00
	Shipping/Handling Lab/STD	\$14.00	\$14.00	\$14.00
	STD Medications			
	Doxycycline	Market Price	Market Price	Market Price
	Ceftriaxone	Market Price	Market Price	Market Price
	Zithro (market price)	Market Price	Market Price	Market Price
	Bicillin		Market Price	Market Price
	Supplies			
	Emergency Contraception	Market Price	Market Price	Market Price
	Condoms and Lube	\$0.25	Market Price	Market Price
	Non-latex Condoms	\$1.00	Market Price	Market Price
	Dispensing & Education Fees	\$117.00	\$140.00	\$140.00
	Nuva Ring	Market Price	Market Price	Market Price
	Depo-Provera	Market Price	Market Price	Market Price
	Oral Contraceptives	Market Price	Market Price	Market Price
	Cycle Beads	Market Price	Market Price	Market Price
	Female Condoms	Market Price	Market Price	Market Price
	Ciprofloxacin/Nitrofurantoin		Market Price	Market Price
	Acyclovir		Market Price	Market Price
	Terconazole/Fluconazole		Market Price	Market Price
	Metro gel vag/Metronidazole		Market Price	Market Price
	Nexplanon		Market Price	Market Price
	Paragard		Market Price	Market Price
	Liletta		Market Price	Market Price
	Mirena		Market Price	Market Price
	Kyleena		Market Price	Market Price
	Imiquimod			Market Price effective 5/18/23
	Prenatal Vitamins			Market Price effective 5/18/23
ENVIRONMENTAL HEALTH				
	Radon Kit	\$10.00	\$10.00	\$10.00
	HepaVac	\$25.00 refundable deposit	\$25.00 refundable deposit	\$25.00 refundable deposit
	HepaVac Bag	\$2.50	\$2.50	\$2.50
	Meth testing of home environment	\$350.00	\$350.00	\$350.00
Transient Program Fees	Water Test Fee (Bacteria & Nitrate)		\$50.00	\$50.00
	Late Fee		\$10.00	\$10.00
	Additional Follow-up Samples - Each Sample		\$25.00	\$25.00
	Nitrite Sample on New Well		\$30.00	\$30.00
FSRL Fees	Transient Food Vendor License	If NOT licensed from State: \$170.00	If NOT licensed from State: \$200.00	If NOT licensed from State: \$200.00
	Transient Food Vendor License - Non TCS Food	\$75.00	\$100.00	\$100.00
		Temporary food stand Inspection Fee (Licensed by State or other County): \$30.00	Transient food stand Inspection Fee (Licensed by State or other County): \$30.00	Transient food stand Inspection Fee (Licensed by State or other County): \$30.00
		Temporary Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00	Transient Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00	Transient Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): \$15.00
	Transient Food Stand License – Prepackaged TCS		\$60.00	\$60.00
	Transient Food Stand Inspection Fee - Prepackaged TCS (Licensed by State or Other County)		\$10	\$10
	Mobile Retail Food - Serving Meals			

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SERVICE	2022 FEE	2023 FEE	2024 FEE
	□ Full service-Simple* \$550.00 (\$230 permit fee + \$320 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full service-Simple* \$690.00 (\$330 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full service-Simple* \$690.00 (\$330 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00
	□ Full service-Moderate* \$800.00 (\$330 Permit fee + \$470 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full service-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full service-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
	□ Full service-Complex* \$1310.00 (\$540 Permit fee + \$770 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full service-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full service-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
	□ Full service-Prepackaged* \$270.00 (\$105 Permit fee + \$165 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Full service-Prepackaged* \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Full service-Prepackaged* \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00
Mobile Retail Foods -Serving Meals - Service Base			
	□ Mobile Service Base-Must be an enclosed building \$295.00 (\$150 Permit fee + \$145 preinspection fee) First Re- Inspection \$0.00 Second Re-Inspection \$98.00 Additional Re-Inspection \$130.00	Mobile Service Base-Must be an enclosed building \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re- Inspection \$98.00 Additional Re- Inspection \$130.00	Mobile Service Base-Must be an enclosed building \$360.00 (\$180.00 Permit fee + \$180.00 preinspection fee) First Re-Inspection \$0.00 Second Re- Inspection \$98.00 Additional Re- Inspection \$130.00
	□ Mobile Service Base-Simple* \$625.00 (\$275 permit fee + \$350 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Mobile Service Base-Simple* \$690.00 (\$330.00 permit fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Mobile Service Base-Simple* \$690.00 (\$330.00 permi fee + \$360.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00
	□ Mobile Service Base-Moderate* \$920.00 (\$395 Permit fee + \$525 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Mobile Service Base-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Mobile Service Base-Moderate* \$1025.00 (\$490.00 Permit fee + \$535.00 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
	□ Mobile Service Base-Complex* \$1445.00 (\$595 Permit fee + \$850 preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Mobile Service Base-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re- Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Mobile Service Base-Complex* \$1530.00 (\$670.00 Permit fee + \$860.00 preinspection fee) First Re- Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
Retail Food Establishments - Not Serving Meals			
Food sales of at least \$1,000,000 or more and processes potentially hazardous foods. Complex	License Fee \$950.00 Preinspection Fee \$250.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00
Food Sales of at least \$25,000 but less than \$1,000,000 and processes potentially hazardous foods. Moderate	License Fee \$425.00 Preinspection Fee \$125.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00
Food Sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous foods. Simple -TCS	License Fee \$325.00 Preinspection Fee \$95.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00
Food sales of less than \$25,000 and is engaged in food processing. Simple Non-TCS	License Fee \$75.00 Preinspection Fee \$25.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
	Does not engage in food processing Pre-Packaged	License Fee \$60 First Re-Inspection \$0.00 Preinspection Fee \$20 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 First Re-Inspection \$0.00 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 First Re-Inspection \$0.00 Second Re-inspection \$99.00
Mobile Retail Food Establishment - Not Serving Meals				
	Complex	License Fee \$950.00 Preinspection Fee \$250.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00	License Fee \$1,060.00 Preinspection Fee \$340.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$495.00
	Moderate	License Fee \$425.00 Preinspection Fee \$125.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00	License Fee \$500.00 Preinspection Fee \$200.00 First Re-Inspection \$0.00 Second/Additional Re-inspections \$209.00
	Simple TCS	License Fee \$325.00 Preinspection Fee \$95.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00	License Fee \$360.00 Preinspection Fee \$160.00 First Re-inspection \$0.00 Second Re-inspection \$209.00
	Simple Non-TCS	License Fee \$75.00 Preinspection Fee \$25.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$150.00 Preinspection Fee \$150.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	Prepackaged	License Fee \$60.00 \$20.00 Preinspection Fee First Re-Inspection \$0.00 Second Re-inspection \$99.00	License Fee \$100.00 Preinspection Fee \$120.00 Second Re-inspection \$99.00 First Re-Inspection \$0.00	License Fee \$100.00 Preinspection Fee \$120.00 Second Re-inspection \$99.00 First Re-Inspection \$0.00
	One Micro Market	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$44.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	Two or More Micro Markets Same Building	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00	License Fee \$66.00 First Re-inspection \$0.00 Second Re-inspection \$99.00
	FOOD SERVICE PERMIT			
		Prepackaged off-premise \$295.00 (\$150.00 Permit fee + \$145.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Prepackaged off-premise \$360.00 (\$180.00 Permit fee + \$180.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00	Prepackaged off-premise \$360.00 (\$180.00 Permit fee + \$180.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$98.00 Additional Re-inspections \$130.00
		Full-service – Simple \$625.00 (\$275.00 Permit fee + \$350.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full-service – Simple \$690.00 (\$330.00 Permit fee + \$360.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00	Full-service – Simple \$690.00 (\$330.00 Permit fee + \$360.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$240.00 Additional Re-inspections \$320.00
		Full-service – Moderate \$920.00 (\$395.00 Permit fee + \$525.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full-service – Moderate \$1,025.00 (\$490.00 Permit fee + \$535.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00	Full-service – Moderate \$1,025.00 (\$490.00 Permit fee + \$535.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$353.00 Additional Re-inspections \$470.00
		Full-service – Complex \$1445.00 (\$595.00 Permit fee + \$850.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full-service – Complex \$1530.00 (\$670.00 Permit fee + \$860.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00	Full-service – Complex \$1530.00 (\$670.00 Permit fee + \$860.00 Preinspection fee) First Re-Inspection \$0.00 Second Re-inspection \$578.00 Additional Re-inspections \$770.00
		Additional Food Prep Area (within establishment) \$250.00	Additional Food Prep Area (within establishment) \$250.00	Additional Food Prep Area (within establishment) \$250.00
	LODGING PERMIT			

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	SERVICE	2022 FEE	2023 FEE	2024 FEE
		Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$450.00 (\$150.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$520.00 (\$220.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) \$520.00 (\$220.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00
		Hotel / Motel / Resort (5-30 rooms) \$750.00 (\$250.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00	Hotel / Motel / Resort (5-30 rooms) \$780.00 (\$280.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00	Hotel / Motel / Resort (5-30 rooms) \$780.00 (\$280.00 Permit fee + \$500.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$218.00 Additional Re-inspection \$290.00
		Hotel / Motel / Resort (31-99 rooms) \$1050.00 (\$350.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00	Hotel / Motel / Resort (31-99 rooms) \$1080.00 (\$380.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00	Hotel / Motel / Resort (31-99 rooms) \$1080.00 (\$380.00 Permit fee + \$700.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$300.00 Additional Re-inspection \$400.00
		Hotel / Motel / Resort (100-199 rooms) \$1300.00 (\$450.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00	Hotel / Motel / Resort (100-199 rooms) \$1330.00 (\$480.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00	Hotel / Motel / Resort (100-199 rooms) \$1330.00 (\$480.00 Permit fee + \$850.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$379.00 Additional Re-inspection \$505.00
		Hotel / Motel / Resort (200+ rooms) \$1800.00 (\$550.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00	Hotel / Motel / Resort (200+ rooms) \$1830.00 (\$580.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00	Hotel / Motel / Resort (200+ rooms) \$1830.00 (\$580.00 Permit fee + \$1250.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$525.00 Additional Re-inspection \$700.00
		Bed & Breakfast (8 or less rooms) \$450.00 (\$150.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Bed & Breakfast (8 or less rooms) \$480.00 (\$180.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00	Bed & Breakfast (8 or less rooms) \$480.00 (\$180.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$128.00 Additional Re-inspection \$170.00
	CAMPGROUND PERMIT			
		Campground (1-25 sites) \$625.00 (\$225.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00	Campground (1-25 sites) \$670.00 (\$270.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00	Campground (1-25 sites) \$670.00 (\$270.00 Permit fee + \$400.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$180.00 Additional Re-inspection \$240.00
		Campground (26-50 sites) \$890.00 (\$295.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00	Campground (26-50 sites) \$925.00 (\$330.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00	Campground (26-50 sites) \$925.00 (\$330.00 Permit fee + \$595.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$263.00 Additional Re-inspection \$350.00
		Campground (51-100 sites) \$1100.00 (\$350.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00	Campground (51-100 sites) \$1140.00 (\$390.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00	Campground (51-100 sites) \$1140.00 (\$390.00 Permit fee + \$750.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$319.00 Additional Re-inspection \$425.00
		Campground (101-199 sites) \$1275.00 (\$400.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00	Campground (101-199 sites) \$1305.00 (\$430.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00	Campground (101-199 sites) \$1305.00 (\$430.00 Permit fee + \$875.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$375.00 Additional Re-inspection \$500.00
		Campground (200+ sites) \$1475.00 (\$475.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00	Campground (200+ sites) \$1520.00 (\$520.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00	Campground (200+ sites) \$1520.00 (\$520.00 Permit fee + \$1000.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$435.00 Additional Re-inspection \$580.00

GREEN = Change 5/18/23

SERVICE	2022 FEE	2023 FEE	2024 FEE
			Temporary Campground (1-25 Sites) \$175.00 effective 5/18/23
			Temporary Campground (26-50 Sites) \$250.00 effective 5/18/23
			Temporary Campground (51-100 Sites) \$305.00 effective 5/18/23
			Temporary Campground (101-199 Sites) \$355.00 effective 5/18/23
			Temporary Campground (Over 200 Sites) \$410.00 effective 5/18/23
RECREATIONAL & EDUCATIONAL CAMP PERMIT			
	\$1750.00 (\$550.00 Permit fee + \$1200 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00	\$1900.00 (\$600.00 Permit fee + \$1300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00	\$1900.00 (\$600.00 Permit fee + \$1300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$540.00 Additional Re-inspection \$720.00
SWIMMING POOL PERMIT			
	\$400.00 (\$225.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	\$495.00 (\$320.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	\$495.00 (\$320.00 Permit fee + \$175.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
WATER ATTRACTION PERMIT			
	\$425.00 (\$225.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00	\$520.00 (\$320.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00	\$520.00 (\$320.00 Permit fee + \$200.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$125.00
	Slides \$570.00 (\$295.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Slides \$625.00 (\$350.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Slides \$625.00 (\$350.00 Permit Fee + \$275.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
	Additional Slide \$390.00 (\$195.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Additional Slide \$425.00 (\$230.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00	Additional Slide \$425.00 (\$230.00 Permit Fee + \$195.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$50.00 Additional Re-inspection \$75.00
TATTOO & BODY-PIERCING PERMIT			
	Tattoo Establishments \$475.00 (\$175.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Tattoo Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Tattoo Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00
	Body-Piercing Establishments \$475.00 (\$175.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Body-Piercing Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00	Body-Piercing Establishments \$510.00 (\$210.00 Permit fee + \$300.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$135.00 Additional Re-inspection \$180.00
	Combined Tattoo / Body-Piercing Establishments \$675.00 (\$250.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00	Combined Tattoo / Body-Piercing Establishments \$705.00 (\$280.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00	Combined Tattoo / Body-Piercing Establishments \$705.00 (\$280.00 Permit fee + \$425.00 Preinspection fee) First Re-inspection \$0.00 Second Re-inspection \$221.00 Additional Re-inspection \$295.00
	Temporary Tattoo Establishments \$150.00	Temporary Tattoo Establishments \$180.00	Temporary Tattoo Establishments \$180.00
	Temporary Body-Piercing Establishments \$150.00	Temporary Body-Piercing Establishments \$180.00	Temporary Body-Piercing Establishments \$180.00
	Combined Temporary Tattoo / Body-Piercing Establishments \$200.00	Combined Temporary Tattoo / Body-Piercing Establishments \$230.00	Combined Temporary Tattoo / Body-Piercing Establishments \$230.00

Attachment: Fees for Services Spread Sheet 2023 (7701 : Public Health Financial User Fees - Sarah



STATEMENT OF EXPLANATION
HUMAN SERVICES SUCCESS STORY - RECOVERY & WELLNESS - LISA
HUDSON

6.1

Division staff will briefly share a family or individual's success story achieved through a DHS division program/service. The following month, a deeper dive of that program/service will be presented to provide greater insight and depth to our services, and also get to know our staff and what they do.

This month, Recovery & Wellness Clinician Lisa Hudson will talk about a consumer who has been receiving mental health services through Chippewa County for almost seven years, including services in Emergency Mental Health, Comprehensive Community Services, and the Community Support Program. The consumer deals with many challenges related to being diagnosed with Obsessive Compulsive Disorder. The mental health issues resulted in the following: isolation in their apartment with minimal community connection; reluctance to change or increase meds when recommended by staff psychiatrist; and poor coping skills under stress, including self-injury and property destruction. Another effect was the consumer's preoccupation with serious health issues, particularly believing they were having a heart attack; this obsession would lead to the compulsion to call EMS frequently, up to three times or more/week. EMS reached out to county staff and requested a solution because otherwise, they would need to consider charging the consumer for the multiple calls.

In July, 2022 they were referred from the Comprehensive Community Services to the Community Support Program, due to the prediction their needs would be long-term due persistent mental illness. They lacked the ability to direct their own care and did not utilize resources appropriately.

Surprisingly this individual has made tremendous progress in managing his mental health over the past 10 months. The main factor influencing these changes was the addition of a certified peer specialist they connected well with. The peer support has been influential in the consumer's life, and they have created a positive working relationship. The number of calls to EMS have dramatically decreased, to once/month or less. The consumer now manages these crisis situations through his team vs calling EMS, or going to the ER. They are getting out in the community more versus isolating. There's been improvement in openness and trust in all of their CSP team members. The consumer is more open to treatment, which now includes weekly psycho-education groups, individual therapy sessions, and willingness to entertain the idea med changes may also make an impact. They have learned more positive ways to cope, which has resulted in incidents of self-harming behaviors and less property destruction. The addition of a contracted peer support/recovery coach and CSP weekly groups has made a positive impact on this consumer.



STATEMENT OF EXPLANATION
PUBLIC HEALTH POLICY, PRACTICE & PEOPLE - NUTRITION DIVISION -
STEPHANIE ABBE

6.2

Public Health Nutrition Division Manager Stephanie Abbe will give a presentation on the Women, Infants and Children (WIC) program. WIC is a supplemental nutrition program that provides healthy foods, breastfeeding support, nutrition education and connection to community resources for low-income, nutritionally at-risk pregnant, postpartum and breastfeeding women, infants and children up to age five.



www.co.chippewa.wi.us/wic
www.dhs.wisconsin.gov/wic

This institution is an equal opportunity provider.



Objectives

- ❖ What is WIC
- ❖ WIC Outcomes
- ❖ Eligibility Guidelines
- ❖ WIC Program Services
- ❖ Future of WIC Services
- ❖ Program Highlights





Meet our Staff

Pangya Thao,
Program
assistant



Mary Rudd,
Program
assistant



**April
Krumenauer,**
Breastfeeding
peer counselor



Amy Ralph,
Nutritionist



Rebecca Lueloff,
Nutritionist



Stephanie Abbe,
WIC director, Nutritionist



What is WIC?



Pregnant,
Breastfeeding,
Postpartum
Women



Infants



**Children up to
their 5th
birthday**





Why WIC?

- **Improved Birth Outcomes:** longer pregnancies, fewer premature births, lower incidence of low birth weight infants, fewer infant deaths
- **Improved Diet and Diet-Related Outcomes:** higher intake of dietary iron, calcium, certain B vitamins, increased intake of fruits, vegetables and whole grains
- **Improved Infant Feeding Practices:** breastfeeding promotion and support, access to iron fortified formula, feeding recommendations from experts
- **Improved Cognitive Development:** improved vocabulary scores and memory for numbers
- **Improved Preconceptional Nutritional Status:** higher hemoglobin levels and lower risk of maternal obesity at next pregnancy
- **Other Improved Outcomes:** more likely to have regular medical provider, improved growth rates and immunization rates



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WIC Program Services

Supplemental Foods



Breastfeeding Support and Education



Nutrition Education



Health & Community Resource Referrals



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WIC Eligibility

- ❖ Categorical
- ❖ Residential
- ❖ Income
- ❖ Nutrition



Who Can Participate?



Working Families

Adoptive Families

Foster Families

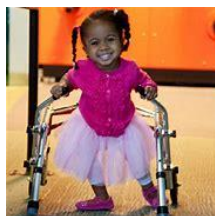
Single Parents



Grandparents as
Parents

Families of
children with
special needs

Mothers who have
pregnancy loss





Income Eligibility

Current participation in one the these programs is used as financial eligibility.

BADGERCARE+

turn a life around.

fosterparentsrock.org



Food Distribution Program on Indian Reservations



Supplemental Nutrition Assistance Program



2022-23 Gross Income Guidelines

(July 1 2022- June 30, 2023)

<https://www.dhs.wisconsin.gov/wic/income-guidelines.htm>



Family Size	Weekly Income	Bi-weekly Income	Monthly Income	Annual Income
1	\$484	\$967	\$2,095	\$25,142
2	652	1,303	2,823	33,874
3	820	1,639	3,551	42,606
4	988	1,975	4,279	51,338
5	1,156	2,311	5,006	60,070
6	1,324	2,647	5,734	68,802
7	1,492	2,983	6,462	77,534
8	1,659	3,318	7,189	86,266
Each Additional	+ 168	+ 336	+ 728	+ 8,732



WIC Provides Nutritious Foods

<https://www.dhs.wisconsin.gov/wic/approved-foods.htm>



Shopping with WIC Benefits

<https://www.dhs.wisconsin.gov/wic/approved-foods.htm>



Wisconsin Department of Health Services P-44089 (03/2017)

Benefits available during dates listed below

BENEFIT PERIOD 2/1/2023 - 3/10/2023		
Quantity	Unit	Food Item
3		Milk, 1% or Skim, Gallon
1	CTR	15-16 oz cans Beans/Peas or 1 lb. dried Beans/Peas or 16-18 oz Peanut Butter
1		Cheese, 1 LB = one 16 oz. pkg or two 8 oz pkg
36	Ounce	WIC Cereal
2		Juice, 64 oz container
1		Dozen Eggs
32	Ounce	Whole Wheat Bread, Brown Rice, Whole Wheat Pasta Or Wheat/Soft Corn Tortillas
25	Dollars	Fresh, frozen, or canned Fruits and Vegetables
1		Yogurt, Low Fat/Nonfat, 1 QT = one 32 oz or two 16 oz

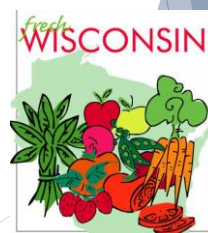
BENEFIT PERIOD 3/1/2023 - 4/10/2023		
Quantity	Unit	Food Item
3		Milk, 1% or Skim, Gallon
1	CTR	15-16 oz cans Beans/Peas or 1 lb. dried Beans/Peas or 16-18 oz Peanut Butter
1		Cheese, 1 LB = one 16 oz. pkg or two 8 oz pkg
36	Ounce	WIC Cereal
2		Juice, 64 oz container
1		Dozen Eggs
32	Ounce	Whole Wheat Bread, Brown Rice, Whole Wheat Pasta Or Wheat/Soft Corn Tortillas
25	Dollars	Fresh, frozen, or canned Fruits and Vegetables
1		Yogurt, Low Fat/Nonfat, 1 QT = one 32 oz or two 16 oz





Farmers Market Nutrition Program

- ▶ Provides WIC participants the opportunity to purchase locally grown fruits, veggies and herbs at authorized farmers market and farm stands in Wisconsin
- ▶ \$30 of checks/eligible participant from June through October 31
- ▶ In 2022, Chippewa County WIC enrolled families redeemed about \$9100 worth of checks
- ▶ In 2022, Farmers Market Nutrition Program generated about \$9700 in revenue for our Chippewa County authorized farmers



Nutrition Education & Breastfeeding Support

- ❖ One-on-one counseling by registered dietitians
- ❖ Nutrition and feeding tips and recipes
- ❖ Breastfeeding support by lactation specialist and breastfeeding peer counselor
- ❖ Breast pump program and supplies





Health & Community Services Referrals

- ▶ Economic Support Programs - energy assistance, child care assistance, FoodShare, BadgerCare, Spirit of Christmas
- ▶ Primary care providers, lactation consultant
- ▶ Area food resources
- ▶ Western Regional Center for Children and Youth with Special Health Care Needs, Birth to 3
- ▶ Head Start, River Source Family Center
- ▶ Smoking, alcohol, substance use cessation, support, First Breath
- ▶ Dental services
- ▶ Mental health services
- ▶ Public health programs including prenatal care coordination, nurse family partnership, lead testing, well water testing, car seat, baby items including diapers
- ▶ Housing
- ▶ Domestic abuse



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Applying for WIC Services

- ▶ On line application at <https://wicmomstrong.com/>
- ▶ Telephone 715-726-7903
- ▶ Email message: wic@co.chippewa.wi.us



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WIC Clinic Locations and Schedule

- ▶ **Satellite clinics:** Monthly: Bloomer on 2nd Thurs, Stanley on 3rd Thurs; Quarterly: 1st Thurs Cornell
- ▶ **Late clinics:** 1st, 2nd and 3rd Mondays – 9:30am-6pm which also has some lunch hour visits available
- ▶ Chippewa Falls clinics: Mondays, Tuesdays, Thursdays on non-satellite clinics



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Wednesdays and Fridays are office days.



A WIC Visit during the Pandemic

- ▶ USDA allowed WIC Programs to waive physical presence for all WIC visits including the need for weight, height and hemoglobin for 90 days after the end of the Public Health Emergency.
- ▶ WIC intake is completed by phone and needed proofs of ID, income or address are submitted securely through a program called IntakeQ.
- ▶ Visits with the dietitian and benefit issuance are completed by phone unless an in person visit is desired.



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Looking ahead to August and beyond

Wisconsin WIC has opted into 2 waivers to support remote WIC operations through Sept. 30, 2026.

- **Physical Presence:** includes the deferral of anthropometric and bloodwork requirements. WIC agencies are to make concerted efforts to obtain referral data from a medical provider or at WIC. A nutrition risk assessment still needs to be completed by the Registered Dietitian.



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- **Remote Benefit Issuance:** Benefits can be issued remotely instead of in person.



Program Highlights

Contracted Monthly
Caseload: 855

1241 participants
served in 2022

\$620,000 revenue to
WIC vendors

43% of women enroll
in their 1st trimester

83% of women give
breastmilk at birth

95% of participants have
BadgerCare Plus

Top 4 referral sources: Friend/relative,
on WIC previously, the doctor's
office/clinic and social services



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Thank You!

► Questions?





STATEMENT OF EXPLANATION
REGIONAL WELLNESS CONSORTIUM LEAD COUNTY 2023 FINANCIAL
IMPACT AND 2024 STAFFING REQUESTS

6.3

The Human Services Fiscal and Contracts Division is the lead agency for the regional multi-county Recovery & Wellness Consortium (RWC). The lead agency administers all the financial components of the consortium's 100 percent Medicaid funded Comprehensive Community Services (billing, contracts, and general administration). Growth of consumers has also caused the lead agency activities to grow and expand; therefore, more staff are needed to meet the needs. Human Services Senior Fiscal Manager Paul Brenner and Regional RWC Operations Administrator Jessica Barrickman will present information and data to answer the "why" for new position requests that will be forthcoming through the 2024 budget process.

Chippewa County Department of Human Services Recovery & Wellness Consortium

RWC Comprehensive Community Services (CCS) System Assessment Recommendations

Presented to:

May 18, 2023 Health & Human Services Board

June 20, 2023 Executive Committee

July 11, 2023 County Board



Background and Purpose

- In about 2013, legislation was passed in WI to allow for full funding of the Comprehensive Community Services (CCS) program if delivered in a consortium model.
- In 2015, the RWC became operational with Chippewa County as the lead county agency.
 - A key lead agency duty includes the billing of Medicaid for all CCS allowable claims.
- Purpose of Presentation
 - Provide an update of the RWC program along with results of the RWC Comprehensive Assessment with recommendations.

RWC Partner Counties

- RWC Partner Counties are:
 - Buffalo
 - Burnett
 - Dunn
 - Pepin
 - Pierce
 - Polk
 - Rusk
 - Washburn

Expenses

Expenses	
Lead Agency Expenses	\$ 13,963,254
Services to Chippewa County Residents (County staff and contracted services)	\$ 5,882,897
2023 Comprehensive Community Services (CCS) Budget	\$ 19,846,151

Lead Agency Expenses

Lead Agency Expenses	
Contracted providers serving partner county residents	\$ 12,131,426
Staff (12 Full-time Equivalent Staff) <i>(Consortium Administration, IT, Fiscal)</i>	1,092,428
Quality Assurance Services <i>(Contract with Aurora Community Services)</i>	455,000 <i>(MA Billing Guidelines)</i>
Avatar Electronic Health Record	248,000
Other expenses	36,400
Total	\$ 13,963,254

Indirect Costs

Based on the Indirect Cost Plan

Identifies Central Services costs incurred that benefit Grantee Departments. Although these costs are not charged to the department they are allowable costs for reimbursement under CCS.

The majority of the indirect costs were incurred by Facilities & Parks, the Finance Division, the Treasurer and Information Technology.

Indirect costs recovered by CCS <i>(Services to residents and lead agency)</i>	\$ 217,680
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Lead Agency Additional Financial Impact

Based on the Indirect Cost Plan (Continued)	
Indirect costs recovered by CCS - Attributed to Lead Agency activities	\$100,133
Reimbursement to Department of Administration for Lead Agency activities <i>(e.g. Corporation Counsel, IT, County Administrator)</i>	\$ 11,472
Lead Agency Costs Recovered	\$111,605

Revenue

Revenue	
2023 Budgeted Revenue	\$ 19,846,151

Revenue Sources	
Medicaid Fee-for-Service Billing <i>(Estimated 93,331 claims billed in 2023)</i>	\$ 14,884,613 <i>(75%)</i>
Medicaid Reconciliation – Summer 2024 with Payment in December 2024 <i>(Report Total Costs – Medicaid pays costs in excess of claim payments)</i>	\$ 4,961,538 <i>(25%)</i>

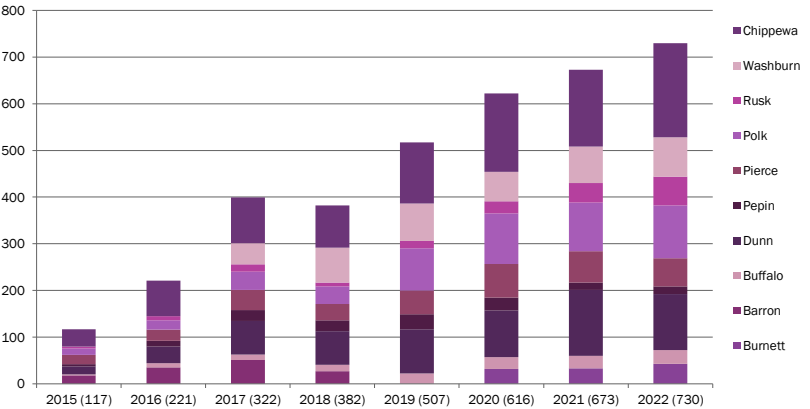


Funding

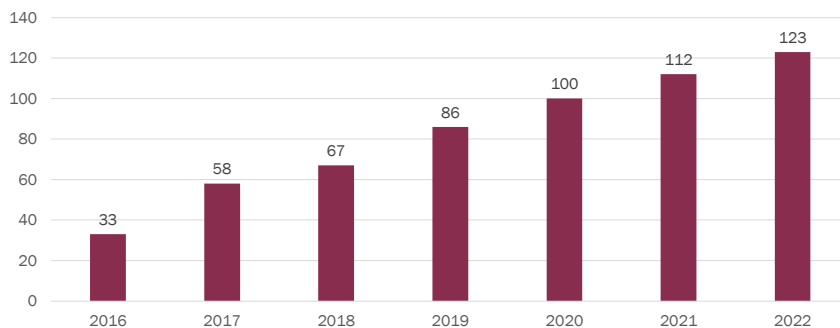
CCS Funding	
2023 Budget	\$ 19,846,151
Funding Sources	
Medicaid Fee-for-Service Billing <i>(Received 60 – 75 days in arrears)</i>	\$ 14,884,613 <i>(75%)</i>
Reconciliation Advance from State	\$ 4,500,000 <i>(23%)</i>
Working Capital Held by Lead Agency from Partner Counties	\$ 1,383,092 <i>(7%)</i>



RWC Consumers Served



Number of Contracted Agencies



RWC Growth Summary

Year	Consumers	Service Facilitator FTE	Fiscal FTE	Contracted Providers	Provider Invoices	Provider Billing	QA Contract FTE
2015	117	6.8	3.58		574	\$223,000	
2016	221	13	3.58	33	3,013	\$2,760,000	
2017	322	18.9	3.58	50	4,779	\$4,115,000	
2018	382	22.5	3.83	67	6,932	\$7,703,000	
2019	507	29.8	5.55	86	8,000	\$9,097,000	1
2020	616	36.2	5.55	100	11,000	\$10,133,000	3
2021	650	38.2	7.31	112	14,858	\$14,777,000	5
2022	731	43	7.31	123	17,978	\$17,660,000	5
2023	820	49	7.31	130	21,000	\$20,000,000	7
2024 Projection	900	69	10.31	140	24,000	\$23,000,000	7

RWC System Assessment

- **System Assessment Goal**
 - Take a step back and look at our system as a whole, identifying areas of strength, recognizing capacity and process improvement needs
- **Each of the following areas the RWC Lead County conducted System Assessments**
 - Fiscal
 - Quality Assurance
 - IT
 - Clinical
 - General Lead County Administration

2024 RWC System Assessment Recommendations

Recommendation	Action Steps	Fiscal Impact
Addition of two Account Assistants	Need based on current and fiscal trends (one hire immediately, one as needed).	\$151,000
Addition of one Accountant	Need based on current and fiscal trends.	\$81,000
Addition of a Contract Management and Relations Coordinator	This will free up .5 FTE current Accountant, while increasing time and support to ensure providers are fully vested, trained and prepared.	\$95,000
Addition of an Administrative Assistant	Providing support to Lead County team, freeing up administrative time to support the system.	\$71,000

Questions, Comments or Concerns





STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT -
TIM EASKER

6.4

Human Services Director Tim Easker provides a department program and financial report for review and discussion.

Director's Report to the Health & Human Services Board

Tim Easker

Board Meeting Date: May 2023

1. WCHSA Updates

Division of Children's and Families (DCF)

- Ongoing information about the DCF priorities and items in Governor Evers' 2023-2025 biennial budget is available at <https://dcf.wisconsin.gov/budget>.
- DSP is issuing a memo to provide updated guidance to child welfare agencies regarding the expiration of the COVID-19 emergency declarations. This document will replace all prior DCF guidance issued by DCF with regards to the COVID-19 emergency declarations.
 - o Details in the memo are specific to flexibilities during the COVID-19 pandemic for face-to-face contacts with children, youth and families through technology and extraordinary or exceptional payments and expenses related to COVID-19.
 - o The federal Children's Bureau has determined the flexibilities afforded to Title IV-B/IV-E agencies would remain available through June 30, 2023, to allow agencies time to complete revised guidance.
- **Child Care Funding**-DCF is requesting \$300 million annually to continue the Child Care Counts program to support child care providers.
- **AB 148**-Pending legislation which would require Medicaid redeterminations every 6 months. Bill would have huge workload impact on IM consortia (Economic Support) and disrupt Medicaid coverage for persons receiving behavioral health and long-term care services. It is expected the bill will pass Legislature but will be vetoed by Governor.

Division of Health Services (DHS)

- **DHS been made aware of a scam targeting Medicaid members via text message**-A new Medicaid renewal scam is occurring. Medicaid members have received two different text messages regarding their benefits. The first text message states that their case is at risk of cancellation. The second text message states that benefits have been cancelled and requests that the member call 1-877-687-4221. If the member contacts this number, then they are informed they have lost their health insurance coverage and need to pay to be reinstated. DHS wants to make partner agencies aware of this scam. DHS does not send text messages with this type of language and does not charge a recertification fee.
- **2023 Caregiver Workshops Announced**-UW Oshkosh Center for Community Development, Engagement and Training (CCDET), and DQA, are pleased to offer virtual and in-person training sessions of the Wisconsin Caregiver Abuse and Neglect Prevention Project in 2023. These workshops are partially subsidized by DQA. For more information or to register, go to: www.uwosh.edu/ccdet/caregiver.
- **988 Expansion**-The 988 Lifeline is expanding to increase their capacity to take more calls. DHS has one-time funds; however, ongoing funding is needed to maintain the increase. This was previously known as the National Suicide Prevention Lifeline.

Behavioral Health Policy Advisory Committee (PAC)*

- **Project AWARE-Advancing Wellness, Resiliency in Education**- Viewed a presentation regarding project AWARE. This is a 5-year federal grant being piloted by the Chippewa Falls and Lakeland (Oneida/Vilas Counties) school districts. The project is looking to improve outcomes for children who have been placed at the Winnebago Mental Health Institute. Emphasis is on communication, data review and positive versus reactive approach to working with children and families. The ultimate goal is to reduce emergency detentions, reduce IMD expenses for counties and increase staff moral who work with these very complex cases. The Power Point presentation is included for your review.

2. Department and Division Updates

Department Updates:

- May is Mental Health Awareness month. This month has been observed as Mental Health Awareness month since 1949.
- May is also foster care awareness month. The National Foster Care Month campaign recognizes the important role that members from all parts of child welfare play in supporting children, youth, and families. This year's theme, "Strengthening Minds. Uplifting Families." highlights the need to take a holistic and culturally responsive approach to supporting the mental health needs of those involved with child welfare. Nationwide, there are over 391,000 children and youth in foster care. Mental and behavioral health is the largest unmet health need for these children and teens.
- The leadership team continues to work on planning for the 2023 "Day in the Life" event where individuals can get a taste of what our staff actually do in the course of a day. This is scheduled for August 8, and a save the date will be coming out soon.
- Big shout out to our partner counties and DHS fiscal staff who met the deadline regarding submission of documents for the CCS Medicaid audit. Thousands of documents we gathered and submitted as part of the process. There is no word on when we will receive the results of the audit. The process confirmed that while we do not have a perfect system, we believe we are in a very good spot in terms of overall compliance.
- Received confirmation that Senator Jesse James will be attending our August 1, 2023, all staff meeting. This will be a great opportunity for staff to hear about what is occurring in Madison and for Senator James to interact with our staff.
- We had several reminders this past month of the difficult work and environments our staff can find themselves in. Another one of our CPS staff was bitten by a dog during a home visit. Our worker required medical attention. This is the second dog bite incident in the past several months. Prior to these two, we had not had an incident in the past 30 years. We will be monitoring and working with staff to reduce these issues when possible.
- We would like to recognize the following dedicated staff for their years of service: Hannah LaBelle, CPS, Meghan Eisenbraun, RWC, 2 years; Jessica Gibson, ADRC, 4 years; Leslie Fijalkiewicz, ADRC, 5 years; Serna Schultz, CWDA, 6 years; Sarah Hedlund, ADRC, 9 years; Bobbie Jaeger, ES, 10 years; Ann Teuteberg, B-3, 22 years; THANK YOU!

Divisions:

Aging & Disability Resource Center (ADRC)

- Aging Advocacy Day was a great success. Five ADRC staff and one board member attended representing Chippewa County. In order to bring northern Wisconsin interests to Madison, we chartered a bus and had 18 additional advocates from Eau Claire, Barron, Rusk and Dunn Counties.
- We hired a new Site Aide for Chippewa Falls and are still looking for someone to work 6-10 hours a week in Bloomer. Deb Judnic was hired for Chippewa Falls.
- While the federal budget included additional funds for Older Americans Act programs (meals on wheels, senior dining, caregiver support, healthy aging programs, housekeeping), it didn't quite shake out that way for Chippewa County. We actually lost funding to provide senior dining and housekeeping, and our percent increases for meals on wheels, healthy aging programs and caregiver supports were not reflective of the federal increases. Reaching all of Chippewa County with Meals on Wheels continues to be our biggest challenge and the funding increase is a fraction of what is needed to cover our rising food costs.
- The state Office for Legal Counsel has made a ruling that will impact our customers and delay the help they need to remain safely in their home and out of more costly facilities. If you don't have Power of Attorney (POA) documents created, Do It Now! POA documents are like insurance...you get car insurance hoping you never have to use it, and you get life insurance to protect the people you love. You create POA documents to protect yourself and the people you love.

- May is Older Americans Month...the theme this year is Aging Unbound, which emphasizes the need to break away the bindings of aging stereotypes and recognize that people are as diverse in aging as they are at every other age. We need to celebrate our diversity instead of perpetuating the ageist stereotypes!

Children, Youth & Families Division

Youth Justice (YJ)

- Over the last five years, we are at our lowest out-of-home placement census at nine! I would like to recognize the substantial work done by our Youth Justice staff to work with families and youth to prevent out-of-home placement or provide them with permanency (reunification, guardianship or independent transition to adulthood).

Children with Differing Abilities (CWDA)

- We are gearing up for the start of new hires to start at the end of May and beginning of June, by identifying trainers and preparing for a successful onboarding. Staff continue to manage high caseloads due to the turnover and FMLA.
- We are also working hard on ensuring a successful unwinding from the Public Health Emergency in Children's Long-Term Support Wavier.

Birth to Three (B-3)

- In April, the B-3 team began distributing a second round of concrete supports to families, funded by the APRA grant. Additionally, we continued to refer families for the state DCF's childcare pilot program, hitting a region-wide high of both referrals and authorizations.
- B-3 also began an outreach campaign to all child care centers within the county, with the aim to increase the number of referrals that come from child care providers and to offer support and education to centers where children enrolled in the B-3 Program are currently receiving care.

Child Protective Services (CPS)

- In April, CPS was able to close six children's cases through successful reunification, guardianship, and Termination of Parental Rights.
- Access calls continue to be lower than normal; however, the Department has noticed an increase in cases that are resulting in removal due to Present and/or Impending Danger Threats that cannot be mitigated. These cases include neglect due to drug use and physical abuse.

Economic Support Division

No updates this month.

Recovery & Wellness Consortium (RWC) Division

- May is Mental Health Month; challenge yourself to examine your world and how it can affect your overall health. Look around, look within – from your neighborhood to genetics, many factors come into play when it comes to your mental health. Did you know that your zip code plays a role in your health? Sixty percent of your health is determined by where you live. Your neighborhood, along with your town and larger geographic region, impacts your sense of community and belonging, determines how easily you can access the things and services you need, including your mental health. Feeling a sense of connection is crucial for your mental wellbeing. People you live near can provide you with community and social support. A strong community among neighborhoods and nearby residents protects your mental health through shared support and resources.



3. 2023 Monthly Fiscal Information

Through Month of: April 2023

2023 Budget (total is \$33,521,271):	\$8,380,318	4 months prorated
Expenses paid through April:	6,727,343	
Variance to Budget:	\$1,652,975	

Note: The November Over/(Under) amounts are an estimated annualized amount for each placement category. Prior months estimated amounts are shown to indicate if expense variances are trending up, down or remaining the same.

2023 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2023 Budget*	Over/(Under)
January	96	\$343,786	\$353,597	(\$9,811)
February	97	351,592	353,597	(2,005)
March	96	346,014	353,597	(7,583)
April	92	338,473	353,597	(15,124)

2023 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost*	2023 Budget	Over/(Under)
January	69	8	\$2,180,368	\$1,645,583	\$534,785
February	64	4	2,305,928	1,645,583	660,345
March	65	5	2,338,401	1,645,583	692,818
April	55	4	2,391,912	1,645,583	746,329

* Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

**Additional children placed with relatives (unpaid)

2023 Adult Mental Health and AODA Out-of-Home Placements:

Month	Out of Home	Projected Cost	2023 Budget	Over/(Under)
January	17	276,300	\$698,361	(\$422,061)
February	15	307,146	698,361	(391,215)
March	19	446,820	698,361	(251,541)
April	21	440,857	698,361	(257,504)

2023 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2023 Budget	Over/(Under)
January	110	\$841,115	\$587,237	\$253,878
February	114	850,860	587,237	263,623
March	103	1,019,347	587,237	432,110

Note – April IMD invoice not received in time for May report.

2023

Note: The following reports show monthly disbursement amounts for each placement category. The month shown is the month the invoice was paid (not the month the charge was incurred).

Month	Kinship Amount Paid	Kinship Monthly Budget
January	\$0	\$29,466
February	30,509	29,466
March	28,157	29,466
April	27,989	29,466
Total	\$86,655	\$353,597

Month	Children & Youth	Children & Youth Monthly Budget
January	\$0	\$137,132
February	146,799	137,132
March	199,554	137,132
April	176,738	137,132
Total	\$523,091	\$1,645,583

Month	Adults	Adult Monthly Budget
January	\$0	\$58,197
February	39,281	58,197
March	39,674	58,197
April	11,816	58,197
Total	\$90,771	\$698,361

Month	IMD	IMD Monthly Budget
January	\$0	\$48,936
February	106,775	48,936
March	105,631	48,936
Total	\$212,406	\$587,237

School Collaborations with Behavioral Health Hospitals to Benefit Student Mental Wellness in Wisconsin

Current Pilot Partnerships:

Winnebago Mental Health Institute
Lakeland Area Consortium Schools
Chippewa Falls Area Unified School District

With State Support From:

Wisconsin Office of Children's Mental Health
Wisconsin Department of Health Services
Wisconsin Department of Public Instruction



Background

- This work grew organically out of Project AWARE.
- Project AWARE, **Advancing Wellness and Resiliency in Education**, is a 5-year federal grant with three school districts:
 - Chippewa Falls Area Unified School District
 - Lakeland Area Consortium (5 districts)
 - La Crosse School District
- The grant is jointly coordinated out of DPI and DHS.
- The aims of the grant are to build awareness of behavioral and mental health issues, and provide families with resources to address student mental health.

Partnership Pilot Program

- Monthly meetings with Winnebago Mental Health Institute (WMHI), Office of Children's Mental Health (OCMH), the Lakeland Area Consortium, and the Chippewa Falls Area Unified School District {time}
- Data driven reflections for improving systems of care, continuity of care, and coordination of services {transparency}
- Discussion on partner's roles and responsibilities {trust}
- Heavy emphasis on communication and collaboration
- Proactive Approaches vs. Reactive Approach

Expanding the Collaboration

- Opportunity to expand collaborative efforts across entire state for improved mental health outcomes of all students in Wisconsin.
- We'll share the benefits of this coordination, and discuss how the process unfolded for our pilot.
- By showcasing our work, we hope to inspire other districts and hospitals to collaborate similarly.

Benefits to Students and Families

- ❖ School Districts would help the student and family:
 - Follow through with the discharge plan
 - Help refer the student and family members to recommended support services when returning to their local community and schools
 - Offer additional support to the student, typically with shorter wait times through the school-based mental health service model

Benefits to Students and Families

- ❖ School Districts would provide:
 - Consistent, real time communication, and collaboration so stressful and potentially triggering details do not need to be revisited multiple times
 - Consistency with approaches that make the student more successful across environments (school, home, therapeutic)

Benefits to Students and Families

- ❖ School Nurses would provide:
 - Knowledge and experience that creates less opportunity for dangerous medications to be used improperly or in an unsecured fashion.
 - Assistance in dispensing medications; recognition of side effects; and safely storage of student medications
 - Medical information that may impact academic performance

Benefits to Schools and Teacher

Information regarding next steps & real time collaboration opportunities

- Best approaches
- Potential medication side effects recognition attributing to behavior
- Handle with Care Practices
- Improved teacher/student relationships

Benefits to Schools and Teacher

Decreasing stress levels of staff unfamiliar and uncomfortable with mental health issues that arise in their classrooms

- If a math teacher has a mental health crisis occur in their classroom, that can be stressful and can lead a teacher to feel less confident in their work relating to mental health.
- Providing strategies and approaches to teachers, identified by Mental Health Professionals, can give school staff effective tools and make them more comfortable with an uncomfortable topic area for many.

Benefits to Schools and Teacher

More successful students leads to

- ❖ Better staff morale
- ❖ Increased staff work satisfaction
- ❖ Less turnover

Benefits to Mental Health Institutes/Hospitals

- The school district would assist the student in following through with the discharge plan follow-up care recommendations
- The school district can offer additional support and access to recommended cares(IE Counseling, Wrap Around services, County level(CCS, CST, CLTS, CSP)
- More well-rounded view of student through collaboration with school who see student 40 hours per week (hospital staff may have limited interaction time with clients before discharge).
- More accurate reporting without vested interest from potentially guarded caregivers
- Decreased recidivism of hospitalizations resulting in decreased caseloads for Behavioral Health Units and staff members

Benefits to Mental Health Institutes/Hospitals

More successful patient discharges leads to

- ❖ Better staff morale
- ❖ Increased staff work satisfaction
- ❖ Less turnover

Benefits to Counties, Human Services, and Communities

- Decreased county expenditures for Chapter 51 detentions
- Increased data to support building proactive support systems and programming
- More success integrations of discharged community members with the proper support services being implemented in a more effective, proactive, and timely manner

Benefits to Counties, Human Services, and Communities

- Less personnel being pulled from local communities (e.g., Law Enforcement Transportation for Chapter 51 patients)
- Less costly crisis screening services being needed for students/families
- Increased knowledge of resources and voluntary options for service
- Less removal of rights (e.g., removal of weapons in home) and fewer subsequent orders (Settlement Agreement and Commitment Orders)

Anticipated/Preliminary Outcomes

- ★ Fewer involuntary hospitalizations
- ★ Fewer expenditures from Counties for involuntary services = more available funds for Mental Health programming
- ★ More options available to families for recommended follow-up services
- ★ Improved staff satisfaction across settings
- ★ Better cross-system collaborations and communications

INCREASED STUDENT MENTAL HEALTH AND WELLNESS

Connect With Us

- **Adam Nowak**, Lakeland Union, nowak@lakelandunion.org
- **Gregg Curtis**, Project AWARE, gregg.curtis@dhs.wisconsin.gov
- **Jamie Ganske**, Chippewa Falls, ganskejl@chipfalls.org
- **Linda Hall**, Office of Children's Mental Health, linda.hall@wisconsin.gov
- **Penny Boileau**, WMHI Waterwood School, penny.boileau@dhs.wisconsin.gov

Department of Human Services – Consumer/Caseload Data

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports January - April	Number of IA Workers	Projected End of Year based on January – April	Actual End of Year
2023	51	4	153	N/A
2022	84	4	252	189
2021	86	4	258	199
2020	108	4	324	261
2019	100	4	300	272
2018	104	4	312	250

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (05-10-23)

Caseload Type	1 FTE	1 FTE	1FTE	1 FTE	1 FTE	1 FTE	1FTE	1 FTE	1 FTE	1 FTE
Initial Assessment	7	7	10	3						
Ongoing					10	9	10	5	11	4

Total Families/Cases Open: Initial Assessment = 27; Ongoing = 49; equals 76 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January 1 to current Date of Each Year (includes Kinship)

2023	2022	2021	2020	2019	2018	2017	2016	2015
120	150	156	143	168	178	148	73	48

Children/Youth Opened in CCS and/or CLTS (May 2023)

Children/Youth Opened	3
Children Waiting to be Screened to Determine Eligibility	28
Waitlist - CCS	0
Waitlist – CCS/CLTS (Dually Eligible)	36
Waitlist - CLTS	48

Current IMD Expenditures

Children/Youth – IMD	\$ 17,097
Adults – IMD	\$ 248,542
Total	\$ 265,639

Yearly Comparison Crisis: January – March

	Adults	Children
2023	216	42
2022	219	67
2021	168	60
2020	217	76
2019	220	55

Yearly Comparison Youth Justice Referrals

Year	Jan - Feb	End of Year
2023	56	N/A
2022	44	263
2021	34	236
2020	64	243
2019	54	362



A BIG WELCOME to our Latest New Human Services Employees

- ◆ Apryl Jordan: Children, Youth & Families - CWDA Social Worker - started April 3, 2023
- ◆ Sarah Nowobielski: Fiscal & Contracts Account Assistant (work from home) - started April 17, 2023

- ◆ **What do you like to do when you aren't working?**
 - ◇ I love to travel and find new parks to explore. I also really enjoy reading.
- ◆ **Where's your favorite place in the world?**
 - ◇ My favorite place in the world is Iceland. No specific area, just the entire country. The people there are friendly and it is breathtakingly beautiful.



Sarah Nowobielski Fiscal & Contracts



Before working at Chippewa County, what was the most unusual or interesting job you've ever had?

Working at a party and tent rental place, planning wedding and parties.

What's a fun fact about you many people may not know?

I went on a bus road trip once by myself all the way out to Montana.

Where's your favorite place in the world?

I went to the Bahamas on a mission trip in college. I would love to go back there again someday.





STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT -
BRITTNAY FORTUNA

6.5

Public Health Director Brittnay Fortuna provides a department program and financial report for review and discussion.



Chippewa County Health and Human Services Board

Department of Public Health

Director's Report

May 2023

Administration Division

The Fiscal Admin team has been preparing for the summer months and the many different duties we complete during this time. We are preparing to send out the Food Safety Recreational License renewals as well as preparing for Beach Water testing. We continue to offer breastfeeding peer counseling, provide car seat safety checks upon request, and provide support at immunization clinics. The Doris Vennard Committee met this past month, and decisions were made on this year's scholarship recipients; students have been notified of their awards. The team also assisted with the planning and executing of the Chippewa Strong event that was held on May 5.

In the past month, we have conducted our annual Respirator Fit Testing on Public Health Staff. Wheelchair equipment loans have been very steady over the past month. We continue to follow up and reach out to people nearing their equipment term and sending overdue letters.

Community Health Division

May is Mental Health Month!

May is recognized as Mental Health Awareness Month. It is a time to raise awareness and understanding about mental health issues and promote the importance of mental health care. The purpose of this month is to encourage people to take care of their mental health, educate them about mental illnesses and reduce the stigma associated with seeking help for mental health issues.



The Health Department is promoting Mental Health Awareness Month through events, such as Chippewa Strong, sharing information on social media, and highlighting programs that support mental health.

It is important to remember that mental health is just as important as physical health, and seeking help for mental health issues is a sign of strength, not weakness. If you or someone you know is struggling with a mental health issue, it is important to seek help from a qualified mental health professional.

Chippewa Strong Event

Part II of the Chippewa Strong event occurred on Friday, May 5, at the Northern Wisconsin State Fairgrounds. The event was part of a series put together by numerous community partners in response to several tragic events in the community over the past few years to help build resiliency. The purpose of this most recent event was to "bring the community together for a fun, positive, and energetic experience to facilitate enhanced community resilience. To provide self-care and resilience-building experiential opportunities for individuals and small groups."

Healthy U

Healthy U is a community education program that utilizes the research-backed curriculum of Mindful Schools to help alleviate or remove factors contributing to mental health illness in school-aged children across Chippewa County. Using Mindful Schools, the program aims to spark change through an inside-out approach by cultivating awareness, resilience, and compassionate action. Through mindfulness practice, Healthy U builds cultures prioritizing the social-emotional well-being of all educators, students, and families throughout local communities, specifically those impacted by social and economic barriers.

Chippewa County Department of Public Health (CCDPH) staff have offered the Healthy U program to Cadott and Cornell school districts since January. Staff recently wrapped up their first cohort with Cornell sixth through eighth grades and will finish with Cadott fourth graders in a few weeks. CCDPH is in the process of conducting evaluations to assess the program's impact on students and teachers.

Narcan Direct Program

Harm reduction is a public health approach that aims to reduce the negative consequences associated with drug use. Harm reduction strategies include providing overdose prevention education and access to Narcan.

By making Narcan more widely available, harm reduction efforts can help reduce overdose deaths and promote the well-being of individuals and communities. In April, CCDPH provided 44 boxes of Narcan to community members, along with education and resources.

Staffing Updates



The Community Health Division is pleased to announce that we have recently hired two new Planning and Promotion Specialists (PPS) who will join our team in the coming weeks. JoAnna Bernklau comes to us with several years of experience and strong community partnerships. Her knowledge and skills will bring value to our department. Maryn Bengs will be transitioning from a PPS Intern with Chippewa County. Maryn displays strong communication skills and has done outstanding work in the community. We are thrilled to have these talented individuals join our team, and we look forward to their contributions to our organization's success.

COVID-19 and the End of the Public Health Emergency

The COVID-19 Public Health Emergency will end on May 11. Along with the expiration of the public health emergency, CDC will discontinue COVID-19 community and transmission levels. This is partly due to the changing data collection requirements as COVID-19 transitions from the emergency response phase to routine public health practice. DHS will continue to monitor COVID-19 in Wisconsin as they do with other respiratory diseases.

In Wisconsin, case numbers, hospitalizations, and deaths from COVID-19 are significantly lower than during the surge in late 2021 and early 2022; however, this does not mean COVID-19 is gone. We must continue to care for ourselves and our community and utilize the tools available to us. DHS and CDC recommend the following steps to protect yourself and your community from the spread of COVID-19:

- Stay up to date on recommended COVID-19 vaccinations for the best protection.
 - People ages 65 and older and those who are immunocompromised now have the option to receive an additional updated or bivalent COVID-19 vaccine dose(s) following recent approvals from the FDA and CDC.

- Know the symptoms, get tested, and stay home if sick.
- Seek treatment as soon as you develop symptoms.

Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In April, we received 348 new reports: 100 confirmed (84 Coronavirus, 11 Chlamydia, and 1 Gonorrhea); 13 probable (11 Coronavirus, 1 E-Coli, and 1 Tuberculosis, Class A or B); and 222 that did not meet the definition of a case (197 Coronavirus, 10 Hepatitis A, and 7 Hepatitis C, Chronic). See the attached report for further breakdown by disease type.

Environmental Health Division

All food and recreational licenses issued under our Agent Contract with WI-DATCP are good from July 1 through June 30 of the following year. These licenses are not prorated throughout the year, with one exception. Starting April 1 of each year, any license issued is good until June 30 of the following year. This usually leads to an influx of applications for new tourist rooming houses and businesses changing hands every spring. This year was no exception. In April, we licensed three new tourist rooming houses, Beefit Nutrition (Cadott) is under new ownership, Riverbend Winery was issued a retail food license, Pioneer Properties and new campground in Holcombe was licensed, The Sand Trap (formally Uncle Salty's) received a campground and restaurant license, The White Pine (Bloomer) is under new ownership, Silver Wolf (formally Big T's-Cadott) is changing ownership, plus two new restaurants Reclaimed Tavern (Stanley) and Uncle Sam's (Chippewa) were issued restaurant licenses. In total, 55 inspections were conducted, including 3 Re-Inspections, 12 Pre-inspections, and 40 routine inspections.

In April, all Environmental Health staff attended two all-day trainings. They spent one day in Plover training with the DNR on topics related to the TN well water program, with topics ranging from nitrates and PFAS to problem wells and hydrogeology. At the end of the month, Environmental Health, along with three Community Health staff, attended a simulated food-borne outbreak training in Ladysmith. Environmental Health Specialist Kristen Walters was part of the team responsible for planning and administering the event.

Nutrition

Women, Infants and Children (WIC) Program

With the end of the Public Health Emergency, WIC will return to in-person visits for certain appointments that require weight, height, and hemoglobin measurements. With the three-and-a-half-year hiatus and new staff added during that time, we will train on anthropometric and bloodwork techniques in the next few months. If families can share weight, height, and hemoglobin values within 60 days of their WIC appointment, the physical presence requirement can be waived. WIC is required to make a good-faith effort in obtaining these measurements, but at this time, it does not appear that these will be required for families to receive WIC services and benefits. The State and local WIC agencies continue to await additional guidance from USDA Food and Nutrition Services. Letters will be going out to all WIC families with these upcoming changes.

Farmers Market Nutrition Program (FMNP) Updates

WIC staff are gearing up for farmers market season, which runs from June 1 through October 31. Like last year, all eligible WIC participants will have the opportunity to receive \$30 of checks to use at an authorized farmers market or farm stand to purchase locally grown fruits and vegetables.

New Chippewa Falls Farmers Market

The Chippewa Health Improvement Partnership Chronic Disease Prevention Action Team is working closely with the Chippewa Falls YMCA to establish a new farmers market on Mondays from 8 am - 1 pm. It will run from June 12 - September 25 at the Chippewa Falls YMCA. This market will be able to accept FoodShare EBT benefits and credit and debit in exchange for tokens. We are currently working on getting vendors for this market. Interested vendors can reach out to the YMCA for an application.



Fun at the Farmers Market Returns!

With the success of last year's sessions, WIC and UW Extension FoodWise are again partnering to offer WIC-enrolled families "Fun at the Farmers Market" sessions in June and July at the downtown Chippewa Falls Farmers Market. Families will learn ways to choose, store and freeze produce, sample a seasonal farmers market recipe, and participate in a scavenger hunt. WIC staff will be present to issue farmers market checks to eligible families and assist families with questions while shopping.

ForwardHealth Grant

Pang and Stephanie participated in our Annual Review with the State for this grant and received commendations and no corrective actions. Pang continues to be busy assisting residents and answering questions with the resumption of BadgerCare Plus and Medicaid health insurance renewals.

Planning and Strategy

On April 24, 2023, the Western Regional Center division was reorganized to become a program under a new division called Planning and Strategy. Three additional positions were moved from the Community Health division to create the new Planning and Strategy Division—Epidemiologist, Drug-Free Communities (DFC) Program Coordinator, and Planning and Promotion Specialist.

Western Regional Center Program Highlight

Regional Center staff have been working with the State to gear up for the upcoming No Wrong Door initiative. Our team will work with the state team to update phone call procedures to ensure continuity of care as the new initiative is launched.

The Western Regional Center will receive up to \$50,000 in ARPA funding from the State for additional staffing to assist with the anticipated dramatic increase in calls when the No Wrong Door initiative begins. The Western Regional Center has been selected for the initial "soft launch" starting in September 2023. No new staff is expected to be needed; we plan to utilize existing staff from other divisions in Public Health with the extra temporary funding, which would be provided for 12-18 months.

The State has also offered the Western Regional Center up to \$14,000 for 2023 for equity projects. The team submitted a very exciting proposal to provide a series of mini-grants throughout the region with that money to greatly expand our reach with underserved communities, including Tribal communities, people experiencing rural poverty, people living in resource deserts, etc.

Single Point of Access Numbers

- 15 Birth-3 referrals
- 10 Children's Waiver/CCS intakes
- 1 Waiver Medicaid application

Years of Service



CONGRATULATIONS to the following staff for their hard work and dedication to providing excellent customer service to the citizens of Chippewa County.

- ❖ Anita Amodt, Medical Services Screener – 5 years



**Wisconsin Department of Health Services
Division of Public Health
PHAVER - WEDSS**

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 4/1/2023 to 4/30/2023

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	84	11	2	197	294
CHLAMYDIA TRACHOMATIS INFECTION	11	0	0	0	11
HEPATITIS A	0	0	1	10	11
HEPATITIS C, CHRONIC	0	0	0	7	7
CAMPYLOBACTERIOSIS	0	0	3	0	3
ANAPLASMOSIS, A. phagocytophilum	0	0	2	0	2
LYME LABORATORY REPORT	0	0	0	2	2
METHICILLIN- or OXICILLIN RESISTANT S. AUREUS (MRSA/ORSA)	0	0	0	2	2
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	0	2	2
SYPHILIS REACTOR	0	0	1	1	2
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	2	0	2
CRYPTOSPORIDIOSIS	1	0	0	0	1
E-COLI, ENTEROPATHOGENIC (EPEC)	0	0	1	0	1
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	0	1	0	0	1
GONORRHEA	1	0	0	0	1
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	1	0	0	0	1
HEPATITIS D, ACUTE	0	0	0	1	1
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	1	0	0	0	1
SALMONELLOSIS	1	0	0	0	1

Executed: 5/1/2023 1:10:45 PM

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Attachment: Communicable Disease April (7702 : Public Health Director's Program and Financial Report - Brittney Fortuna)

Disease	Confirmed	Probable	Suspect	Not A Case	Total
TUBERCULOSIS, CLASS A OR B	0	1	0	0	1
VARICELLA (CHICKENPOX)	0	0	1	0	1
Total	100	13	13	222	348

Default Filters: 'State' EQUAL TO 'WI'

Public Health Financial Results:

April 2023



CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

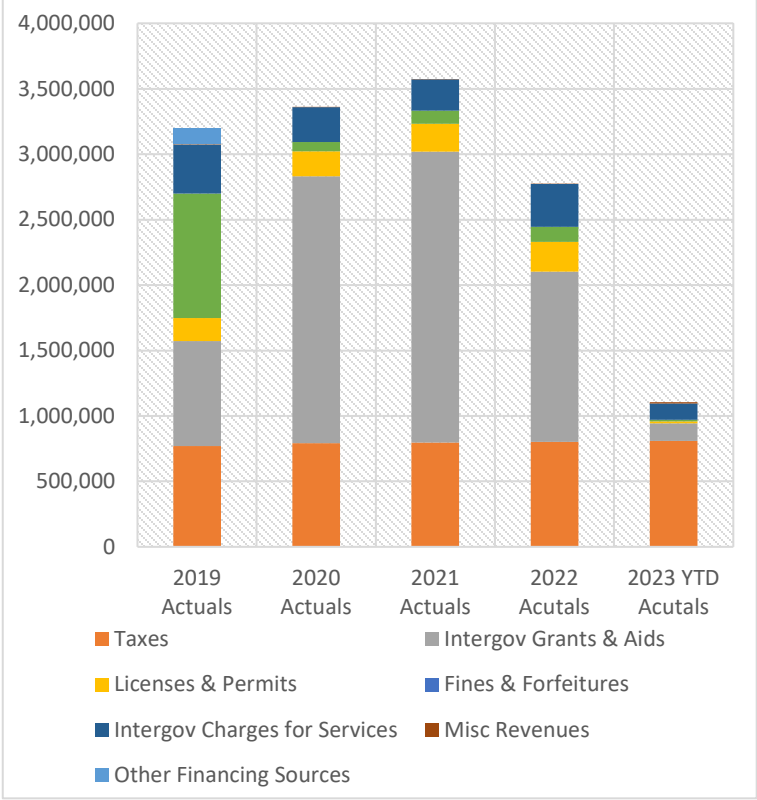
Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (738,634.00)	\$ (708,218.46)	95.9%	\$ 738,634.00	\$ 216,438.38	29.3%
54121	Nurse Family Partnership	(121,752.00)	(26,012.78)	21.4%	121,752.00	41,159.35	33.8%
54123	Farmers Market	(4,513.00)	(446.60)	9.9%	4,513.00	446.60	9.9%
54125	Prenatal Care Coordination	(65,293.00)	(5,239.45)	8.0%	65,293.00	8,144.16	12.5%
54127	Healthy U	(15,451.00)	(5,255.68)	0.0%	15,451.00	10,857.98	0.0%
54128	Public Health Preparedness	(50,717.00)	(3,332.32)	6.6%	50,717.00	10,692.74	21.1%
54129	TN Program	-	(11,956.77)	0.0%	-	23,471.51	0.0%
54132	Drug Free Community Grant	(135,908.00)	(35,149.26)	0.0%	135,908.00	41,215.96	0.0%
54133	Iron Will Endowment Fund	-	(1,881.00)	100.0%	-	-	100.0%
54135	Bright Start River Source	(10,775.00)	(6,326.92)	58.7%	10,775.00	1,045.59	9.7%
54140	WIC	(377,684.00)	(110,931.44)	29.4%	377,684.00	127,985.67	33.9%
54142	Maternal & Child Health Program	(28,574.00)	(2,093.28)	7.3%	28,574.00	5,402.59	18.9%
54144	Wisconsin Wins	(4,702.00)	(201.00)	4.3%	4,702.00	161.00	3.4%
54148	COVID Workforce	(76,331.00)	(598.00)	0.0%	76,331.00	26,309.34	0.0%
54149	Pre-Venture	(20,329.00)	(485.00)	2.4%	20,329.00	2,720.29	13.4%
54150	Prevention	(9,153.00)	(388.20)	4.2%	9,153.00	521.79	5.7%
54151	Equipment Loan Closet	(2,969.00)	(363.12)	0.0%	2,969.00	1,123.27	0.0%
54152	Western Regional Center	(281,498.00)	(29,732.08)	10.6%	281,498.00	73,019.42	25.9%
54154	Title X Reproductive Health	(5,955.00)	(2,309.48)	0.0%	5,955.00	25,406.35	0.0%
54156	FIT WIC	(38,987.00)	(3,595.80)	9.2%	38,987.00	9,324.60	23.9%
54157	Reproductive Health	(55,169.00)	(9,213.29)	16.7%	55,169.00	11,134.76	20.2%
54158	WIC BF Peer Counseling	(19,611.00)	(837.08)	4.3%	19,611.00	7,795.36	39.7%
54159	Diabetes Grant	(16,206.00)	(1,841.48)	0.0%	16,206.00	6,840.24	0.0%
54161	Health Clinics	(29,486.00)	(2,148.64)	7.3%	29,486.00	4,284.51	14.5%
54162	COVID Vaccine	(75,339.00)	(7,031.04)	9.3%	75,339.00	6,958.31	9.2%
54163	Overdose Fatality Review	(37,719.00)	(5,717.32)	0.0%	37,719.00	12,924.67	0.0%
54164	COVID Contact Tracing	(54,434.00)	(17,896.12)	0.0%	54,434.00	34,404.44	0.0%
54165	GYT - Get Yourself Tested	(2,116.00)	(53.16)	2.5%	2,116.00	53.16	2.5%
54171	Food Safety Recreation License	(285,629.00)	(26,200.76)	9.2%	285,629.00	91,553.57	32.1%
54172	Infant Immunization Grant	(17,452.00)	(1,111.64)	6.4%	17,452.00	4,819.58	27.6%
54174	Forward Health Outreach	(21,982.00)	(1,532.52)	7.0%	21,982.00	5,202.54	23.7%
54176	Environmental Health	(119,965.00)	(70,187.40)	0.0%	119,965.00	6,177.66	0.0%
54180	DHS Agreement	(111,388.00)	(5,664.64)	5.1%	111,388.00	37,438.54	33.6%
54182	HCET (Health Care, Ed & Tr)	(7,906.00)	(185.64)	2.3%	7,906.00	185.64	2.3%
54184	Childhood Lead Poisoning Prev.	(10,495.00)	(506.84)	4.8%	10,495.00	926.23	8.8%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	179.97	36.0%
54190	Public Health Donation Expendi	(1,000.00)	(33.00)	3.3%	1,000.00	245.00	24.5%
		\$ 2,855,622.00	\$ 1,104,677.21	38.7%	\$ 2,855,622.00	\$ 855,797.10	30.0%

Public Health Revenues vs Expenses

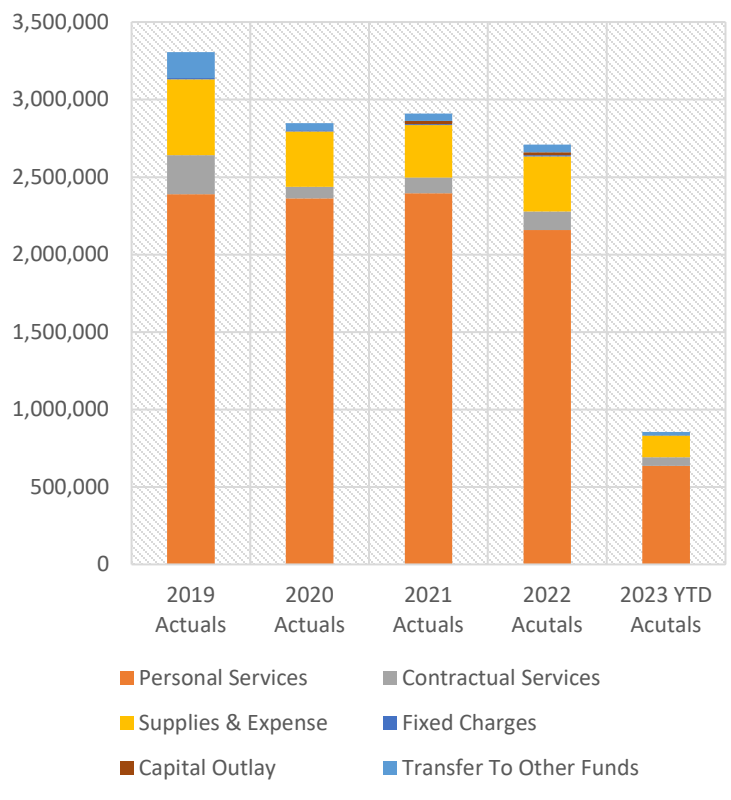
Variance YTD through April 2023



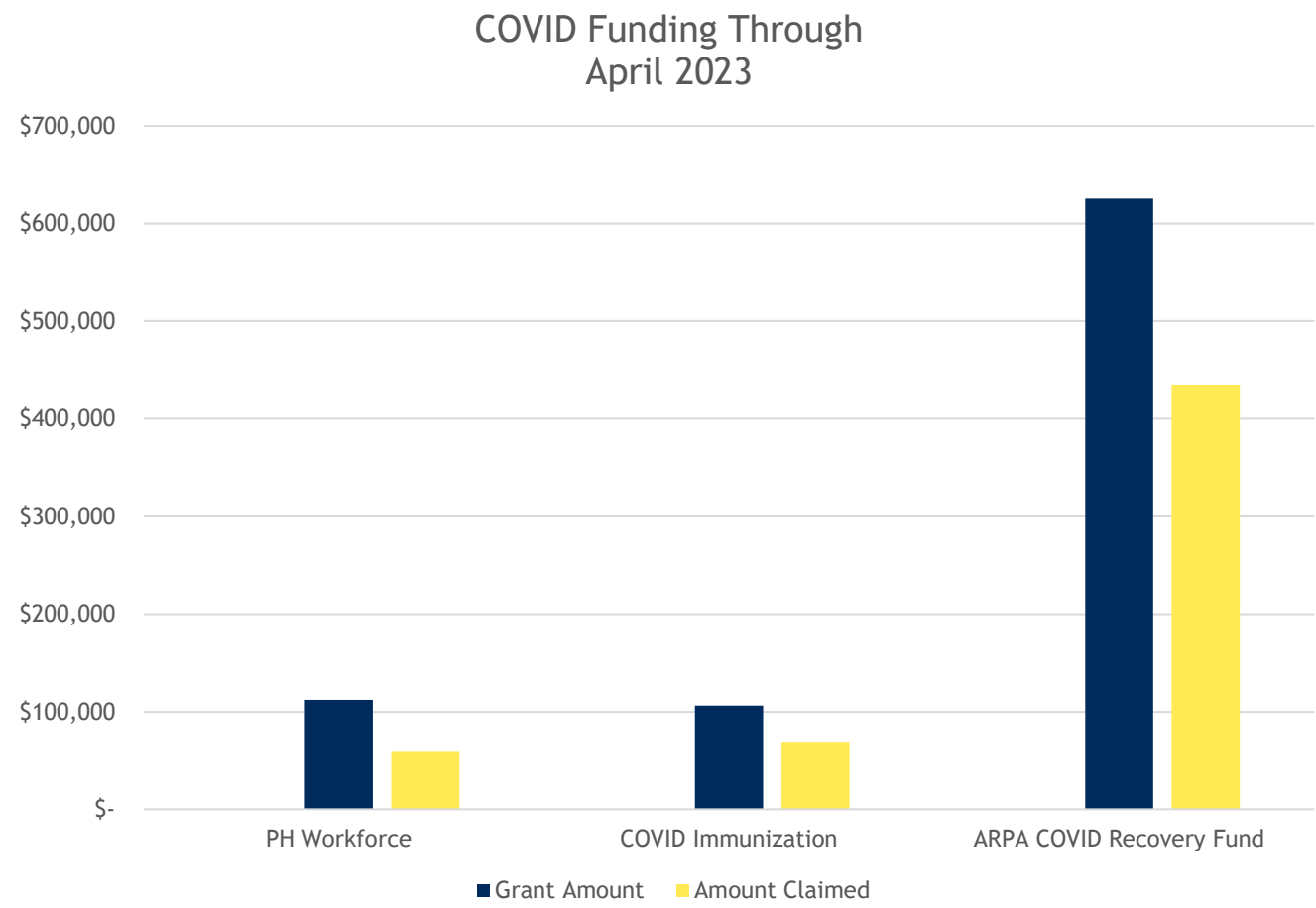
Total Revenues for All Years



Total Expenses for All Years



Public Health COVID Grant Summary





STATEMENT OF EXPLANATION
PUBLIC HEALTH VACCINE DISTRIBUTION REPORT - ALLIE ISAACSON

6.6

Community Health Division Manager Allie Isaacson will present information to the Board on vaccine distribution.



Chippewa County Department of Public Health

711 N Bridge Street, Room 121, Chippewa Falls, WI 54729
 P: 715.726.7900 / 1.800.400.3678 / F: 715.726.7910
www.co.chippewa.wi.us/ccdph



Chippewa County Department of Public Health COVID-19 Vaccine Report

COVID-19 Vaccine Administration

The Wisconsin Immunization Registry (WIR) owns the COVID-19 vaccine data and DHS has been providing multiple visualizations to present the data. Chippewa County's monthly COVID-19 vaccination and demographics breakdown data can be found on the Wisconsin DHS website: <https://dhs.wisconsin.gov/covid-19/vaccine-data.htm>.

The vaccine usage report displays the number of COVID-19 vaccines that have been provided by the Chippewa County Department of Public Health (CCDPH) from January 1, 2021 through April 27, 2023. The report must follow data sharing best practices of de-identification to avoid confidentiality breaches, thus age groups with fewer than six cases are suppressed. However, age groups with zero cases are not suppressed.

Vaccine Usage Report
 Vaccination Period: 01/01/2021 to 04/27/2023

Page 1 of 1

Provider Organization Name:

Group Name	Trade Name	Funding	<1	1	2	3-5	6	7-10	11-12	13-18	19-24	25-44	45-64	65+	Totals
COVID-19	Janssen COVID-19 Vaccine	PUBLIC	0	0	0	0	0	0	0	12	48	191	207	71	529
COVID-19	Moderna BvintBstr	PUBLIC	0	0	0	0	0	0	0	8	8	106	226	254	604
COVID-19	Moderna COVID-19 Vaccine	PUBLIC	0	0	0	0	0	0	0	66	403	2506	4001	2400	9376
COVID-19	Novavax COVID-19 Vaccine	PUBLIC	0	0	0	0	0	0	0	0	0	13	0	0	25
COVID-19	Pfizer COVID-19 Vaccine	PUBLIC	0	0	0	0	0	0	0	0	0	0	0	0	0

CCDPH Vaccine Usage Report for COVID-19 Vaccine. Image depicts number of doses administered from January 1, 2021 through April 27, 2023 by CCDPH.

Adverse Reaction Data

CCDPH has been administering COVID-19 vaccines since January of 2021. The department follows best practices and monitors all individuals following vaccination for 15 to 30 minutes to ensure no immediate reactions. CCDPH staff have made fewer than five reports to the Vaccine Adverse Events Reporting System (VAERS) from January 2021 to the present. VAERS is a passive surveillance system in which any individual can report an adverse reaction to any vaccine regardless of severity or causation. VAERS data is public information and federally owned. CCDPH does not have additional privileges to access the data. Here is the link to access the data:

<https://vaers.hhs.gov/index.html>.

COVID-19 Vaccine Types

CCDPH has administered various types of authorized COVID-19 vaccines since January 2021, as outlined below. Fewer than 5 doses of Pfizer vaccine were administered by CCDPH staff in partnership with other Chippewa County vaccinators. CCDPH has not kept an inventory of Pfizer vaccine.

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Moderna Monovalent (Spikevax): Moderna is a 2 dose primary series mRNA vaccine that received Emergency Use Authorization (EUA) on December 18, 2020. Moderna contains one messenger RNA (mRNA) component of the original strain of SARS-CoV-2. Spikevax received full FDA Approval for use as a 2-dose primary series in individuals 18 and older on January 31, 2022. It continued to be used under Emergency Use Authorization in the following situations:

- A two-dose primary series to individuals 12 years through 17 years of age.
- A third primary series dose to individuals 12 years of age and older with certain kinds of immunocompromise, given at least 4 weeks after the second dose.
- ***As of April 18, 2023, the monovalent Moderna COVID-19 vaccine is no longer authorized for use in the United States. The Food and Drug Administration (FDA) amended the EUA of Moderna COVID-19 Vaccine, Bivalent to simplify the vaccination schedule for most individuals.***

Moderna Bivalent: Moderna COVID-19 Vaccine, Bivalent contains two mRNA components of SARS-CoV-2 virus, one of the original strain of SARS-CoV-2 and the other one in common between the BA.4 and BA.5 lineages of the omicron variant of SARS-CoV-2. This vaccine is authorized for use as follows:

Individuals 6 years of age and older:

- Unvaccinated individuals: A single dose of Moderna COVID-19 Vaccine, Bivalent.
- Individuals who have received one or more doses of a monovalent COVID-19 vaccine: A single dose of Moderna COVID-19 Vaccine, Bivalent is administered at least 2 months after any monovalent COVID-19 vaccine.
- Individuals 65 years of age and older who have received one dose of a bivalent COVID-19 vaccine: A dose of Moderna COVID-19 Vaccine, Bivalent may be administered at least 4 months after the dose of the bivalent COVID-19 vaccine.

Novavax: Novavax COVID-19 Vaccine, Adjuvanted is a protein-based vaccine available under EUA to prevent COVID-19 in individuals 12 years of age and older. Novavax COVID-19 Vaccine, Adjuvanted contains the SARS-CoV-2 spike protein and Matrix-M adjuvant. Adjuvants are incorporated into some vaccines to enhance the immune response of the vaccinated individual. The vaccine is authorized for emergency use to provide:

- A two-dose primary series to individuals 12 years of age and older.
- A first booster dose to the following individuals at least 6 months after completion of primary vaccination with an authorized or approved COVID-19 vaccine:
- Individuals 18 years of age and older for whom an FDA-authorized mRNA bivalent COVID-19 booster vaccine is not accessible or clinically appropriate.
- Individuals 18 years of age and older who elect to receive the Novavax COVID-19 Vaccine, Adjuvanted because they would otherwise not receive a booster dose of a COVID-19 vaccine.

Janssen (J&J): On February 27, 2021, FDA issued an EUA for the Janssen COVID-19 Vaccine to prevent COVID-19 in individuals 18 years of age and older. On May 5, 2022, the U.S. Food and Drug Administration limited the authorized use of the Janssen COVID-19 Vaccine to individuals 18 years

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of age and older for whom other authorized or approved COVID-19 vaccines are not accessible or clinically appropriate, and to individuals 18 years of age and older who elect to receive the Janssen COVID-19 Vaccine because they would otherwise not receive a COVID-19 vaccine. For these individuals, the Janssen COVID-19 vaccine is authorized as a:

- Single primary vaccination dose
- First booster dose in certain individuals 18 years of age and older at least two months after completing primary vaccination with an authorized or approved COVID-19 vaccine
- *CCDPH no longer offers Janssen COVID-19 Vaccines*

**Information regarding vaccine types and current authorized use was obtained from FDA.gov*