CHIPPEWA COUNTY

HEALTH & HUMAN SERVICES BOARD

REGULAR MEETING

JUNE 19, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21, Chair	Present	
Lee Hennick	Chippewa County	District 15, Vice-Chair	Present	
Darren Kirby	Chippewa County	District 5	Present	
James Ericksen	Chippewa County	District 8	Present	
John Halbleib	Chippewa County	Citizen Rep	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Late	7:52 AM
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: County Administrator Andy Albarado; Human Services Staff: Bobbie Jaeger, Brandi Engel, Paul Brenner, Kyra Secraw, and Sarah Zielke; Public Health Staff: Brittnay Fortuna, Audra Knowlton, and Sarah McQuillan, and Stephanie Abbe.

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	**APPROVED [6 TO 0]**
MOVER:	Lee Hennick, District 15, Vice-Chair
SECONDER:	John Halbleib, Citizen Rep
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Kyes
ABSENT:	Wallsch
AWAY:	Bullwinkel

1. Approve the Agenda

2. Approve the Minutes

   Health & Human Services Board - Regular Meeting - May 15, 2025 7:45 AM

3. Schedule Next Meeting Date - July 17, 2025

5. BUSINESS ITEMS

1. Public Health Financial User Fees – Brittnay Fortuna/Sarah McQuillan

Public Health Director Brittnay Fortuna presented the consumer user fees for approval. Fortuna highlighted the changes for Food Safety and Recreational Licensing, the separation of the administration cost for vaccines, Sharps disposal and container increase, Radon test kit increase, a fee for additional testing of bacteria and nitrates, and a home water sample bundle was added.

RESULT:	**APPROVED [6 TO 0]**
MOVER:	Marcia Kyes, Citizen Rep
SECONDER:	Darren Kirby, District 5
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Kyes
ABSENT:	Wallsch
AWAY:	Bullwinkel

2. Human Services Financial User Fees - Bobbie Jaeger/Paul Brenner
Senior Fiscal Manager Paul Brenner presented the consumer user fees for approval. The new rates are shown in red. The largest sources of collections are Child Support, Children's Long-Term Support, and Birth to 3.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Lee Hennick, District 15, Vice-Chair
SECONDER:	Darren Kirby, District 5
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

6. REPORTS

1. Public Health Success Story - Nutrition Division - Stephanie Abbe
Nutrition Division Manager Stephanie Abbe read a letter written by Cody, a WIC client. Cody learned about WIC at one of the Farmers Market classes while getting her Farmers Market checks. Pangya shared local resources with her. During COVID, appointments were over the phone. She preferred to meet in person. Cody shared personal experiences about the WIC staff and her breastfeeding peer counseling consultations with April. She was so inspired by the WIC program and the staff that it inspired her to change careers from education to family support. She was impressed with Amy's help with breastfeeding and getting the specific supplies needed. Cody feels the WIC program is very beneficial and an invaluable program to our community. Cody is the Rural Family Connections Facilitator & Parent Educator at River Source Family Center and now the Peer Breastfeeding Counselor with WIC in Rusk County.

2. Human Services Policy, Practice, and People – Youth Justice – Kyra Secraw
Youth Justice and Children with Differing Abilities Manager Kyra Secraw reviewed the Youth Justice program. Secraw highlighted the team members, prevention services, diversion services, post disposition services, referral sources, and the service determination assessment. She reviewed the services received once a youth is on supervision, and the services/tools provided through the Community Intervention and the Youth Innovation Grants.

3. Human Services 2025-2027 Strategic Plan - Bobbie Jaeger

Human Services Director Bobbie Jaeger presented the Human Services 2025-2027 Strategic Plan. The plan is aligned with the department's goals and the county's goals. The recent engagement survey results were incorporated into the new strategic plan. Themes include a healthy work environment, working with the community, staff satisfaction, creating more efficiencies, staff training opportunities, and making decisions driven by data. A progress report will be brought to the Board in December.

4. Human Services Director's Program and Financial Report - Bobbie Jaeger/Paul Brenner
Human Services Director Bobbie Jaeger presented the Human Services Program and Financial Report. Jaeger highlighted several items from her report:

- Potential Medicaid reductions and effects
- Provider tax decrease, which could affect the state
- Staff work anniversaries
- Community Support Program presentation at a state conference
- Wisconsin County Human Service Association proposed changes to the FoodShare program, SNAP benefit cost state match, and administrative cost sharing

Brenner highlighted out-of-home placement data, Secraw is closely watching the youth placements, and adult IMD placements are increasing.

5. Public Health Director's Program and Financial Report – Brittnay Fortuna
Public Health Director Brittnay Fortuna presented the Public Health Program and Financial Report. Fortuna highlighted several items from her report:

- Community Health - Sharps kiosks located in Bloomer, Boyd, and Cornell are fully functioning, the Healthy U program, measles update, mapping system of wastewater testing on the Department of Health Services website, department tabletop exercise around measles, and communicable disease data.
- Environmental Health - Inspection data, update on the Force Fields event, and Environmental Health LTE recruitment.
- Nutrition - Farmers Market Nutrition Program, a donor provided financial support to launch the Farm Fresh Produce Program. Abbe thanked the Fiscal/Admin team, Planning & Strategy team, Nutrition team, and Managers for pulling together to get the Farm Fresh Produce Program checks created. The checks can only be used in Chippewa County. If you know of a food stand within the county, please reach out to Abbe for participation in the program. Public Health is grateful to provide this program to our community. WIC's caseload has increased yearly, and the next Blood Drive at the Courthouse is July 23.
- Planning and Strategy - Access to Care survey, CRC received additional funding through Wisconsin WayFinder to conduct an Access to Care survey for our region, closing out the Essential Resource Purchase Program, Parent Resiliency Workshops, and subcommittee updates for the Chippewa County Healthy Communities.
- Years of Service Anniversaries.

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

Chair Kari Ives thanked Supervisor Kirby for his service.

The meeting adjourned at 9:03 AM.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Ericksen, District 8
SECONDER:	John Halbleib, Citizen Rep
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Wallsch

CHIPPEWA COUNTY

HEALTH & HUMAN SERVICES BOARD

REGULAR MEETING

MAY 15, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21, Chair	Present	
Lee Hennick	Chippewa County	District 15, Vice-Chair	Present	
Darren Kirby	Chippewa County	District 5	Present	
James Ericksen	Chippewa County	District 8	Present	
Dean Mueller	Chippewa County	District 20	Absent	
John Halbleib	Chippewa County	Citizen Rep	Present	
Nichole Wallsch	Chippewa County	Citizen Rep	Absent	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Late	8:03 AM
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: County Administrator Andy Albarado; Human Services Staff: Bobbie Jaeger, Brandi Engel, Paul Brenner, Kyra Secraw, Manda Young, and Tom Diel; Public Health Staff: Brittnay Fortuna, Audra Knowlton, Sarah McQuillan, and Stephanie Abbe

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	**APPROVED [6 TO 0]**
MOVER:	John Halbleib, Citizen Rep
SECONDER:	Lee Hennick, District 15, Vice-Chair
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Kyes
ABSENT:	Mueller, Wallsch
AWAY:	Bullwinkel

1. Approve the Agenda

2. Approve the Minutes

   Health & Human Services Board - Regular Meeting - Apr 17, 2025 7:45 AM

3. Schedule Next Meeting Date - June 19, 2025

5. BUSINESS ITEMS

1. Human Services 2026 Opioid Fund Request - Tom Diel

   Recovery and Wellness Consortium Manager Tom Diel is asking the Board to approve the Opioid Fund Request to support the community with harm reduction services, and to continue to offset the contracted peer support/recovery coach specialist position.

RESULT:	**APPROVED [6 TO 0]**
MOVER:	Lee Hennick, District 15, Vice-Chair
SECONDER:	Darren Kirby, District 5
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Kyes
ABSENT:	Mueller, Wallsch
AWAY:	Bullwinkel

2. Human Services 2024 Annual Report - Bobbie Jaeger

   Human Services Director Bobbie Jaeger presented the Human Services 2024 Annual Report for Board approval. Jaeger thanked Brandi Engel for compiling the content and creating the new format. Jaeger reviewed information on community partnerships, services and programs, funding, achievements, and challenges.

   A discussion was held on how the Board can support potential federal cuts. Jaeger recommended talking with State representatives about the impact on the community.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Marcia Kyes, Citizen Rep
SECONDER:	Lee Hennick, District 15, Vice-Chair
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

3. Human Services 2025 Program Prioritization Results - Bobbie Jaeger

   Human Services Director Bobbie Jaeger presented the 2025 Program Prioritization Results for review and approval.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	John Halbleib, Citizen Rep
SECONDER:	Darren Kirby, District 5
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

4. Human Services Administrative Policy 44 - Telehealth - Bobbie Jaeger

   Human Services Director Bobbie Jaeger presented the Telehealth Policy for review and approval. The policy was created by the County HIPAA Compliance team. Jaeger reviewed the purpose of the Telehealth Policy.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Lee Hennick, District 15, Vice-Chair
SECONDER:	Marcia Kyes, Citizen Rep
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

5. Public Health Policy - APH-Telehealth - Brittnay Fortuna
Public Health Director Brittnay Fortuna stated the policy is the same as the Telehealth Policy presented by Human Services except on Public Health's template. The County HIPAA consultant and the County HIPAA Compliance team put the policy together, along with the IT Director Andy Bauer, Human Resources Director Toni Hohlfelder, Human Services staff, and Public Health staff.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Lee Hennick, District 15, Vice-Chair
SECONDER:	Darren Kirby, District 5
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

6. Public Health 2026 Opioid Fund Request – Brittnay Fortuna
Public Health Director Brittnay Fortuna stated the Opioid Fund Request is an extension of the work completed over the past years. They will continue to provide services in the jail and education on harm reduction in the community. This is being funded from the Opioid Settlement dollars from the Johnson & Johnson lawsuit.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Marcia Kyes, Citizen Rep
SECONDER:	James Ericksen, District 8
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

6. REPORTS

1. Human Services Success Story - Youth Justice - Kyra Secraw

Manda Young, Ongoing Youth Justice Worker, shared background information on a young man who had received services. She shared information on his numerous referrals, different services he received, his out-of-home placements, and his challenges. His last out-of-home placement focused on independent services. Once he reached adulthood, staff saw the need to continue working with the individual and saw how the continued support and services turned into a positive outcome. He successfully earned his high school diploma and moved into an apartment. He is living independently and is currently seeking a higher level of education.

2. Public Health Policy, Practice, and People – Nutrition Division - Stephanie Abbe
Nutrition Division Manager Stephanie Abbe informed the Board about the Women, Infants and Children (WIC) program. The vacant LTE Nutritionist position was accepted by Tammy Sloniker, a retired Clark

County WIC Director. Abbe highlighted the benefits of WIC, including birth outcomes, increased nutrition, and improved cognitive development. She reviewed the qualifications, services, nutrition education, nutritious foods, and the Farmers Market Nutrition Program. The program will not start in June this year. It is delayed due to potential federal funding cuts. The senior farmers market program will begin in June as scheduled.

A discussion was held to explore options to receive money from the community to continue this program. It was recommended to talk with representatives to let them know how detrimental cuts would be to health and well-being. There was a recommendation to send a message to the government on behalf of Chippewa County or Public Health.

Abbe shared the benefits of the Breastfeeding Peer Counselor program, infant feeding program, health and community services referrals, a typical WIC visit in-person or virtual, clinic locations and schedule, outreach opportunities, and changes through 2026. They are working with Kwik Trip to become an authorized venue and making updates to the WIC app and food package changes. She closed with statistical data from the program.

3. Human Services Director's Program and Financial Report – Bobbie Jaeger

Human Services Director Bobbie Jaeger presented the Human Services Program and Financial Report. She thanked Brandi Engel for the new format of the Director's Report. Jaeger highlighted several items from her report:

- WCHSA is working through the proposed governor's budget.
- Congratulations and thank you to the staff celebrating work anniversaries.
- May is Aging and Disability Resource Center Month, Older Americans Month, Mental Health Awareness Month, and Economic Support Week. Thank you to all the staff for their hard work.
- The vacant Child Protective Services position will transition to a Youth Justice position to help lower caseloads.
- The State received the Children's Long Term Support improvement plan, and they continue to work on the action steps.
- Leah Luther, Economic Support Administrative Assistant, will start in May.

Brenner reviewed the Children & Youth Out-of-Home placement data. The outlook for the year is high if acute children remain in the high-cost placement facilities. Halbleib congratulated the staff on their hard work to keep kids at home and not in out-of-home placements.

4. Public Health Director's Program and Financial Report – Brittnay Fortuna

Public Health Director Brittnay Fortuna presented the Public Health Program and Financial Report. Fortuna highlighted from her Director's Report:

- Administration: The Doris Vennard Scholarship Committee's recipient is Cornell High School student, Sorik Spangler. Staff attended Healthy Kids Day at the YMCA.
- Community Health: Rabies and animal bite information and the investigation process, tickborne disease involvement with the Tick Inventory via Citizen Science project, UW-Eau Claire student Mik Devereaux's accomplishments, and communicable disease data.
- Environmental Health: Data on routine inspections and new ownerships, second school inspections completed, and campground inspections and water sampling continue.
- Nutrition: A Red Cross Blood Drive will be held on May 27.
- Planning and Strategy: Prom Positive Campaign at Bloomer High School, schools report their substance

usage has reduced among students, Drug Take Back Day, and Public Health is accepting sharps disposal during May at no cost.

- CRC: Caring for Yourself While Caring for Your Child is designed to help parents and guardians support their mental health and well-being. One in 31 children is diagnosed with autism, and single point of entry data.
- Congratulations to Maryn and Brittnay on their work anniversaries. Tori Lammar accepted the Planning & Promotion Specialist position, and a UW-Eau Claire Environmental Health Intern will begin in June to work on water quality, Tourist Rooming House inspections, and beach water testing.

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting adjourned at 9:29 AM.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Ericksen, District 8
SECONDER:	Marcia Kyes, Citizen Rep
AYES:	Ives, Hennick, Kirby, Ericksen, Halbleib, Bullwinkel, Kyes
ABSENT:	Mueller, Wallsch

STATEMENT OF EXPLANATION
PUBLIC HEALTH FINANCIAL USER FEES – BRITTNAY FORTUNA/SARAH MCQUILLAN

Public Health Director Brittnay Fortuna and Public Health Fiscal Manager Sarah McQuillan will present and review the changes to the Public Health's Consumer Fees. The attached spreadsheet shows changes to begin August 1, 2025 in green and changes to begin January 1, 2026 in red.

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	**2024 FEE**	**2025 FEE**	**2026 FEE**
COMMUNITY HEALTH				
	Mantou/TB (Chippewa Cty Resident)	$35.00	$35.00	$40.00
	Mantou/TB (NON Resident)	$35.00	$35.00	$40.00
	Influenza Vaccine	$50.00	$50.00	$23.00 effective for 2025 flu season
	Immunization Administration			$32.00 effective for 2025 flu season
	COVID-19 Vaccine	$150.00	$150.00	$150.00
	COVID-19 Vaccine Administration	$45.00	$45.00	$45.00
	In-Home Administration		$35.00	$35.00
	Hepatitis B (other county depts)	Actual Cost of Vaccine	Actual Cost of Vaccine	Actual Cost of Vaccine
	Hepatitis B (non county/gov't)	$115 + $25.00 (staff time/supplies) 2 dose series	Actual Cost of Vaccine + $25.00 (staff time/supplies)	Actual Cost of Vaccine + $25.00 (staff time/supplies)
	Used sharps disposal & sharps container	$5 disposal fee per container $5 for new sharps container $10 for sharps container and disposal fee	$5 disposal fee per container $5 for new sharps container $10 for sharps container and disposal fee	$7 disposal fee per container $7 for new sharps container $14 for sharps container and disposal fee
Medicaid Services (Health Check, Direct TB Services, and Prenatal Care Coordination)	**Health Check**			
	~~Immunization Administration~~	~~$25.00~~	~~$25.00~~	Removed as listed above
	~~Mantoux/TB~~	~~$35.00~~	~~$35.00~~	Removed as listed above
	Lab Handling Fee	$14.00	$14.00	$14.00
	Lead Inspection initial	$800.00 per Medicaid billing	$800.00 per Medicaid billing	$800.00 per Medicaid billing
	Lead Inspection, Follow up	$300 per Medicaid billing	$300 per Medicaid billing	$300 per Medicaid billing
	Educational Visit After Lead Inspection	$25.00/15 mins Nurse Education per Medicaid billing	$25.00/15 mins Nurse Education per Medicaid billing	$25.00/15 mins Nurse Education per Medicaid billing
	Direct TB Services	$65.00/hr.	$65.00/hr.	$65.00/hr.
	Prenatal Care Coordination			
	Risk Assessment	$96.00	$96.00	$96.00
	Initial Care Plan Development	$96.00	$96.00	$96.00
	Home Visit	$65.00/visit	$65.00/visit	$65.00/visit
	Ongoing Care Coordination and Monitoring	$65.00	$65.00	$65.00
	Health Education /Nutrition Counseling - Individual	$65.00/hr.	$65.00/hr.	$65.00/hr.
	Health Education /Nutrition Counseling - Group	$25.00/hr.	$25.00/hr.	$25.00/hr.
	Interpreting Services per billable unit	$35.00	$35.00	$35.00
ADDITIONAL CHARGES				
	Fee for Copy of Document	$0.25 per page	$0.25 per page	$0.25 per page
	Federal Poverty Level	**Less than 101% Poverty 100% Discount**	**Less than 101% Poverty 100% Discount**	**Less than 101% Poverty 100% Discount**
	Office Visit-New			
	15-29 Minutes (Straight Forward)	$0.00	$0.00	$0.00
	30-44 Minutes (Low)	$0.00	$0.00	$0.00
	45-59 Min (Moderate)	$0.00	$0.00	$0.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)	$0.00	$0.00	$0.00
	10-19 Minutes (Straight Forward)	$0.00	$0.00	$0.00
	20-29 Minutes (Low)	$0.00	$0.00	$0.00
	30-39 Minutes (Moderate)	$0.00	$0.00	$0.00
	Phone Visit Shipping	$0.00	$0.00	$0.00
	Nurse Practitioner Fees			
	New Client 12-17 years old	$0.00	$0.00	$0.00
	New Client 18-39 years old	$0.00	$0.00	$0.00

Attachment: PH Fees for Services Spread Sheet Increases for 2026 (9010 : Public Health Financial User

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	New Client 40-64 years old	$0.00	$0.00	$0.00
	Established Client 12-17 years old	$0.00	$0.00	$0.00
	Established Client 18-39 years old	$0.00	$0.00	$0.00
	Established Client 40-64 years old	$0.00	$0.00	$0.00
	Implant Insertion	$0.00	$0.00	$0.00
	Implant Removal	$0.00	$0.00	$0.00
	Implant R&R	$0.00	$0.00	$0.00
	IUD Insertion	$0.00	$0.00	$0.00
	IUD Surveillance	$0.00	$0.00	$0.00
	IUD Removal	$0.00	$0.00	$0.00
	IUD R&R	$0.00	$0.00	$0.00
	IUD Insertion Failure	$0.00	$0.00	$0.00
	Wart Destruction <14	$0.00	$0.00	$0.00
	Wart Destruction 15+	$0.00	$0.00	$0.00
	Anus Wart Treatment	$0.00	$0.00	$0.00
	Vulva Wart Treatment	$0.00	$0.00	$0.00
	Thin Prep Pap	$0.00	$0.00	$0.00
	Pap Overread	$0.00	$0.00	$0.00
	HPV Testing	$0.00	$0.00	$0.00
	Trichomoniasis	$0.00	$0.00	$0.00
	Syphilis-VDRL	$0.00	$0.00	$0.00
	Hep C Testing	$0.00	$0.00	$0.00
	Herpes Testing	$0.00	$0.00	$0.00
	HIV-Serum	$0.00	$0.00	$0.00
	Wet Mount	$0.00	$0.00	$0.00
	Lab Services			
	Pregnancy Test	$0.00	$0.00	$0.00
	Urine Test (LET/NIT)	$0.00	$0.00	$0.00
	Mycoplasma Genitalium Test	$0.00	$0.00	$0.00
	STD Screening			
	HIV	$0.00	$0.00	$0.00
	Chlamydia (SLH)	$0.00	$0.00	$0.00
	Gonorrhea (SLH)	$0.00	$0.00	$0.00
	Shipping/Handling Lab/STD	$0.00	$0.00	$0.00
	STD Medications			
	Doxycycline	$0.00	$0.00	$0.00
	Ceftriaxone	$0.00	$0.00	$0.00
	Zithro (market price)	$0.00	$0.00	$0.00
	Bicillin	$0.00	$0.00	$0.00
	Supplies			
	Emergency Contraception	$0.00	$0.00	$0.00
	Condoms and Lube	$0.00	$0.00	$0.00
	Non-latex Condoms	$0.00	$0.00	$0.00
	Dispensing & Education Fee	$0.00	$0.00	$0.00
	Nuva Ring	$0.00	$0.00	$0.00
	Depo-Provera	$0.00	$0.00	$0.00
	Oral Contraceptives	$0.00	$0.00	$0.00
	Cycle Beads	$0.00	$0.00	$0.00
	Female Condoms	$0.00	$0.00	$0.00
	Ciprofloxacin/Nitrofurantoin	$0.00	$0.00	$0.00
	Acyclovir	$0.00	$0.00	$0.00
	Terconazole/Fluconazole	$0.00	$0.00	$0.00
	Metro gel vag/Metronidazole	$0.00	$0.00	$0.00
	Nexplanon	$0.00	$0.00	$0.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	Paragard	$0.00	$0.00	$0.00
	Liletta	$0.00	$0.00	$0.00
	Mirena	$0.00	$0.00	$0.00
	Kyleena	$0.00	$0.00	$0.00
	Imiquimod	$0.00	$0.00	$0.00
	Prenatal Vitamins	$0.00	$0.00	$0.00
	Federal Poverty Level	**Over 101-150% Poverty 75% Discount**	**Over 101-150% Poverty 75% Discount**	**Over 101-150% Poverty 75% Discount**
	Office Visit-New			
	15-29 Minutes (Straight Forward)	$18.75	$18.75	$18.75
	30-44 Minutes (Low)	$27.50	$27.50	$27.50
	45-59 Min (Moderate)	$40.00	$40.00	$40.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)	$8.75	$8.75	$8.75
	10-19 Minutes (Straight Forward)	$13.75	$13.75	$13.75
	20-29 Minutes (Low)	$20.00	$20.00	$20.00
	30-39 Minutes (Moderate)	$25.00	$25.00	$25.00
	Phone Visit Shipping	$1.00	$1.00	$1.00
	Nurse Practitioner Fees			
	New Client 12-17 years old	$42.50	$42.50	$42.50
	New Client 18-39 years old	$42.50	$42.50	$42.50
	New Client 40-64 years old	$42.50	$42.50	$42.50
	Established Client 12-17 years old	$30.00	$30.00	$30.00
	Established Client 18-39 years old	$30.00	$30.00	$30.00
	Established Client 40-64 years old	$30.00	$30.00	$30.00
	Implant Insertion	$93.50	$93.50	$93.50
	Implant Removal	$46.75	$46.75	$46.75
	Implant R&R	$10.00	$10.00	$10.00
	IUD Insertion	$93.50	$93.50	$93.50
	IUD Surveillance	$0.00	$0.00	$0.00
	IUD Removal	$46.75	$46.75	$46.75
	IUD R&R	$109.00	$109.00	$109.00
	IUD Insertion Failure	$27.50	$27.50	$27.50
	Wart Destruction <14	$12.50	$12.50	$12.50
	Wart Destruction 15+	$22.50	$22.50	$22.50
	Anus Wart Treatment	$15.00	$15.00	$15.00
	Vulva Wart Treatment	$37.50	$37.50	$37.50
	Thin Prep Pap	$20.00	$20.00	$20.00
	Pap Overread	$17.50	$17.50	$17.50
	HPV Testing	$27.50	$27.50	$27.50
	Trichomoniasis	$17.50	$17.50	$17.50
	Syphilis-VDRL	$10.00	$10.00	$10.00
	Hep C Testing	$20.00	$20.00	$20.00
	Herpes Testing	$47.50	$47.50	$47.50
	HIV-Serum	$15.00	$15.00	$15.00
	Wet Mount	$12.50	$12.50	$12.50
	Lab Services			
	Pregnancy Test	$5.00	$5.00	$5.00
	Urine Test (LET/NIT)	$2.50	$2.50	$2.50
	Mycoplasma Genitalium Test	$18.75	$18.75	$18.75
	STD Screening			
	HIV	$7.50	$7.50	$7.50
	Chlamydia (SLH)	$22.50	$22.50	$22.50
	Gonorrhea (SLH)	$22.50	$22.50	$22.50
	Shipping/Handling Lab/STD	$3.50	$3.50	$3.50
	STD Medications			
	Doxycycline	25% of Market Price	25% of Market Price	25% of Market Price

Attachment: PH Fees for Services Spread Sheet Increases for 2026 (9010 : Public Health Financial User

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	Ceftriaxone	25% of Market Price	25% of Market Price	25% of Market Price
	Zithro (market price)	25% of Market Price	25% of Market Price	25% of Market Price
	Bicillin	25% of Market Price	25% of Market Price	25% of Market Price
	Supplies			
	Emergency Contraception	25% of Market Price	25% of Market Price	25% of Market Price
	Condoms and Lube	25% of Market Price	25% of Market Price	25% of Market Price
	Non-latex Condoms	25% of Market Price	25% of Market Price	25% of Market Price
	Dispensing & Education Fee	$46.75	$46.75	$46.75
	Nuva Ring	25% of Market Price	25% of Market Price	25% of Market Price
	Depo-Provera	25% of Market Price	25% of Market Price	25% of Market Price
	Oral Contraceptives	25% of Market Price	25% of Market Price	25% of Market Price
	Cycle Beads	25% of Market Price	25% of Market Price	25% of Market Price
	Female Condoms	25% of Market Price	25% of Market Price	25% of Market Price
	Ciprofloxacin/Nitrofurantoin	25% of Market Price	25% of Market Price	25% of Market Price
	Acyclovir	25% of Market Price	25% of Market Price	25% of Market Price
	Terconazole/Fluconazole	25% of Market Price	25% of Market Price	25% of Market Price
	Metro gel vag/Metronidazole	25% of Market Price	25% of Market Price	25% of Market Price
	Nexplanon	25% of Market Price	25% of Market Price	25% of Market Price
	Paragard	25% of Market Price	25% of Market Price	25% of Market Price
	Liletta	25% of Market Price	25% of Market Price	25% of Market Price
	Mirena	25% of Market Price	25% of Market Price	25% of Market Price
	Kyleena	25% of Market Price	25% of Market Price	25% of Market Price
	Imiquimod	25% of Market Price	25% of Market Price	25% of Market Price
	Prenatal Vitamins	25% of Market Price	25% of Market Price	25% of Market Price
	Federal Poverty Level	**Over 151-200% Poverty 50% Discount**	**Over 151-200% Poverty 50% Discount**	**Over 151-200% Poverty 50% Discount**
	Office Visit-New			
	15-29 Minutes (Straight Forward)	$37.50	$37.50	$37.50
	30-44 Minutes (Low)	$55.00	$55.00	$55.00
	45-59 Min (Moderate)	$80.00	$80.00	$80.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)	$17.50	$17.50	$17.50
	10-19 Minutes (Straight Forward)	$27.50	$27.50	$27.50
	20-29 Minutes (Low)	$40.00	$40.00	$40.00
	30-39 Minutes (Moderate)	$50.00	$50.00	$50.00
	Phone Visit Shipping	$2.00	$2.00	$2.00
	Nurse Practitioner Fees			
	New Client 12-17 years old	$85.00	$85.00	$85.00
	New Client 18-39 years old	$85.00	$85.00	$85.00
	New Client 40-64 years old	$85.00	$85.00	$85.00
	Established Client 12-17 years old	$60.00	$60.00	$60.00
	Established Client 18-39 years old	$60.00	$60.00	$60.00
	Established Client 40-64 years old	$60.00	$60.00	$60.00
	Implant Insertion	$187.00	$187.00	$187.00
	Implant Removal	$93.50	$93.50	$93.50
	Implant R&R	$218.00	$218.00	$218.00
	IUD Insertion	$187.00	$187.00	$187.00
	IUD Surveillance	$0.00	$0.00	$0.00
	IUD Removal	$93.50	$93.50	$93.50
	IUD R&R	$218.00	$218.00	$218.00
	IUD Insertion Failure	$55.00	$55.00	$55.00
	Wart Destruction <14	$25.00	$25.00	$25.00
	Wart Destruction 15+	$45.00	$45.00	$45.00
	Anus Wart Treatment	$30.00	$30.00	$30.00
	Vulva Wart Treatment	$75.00	$75.00	$75.00
	Thin Prep Pap	$40.00	$40.00	$40.00
	Pap Overread	$35.00	$35.00	$35.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	HPV Testing	$55.00	$55.00	$55.00
	Trichomoniasis	$35.00	$35.00	$35.00
	Syphilis-VDRL	$20.00	$20.00	$20.00
	Hep C Testing	$40.00	$40.00	$40.00
	Herpes Testing	$95.00	$95.00	$95.00
	HIV-Serum	$30.00	$30.00	$30.00
	Wet Mount	$25.00	$25.00	$25.00
	Lab Services			
	Pregnancy Test	$10.00	$10.00	$10.00
	Urine Test (LET/NIT)	$5.00	$5.00	$5.00
	Mycoplasma Genitalium Test	$37.50	$37.50	$37.50
	STD Screening			
	HIV	$15.00	$15.00	$15.00
	Chlamydia (SLH)	$45.00	$45.00	$45.00
	Gonorrhea (SLH)	$45.00	$45.00	$45.00
	Shipping/Handling Lab/STD	$7.00	$7.00	$7.00
	STD Medications			
	Doxycycline	50% of Market Price	50% of Market Price	50% of Market Price
	Ceftriaxone	50% of Market Price	50% of Market Price	50% of Market Price
	Zithro (market price)	50% of Market Price	50% of Market Price	50% of Market Price
	Bicillin	50% of Market Price	50% of Market Price	50% of Market Price
	Supplies			
	Emergency Contraception	50% of Market Price	50% of Market Price	50% of Market Price
	Condoms and Lube	50% of Market Price	50% of Market Price	50% of Market Price
	Non-latex Condoms	50% of Market Price	50% of Market Price	50% of Market Price
	Dispensing and Education Fee	$93.50	$93.50	$93.50
	Nuva Ring	50% of Market Price	50% of Market Price	50% of Market Price
	Depo-Provera	50% of Market Price	50% of Market Price	50% of Market Price
	Oral Contraceptives	50% of Market Price	50% of Market Price	50% of Market Price
	Cycle Beads	50% of Market Price	50% of Market Price	50% of Market Price
	Female Condoms	50% of Market Price	50% of Market Price	50% of Market Price
	Ciprofloxacin/Nitrofurantoin	50% of Market Price	50% of Market Price	50% of Market Price
	Acyclovir	50% of Market Price	50% of Market Price	50% of Market Price
	Terconazole/Fluconazole	50% of Market Price	50% of Market Price	50% of Market Price
	Metro gel vag/Metronidazole	50% of Market Price	50% of Market Price	50% of Market Price
	Nexplanon	50% of Market Price	50% of Market Price	50% of Market Price
	Paragard	50% of Market Price	50% of Market Price	50% of Market Price
	Liletta	50% of Market Price	50% of Market Price	50% of Market Price
	Mirena	50% of Market Price	50% of Market Price	50% of Market Price
	Kyleena	50% of Market Price	50% of Market Price	50% of Market Price
	Imiquimod	50% of Market Price	50% of Market Price	50% of Market Price
	Prenatal Vitamins	50% of Market Price	50% of Market Price	50% of Market Price
	Federal Poverty Level	**Over 201-250% Poverty 25% Discount**	**Over 201-250% Poverty 25% Discount**	**Over 201-250% Poverty 25% Discount**
	Office Visit-New			
	15-29 Minutes (Straight Forward)	$56.25	$56.25	$56.25
	30-44 Minutes (Low)	$82.50	$82.50	$82.50
	45-59 Min (Moderate)	$120.00	$120.00	$120.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)	$26.25	$26.25	$26.25
	10-19 Minutes (Straight Forward)	$41.25	$41.25	$41.25
	20-29 Minutes (Low)	$60.00	$60.00	$60.00
	30-39 Minutes (Moderate)	$75.00	$75.00	$75.00
	Phone Visit Shipping	$3.00	$3.00	$3.00
	Nurse Practitioner Fees			

Attachment: PH Fees for Services Spread Sheet Increases for 2026 (9010 : Public Health Financial User

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE (Effective 7/18/24)	2025 FEE (Effective 1/1/25)	2026 FEE (Effective 1/1/26; Green = Proposed Effective 8/1/25; RED = Proposed Effective 1/1/2026)
	New Client 12-17 years old	$127.50	$127.50	$127.50
	New Client 18-39 years old	$127.50	$127.50	$127.50
	New Client 40-64 years old	$127.50	$127.50	$127.50
	Established Client 12-17 years old	$90.00	$90.00	$90.00
	Established Client 18-39 years old	$90.00	$90.00	$90.00
	Established Client 40-64 years old	$90.00	$90.00	$90.00
	Implant Insertion	$280.50	$280.50	$280.50
	Implant Removal	$140.25	$140.25	$140.25
	Implant R&R	$327.00	$327.00	$327.00
	IUD Insertion	$280.50	$280.50	$280.50
	IUD Surveillance	$0.00	$0.00	$0.00
	IUD Removal	$140.25	$140.25	$140.25
	IUD R&R	$327.00	$327.00	$327.00
	IUD Insertion Failure	$82.50	$82.50	$82.50
	Wart Destruction <14	$37.50	$37.50	$37.50
	Wart Destruction 15+	$67.50	$67.50	$67.50
	Anus Wart Treatment	$45.00	$45.00	$45.00
	Vulva Wart Treatment	$112.50	$112.50	$112.50
	Thin Prep Pap	$60.00	$60.00	$60.00
	Pap Overread	$52.50	$52.50	$52.50
	HPV Testing	$82.50	$82.50	$82.50
	Trichomoniasis	$52.50	$52.50	$52.50
	Syphilis-VDRL	$30.00	$30.00	$30.00
	Hep C Testing	$60.00	$60.00	$60.00
	Herpes Testing	$142.50	$142.50	$142.50
	HIV-Serum	$45.00	$45.00	$45.00
	Wet Mount	$37.50	$37.50	$37.50
	Lab Services			
	Pregnancy Test	$15.00	$15.00	$15.00
	Urine Test (LET/NIT)	$7.50	$7.50	$7.50
	Mycoplasma Genitalium Test	$56.25	$56.25	$56.25
	STD Screening			
	HIV	$22.50	$22.50	$22.50
	Chlamydia (SLH)	$67.50	$67.50	$67.50
	Gonorrhea (SLH)	$67.50	$67.50	$67.50
	Shipping/Handling Lab/STD	$10.50	$10.50	$10.50
	STD Medications			
	Doxycycline	75% of Market Price	75% of Market Price	75% of Market Price
	Ceftriaxone	75% of Market Price	75% of Market Price	75% of Market Price
	Zithro (market price)	75% of Market Price	75% of Market Price	75% of Market Price
	Bicillin	75% of Market Price	75% of Market Price	75% of Market Price
	Supplies			
	Emergency Contraception	75% of Market Price	75% of Market Price	75% of Market Price
	Condoms and Lube	75% of Market Price	75% of Market Price	75% of Market Price
	Non-latex Condoms	75% of Market Price	75% of Market Price	75% of Market Price
	Dispensing & Education Fee	$140.25	$140.25	$140.25
	Nuva Ring	75% of Market Price	75% of Market Price	75% of Market Price
	Depo-Provera	75% of Market Price	75% of Market Price	75% of Market Price
	Oral Contraceptives	75% of Market Price	75% of Market Price	75% of Market Price
	Cycle Beads	75% of Market Price	75% of Market Price	75% of Market Price
	Female Condoms	75% of Market Price	75% of Market Price	75% of Market Price
	Ciprofloxacin/Nitrofurantoin	75% of Market Price	75% of Market Price	75% of Market Price
	Acyclovir	75% of Market Price	75% of Market Price	75% of Market Price
	Terconazole/Fluconazole	75% of Market Price	75% of Market Price	75% of Market Price

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	Metro gel vag/Metronidazole	75% of Market Price	75% of Market Price	75% of Market Price
	Nexplanon	75% of Market Price	75% of Market Price	75% of Market Price
	Paragard	75% of Market Price	75% of Market Price	75% of Market Price
	Liletta	75% of Market Price	75% of Market Price	75% of Market Price
	Mirena	75% of Market Price	75% of Market Price	75% of Market Price
	Kyleena	75% of Market Price	75% of Market Price	75% of Market Price
	Imiquimod	75% of Market Price	75% of Market Price	75% of Market Price
	Prenatal Vitamins	75% of Market Price	75% of Market Price	75% of Market Price
	Federal Poverty Level	**Over 250% Poverty 0% Discount**	**Over 250% Poverty 0% Discount**	**Over 250% Poverty 0% Discount**
	Office Visit-New			
	15-29 Minutes (Straight Forward)	$75.00	$75.00	$75.00
	30-44 Minutes (Low)	$110.00	$110.00	$110.00
	45-59 Min (Moderate)	$160.00	$160.00	$160.00
	Office Visit-Continued			
	0-9 Minutes (Minimal)	$35.00	$35.00	$35.00
	10-19 Minutes (Straight Forward)	$55.00	$55.00	$55.00
	20-29 Minutes (Low)	$80.00	$80.00	$80.00
	30-39 Minutes (Moderate)	$100.00	$100.00	$100.00
	Phone Visit Shipping	$4.00	$4.00	$4.00
	Nurse Practitioner Fees			
	New Client 12-17 years old	$170.00	$170.00	$170.00
	New Client 18-39 years old	$170.00	$170.00	$170.00
	New Client 40-64 years old	$170.00	$170.00	$170.00
	Established Client 12-17 years old	$120.00	$120.00	$120.00
	Established Client 18-39 years old	$120.00	$120.00	$120.00
	Established Client 40-64 years old	$120.00	$120.00	$120.00
	Implant Insertion	$374.00	$374.00	$374.00
	Implant Removal	$187.00	$187.00	$187.00
	Implant R&R	$436.00	$436.00	$436.00
	IUD Insertion	$374.00	$374.00	$374.00
	IUD Surveillance	$0.00	$0.00	$0.00
	IUD Removal	$187.00	$187.00	$187.00
	IUD R&R	$436.00	$436.00	$436.00
	IUD Insertion Failure	$110.00	$110.00	$110.00
	Wart Destruction <14	$50.00	$50.00	$50.00
	Wart Destruction 15+	$90.00	$90.00	$90.00
	Anus Wart Treatment	$60.00	$60.00	$60.00
	Vulva Wart Treatment	$150.00	$150.00	$150.00
	Thin Prep Pap	$80.00	$80.00	$80.00
	Pap Overread	$70.00	$70.00	$70.00
	HPV Testing	$110.00	$110.00	$110.00
	Trichomoniasis	$70.00	$70.00	$70.00
	Syphilis-VDRL	$40.00	$40.00	$40.00
	Hep C Testing	$80.00	$80.00	$80.00
	Herpes Testing	$190.00	$190.00	$190.00
	HIV-Serum	$60.00	$60.00	$60.00
	Wet Mount	$50.00	$50.00	$50.00
	Lab Services			
	Pregnancy Test	$20.00	$20.00	$20.00
	Urine Test (LET/NIT)	$10.00	$10.00	$10.00
	Mycoplasma Genitalium Test	$75.00	$75.00	$75.00
	STD Screening			

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE Effective 7/18/24	2025 FEE Effective 1/1/25	2026 FEE Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	HIV	$30.00	$30.00	$30.00
	Chlamydia (SLH)	$90.00	$90.00	$90.00
	Gonorrhea (SLH)	$90.00	$90.00	$90.00
	Shipping/Handling Lab/STD	$14.00	$14.00	$14.00
	STD Medications			
	Doxycycline	Market Price	Market Price	Market Price
	Ceftriaxone	Market Price	Market Price	Market Price
	Zithro (market price)	Market Price	Market Price	Market Price
	Bicillin	Market Price	Market Price	Market Price
	Supplies			
	Emergency Contraception	Market Price	Market Price	Market Price
	Condoms and Lube	Market Price	Market Price	Market Price
	Non-latex Condoms	Market Price	Market Price	Market Price
	Dispensing & Education Fees	$187.00	$187.00	$187.00
	Nuva Ring	Market Price	Market Price	Market Price
	Depo-Provera	Market Price	Market Price	Market Price
	Oral Contraceptives	Market Price	Market Price	Market Price
	Cycle Beads	Market Price	Market Price	Market Price
	Female Condoms	Market Price	Market Price	Market Price
	Ciprofloxacin/Nitrofurantoin	Market Price	Market Price	Market Price
	Acyclovir	Market Price	Market Price	Market Price
	Terconazole/Fluconazole	Market Price	Market Price	Market Price
	Metro gel vag/Metronidazole	Market Price	Market Price	Market Price
	Nexplanon	Market Price	Market Price	Market Price
	Paragard	Market Price	Market Price	Market Price
	Liletta	Market Price	Market Price	Market Price
	Mirena	Market Price	Market Price	Market Price
	Kyleena	Market Price	Market Price	Market Price
	Imiquimod	Market Price	Market Price	Market Price
	Prenatal Vitamins	Market Price	Market Price	Market Price
ENVIRONMENTAL HEALTH				
	Radon Kit	$10.00	$10.00	**$12.00**
	HepaVac	$25.00 refundable deposit	$25.00 refundable deposit	$25.00 refundable deposit
	HepaVac Bag	$2.50	$2.50	$2.50
	Meth testing of home environment	$350.00	$350.00	$350.00
Transient Program Fees	Water Test Fee (Bacteria & Nitrate)	$50.00	$60.00	**$70.00**
	Late Fee	$10.00	$10.00	$10.00
	Additional Follow-up Samples - Each Sample	$25.00	$25.00	**Bacteria $25.00** **Nitrate $35.00**
	Nitrite Sample on New Well	$30.00	$30.00	**$37.00**
Water Lab Fees	Private Bacteria Sample	$25.00	$25.00	$25.00
	Public Bacteria Sample	$15.00	$15.00	$15.00
	Private Nitrate Sample	$30.00	$30.00	**$35.00**
	Private Manganese	$20.00	$20.00	**$35.00**
	Private Arsenic	$45.00	$45.00	**$35.00**
	Private Lead	$40.00	$40.00	**$35.00**
	Surface Water E. Coli (Private Beach, Pond, etc.)	$35.00	$35.00	$35.00
	Home Owner's Bundle (includes Lead, Copper, Nitrate, Arsenic & Manganese)			**$110.00**
FSRL Fees	Operating without a license	$749.00	$749.00	**$772.00**
	Late Fee	$85.00	$85.00	$85.00
	Duplicate Permit Fee	$15.00	$15.00	$15.00

Attachment: PH Fees for Services Spread Sheet Increases for 2026 (9010 : Public Health Financial User

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	**2024 FEE**	**2025 FEE**	**2026 FEE**
	Operating without a Food Manager	$150.00	$150.00	$150.00
	Special Inspection Fee	$175.00	$175.00	$175.00
	Chlorine Test Strips			**$10.00**
	Quaternary Ammonia Test Strips			**$10.00**
	Transient Food Stand License – Prepackaged TCS	If NOT licensed from State or other county: $60.00	If NOT licensed from State or other county: $60.00	If NOT licensed from State or other county: **$62.00**
	Transient Food Vendor License	If NOT licensed from State or other county: $200.00	If NOT licensed from State or other county: $240.00	If NOT licensed from State or other county: **$248.00**
	Transient Food Vendor License - Non TCS Food	If NOT licensed from State or other county: $100.00	If NOT licensed from State or other county:$140.00	If NOT licensed from State or other county **$145.00**
		Transient and Mobile Food Stand Inspection Fee (Licensed by State or other County): $30.00	Transient and Mobile Food Stand Inspection Fee (Licensed by State or other County): $30.00	Transient and Mobile Food Stand Inspection Fee (Licensed by State or other County): **$31.00**
		Transient and Mobile Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): $15.00	Transient and Mobile Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): $15.00	Transient and Mobile Food Stand Inspection Fee - Non TCS Foods (Licensed by State or Other County): **$16.00**
		Transient Food and Mobile Stand Inspection Fee - Prepackaged TCS (Licensed by State or Other County) $10	Transient Food and Mobile Stand Inspection Fee - Prepackaged TCS (Licensed by State or Other County) $10	Transient Food and Mobile Stand Inspection Fee - Prepackaged TCS (Licensed by State or Other County) **$11.00**
	Mobile Retail Food - Serving Meals			
	Simple	Full service-Simple* $725.00 ($347.00 permit fee + $378.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $252.00 Additional Re-inspections $336.00	Full service-Simple* $762.00 ($365.00 permit fee + $397.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $265.00 Additional Re-inspections $353.00	Full service-Simple* **$785.00** (**$376.00** permit fee + **$409.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$273.00** Additional Re-inspections **$364.00**
	Moderate	Full service-Moderate* $1077.00 ($515.00 Permit fee + $562.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $371.00 Additional Re-inspections $494.00	Full service-Moderate* $1130.00 ($540.00 permit fee + $590.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $390.00 Additional Re-inspections $519.00	Full service-Moderate* **$1165.00** (**$557.00** permit fee + **$608.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$402.00** Additional Re-inspections **$535.00**
	Complex	Full service-Complex* $1607.00 ($704.00 Permit fee + $903.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $607.00 Additional Re-inspections $809.00	Full service-Complex* $1689.00 ($740.00 Permit fee + $949.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $638.00 Additional Re-inspections $849.00	Full service-Complex* **$1741.00** (**$763.00** Permit fee + **$978.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$658.00** Additional Re-inspections **$875.00**
	Prepackaged	Full service-Prepackaged* $378.00 ($189.00 Permit fee + $189.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $103.00 Additional Re-inspections $137.00	Full service-Prepackaged* $398.00 ($199.00 Permit fee + $199.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $108.00 Additional Re-inspections $144.00	Full service-Prepackaged* **$410.00** (**$205.00** Permit fee + **$205.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$112.00** Additional Re-inspections **$149.00**
	Mobile Retail Foods -Serving Meals - Service Base			
	Prepackaged	Mobile Service Base-Must be an enclosed building $378.00 ($189.00 Permit fee + $189.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $103.00 Additional Re-inspections $137.00	Mobile Service Base-Must be an enclosed building $398.00 ($199.00 Permit fee + $199.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $108.00 Additional Re-inspections $144.00	Mobile Service Base-Must be an enclosed building **$410.00** (**$205.00** Permit fee + **$205.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$112.00** Additional Re-inspections **$149.00**
	Simple	Mobile Service Base-Simple* $725.00 ($347.00 permit fee + $378.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $252.00 Additional Re-inspections $336.00	Mobile Service Base-Simple* $762.00 ($365.00 permit fee + $397.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $265.00 Additional Re-inspections $353.00	Mobile Service Base-Simple* **$785.00** (**$376.00** permit fee + **$409.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$273.00** Additional Re-inspections **$364.00**

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	**2024 FEE**	**2025 FEE**	**2026 FEE**
	Moderate	Mobile Service Base-Moderate* $1077.00 ($515.00 Permit fee + $562.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $371.00 Additional Re-inspections $494.00	Mobile Service Base-Moderate* $1130.00 ($540.00 Permit fee + $590.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $390.00 Additional Re-inspections $519.00	Mobile Service Base-Moderate* **$1165.00** (**$557.00** permit fee + **$608.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$402.00** Additional Re-inspections **$535.00**
	Complex	Mobile Service Base-Complex* $1607.00 ($704.00 Permit fee + $903.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $607.00 Additional Re-inspections $809.00	Mobile Service Base-Complex* $1689.00 ($740.00 Permit fee + $949.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $638.00 Additional Re-inspections $850.00	Mobile Service Base-Complex* **$1741.00** (**$763.00** Permit fee + **$978.00** preinspection fee) First Re-Inspection $0.00 Second Re-inspection **$658.00** Additional Re-inspections **$875.00**
	Mobile Retail Food Establishment - *Not Serving Meals*			
	Complex	License Fee $1113.00 Preinspection Fee $357.00 First Re-Inspection $0.00 Second/Additional Re-inspections $520.00	License Fee $1169.00 Preinspection Fee $375.00 First Re-Inspection $0.00 Second/Additional Re-inspections $546.00	License Fee **$1205.00** Preinspection Fee **$387.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$563.00**
	Moderate	License Fee $525.00 Preinspection Fee $210.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $552.00 Preinspection Fee $221.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee **$569.00** Preinspection Fee **$228.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$238.00**
	Simple TCS	License Fee $378.00 Preinspection Fee $168.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $397.00 Preinspection Fee $177.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee **$409.00** Preinspection Fee **$183.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$238.00**
	Simple Non-TCS	License Fee $158.00 Preinspection Fee $158.00 First Re-Inspection $0.00 Second/Additional Re-inspections $104.00	License Fee $166.00 Preinspection Fee $166.00 First Re-Inspection $0.00 Second/Additional Re-inspections $110.00	License Fee **$171.00** Preinspection Fee **$171.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$114.00**
	Prepackaged	License Fee $105.00 Preinspection Fee $126.00 First Re-Inspection $0.00 Second Re-inspection $104.00	License Fee $110.00 Preinspection Fee $133.00 First Re-Inspection $0.00 Second Re-inspection $110.00	License Fee **$114.00** Preinspection Fee **$137.00** First Re-Inspection $0.00 Second Re-inspection **$114.00**
	Mobile Retail Food Establishment - *Not Serving Meals Base*			
	Complex	License Fee $1113.00 Preinspection Fee $357.00 First Re-Inspection $0.00 Second/Additional Re-inspections $520.00	License Fee $1169.00 Preinspection Fee $375.00 First Re-Inspection $0.00 Second/Additional Re-inspections $546.00	License Fee **$1205.00** Preinspection Fee **$387.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$563.00**
	Moderate	License Fee $525.00 Preinspection Fee $210.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $552.00 Preinspection Fee $221.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee **$569.00** Preinspection Fee **$228.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$238.00**
	Simple TCS	License Fee $378.00 Preinspection Fee $168.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $397.00 Preinspection Fee $177.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee **$409.00** Preinspection Fee **$183.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$238.00**
	Simple Non-TCS	License Fee $158.00 Preinspection Fee $158.00 First Re-Inspection $0.00 Second/Additional Re-inspections $104.00	License Fee $166.00 Preinspection Fee $166.00 First Re-Inspection $0.00 Second/Additional Re-inspections $110.00	License Fee **$171.00** Preinspection Fee **$171.00** First Re-Inspection $0.00 Second/Additional Re-inspections **$114.00**

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE	2025 FEE	2026 FEE
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	Prepackaged	License Fee $105.00 Preinspection Fee $126.00 First Re-Inspection $0.00 Second Re-inspection $104.00	License Fee $110.00 Preinspection Fee $133.00 First Re-Inspection $0.00 Second Re-inspection $110.00	License Fee $114.00 Preinspection Fee $137.00 First Re-Inspection $0.00 Second Re-inspection $114.00
	Mobile Retail Food Base - No Food Activities	$65.00	$65.00	$65.00
	VENDING			
	Vending Machine Operator	$144.00	$144.00	$149.00
	Vending Machine License	$11 per machine	$11 per machine	$11 per machine
	Operating without a vending sticker	$27.00	$27.00	$27.00
	One Micro Market	License Fee $47.00 First Re-inspection $0.00 Second Re-inspection $104.00	License Fee $49.00 First Re-inspection $0.00 Second Re-inspection $110.00	License Fee $51.00 First Re-inspection $0.00 Second Re-inspection $114.00
	Two or More Micro Markets Same Building	License Fee $70.00 First Re-inspection $0.00 Second Re-inspection $104.00	License Fee $73.00 First Re-inspection $0.00 Second Re-inspection $110.00	License Fee $76.00 First Re-inspection $0.00 Second Re-inspection $114.00
	FOOD SERVICE PERMIT			
	Retail Food Establishments - *Not Serving Meals*			
	Complex	License Fee $1,113.00 Preinspection Fee $357.00 First Re-Inspection $0.00 Second/Additional Re-inspections $520.00	License Fee $1,169.00 Preinspection Fee $375.00 First Re-Inspection $0.00 Second/Additional Re-inspections $546.00	License Fee $1205.00 Preinspection Fee $387.00 First Re-Inspection $0.00 Second/Additional Re-inspections $563.00
	Moderate	License Fee $525.00 Preinspection Fee $210.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $552.00 Preinspection Fee $221.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee $569.00 Preinspection Fee $228.00 First Re-Inspection $0.00 Second/Additional Re-inspections $238.00
	Simple -TCS	License Fee $378.00 Preinspection Fee $168.00 First Re-Inspection $0.00 Second/Additional Re-inspections $220.00	License Fee $397.00 Preinspection Fee $177.00 First Re-Inspection $0.00 Second/Additional Re-inspections $231.00	License Fee $409.00 Preinspection Fee $183.00 First Re-Inspection $0.00 Second/Additional Re-inspections $238.00
	Simple Non-TCS	License Fee $158.00 Preinspection Fee $158.00 First Re-Inspection $0.00 Second/Additional Re-inspections $104.00	License Fee $166.00 Preinspection Fee $166.00 First Re-Inspection $0.00 Second/Additional Re-inspections $110.00	License Fee $171.00 Preinspection Fee $171.00 First Re-Inspection $0.00 Second/Additional Re-inspections $114.00
	Pre-Packaged	License Fee $105.00 Preinspection Fee $126.00 First Re-Inspection $0.00 Second/Additional Re-inspections $104.00	License Fee $110.00 Preinspection Fee $133.00 First Re-Inspection $0.00 Second/Additional Re-inspections $110.00	License Fee $114.00 Preinspection Fee $137.00 First Re-Inspection $0.00 Second Re-inspection $114.00
	Retail Food Establishments - *SERVING MEALS*			
	Prepackaged	Prepackaged off-premise $378.00 ($189.00 Permit fee + $189.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $103.00 Additional Re-inspections $137.00	Prepackaged off-premise $398.00 ($199.00 Permit fee + $199.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $108.00 Additional Re-inspections $144.00	Prepackaged off-premise $410.00 ($205.00 Permit fee + $205.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $112.00 Additional Re-inspections $149.00
	Simple	Full-service – Simple $725.00 ($347.00 Permit fee + $378.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $252.00 Additional Re-inspections $336.00	Full-service – Simple $761.00 ($364.00 Permit fee + $397.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $265.00 Additional Re-inspections $353.00	Full-service – Simple $785.00 ($376.00 permit fee + $409.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $273.00 Additional Re-inspections $364.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES				
		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	2024 FEE	2025 FEE	2026 FEE
	Moderate	Full-service – Moderate $1,077.00 ($515.00 Permit fee + $562.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $371.00 Additional Re-inspections $494.00	Full-service – Moderate $1,131.00 ($541.00 Permit fee + $590.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $390.00 Additional Re-inspections $519.00	Full-service – Moderate $1165.00 ($557.00 permit fee + $608.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $402.00 Additional Re-inspections $535.00
	Complex	Full-service – Complex $1607.00 ($704.00 Permit fee + $903.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $607.00 Additional Re-inspections $809.00	Full-service – Complex $1687.00 ($739.00 Permit fee + $949.00 Preinspection fee) First Re-Inspection $0.00 Second Re-inspection $638.00 Additional Re-inspections $849.00	Full-service – Complex $1741.00 ($763.00 Permit fee + $978.00 preinspection fee) First Re-Inspection $0.00 Second Re-inspection $658.00 Additional Re-inspections $875.00
	LODGING PERMIT			
		Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) $546.00 ($231.00 Permit fee + $315.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $135.00 Additional Re-inspection $179.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) $574.00 ($243.00 Permit fee + $331.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $142.00 Additional Re-inspection $188.00	Number of Sleeping Rooms Tourist Rooming House (1-4 rooms) (Cabin, Cottage, etc.) $592.00 ($251.00 Permit fee + $341 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $147.00 Additional Re-inspection $194.00
		Hotel / Motel / Resort (5-30 rooms) $819.00 ($294.00 Permit fee + $525.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $229.00 Additional Re-inspection $305.00	Hotel / Motel / Resort (5-30 rooms) $861.00 ($309.00 Permit fee + $552.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $241.00 Additional Re-inspection $320.00	Hotel / Motel / Resort (5-30 rooms) $888.00 ($319.00 Permit fee + $569.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $249.00 Additional Re-inspection $330.00
		Hotel / Motel / Resort (31-99 rooms) $1134.00 ($399.00 Permit fee + $735.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $315.00 Additional Re-inspection $420.00	Hotel / Motel / Resort (31-99 rooms) $1191.00 ($419.00 Permit fee + $772.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $331.00 Additional Re-inspection $441.00	Hotel / Motel / Resort (31-99 rooms) $1228.00 ($432.00 Permit fee + $796.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $341.00 Additional Re-inspection $455.00
		Hotel / Motel / Resort (100-199 rooms) $1397.00 ($504.00 Permit fee + $893.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $398.00 Additional Re-inspection $531.00	Hotel / Motel / Resort (100-199 rooms) $1468.00 ($530.00 Permit fee + $938.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $418.00 Additional Re-inspection $557.00	Hotel / Motel / Resort (100-199 rooms) $1513.00 ($546.00 Permit fee + $967.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $431.00 Additional Re-inspection $574.00
		Hotel / Motel / Resort (200+ rooms) $1922.00 ($609.00 Permit fee + $1313.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $552.00 Additional Re-inspection $735.00	Hotel / Motel / Resort (200+ rooms) $2019.00 ($640.00 Permit fee + $1379.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $579.00 Additional Re-inspection $772.00	Hotel / Motel / Resort (200+ rooms) $2081.00 ($660.00 Permit fee + $1421.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $597.00 Additional Re-inspection $796.00
		Bed & Breakfast (8 or less rooms) $504.00 ($189.00 Permit fee + $315.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $135.00 Additional Re-inspection $179.00	Bed & Breakfast (8 or less rooms) $530.00 ($199.00 Permit fee + $331.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $142.00 Additional Re-inspection $188.00	Bed & Breakfast (8 or less rooms) $546.00 ($205.00 Permit fee + $341.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $147.00 Additional Re-inspection $194.00
	CAMPGROUND PERMIT			
		Campground (1-25 sites) $704.00 ($284.00 Permit fee + $420.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $189.00 Additional Re-inspection $252.00	Campground (1-25 sites) $739.00 ($298.00 Permit fee + $441.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $199.00 Additional Re-inspection $265.00	Campground (1-25 sites) $762.00 ($307.00 Permit fee + $455.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $205.00 Additional Re-inspection $273.00

Attachment: PH Fees for Services Spread Sheet Increases for 2026 (9010 : Public Health Financial User

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	**2024 FEE**	**2025 FEE**	**2026 FEE**
		Campground (26-50 sites) $972.00 ($347.00 Permit fee + $625.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $277.00 Additional Re-inspection $368.00	Campground (26-50 sites) $1020.00 ($364.00 Permit fee + $656.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $290.00 Additional Re-inspection $386.00	Campground (26-50 sites) $1051.00 ($375.00 Permit fee + $676.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $299.00 Additional Re-inspection $398.00
		Campground (51-100 sites) $1198.00 ($410.00 Permit fee + $788.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $335.00 Additional Re-inspection $446.00	Campground (51-100 sites) $1257.00 ($430.00 Permit fee + $827.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $352.00 Additional Re-inspection $469.00	Campground (51-100 sites) $1295.00 ($443.00 Permit fee + $852.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $363.00 Additional Re-inspection $484.00
		Campground (101-199 sites) $1371.00 ($452.00 Permit fee + $919.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $394.00 Additional Re-inspection $525.00	Campground (101-199 sites) $1440.00 ($475.00 Permit fee + $965.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $414.00 Additional Re-inspection $552.00	Campground (101-199 sites) $1484.00 ($490.00 Permit fee + $994.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $427.00 Additional Re-inspection $569.00
		Campground (200+ sites) $1596.00 ($546.00 Permit fee + $1050.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $457.00 Additional Re-inspection $609.00	Campground (200+ sites) $1677.00 ($574.00 Permit fee + $1103.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $480.00 Additional Re-inspection $640.00	Campground (200+ sites) $1729.00 ($592.00 Permit fee + $1137.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $495.00 Additional Re-inspection $660.00
		Temporary Campground (1-25 Sites) $184.00	Temporary Campground (1-25 Sites) $193.00	Temporary Campground (1-25 Sites) $199.00
		Temporary Campground (26-50 Sites) $263.00	Temporary Campground (26-50 Sites) $276.00	Temporary Campground (26-50 Sites) $285.00
		Temporary Campground (51-100 Sites) $321.00	Temporary Campground (51-100 Sites) $337.00	Temporary Campground (51-100 Sites) $348.00
		Temporary Campground (101-199 Sites) $373.00	Temporary Campground (101-199 Sites) $392.00	Temporary Campground (101-199 Sites) $404.00
		Temporary Campground (Over 200 Sites) $431.00	Temporary Campground (Over 200 Sites) $453.00	Temporary Campground (Over 200 Sites) $468.00
	RECREATIONAL & EDUCATIONAL CAMP PERMIT			
	Simple (0-5)	$1783.00 ($600.00 Permit fee + $1183.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$1873.00 ($630.00 Permit fee + $1243.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$1930.00 ($649.00 Permit fee + $1281.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00
	Simple/w Hospitality	$1939.00 ($646.00 Permit fee + $1293.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$2037.00 ($679.00 Permit fee + $1358.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$2099.00 ($700.00 Permit fee + $1399.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00
	Moderate (6-10)	$1915.00 ($638.00 Permit fee + $1277.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$2011.00 ($670.00 Permit fee + $1341.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$2073.00 ($691.00 Permit fee + $1382.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00
	Moderate/w Hospitality	$2280.00 ($760.00 Permit fee + $1520.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$2394.00 ($798.00 Permit fee + $1596.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$2466.00 ($822.00 Permit fee + $1644.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00
	Complex (11+)	$2046.00 ($682.00 Permit fee + $1364.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$2150.00 ($717.00 Permit fee + $1433.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$2215.00 ($739.00 Permit fee + $1476.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

	SERVICE	2024 FEE Effective 7/18/24	2025 FEE Effective 1/1/25	2026 FEE Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	Complex/w Hospitality	$2567.00 ($856.00 Permit fee + $1711.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $540.00 Additional Re-inspection $720.00	$2696.00 ($899.00 Permit fee + $1797.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $567.00 Additional Re-inspection $756.00	$2777.00 ($926.00 Permit fee + $1851.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $585.00 Additional Re-inspection $779.00
	SWIMMING POOL PERMIT			
	Simple Pool (0-2)	$620.00 ($320.00 Permit fee + $300.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$651.00 ($336.00 Permit fee + $315.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$672.00 ($347.00 Permit fee + $325.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	Simple Pool with Features	$794.00 ($397.00 Permit fee + $397.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$834.00 (417.00 Permit fee + $417.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$860.00 ($430.00 Permit fee + $430.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	Moderate Pool (2.5-3)	$718.00 ($359.00 Permit fee + $359.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$754.00 ($377.00 Permit fee + $377.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$778.00 ($389.00 Permit fee + $389.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	Moderate Pool with Features	$1036.00 ($518.00 Permit fee + $518.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$1088.00 ($544.00 Permit fee + $544.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$1122.00 ($561.00 Permit fee + $561.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	Complex Pool (3.5+)	$898.00 ($449.00 Permit fee + $449.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$944.00 ($472.00 Permit fee + $472.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$974.00 ($487.00 Permit fee + $487.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	Complex Pool with Features	$1212.00 ($606.00 Permit fee + $606.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $150.00 Additional Re-inspection $250.00	$1274.00 ($637.00 Permit fee + $637.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $158.00 Additional Re-inspection $263.00	$1314.00 ($657.00 Permit fee + $657.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $163.00 Additional Re-inspection $271.00
	TATTOO & BODY-PIERCING PERMIT			
	Operating without a Practitioner	$150.00	$150.00	$155.00
		Tattoo Establishments $536.00 ($221.00 Permit fee + $315.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $142.00 Additional Re-inspection $189.00	Tattoo Establishments $563.00 ($232.00 Permit fee + $331.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $149.00 Additional Re-inspection $199.00	Tattoo Establishments $579.00 ($239.00 Permit fee + $340.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $154.00 Additional Re-inspection $205.00
		Body-Piercing Establishments $536.00 ($221.00 Permit fee + $315.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $142.00 Additional Re-inspection $189.00	Body-Piercing Establishments $563.00 ($232.00 Permit fee + $331.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $149.00 Additional Re-inspection $199.00	Body-Piercing Establishments $579.00 ($239.00 Permit fee + $340.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $154.00 Additional Re-inspection $205.00
		Combined Tattoo / Body-Piercing Establishments $741.00 ($294.00 Permit fee + $447.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $232.00 Additional Re-inspection $310.00	Combined Tattoo / Body-Piercing Establishments $778.00 ($309.00Permit fee + $469.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $244.00 Additional Re-inspection $326.00	Combined Tattoo / Body-Piercing Establishments $803.00 ($319.00Permit fee + $484.00 Preinspection fee) First Re-inspection $0.00 Second Re-inspection $252.00 Additional Re-inspection $336.00
		Temporary Tattoo Establishments $180.00	Temporary Tattoo Establishments $180.00	Temporary Tattoo Establishments $186.00

CHIPPEWA COUNTY DEPARTMENT OF PUBLIC HEALTH FEES FOR SERVICES

		Effective 7/18/24	Effective 1/1/25	Effective 1/1/26 Green = Proposed Effective 8/1/25 RED = Proposed Effective 1/1/2026
	SERVICE	**2024 FEE**	**2025 FEE**	**2026 FEE**
		Temporary Body-Piercing Establishments $180.00	Temporary Body-Piercing Establishments $180.00	Temporary Body-Piercing Establishments **$186.00**
		Combined Temporary Tattoo / Body-Piercing Establishments $230.00	Combined Temporary Tattoo / Body-Piercing Establishments $230.00	Combined Temporary Tattoo / Body-Piercing Establishments **$237.00**

STATEMENT OF EXPLANATION
HUMAN SERVICES FINANCIAL USER FEES - BOBBIE JAEGER/PAUL BRENNER

Health & Human Services Board approval requested for revisions to Consumer Financial Services user fees for 2024. Attached is a document showing the changes from 2025 to 2026. The first document is for all programs. The second document is without CCS (Comprehensive Community Services).

Consumer Financial Services 2026 Rates

Children and Family Services		
Service	2025	2026
Foster Home - Monthly	$375 - $2,000	$375 - $2,000
Treatment Foster Home - Monthly	$2,269 - $4,354	$2,651 - $2,957
Group Home – Monthly	$7,028 - $13,761	$9,300 - $14,979
Residential Care Center - Monthly	$5,425- $23,948	$10,230 - $28,365
Institutional Placement - Daily	$1,451 - $1,823	$1,596 - $1,632
Respite - Daily	$105 - $1,760	$120 - $459
Daily Living Skills - Hourly	$40 - $64	$40 - $64
Mentoring – Hourly	$32 - $37	$32 - $37
Drug Screens – Per Screen	$50 - $700	$50 - $700
Family Interactions – Hourly	$86	$101
Family Outreach - Hourly (Formally Parent Outreach)	Ended for 2024	Ended for 2024
Family Centered Treatment - Hourly	$95 - $150	$95 - $150
Guardianship	$125	$125
Assessments	Per Evaluation: Full Rate	Per Evaluation: Full Rate
Children with Differing Abilities Services		
B-3 Service Coordination – Hourly	$136	$112 - $136
Therapy (Physical, Occupational, Speech)	$33.75/unit or $135/session	$39.25/unit or $157/session
Respite – Daily	$13 - $21	$13 - $21
Waiver Services Areas (Autism, Developmental Disabilities, Coordinated Service Team, Mental Health, Family Support, Physical Disabilities)		
• Daily Living Skills – Hourly	$40	$40
• Mentoring – Hourly	$26	$26
• Supportive Home Care – Hourly	$13 - $21	$13 - $21
• Counseling & Therapeutic Services - Hourly	85% of the Providers Usual & Customary Rate – Max of $179	85% of the Providers Usual & Customary Rate – Max of $179
Guardianship	$125	$125
Western Region Recovery & Wellness Consortium		
Buffalo Service Facilitation – Hourly	$96 - $147	$131 - $181
Chippewa Service Facilitation – Hourly	$121 - $148	$169 - $178
Pepin Service Facilitation – Hourly	$106 - $184	$160 - $221
Detoxification – Daily	$1,213 - $1,619	$1,213 - $1,619
Inpatient – Daily	$375 - $1,710	$400 - $1,813
Institutional Placement - Daily	$1,451 - $1,823	$1,596 - $1,632
Adult Family Home – Daily	$251 - $657	$251 - $677
Community Based Res. Home – Daily	$150 - $385	$100 - $221
Recovery House – Daily	$22	$22
Protective Placement Comprehensive Evaluation	$250	$250
Intake-AODA	$101 - $131	$105 - $136
Supportive Employment – Hourly	$42	$45
Crisis Intervention-Counseling/Transportation – Hourly	$323 - $370	$323 - $380
Drug Screens – Per Screen	$50 - $700	$50 - $700
Medications	Full Rate	Full Rate
Community Recovery Services - Hourly	$227	$237
Medication Management – Hourly	$130	$130
Psychiatric Services – Hourly	$99 - $427	$99 - $406

Consumer Financial Services 2026 Rates

Psychologist Services - Hourly	$74 - $82	$74 - $82
Guardianship	$125	$125
Assessments	Per Evaluation: Full Rate	Per Evaluation: Full Rate
Western Region Recovery & Wellness Consortium (CCS Program)		
Services	Full Cost of Service	Full Cost of Service
Screening and Assessment	$105.67 - $192.71/hour	$102.60 - $259.69/hour
Service Planning	$105.67 - $192.71/hour	$102.60 - $259.69/hour
Service Facilitation	$105.67 - $192.71/hour	$102.60 - $259.69/hour
Diagnostic Evaluations	$98.99 - $425.35/hour	$99.00 - $478.16/hour
Medication Management	$45.60 - $388.20/hour	$45.60 - $478.16/hour
Physical Health Monitoring	$45.60 - $344.95/hour	$45.60 - $357.60/hour
Peer Support	$52.92 - $152.96/hour	$52.92 - $152.96/hour
Individual Skill Development and Enhancement	$43.54 - $425.35/hour	$45.60 - $425.40/hour
Employment-Related Skill Training	$45.60 - $292.94/hour	$45.60 - $259.69/hour
Individual and/or Family Psychoeducation	$45.60 - $425.35/hour	$45.60 - $425.40/hour
Wellness Management & Recovery/Recovery Support Services	$43.54 - $425.35/hour	$77.73 - $425.40/hour
Psychotherapy	$83.62 - $425.35/hour	$83.62 - $425.40/hour
Substance Abuse Treatment	$45.60 - $425.35/hour	$45.60 - $425.40/hour
Youth Services		
Foster Home – Monthly	$375 - $2,000	$375 - $2,000
Treatment Foster Home – Monthly	$2,269 - $4,354	$2,651 - $2,957354
Group Home – Monthly	$7,028 - $13,761	$9,300 - $14,979
Shelter-Non-secure Detention – Daily	$444	$459
Residential Care – Monthly	$5,425 - $23,948	$10,230 - $28,365
Secure Detention – Daily	$275	$415
Juvenile Correction – Daily	$500	$560 - $1,200
Institutional Placement – Daily	$1,451 - $1,823	$1,596 - $1,632
Respite Care – Daily	$105 - $1,760	$120 - $459
Daily Living Skills – Hourly	$40 - $64	$40 - $64
Juvenile Probation/Supervision – Monthly	$25	$25
Mentoring – Hourly	$32 - $37	$32 - $37
Drug Screen – Per Screen	$50 - $700	$50 - $700
Electronic Monitoring – Daily	$4 - $9	$4 - $9
Family Centered Treatment – Hourly	$95 - $150	$101 - $156
In Home Therapy - Hourly	$101 - $131	$106 - $136
Guardianship	$125	$125
Assessments	Per Evaluation: Full Rate	Per Evaluation: Full Rate

Consumer Financial Services 2026 Rates

Children and Family Services		
Service	2024	2025
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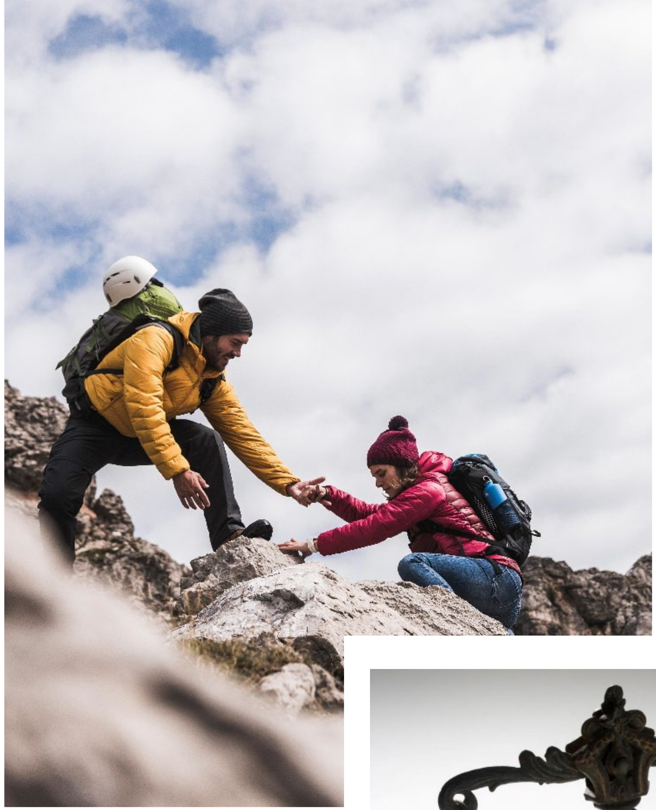
Institutional Placement – Daily	$1,451 - $1,823	$1,596 - $1,632
Respite Care – Daily	$105 - $1,760	$120 - $459
Daily Living Skills – Hourly	$40 - $64	$40 - $64
Juvenile Probation/Supervision – Monthly	$25	$25
Mentoring – Hourly	$32 - $37	$32 - $37
Drug Screen – Per Screen	$50 - $700	$50 - $700
Electronic Monitoring – Daily	$4 - $9	$4 - $9
Family Centered Treatment – Hourly	$95 - $150	$101 - $156
In Home Therapy - Hourly	$101 - $131	$106 - $136
Guardianship	$125	$125
Assessments	Per Evaluation: Full Rate	Per Evaluation: Full Rate

STATEMENT OF EXPLANATION
PUBLIC HEALTH SUCCESS STORY - NUTRITION DIVISION - STEPHANIE ABBE

Nutrition Division Manager Stephanie Abbe will share the story of Cody and her family. She will highlight how the Women, Infants, and Children (WIC) Program has played a vital role in helping them grow and thrive by providing nutritious foods, valuable services, and support.

STATEMENT OF EXPLANATION
HUMAN SERVICES POLICY, PRACTICE, AND PEOPLE – YOUTH JUSTICE – KYRA SECRAW

This presentation by Human Services staff educates the Health & Human Services Board about the policy implications of our services. This month, Kyra Secraw from Youth Justice, will talk about the services provided by her team.



Youth Justice

CHIPPEWA COUNTY

The Youth Justice Team

Juvenile Court Intake Worker:

- Kerry Krista (Lead Worker)

Ongoing Youth Justice Workers:

- Amanda D'Jock
- Manda Young
- Duncan Swanson
- Sherry Deyoe (LTE)
- TBD

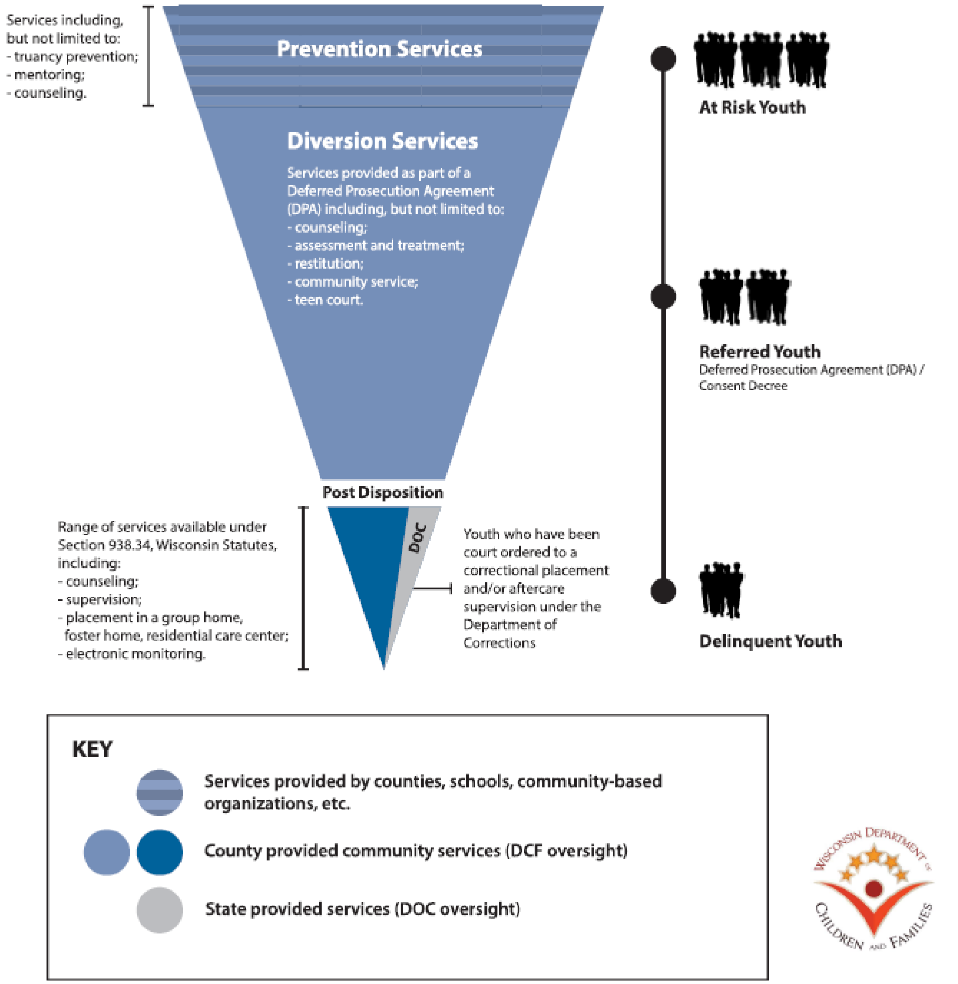
Administrative Support:

- Geri Sedlacek
- Kelly Berdan (LTE)

Manager:

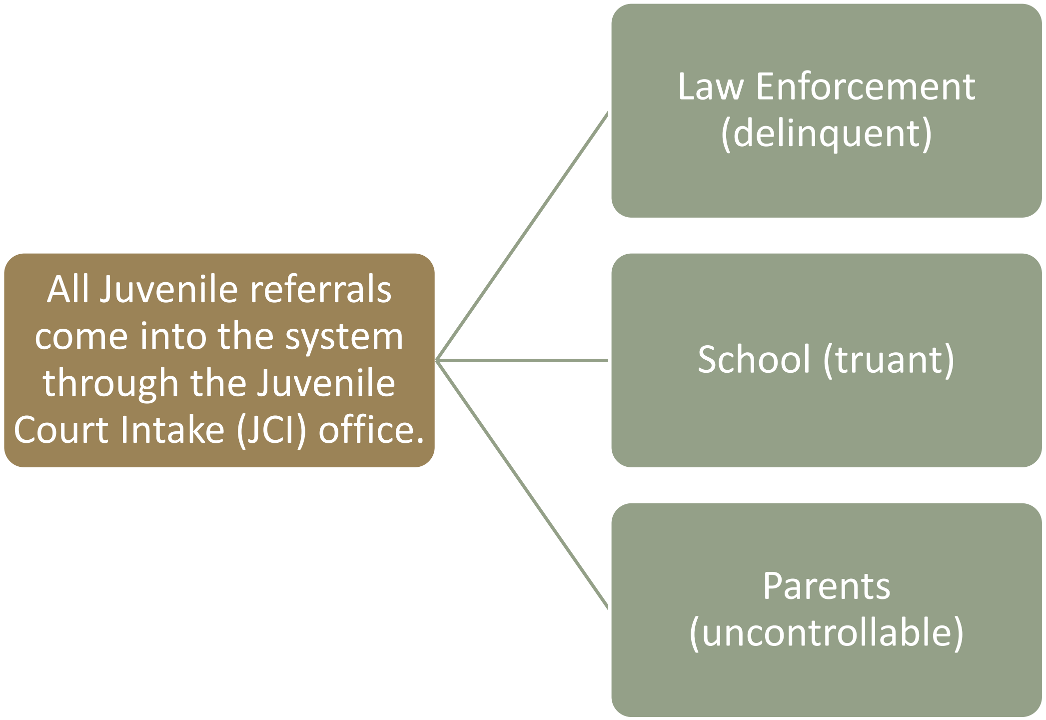
- Kyra Secraw

COMMUNITY BASED JUVENILE JUSTICE SYSTEM



Wisconsin Department of Children and Families

DELINQUENT AND STATUS OFFENDER REFERRALS



Juvenile Court Intake

One of the following decisions will be made based on the child's risk level and family engagement

- **Counsel and Release**: The Juvenile Court Intake (JCI) Worker may determine no further formal services are necessary.
- **Deferred Prosecution Agreement**: Informal supervision by the JCI worker which removes the need to involve the Court, if conditions are followed.
- **Formal Supervision:** The District Attorney will review the alleged charges and decide if a petition will be filed, which requires that the youth appear in Court.
  - The youth is assigned an ongoing Youth Justice Social Worker.

Supervision

Once a Youth is on supervision the Social Worker:

- Completes YASI assessment and Case Plan specific to youth’s needs.
- Refers youth for appropriate services or evaluations.
- Meets regularly with the youth in their home, at school, or in the office.
- Works as a team member with collaborative partners to assure necessary services are delivered.
- Assists the youth and his/her parents to successfully complete the conditions of their Court Order or Consent Decree.

Grants

Community Intervention Grant

- Aggression Replacement Training groups
- Girls Moving On groups
- Prime for Life groups
- Restorative Justice services
- Carey Guides and Behavior Intervention Tools
- 3rd Millennium Classrooms

Youth Innovation Grant

- Focusing on reducing delinquent referrals to Juvenile Court Intake
- Behavior Threat Assessment Coalition

STATEMENT OF EXPLANATION
HUMAN SERVICES 2025-2027 STRATEGIC PLAN - BOBBIE JAEGER

Director Bobbie Jaeger presents the Human Services 2025-2027 Strategic Plan.

CHIPPEWA COUNTY
Human Services

ADRC
Aging & Disability Resource Center of Chippewa County

Strategic Plan 2025 – 2027 Division

Department/Division Goals:

1. **Build a culture of community engagement.**
2. **Utilize data driven decision making.**
3. **Demonstrate fiscal responsibility.**
4. **Build a culture of service.**
5. **Continue to build and maintain a healthy workplace.**

Leadership Team		
Objectives	Strategies	Tactics
❖ **Improve interconnectedness within Leadership Team by December 31, 2027.**	○ In person presentations at leadership meetings. ○ Leaders will shadow leaders or staff of other divisions/units. ○ Create opportunities for relationship building to occur within Leadership.	▪ Create schedule for presentations at leadership meetings – Leadership Team. ▪ Determine topics of interest (e.g. specific program and or topic for each division/unit to present on) - Leadership Team. ▪ Presentation at Leadership meeting by a division/unit leader regarding specific program/topic - individual leaders ▪ Leaders shall determine areas in which they would like additional education and the method (e.g. shadow, attend unit/division meeting etc.) - Leadership Team. ▪ Leaders shadow other leaders or staff - Leadership Team. ▪ Leaders debrief with one another after event and bring to a Leadership meeting - Leadership Team. ▪ Schedule group lunches, potlucks, and other activities for Leadership Team – Leadership Team. ▪ Small break out groups during meetings (topics to be determined) - Leadership Team
❖ **Educate County stakeholders and decision-makers on DHS programs by December 31, 2027.**	○ Increase awareness of DHS programs and staff roles.	▪ Continue Policy, Practice, and People at HHS and ADRC Board meetings – Leadership Team.

❖ **Continue to increase employee engagement by December 31, 2027.**	○ Create opportunities for relationship building to occur with staff.	▪ Host interdivision meetings – division manager/supervisor. ▪ Lunch and Learn presentations on division services and funding sources presentation to all staff -Division Managers ▪ Voluntary one-on-one meetings with the Director for any DHS staff semiannually-DHS Director ▪ Survey division staff to learn about preferred recognition and create a recognition implementation plan-Division Managers ▪ Build employee wellness check-ins to all consult meetings-Division Managers
❖ **Improve outcomes through data driven decisions by December 31, 2027.**	○ Develop process for measuring and analyzing data.	▪ Units/divisions will meet and determine which data to track - manager/supervisor/department head. ▪ Determine frequency of data collection - manager/supervisor. ▪ Meet semiannually and annually to review data - manager/supervisor/ department head. ▪ Determine what processes if any need altering to improve outcomes - manager/supervisor. ▪ Share information semiannually and annually with the HHSB - department head.

Aging & Disability Resource Center (ADRC) Division		
Objectives	**Strategies**	**Tactics**
❖ **Expand staff knowledge of community resources and ensure partners have accurate information about the ADRC by December 31, 2027.**	○ Host three meetings each year with various internal and external partner agencies and/or stakeholders.	▪ Manager will create a work group to facilitate these meetings ▪ Identify possible partners each year: those to consider include ILC, discharge planners, case managers, police departments, VA Service Office, other DHS divisions, DPH ▪ Develop an agenda for the meetings to include, but not limited to: gaps noticed, education about each agency, processes for referrals, and ways to help each other ▪ Review/evaluate each meeting for usefulness ▪ Evaluate the frequency of bringing each group together again
❖ **Empower Chippewa County residents to easily access current information about ADRC programs, services, and events available in each community by December 31, 2027.**	○ Review website and Facebook page analytics and trends quarterly to make recommendations for improvements. ○ Ensure programming equitably serves Chippewa County residents, especially those from underserved and vulnerable populations.	▪ Create a work group that will evaluate ADRC's online presence ▪ Identify the work group leader ▪ Determine meeting frequency and schedule ▪ Obtain and review annual analytics for website and Facebook, using 2024 data as baseline ▪ Develop a website survey to identify opportunities for enhancements ▪ Identify other methods for sharing information about FB, Website, and newsletter ▪ The manager will create a work group

		▪ Identify the work group leader ▪ Determine meeting frequency and schedule ▪ Review with staff the importance of Unmet Needs documentation in Peer Place ▪ Work Group to evaluate data and feedback focused on unmet needs, waiting lists for services, and communities with underserved populations, including responses to the community survey ▪ ADRC staff training in cultural competence to improve customer service and outreach to marginalized populations ▪ The team will identify opportunities to collaborate with other ADRCs and community partners to expand services. ▪ Implement staff training on internal programs/services
❖ **Continuously enhance a healthy work environment through engagement and operational efficiency by December 31, 2027.**	○ ADRC Courthouse Staff will plan and facilitate one organizational workday per year that includes team building and individual well-being components. ○ ADRC Nutrition program staff will meet every other week via conference call or in person. ○ Streamline at least one program/service each year by working with other ADRC's or partner agencies to collaborate or improve efficiency.	▪ Create a work group to facilitate this organizational workday ▪ Identify the work group leader ▪ Determine work group meeting frequency and schedule for the year ▪ Work group will send out a date saver (mandatory attendance) ▪ Manager will provide the work group with a budget for the training day ▪ Work group will identify speakers, location, and food (with confirmation from the Manager) ▪ Agenda will be developed ▪ AA's will arrange for phone coverage ▪ Nutrition Supervisor will coordinate meetings and prepare an agenda ▪ Agenda will typically include day-to-day operations and administrative updates, customer service changes, status of supplies, etc. ▪ Meeting schedule will be sent out to all nutrition staff ▪ Nutrition Staff will be provided the opportunity to add to the agenda and share updates ▪ Manager will create a work group each year that will work on this issue ▪ Identify work group leader ▪ Determine meeting frequency and schedule meetings ▪ Survey ADRC staff to identify where they feel inefficiencies exist ▪ Identify program(s) or service(s) that are in most need of developing efficiencies ▪ Utilize BADR, GWAAR, etc., to identify agencies that have found efficiencies in targeted program/service ▪ Identify ways in which "paperless" processes can be implemented ▪ Implement changes ▪ Evaluate changes for usefulness

Children, Youth & Families (CYF) CPS/Birth to 3 Division		
Objectives	**Strategies**	**Tactics**
❖ **Continue to educate and increase collaboration with law enforcement, schools, medical providers, daycares and community members about Child Protective Services and Birth-to-Three Programs by December 2027.**	○ Child Protective Services and Birth-to-Three will engage in community Outreach to law enforcement, schools, medical providers, and daycares. ○ Birth-to-Three will create active Interagency Agreements with all school districts in Chippewa County by December 2027.	▪ Child Protective Services will have monthly collaboration meetings with Law Enforcement, the District Attorney's Office, and the Corporation Counsel's Office. ▪ Child Protective Services and Birth-to-Three will provide case examples during collaboration and presentations. ▪ Child Protective Services will schedule quarterly drop-in virtual panel sessions to answer questions that community partners have. ▪ Child Protective Services and Birth-to-Three will seek out opportunities to present to law enforcement, schools, medical providers, and daycares. ▪ Birth-to-Three will send written materials to all pediatric medical providers and daycares in Chippewa County. ▪ Birth-to-Three will make a minimum of three attempts to schedule face-to-face presentations with each pediatric medical provider and daycare in Chippewa County. ▪ Birth-to-Three will reach out to all school districts in Chippewa County to develop Interagency Agreements.
❖ **Increase the number of Foster Parents who are willing to take placement of teenagers and children with exceptional needs by December 31, 2027.**	○ Increasing awareness of the need for foster parents willing to take placement of teenagers and children with exceptional needs.	▪ Child Protective Services will create monthly Facebook posts related to truths about fostering teenagers and the need for this. ▪ Child Protective Services will schedule quarterly drop-in virtual sessions for prospective and current foster parents. ▪ Child Protective Services will have booths at four community events each year from 2025-2027 to promote foster care.

Children, Youth & Families (CYF) Youth Justice/CWDA Division		
Objectives	**Strategies**	**Tactics**
❖ **Increase staff satisfaction by December 31st, 2027.**	○ Implement manageable caseloads ○ Implement sufficient training processes ○ Implement regular team bonding	▪ Close out more kids that are appropriate for discharge by working closing with clinicians- Workers ▪ Master Case List will be kept updated- workers ▪ Create internal timelines for CLTS- Nichole ▪ Create a workgroup to develop consistent training for new employees- Erika, Izzy, Nichole ▪ Identify workers who want to specialize in specific areas- Erika, Izzy, Nichole

		▪ Implement new workers meeting with the functional screener for functional screen training- Erika, Izzy, Nichole ▪ Have post teleconference discussions- Erika, Izzy, Nichole ▪ Have more client related trainings- Erika, Izzy, Nichole ▪ Team bonding committee will meet at least quarterly- Team bonding committee ▪ Events will be scheduled quarterly- Team bonding committee ▪ Hold a time management training- Erika, Izzy, Nichole ▪ Implement strength finder upon hire- Erika, Izzy, Nichole
❖ **Learn more about other programs that CWDA works with by December 31st, 2027.**	○ Hold more hands on training ○ Implement cross training with other departments ○ Education for other departments regarding CWDA programs	▪ Talk to Bobbie about expanding training opportunities- Erika, Izzy, Nichole ▪ Create a workgroup to develop a plan to outreach to community partners- Kyndra, Serena, Kaitie, Jacque ▪ Re evaluate/update brochures on county website- Erika, Izzy, Nichole ▪ Implement collaboration on cases that are shared across units- Everyone ▪ Discuss shadowing opportunities- Erika, Izzy, Nichole ▪ Have other units present to our unit- Erika, Izzy, Nichole ▪ Have functional screener present on public health resources- Erika, Izzy, Nichole
❖ **Increase staff fidelity of YASI by December 31, 2027**	○ Completing YASI in alignment with YASI guidelines and practice recommendations.	▪ Update Intake form ▪ Have one unit meeting per month dedicated to YASI practice ▪ Utilizing YASI coaching ▪ Schedule annual booster training (PDS online)
❖ **Increase prevention & diversion of YJ referrals by December 31, 2027.**	○ Establish Behavior Threat Assessment Management (BTAM) coalition with school districts and community partners ○ Utilize YJ positions to meet the needs of prevention efforts. ○ Utilize data to make informed decisions	▪ Hire coordinator ▪ Establish a meeting schedule ▪ Training of BTAM members ▪ Educating community ▪ Utilize grant opportunities. ▪ Evaluate the structure of unit roles and responsibilities and restructure accordingly. ▪ Do a needs assessment and review bi-annually. ▪ Utilize eWisacwis reports to track YJ referrals at least 2x per year. ▪ Keep reports in a centralized location in YSS folder.
❖ **Increase employee engagement by December 31, 2027.**	○ Create opportunities for recognition.	▪ Survey unit staff to learn about preferred recognition. ▪ Create a recognition implementation plan

Economic Support (ES) Division		
Objectives	**Strategies**	**Tactics**
❖ **Implement regular staff camaraderie by 12/31/2025.**	○ Determine staff needs ○ Explore options for staff interactions	▪ Manager will send staff a survey to determine the need and frequency of interactions by 5/30/25 ▪ Identify 2 staff interested in sending weekly emails with positive quotes and/or recognition of staff by 5/30/25 ▪ Manager will meet with staff individually bi-monthly via Teams Meeting ▪ Manager will follow up with a survey to determine if staff camaraderie has improved by 12/31/2027
❖ **Implement 2 in-person training programs for Economic Support staff annually through 2027.**	○ Determine training needs outside of technical job functions (i.e. soft skills, stress reduction, time management, etc.)	▪ Manager will identify available trainings ▪ A minimum of 2 in-person trainings courses will be held annually ▪ Manager will follow up with surveys, which will be used to determine the effectiveness of the training programs and assist in identifying future training programs ▪ Manager and Lead will complete a True Colors or similar personality training with all staff by 12/31/2027
❖ **Support telework through balancing the needs of the consumer, team, and individual staff by 12/31/2027.**	○ Determine unique needs of consumers, ES team, and individual staff arising from telework	▪ Manager will send quarterly emails to all staff to identify unmet needs ▪ Manager to meet with HR, DHS Director, IT etc. as needed to address unmet needs identified by consumers, teams, and individual staff

Fiscal Division		
Objectives	**Strategies**	**Tactics**
❖ **Manage Medicaid changes to programs and technologies to continue to bill and receive revenue timely by December 31, 2027.**	○ Collaborate with IT resources ○ Network with other counties' fiscal divisions/managers	▪ Attend available trainings put on by ForwardHealth and Area Administration meetings ▪ Utilize staff effectively to use their expertise to update processes ▪ Attend billing specialist meetings bi-monthly
❖ **Increase Employee Engagement by December 31, 2027.**	○ Increase opportunities for professional development ○ Increase recognition	▪ Share at least one CVTC continuing education offering to the team annually ▪ Include billing staff in bi-monthly billing specialist meetings hosted by the DHS regional office ▪ Discuss learning and training opportunities at monthly check-ins ▪ Acknowledge birthdays and work anniversaries in Thursday team meetings

❖ **Adhere to billing timelines for all MA programs by December 31, 2027.**	○ Maintain the green/red billing scorecard for CCS services ○ Create green/red billing scorecard for other programs	▪ Share the scorecards with the team bi-weekly to reinforce this goal and everyone's part in meeting this goal ▪ Share CCS billing successes with lead county committees ▪ Utilize Joxel to revamp billing system to find efficiencies

Recovery & Wellness Consortium (RWC) Division		
Objectives	**Strategies**	**Tactics**
❖ **Improve outcomes through data driven decisions by 12/31/27**	○ Develop a process to measure and analyze data. ○ Create spread sheets to record data.	▪ Each program (APS, CCS, CSP, EMHS) will determine data to track. ▪ Assign workers to be responsible for entering data for each program. ▪ Review data quarterly to identify trends and report to leadership team. (manager) ▪ Create internal procedures to track identified data. (manager & clinician)
❖ **Increase employee engagement through 12/31/27**	○ Create opportunities at work to learn and grow. ○ Create opportunities for relationship building to occur with team members. ○ Explore monthly team building activities.	▪ Team members will identify an area of their own expertise and/or interest. One team member will give a brief presentation at the monthly division meetings. ▪ Develop a sign-up chart identifying the presenter and topic. ▪ Compile a list of training topics/ interest. (Manager will explore resources) ▪ Develop and implement employee recognition plan based on team members preference. ▪ Create Org Day workgroup
❖ **Update RWC-Core procedures by Dec 31, 2025**	○ Finalize updates to RWC-Core procedures for approval by core leadership team.	▪ In collaboration with Buffalo and Pepin County, updates will be completed on Core Mental Health and Substance Abuse, Core Fiscal and Core Medical procedures.
❖ **Crosstrain all staff to complete initial intakes for Adult Protective Services by 12/31/25.**	○ Develop Intake-coverage procedure. ○ Develop HS Intake calendar	▪ Conduct training sessions to learn APS intake requirements. ▪ Staff members will sign up for 4.5-hour shifts on Intake calendar.
❖ **Develop strategies to Improve collaboration with community partners through Dec. 31, 2027.**	○ Be an active participant in Chippewa Health Improvement Partnership. ○ Act as a liaison for Chippewa Council of Homelessness and Hunger with Human Services ○ Collaborating with Family support center ○ Assess the feasibility of forming a collaboration with two new hospital	▪ RWC manager will assign RWC staff member to Mental Health & Well-being and Voices in Prevention action teams. ▪ Utilize Substance Abuse Block Grant (SABG) Funds to support outcomes identified in Chippewa Health Improvement Partnership (i.e. Shift culture around alcohol use, increase public awareness of the dangers of vaping and reduce opioid-related deaths ▪ Assign RWC staff member to be a liaison between CCHH and Human Services. Coordinate exchange of information and data to create meaningful outcomes to meet the needs of Chippewa CO. residents. ▪ Encourage Family Support Center to become a CCS provider.

Recovery & Wellness Consortium (RWC) Division		
Objectives	**Strategies**	**Tactics**
	providers Aspirus and Health Cooperative.	▪ Investigate how Substance Abuse Block Grant prevention funds can be utilized in programming with Family Support Center. ▪ Assign RWC staff member to be a liaison between the hospitals and Human Services.

Western Region Recovery & Wellness Consortium (WRRWC) Division		
Objectives	**Strategies**	**Tactics**
❖ **Create more opportunities for team building/connectedness by year end 2027.**	○ Create more opportunities for in person connections	▪ Continue with monthly in person team meetings. ▪ Schedule Bi-Annual Team Building Days. ▪ Annual In-Person County Visits ▪ Schedule regular in-person team lunches.
❖ **Revise current RWC consortium wide training resources to be more current and sustainable by year end 2027.**	○ Review current training resources in SharePoint. ○ Update and implement a training log based on feedback from the state survey. ○ Create and implement a fidelity checklist for Wraparound.	▪ The Lead Team will review current videos and training resources in SharePoint and make a list of what videos need to be updated. The team will also assess whether any of the current training can transition to a readable document. ▪ The Lead Team will continue to collaborate with geographical partners to create a training log that can be used universally. ▪ The Lead Team will incorporate any feedback provided from the State Survey (June 2025) regarding training verification. ▪ The Lead Team will work to create a fidelity checklist in conjunction with the Wraparound Champions.
❖ **Create an RWC Lead Team Onboarding Process that can be used as a resource for coverage for any leave of absence needs and or new staff by December 31, 2027.**	○ Create a defined list of each teammate’s roles and responsibilities.	▪ Each team member will create a list of current job duties to be reviewed with the Lead Team. ▪ This information will be made accessible in the LC SharePoint site.

STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT - BOBBIE JAEGER/PAUL BRENNER

Human Services Director Bobbie Jaeger provides a department program and financial report for review and discussion.

Human Services Director's Report

Board Meeting Date: June 19, 2025

WCHSA Updates

Division of Children and Families (DCF) and CYF PAC

- WCHSA submitted comments on draft DCF 56 Foster care licensing rule. DCF is holding public hearings on the rule
- DJC memo 2025-01 change of placements for delinquent cases requires counties to refer boys to Racine SRCCY before referral to Lincoln Hills. Racine SRCCY does not serve girls and they will continue to be referred to Copper Lakes.
- Family Resource Centers (FRC) have realized significant cuts to funding. Federal Protecting Children by Strengthening Families Act increased Title IV-B funds that come to counties. The Act specifies that PSSF funds can be used to support FRCs, however locally, these funds are already allocated to Drug Testing, Family Interactions, and Family Therapy. Once additional funding is determined, consideration can be given to FRC.
- The Joint Finance Committee removed many of the Governor's items from the substitute bill they will act on. The Youth Aids increase is out. CFA increase and foster care rates and other items are still in.

Division of Health Services (DHS)

- IM Consortium have not received their collection incentives (fraud and over payment work). This has been addressed, and payments should resume.
- Federal budget considerations-House is considering cost sharing with the state for the Foodshare program with a larger financial responsibility shifting to the state. Also, in consideration is adding a work requirement to the Medicaid program.
- DHS and DCF are scrubbing their federal grant applications and state plans to remove DEI references
    - Medicaid reductions could affect county billing for MA revenue particularly behavioral health
    - Foodshare reductions will increase state costs and reduce IM administration revenue to counties

Behavioral Health PAC

- 988 call center is working on interoperability with 911 and building connections with county crisis programs
- DHS Rule 31 for crisis urgent care and observation facilities will be sent for economic impact comment
- Discussed the need to advocate for crisis funding. Will also study a bill on youth emergency detentions which would allow for county clinicians to initiate emergency detentions.

Department and Division Updates

Department Updates

Work Anniversary CONGRATS and THANKS to the following staff for their service and dedication:

- 1st – Jill Johnson, Fiscal (5 Years)
- 5th – Cheryl Kivi Lemanski, ES (8 Years)
- 8th – Melinda Steele, ES (10 Years)
- 12th – Leah Olson, CWDA (2 Years)
- 13th – Tiffiny Fedie, Fiscal (3 Years)
- 17th – Hannah Kleist-Mousel, CWDA (6 Years)
- 19th – Tori Danielowski, CWDA (1 Year)
- 27th – Stephanie Rasmussen, ADRC (3 Years)
- 27th – Jason Kolano, ADRC (3 Years)

Division Updates

Aging & Disability Resource Center (ADRC)

- Each year, the ADRC accepts applications and distributes vouchers to eligible low-income seniors to purchase locally grown produce. In 2024, we served a total of 358 consumers, resulting in $11,736 in local fresh produce being redeemed. In the first week of the 2025 program, we distributed 184 vouchers, totaling $4,600 for fresh produce. This includes 89 online applications completed on the first day!
- We are excited to have Karen Herbison join the ADRC team as an Administrative Assistant III. She will be a new face at our reception desk and has experience working with older adults and adults with disabilities in the homecare industry.
- We are hiring for a Site Aid in the nutrition program.

Children, Youth & Families (CYF) Division

Birth to Three (B-3)

- In May 2025, Birth-to-Three had twenty-two referrals.

- A Physical Therapist has accepted the vacant position in Birth-to-Three; however, she cannot start until October 2025, since she is relocating from Washington. The team will have to continue to step up and help fill the gap for the next four months. The team is excited that the new Physical Therapist has previous Birth-to-Three work experience.
- Birth-to-Three is getting ready for the annual MetaStar audit which will take place in July 2025.
- Birth-to-Three continues to grow as a team and improve practices.
- The State granted each county $500 in funding to purchase an approved Ongoing Assessment tool; this is a requirement for children enrolled in the program to monitor their progress.

Children, Youth & Families (CYF) Division

Child Protective Services (CPS)

- In May 2025, the Child Abuse and Neglect Access Line received eighty-six new reports alleging child abuse and/or neglect; of those reports, twenty-one were screened-in to complete an assessment and sixty-five were screened out.
- In May 2025, three children were removed; two siblings were removed from their home due to parental substance abuse and another child was removed at birth due to parental substance abuse.
- In May 2025, three children's cases were closed; two cases closed due to successful reunification and one case closed due to a Termination of Parental Rights Order.
- No children were reunified in May 2025.
- On May 8, 2025, Child Protective Services hosted their first ever Foster Care Awareness Month Appreciation Event. Ten of the county's foster families were able to join to connect with one another while enjoying a meal, a ten-minute chair massage, and prizes. Free childcare was provided as well!

Children, Youth & Families (CYF) Division

Children with Differing Abilities (CWDA)

- We have had some turnover, so we are currently recruiting for our open positions.
- Our newer hires are deep in their training and doing well.
- We are currently meeting our timelines regarding CLTS enrollments.
- Our first CAP meeting with the State went very well and they are pleased with our progress and goals within our CAP proposal.

Children, Youth & Families (CYF) Division

Youth Justice (YJ)

- We welcome Kelly Berdan to our Youth Justice team in the LTE Administrative Assistant III-Grant Coordinator role. Kelly will be assisting our team with facilitating the objectives of the $100,000.00 Innovation grant we received this year.
- We are currently interviewing for our open YJ position.

Economic Support (ES) Division

- Economic Support will be fully staffed again as of 6/23. Ryan Fox will be starting to replace Ericka Zillmer who was promoted to Economic Support Coordinator.
- Great Rivers Consortium has put a pause on future hires due to potential Medicaid/FoodShare changes. This precautionary measure reflects a need for financial and operational clarity before committing to additional staffing.

Recovery & Wellness Consortium (RWC) Division

- RWC, with great hesitation, bids farewell to Kevin Hess. Kevin has been our medical provider and a valued team member for past several years. His last day is June 18th. We wish him well and thank him for his service to our citizens. At the same time, we are excited to announce that Angela Trapani – a Mental Health Nurse Practitioner, has finalized her contract with RWC to replace Dr. Hess. She will begin her service starting June 25th.
- The community support program (CSP) will be the “spotlight” presenter for the quarterly state CSP meeting on June13th – presentation attached.

CSP Spotlight

Presented and Created by:

David Pfeiffer MSW, LCSW – CSP Clinical Coordinator

Caleb Johnson BSW, CSW – CSP Social Worker

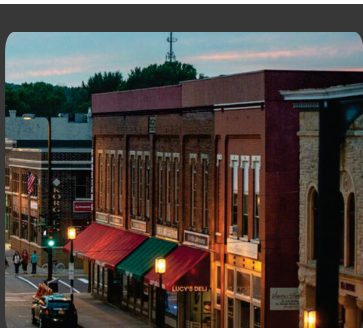
Rita Fehr BSW, CSW – CSP Social Worker

CHIPPEWA COUNTY Est. 1848 WISCONSIN

Recovery and Wellness Consortium
(Chippewa, Buffalo, Pepin counties)

June 13th, 2025

CSP Spotlight



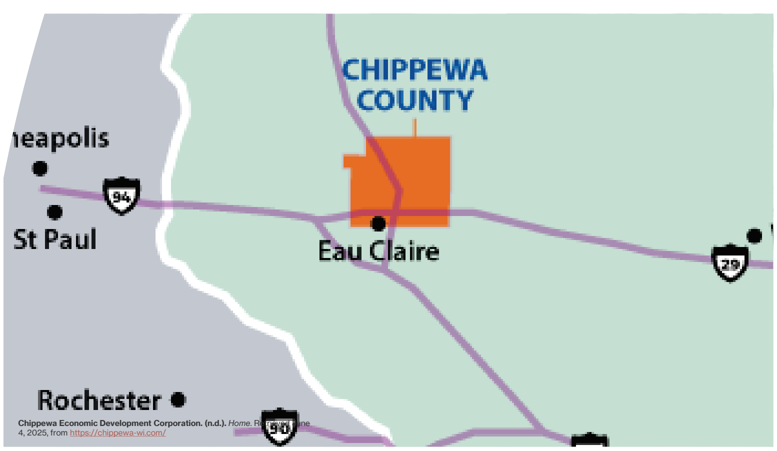
Overview

- Chippewa County Data
- CSP Client Data
- The Chippewa County CSP Team
- CSP Services
- Referrals
- Strengths
- Challenges
- Favorite Things

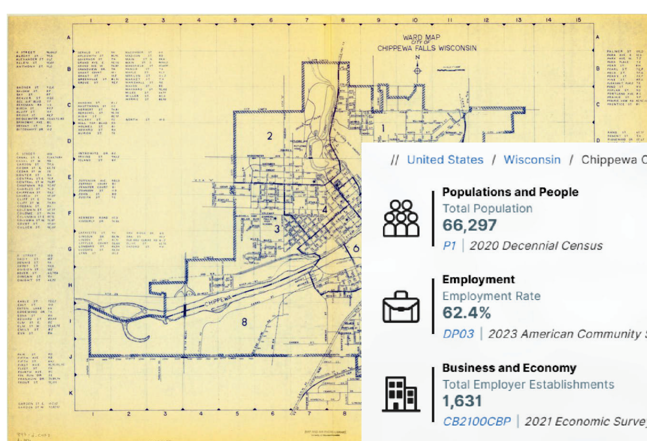
Chippewa County

Population of 66,970

Chippewa Economic Development Corporation. (n.d.). *Home*. Retrieved June 4, 2025, from https://chippewa-wi.com/



Chippewa Economic Development Corporation. (n.d.). *Home*. R... June 4, 2025, from https://chippewa-wi.com/



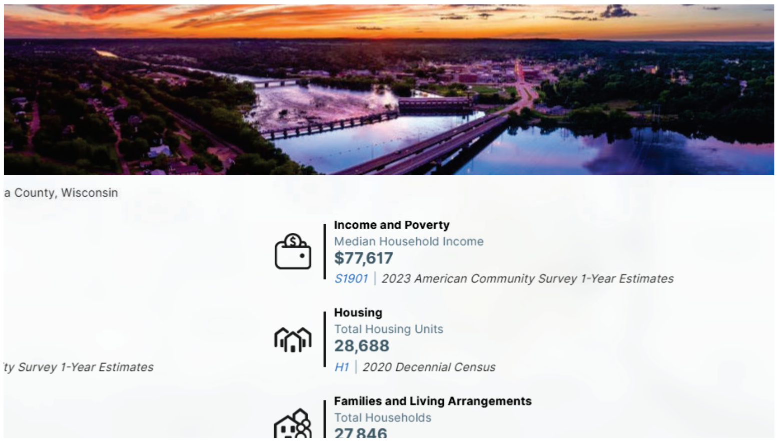
// United States / Wisconsin / Chippewa County, Wiscon

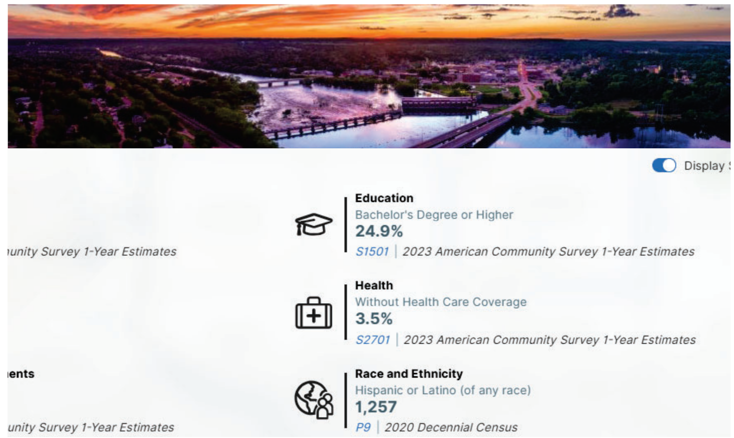
Populations and People
Total Population
66,297
P1 | *2020 Decennial Census*

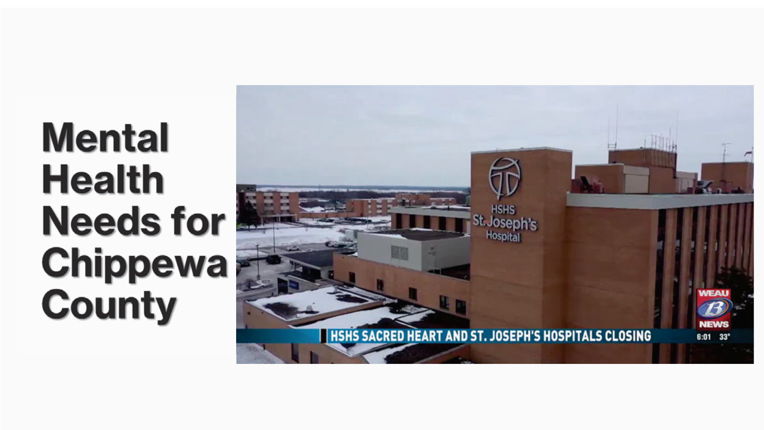
Employment
Employment Rate
62.4%
DP03 | *2023 American Community Survey 1-Year E*

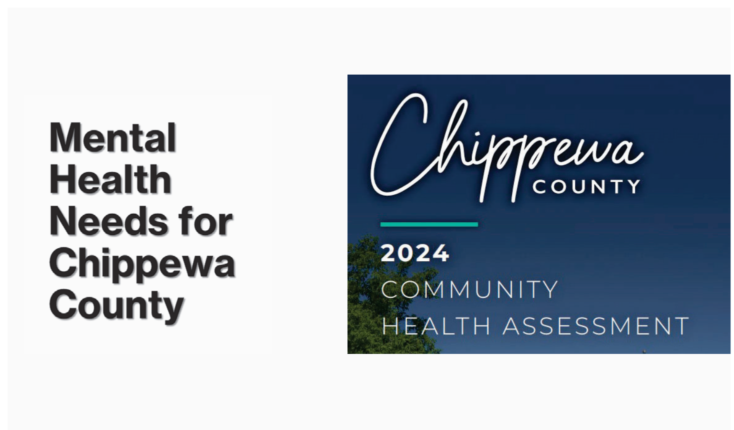
Business and Economy
Total Employer Establishments
1,631
CB2100CBP | *2021 Economic Surveys Business Pa*

Attachment: Director-Leadership Report June 2025 (9013 : Human Services Director's Program and Financial Report - Bobbie Jaeger/Paul


a County, Wisconsin
Income and Poverty
Median Household Income
$77,617
S1901 | 2023 American Community Survey 1-Year Estimates
Housing
Total Housing Units
28,688
H1 | 2020 Decennial Census
ty Survey 1-Year Estimates
Families and Living Arrangements
Total Households
27,846

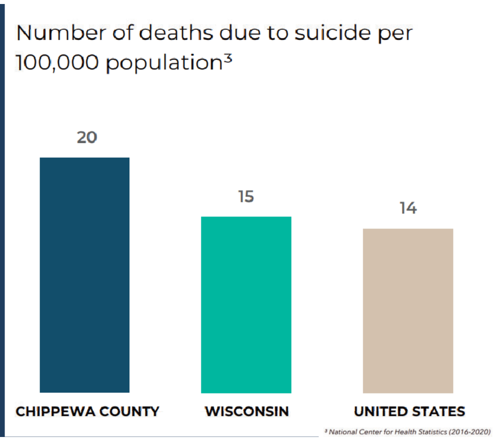

Display
Education
Bachelor's Degree or Higher
24.9%
S1501 | 2023 American Community Survey 1-Year Estimates
unity Survey 1-Year Estimates
Health
Without Health Care Coverage
3.5%
S2701 | 2023 American Community Survey 1-Year Estimates
ents
Race and Ethnicity
Hispanic or Latino (of any race)
1,257
P9 | 2020 Decennial Census
unity Survey 1-Year Estimates


Mental Health Needs for Chippewa County
HSHS St. Joseph's Hospital
HSHS SACRED HEART AND ST. JOSEPH'S HOSPITALS CLOSING
WEAU NEWS
6:01 33°


Mental Health Needs for Chippewa County
Chippewa COUNTY
2024
COMMUNITY
HEALTH ASSESSMENT


to determine final rankings
FULL RANKING OF 2024 HEALTH PRIORITIES
1. Alcohol misuse
2. Low-quality or lack of public transportation
3. Health care is difficult to access
4. Lack of access to childcare or unaffordable childcare
5. Poor mental health
6. Lack of safe or affordable housing
7. Substance misuse
8. Vaping and tobacco use
9. Lack of affordable or high-quality health insurance
10. Poor nutrition or unhealthy food
11. Lack of jobs that can support a family/myself
12. Healthy food is not affordable
13. Lack of affordable treatments for health conditions
14. Lack of physical activity
15. Environment or water pollution
16. Lack of access to digital resources
17. Not enough green space
18. Lack of accessibility for people with disabilities
19. Lack of community connectedness
20. Lack of higher education opportunities
21. Low-quality early education
22. Lack of adult education opportunities
23. Racism and discrimination
24. Limited emergency services nearby
25. Community is not safe
TOP 2015 HEALTH PRIORITIES
Mental Health · Obesity · Alcohol Misuse
Drug Use · Healthy Nutrition
TOP 2018 HEALTH PRIORITIES
Mental Health · Alcohol Misuse · Drug Use
Obesity · Physical Activity
TOP 2021 HEALTH PRIORITIES
Mental health · Alcohol misuse
Chronic disease · Drug use · Obesity


5. MENTAL HEALTH
POOR MENTAL HEALTH CAN CAUSE:
Worsening of other chronic conditions
Lower social engagement and connectedness
Decreased productivity
What People Said on the Community Health Survey...
41%
Mental health contributes to many of the other issues in the community
29%
There are limited resources to help with all levels of mental health in the area
18%
There are few mental health providers in the area
12%
There are long wait times to get care with mental health



2024 Community Support Programs Annual Survey

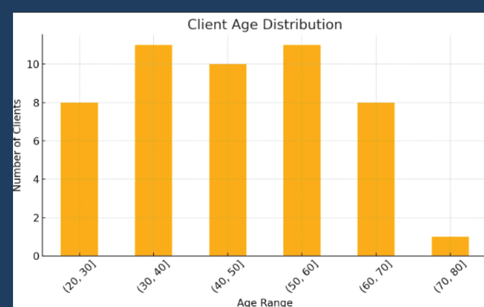
Active CSP participants on December 31, 2023	40
New admissions to your CSP in 2024	10
Discharges from your CSP in 2024	12

2024 Community Support Programs Annual Survey

Reasons for discharge from CSP in 2024

Recovered to the extent that CSP-level services were no longer needed	4
Needed services beyond what CSP can offer (inpatient/IMD, skilled nursing facility, etc.)	3
Moved from the CSP geographic service area	2
Prison/Jail	2
Death	1

Participant Demographic Information



Services provided

- Case management services
- Psychiatric medication management
- Assistance with accessing community resources and benefits
- Assisted Outpatient Treatment (mental health commitments)
- Medication monitoring
- Crisis intervention services
- Psychoeducation Support Groups
- DBT Skills Group
- Supportive Psychotherapy
- Cognitive Behavioral Therapy for Psychosis
- Community Recovery Services (Daily Living Supportive Services)
- Peer Support Services
- Individual
- Placement and Support (IPS)

How do clients get enrolled in CSP?

RWC CSP Staff:

RWC Manager:
Tom Diel CSW
Clinical Coordinators:
David Pfeiffer MSW, LCSW
Kayla Buck MS, LPC, ICS, SASA (Pepin/Buffalo)
Psychotherapists:
Lisa Hudson MSSW, LCSW
David Pfeiffer MSW, LCSW
Social Workers:
Caleb Johnson BSW, CSW
Rita Fehr BSW, CSW
Shannon Grendzinski BA (Pepin)
Phillip Kaufman BS, CSW (Buffalo)
Nurse:
Trisha Houle RN, BSN

Specialty Contracted Staff:

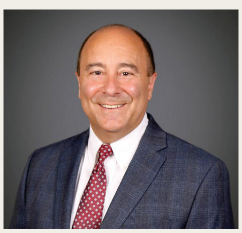
Psychiatrist:
Kevin Hess MD
Certified Peer Support & Recovery Coach:
Daniel Erickson WCPS
IPS Employment Specialist:
Dianna Ruiz, MSCJ

Chippewa County staff:

Tom Diel, Trisha Houle, Lisa Hudson, Caleb Johnson, David Pfeiffer, Rita Fehr

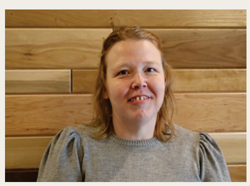
Contracted Specialty Staff:

Dr. Kevin Hess



Daniel Erickson

Dianna Ruiz

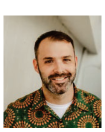


What is something that you think your CSP team does exceptionally well?

"I have been a part of the CSP program since 1988. While I'm not currently an active team member, I function as the manager of mental health services. Historically, this team has been exceptionally good at providing a safe space for consumers to share their experiences without judgment. Developing that social connection is incredibly valuable to the consumer and deeply rewarding for team members."
– Tom Diel

"In CSP, we have the opportunity to develop a unique relationship with consumers, many of whom have very minimal natural supports. I appreciate the opportunity to show up for them and meet them where they are. I also feel that our team does a great job embracing harm reduction and doing everything possible to keep people in the community and out of placement."
– Caleb Johnson

What is something that you think your CSP team does exceptionally well?



"I think a huge strength of our team is having a person-centered approach and collaborating with our clients to help them navigate their recovery. Our team also communicates well and supports each other consistently."
– Daniel Erickson

"Meeting clients where they are at and providing client-centered care. The CSP groups are a tremendous support for those clients who attend."
— Lisa Hudson

What is something that you think your CSP team does exceptionally well?

"I think our team does an exceptional job of meeting consumers where they are—working with them through unique and challenging situations while never losing focus on the consumer's goals. We also work exceptionally well as a team, always helping each other out to provide the best possible care for our consumers."
– Trisha Houle

"In our county, we're able to build strong, personal connections with the people we serve. This allows us to provide consistent, person-centered care that's truly tailored to each individual's unique needs." – Dianna Ruiz

"I believe that the CSP team is really good at communicating with each other and the consumers."
— Rita Fehr

What challenges do you have in your county that may impact CSP clients?

What challenges do you have in your county that may impact CSP clients?

*"**Limited staff**, I feel, is our biggest challenge. Not having access to the same types of resources that CCS has to offer limits what we're able to provide our CSP consumers and can affect their recovery."*
— Trisha Houle

*"**Limited staff**. We have two full-time Social Workers for up to 40 consumers. We're lucky to have a Certified Peer Support Specialist on board for the past three years, which has been a big help in meeting consumer needs. It's my understanding that if CSP were fully funded, we would have the capacity to bring on additional team members."*
— Caleb Johnson

*"Lack of **affordable and appropriate housing** options." "CSP reaches capacity in client enrollment, yet it is challenging to hire additional staff because CS **not fully funded** by Medical Assistance."*
— Lisa Hudson

What challenges do you have in your county that may impact CSP clients?

*"**Limited staff**, I feel, is our biggest challenge. Not having access to the same types of resources that CCS has to offer limits what we're able to provide our CSP consumers and can affect their recovery."*
— Trisha Houle

*"**Affordable and safe housing**."*
— Tom Diel

*"**Limited staff**. We have two full-time Social Workers for up to 40 consumers. We're lucky to have a Certified Peer Support Specialist on board for the past three years, which has been a big help in meeting consumer needs. It's my understanding that if CSP were fully funded, we would have the capacity to bring on additional team members."*
— Caleb Johnson

*"A challenge within the county would be **transportation** for people that are unable to drive or don't have a vehicle."*
— Rita Fehr

*"**Access to essential services** like detox centers, rehab facilities, reliable transportation, affordable housing, and hospitals is severely limited. We're also struggling with staff shortages and chronic underfunding. The individuals we serve are often in crisis, facing overwhelming challenges with little support. With **adequate funding,** we could offer real hope and lasting change. These are people who deserve a chance at stability, recovery, and a better future."*
— Daniel Erickson

*"**Limited resources**—such as housing, transportation, and staffing—can make it challenging to meet all of our clients' needs. It often requires creativity and collaboration to find effective solutions." – Dianna Ruiz*

*"Lack of **affordable and appropriate housing** options." "CSP reaches capacity in client enrollment, yet it is challenging to hire additional staff because CSP is **not fully funded** by Medical Assistance."*
— Lisa Hudson

What is your favorite part about working in CSP?

*"Knowing that we are a **team** and that, individually, I don't need to have all the answers to a consumer's question or need—because I can draw upon the expertise of other team members to find those answers."*
— Tom Diel

*"My favorite part is being a part of someone's recovery journey and **witnessing real, meaningful progress** in their life. It's incredibly rewarding to see the impact of the support we provide." – Dianna Ruiz*

*"Working within a treatment **te** that strives to provide high-qua services to an often underserv population. Seeing clients redu suffering as their mental health becomes more stable and prog is made for them to have **a bet quality of life**."*
— Lisa Hudson

*"My favorite part about CSP **is running the wellness groups each week**. It really gives me a chance to learn more about each consumer and how far they are on their journey to learning new skills that they will be able to use for future circumstances or barriers."*
—Rita Fehr

*"I truly enjoy working with my **team**!"*
— Trisha Houle

*"I love **meeting with consumers** and being able to work in the community!"*
— Caleb Johnson

*"The long-term nature of CSP allows for **trust-building** and meaningful progress when working closely with individuals. I appreciate being part of a team. We recognizes that no single individual can meet the complex needs of client. It's through the collective efforts of that we're able to deliver care."*
— David Pfeiffer

*"I love **the variety of work I get to do with our clients** each day. I truly enj spending time with them out in the **community**, engaging in activities, and watching them open up and explore their interests. It's incredibly rewardi see that growth."*
*"I also really value our **team**. We support each other, and their presence m even the toughest days more manageable. Working alongside such a dedicated and compassionate group makes a big difference."*
— Daniel Erickson

"They may forget what you said, but they will never forget how you made them feel."

– Carl W. Buechner

WCHSA Issue Paper

TOPIC: SNAP (FoodShare) Changes in Federal Budget Reconciliation Bill

BACKGROUND

Congress is considering changes to the SNAP (FoodShare) program to reduce federal costs. The House of Representatives budget reconciliation bill approved on 5/22/2025 makes changes that will be considered by the Senate. The changes approved by the House will affect SNAP eligibility for persons served by county human service departments and reduce SNAP administrative revenue to counties for income maintenance (IM) operations.

ISSUE

This issue paper summarizes some of the major SNAP changes being considered by Congress that will impact counties.

SNAP work requirement. Changes include extending the work requirement to persons ages 55 – 64 and parents with children aged 7 - 18. Current waivers to SNAP work requirement will no longer be granted for communities with high unemployment rates. The state DHS estimates that over 90,000 more SNAP recipients will have to submit proof of work to IM consortia or be referred to the FoodShare Employment and Training (FSET) program. The changes will increase IM consortia workload to review cases and make more FSET referrals and increase the FSET program workload.

State match. States will be required to share in SNAP benefit costs, with the state cost share based on the state error rates for SNAP benefit determinations. The error rate calculation will include all SNAP cases in the calculations, including cases with small benefit amounts that are currently excluded because the cases have little impact on total SNAP benefit costs. Wisconsin currently has a low SNAP error rate of about 5%. and would be subject to the minimum state cost share of 5%. If adding more cases to the error calculation increases the Wisconsin error rate to 6%, it would put Wisconsin in a higher 15% cost share bracket. SNAP benefits in Wisconsin are about $1.4 billion annually and the state DHS estimates the federal changes could have a state GPR cost of $68 million (at 5% cost share) to $207 million (at 15% cost share) annually.

Administrative cost sharing. The SNAP administrative match rate for IM activities is currently 50% federal and 50% state/local. The match rate will change to 25% federal and 75% state/local. The change will reduce federal SNAP administrative revenue to counties, both for the state IM administration allocation from DHS and county IM “overmatch” costs. Instead of state/county $1 drawing $1 of federal SNAP administrative funds, it would take $3 of state/county funds to draw $1 federal SNAP administrative funds.

Wisconsin County Human Service Associat
Matt Strittmater, *President*

John Tuohy, Executive Director

With the change, SNAP will have the lowest federal administrative match rate of the major federal entitlement programs such as Medicaid, child welfare (Title IV-E) or child support (Title IV-D).

County IM administrative costs are about $123 million annually. Based on the random moment study (RMS) used for federal claiming, SNAP accounts for roughly 40% of the IM workload or $49 million of the total IM administrative costs. At the current 50%/50% SNAP administrative rate, counties receive about $24.5 million of SNAP administrative revenue. At the proposed 25%/75% rate, counties will receive only $12.25 million of SNAP administrative revenue, a loss of over $12 million or 10% of total IM administration funding.

The reduced SNAP administrative match rate will affect state IM operations in Milwaukee County and the state information systems and other support that DHS provides to county IM consortia. DHS estimates the reduced SNAP administrative match rate will cost the state and counties a total of $51 million annually.

Date: 5/29/2025

2025 Monthly Fiscal Information

Through Month of: May 2025

2025 Budget (Total is $37,539,226):	$15,641,344	Prorated – 5 months
Expenses Paid (Through May 31):	10,847,316	
Variance to Budget:	$4,794,028	

Note: The May Over/(Under) amounts are an estimated annualized amount for each placement category. Prior months estimated amounts are shown to indicate if expense variances are trending up, down, or remaining the same.

2025 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2025 Grant Amount*	Over/(Under)
January	80	$351,072	$454,500	($103,428)
February	77	340,536	454,500	(113,964)
March	77	347,772	454,500	(106,728)
April	75	338,960	454,500	(115,540)
May	75	335,534	454,500	(118,966)

2025 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost	2025 Budget	Over/(Under)
January	29	0	$1,365,828	$1,046,000	$319,828
February	31	0		1,046,000	
March	31	0	1,785,004	1,046,000	739,004
April	28	3	2,106,305	1,046,000	1,060,305
May	27		2,006,351	1,046,000	960,351

**Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care*

***Additional children placed with relatives (unpaid)*

2025 Adult Mental Health CBRF Out-of-Home Placements

Month	Out of Home	Projected Cost	2025 Budget	Over/(Under)
January	13	$281,328	$479,041	($197,713)
February	15	399,708	479,041	(79,333)
March	12	474,756	479,041	(4,285)
April	15	457,618	479,041	(21,423)
May	20	492,574	479,041	13,533

2025 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2025 Budget	Over/(Under)
January	161	$1,090,296	$878,000	$212,296
February	100	751,591	878,000	(126,409)
March	146	852,716	878,000	(24,284)
April*	152	1,079,421	878,000	201,421

**April IMD is the most recent invoice received*

Note: The following reports show monthly disbursement amounts for each placement category. The month shown is the month the invoice was paid (not the month the charge was incurred).

2025 Kinship

Month	Amount Paid	Monthly Grant Amount
January	0	$37,875
February	28,058	37,875
March	28,734	37,875
April	27,902	37,875
May	27,326	37,875
Total	**$112,020**	**$189,375**
		$454,500 (12 months)

2025 Children & Youth Placements

Month	Amount Paid	Monthly Budget
January	0	$87,167
February	134,373	87,167
March	82,173	87,167
April	189,086	87,167
May	254,735	87,167
Total	**$660,367**	**$435,835**
		$1,046,000 (12 months)

2025 Adults in CBRF Placement

Month	Amount Paid	Monthly Budget
January	0	$39,920
February	17,553	39,920
March	49,898	39,920
April	24,651	39,920
May	43,143	39,920
Total	**$135,245**	**$199,600**
		$479,041 (12 months)

2025 IMD

Month	Amount Paid	Monthly Budget
January	0	$73,166
February	37,179	73,166
March	135,141	73,166
April	35,034	73,166
May	79,404	73,166
Total	**$214,041**	**$365,830**
		$878,000 (12 months)

Department of Human Services – Consumer/Caseload Data for HHSB June 2025

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports January-May	Number of IA Workers	End of Year
2025	82	4	N/A
2024	79	4	180
2023	68	4	167
2022	102	4	189
2021	110	4	199

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (06-11-25)

Caseload Type	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1FTE	1 FTE	1 FTE
Initial Assessment	9	9	8	10					
Ongoing					7	10	4	5	7

Total Families/Cases Open: Initial Assessment = 36; Ongoing = 33; equals 69 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January - May for each year listed below (includes Kinship)

2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
102	63	130	156	165	153	175	186	153	84	53

Children/Youth Opened in CCS and/or CLTS (June 2025)

Children/Youth Opened in May	22
Children Waiting to be Screened to Determine Eligibility	16
Waiting to be served – CCS	5
Waiting to be served - CLTS	6

Current IMD Expenditures (Jan-April 2025)

Children/Youth – IMD*	$ 5,897
Adults – IMD	353,910
Total	$359,807

Yearly Comparison Crisis: Jan – March

	Adults	Children
2025	**	**
2024	188	31
2023	216	42
2022	219	67
2021	168	60

Yearly Comparison Youth Justice Referrals

Year	Jan-March	End of Year
2025	67	N/A
2024	57	277
2023	87	243
2022	77	263
2021	59	236

STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT – BRITTNAY FORTUNA

Public Health Director Brittnay Fortuna provides a department program and financial report for review and discussion.

CHIPPEWA COUNTY Public Health

Health & Human Services Board
Brittnay Fortuna's Director's Report

June 19, 2025

Administration Division

The Food Safety and Recreational Licensing (FSRL) renewal notices have been distributed, and the administrative staff are actively processing payments and issuing updated licenses.

Our front-line Public Health team has completed annual training and respirator fit testing to ensure proper use and sealing of N95 masks, reinforcing our commitment to safety and preparedness.

Sarah and Christina attended the Wisconsin Human Services Financial Management Association (WHSFMA) Conference in the Wisconsin Dells. The conference provided valuable networking opportunities with other counties and offered updates on evolving fiscal guidelines.

As always, we remain dedicated to supporting both the community and our staff. Our ongoing efforts include facilitating appointment scheduling, providing support at immunization clinics, conducting car seat inspections and addressing related inquiries, offering Breastfeeding Peer Counseling, and responding to general Public Health concerns.

Community Health Division

Sharps Kiosks Project Update

We are pleased to share a progress update on our Sharps Kiosk Project, which continues to expand safe disposal options for our community. This initiative supports public health and safety by providing accessible locations for the disposal of used needles and other sharps, helping to prevent injuries and reduce environmental risks.

<u>Current Kiosk Locations</u>

- **Village of Boyd Hall** – 705 E Murray Street, Boyd, WI 54726
- **Cornell Police Department** – 221 Main Street, Cornell, WI 54732
- **Bloomer Community Ambulance Service** – 1630 Oak Street, Bloomer, WI 54724

Each of these sites has generously partnered with us to host a secure kiosk and help promote safe disposal practices. We are deeply grateful for their continued collaboration.

Recently, our team conducted site visits to ensure all kiosks are functioning properly and to address any issues that may have arisen. While a few temporary service interruptions occurred due to equipment maintenance, our vendor has been responsive, and we're actively working together to enhance long-term reliability.

As we move forward, we remain committed to improving public access, increasing program awareness, and maintaining strong relationships with our host sites. We're also continuing to evaluate data from kiosk usage to better understand trends and identify areas for potential expansion.

Healthy U Program – Year 3 Report

We are pleased to share the final report for Healthy U, our three-year wellness and mindfulness initiative focused on building resilience, emotional regulation, and well-being among educators and the children and families they serve.

Program Model & Delivery

This year marked the third and final year of Healthy U, continuing with our successful model of training educators and youth-serving professionals to bring mindfulness tools directly into their classrooms and programs. Once again, we partnered with Christy Langman, a local mindfulness educator, who led 10 monthly workshops designed to be engaging, restorative, and practical.

We're grateful for the continued support of United Way of the Greater Chippewa Valley, whose funding helped make this year's program possible.

Reach & Participation

This year's program engaged 32 educators and staff from a variety of organizations, including:

- **Chippewa Falls Area Unified School District**
- **Boys and Girls Club of the Greater Chippewa Valley**
- **River Source Family Center**

Through their participation, these educators and staff introduced mindfulness practices to their students and clients, reaching several hundred children and youth in Chippewa County with strategies to support emotional regulation, focus, and stress reduction.

Impact & Educator Feedback

The program had a meaningful and lasting impact, not only on students but also on the adults who attended the sessions. Feedback from participants speaks to the power of this work:

- *"Keeping myself regulated helps the students I come in contact with to remain regulated."*
- *"I thoroughly enjoy attending each session. I see each one as a reset—not just for me, but for how I show up for families and children."*
- *"I love the practical ideas—things that I can use right away!"*

This year, several educators shared that these strategies not only improved classroom and program environments but also enhanced their ability to care for themselves and be more effective in their roles.

Final Reflections

As we close out the Healthy U program, we are incredibly proud of the progress and partnerships developed over the past three years. The model has proven both impactful and sustainable, empowering educators and staff to lead mindfulness practices and support the wellness of those they serve.

While the program is concluding, the tools, relationships, and mindset fostered through Healthy U will continue to ripple outward, strengthening our community's capacity to promote mental health and resilience.

Measles Update

As of June 5, Wisconsin has reported no confirmed measles cases this year. However, the national situation is more concerning, with over 1,000 confirmed cases reported across 30 states. Most of these cases are among unvaccinated individuals, highlighting the importance of maintaining high vaccination coverage. Neighboring Minnesota has recently identified two new cases. Notably, one case involved an unvaccinated child who was infectious while visiting the Nickelodeon Universe theme park at the Mall of America on May 24. The child had no recent travel history or known exposure, raising concerns about potential undetected community transmission.

In response to the national uptick in measles cases, the Chippewa County Department of Public Health proactively conducted a measles tabletop exercise. This exercise aimed to assess and enhance our preparedness for a potential measles outbreak in our area. It involved simulating various scenarios to test our response strategies, coordination among agencies, and communication plans. Such preparedness activities are crucial to ensure a swift and effective response should measles cases arise locally.

The best way to prevent measles is through vaccination. The Measles, Mumps, and Rubella (MMR) vaccine is safe, effective, and provides long-lasting protection against measles. The Chippewa County Department of Public Health offers immunization services. To learn more or to schedule a vaccination appointment, please contact us at 715-726-7900.

Staying informed and prepared is our collective responsibility. By maintaining high vaccination rates and readiness, we can help prevent the spread of measles in our community.

Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In May, we received 106 new reports: 25 confirmed (8 Chlamydia, 3 Coronavirus-Associated Hospitalizations, and 3 Anaplasmosis); 16 probable cases (14 Lyme Laboratory Reports, 1 E-Coli, and 1 Streptococcal); and 45 that did not meet the definition of a case (9 Lead-Blood Levels-Adults, 8 Hepatitis C, and 6 Lyme Laboratory Reports). See the attached report for further breakdown by disease type.

Environmental Health Division (EH)

The Environmental Health team completed 70 inspections. This is a combination of routine, pre-inspections, and follow-up inspections. It was a busy month with all our seasonal facilities opening for the summer and the start of food truck inspections.

Our environmental health staff and administrative team have received several applications for change of ownership and new businesses this past month. Many new tourist rooming houses were licensed after the last round of Granicus letters had been sent out.

Twenty-six TN bacteria/nitrate samples were collected, and private well-owner bacteria samples were processed. This was a big month for nitrate testing as the water lab had 26 private well samples brought to CCDPH. Two sanitary surveys were completed for the DNR, and two new wells were started on the program.

Nutrition Division

Women, Infants and Children (WIC) Program

<u>Farmers Market Nutrition Program (FMNP) updates</u>

We received notification on May 30 that WIC FMNP will start issuance on July 1 with a benefit amount of five $5 checks per participant, for $25 total for the season. While the State continues to wait for our full federal funding allotment for 2025, we will receive 50 percent of our typical shipment of checks. The rest will be shipped to the State WIC Office and allocated as further funding is received. This allows WIC to start the program with only a month's delay but ensures there are sufficient funds to pay the farmers. We will begin issuing 1 booklet of checks per family initially.

<u>NEW Farm Fresh Produce Program</u>

Due to delays and reduced funding for the WIC Farmers Market Nutrition Program (FMNP), a generous donor has come forward to support a new initiative: the Farm Fresh Produce Program for Chippewa County WIC families this summer. While like FMNP, it is different and operates independently. It provides interested and eligible participants with five $5 vouchers, totaling $25, to purchase locally grown fresh fruits and vegetables, redeemable only in Chippewa County. This Program runs from June 16 through October 31. Unlike FMNP, this program requires only a simple agreement, not an authorization. We anticipate more farmers will choose to participate, which will help expand access to fresh fruits and vegetables, particularly in our rural communities. The manager of the Cornell farmers market expressed enthusiasm, as their market is currently not authorized to participate in FMNP but can participate in this new program.

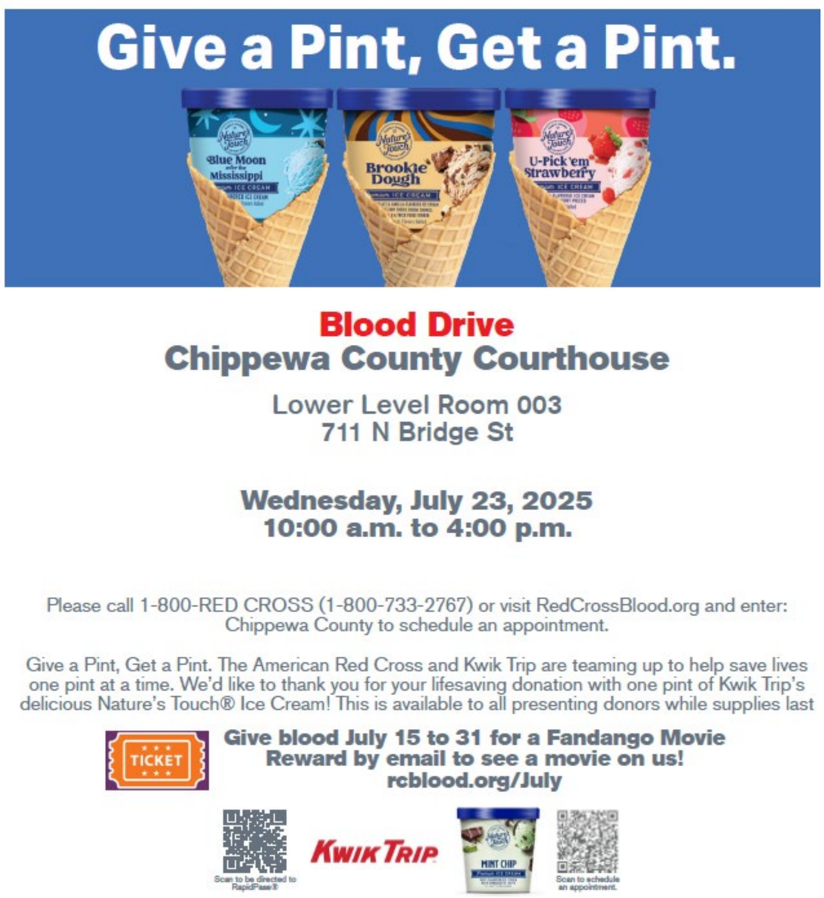
WIC staff are currently reaching out to farmers market managers, farmers at the markets, and farmstands throughout Chippewa County to share information about this Program. Both WIC staff and families who have already received vouchers are extremely grateful for this opportunity. It allows those WIC participants who are terming out of the program in June to still receive these vouchers. It also provides families with a higher amount of dollars to spend at our farmers' markets and stands to ultimately support our local farmers.

WIC Caseload and Final Budget Allocation

Early in June, we received our WIC Calendar Year (CY) 2025 Final Funding Allocation. The WIC CY25 Final Funding Allocation is based on the highest participation caseload numbers from the period of 30 months (October 2022 – March 2025), with a future growth increase percentage of 12 people. This resulted in an increase of $33,726 from our initial funding allocation. Our WIC caseload continues to increase, with us serving 950 participants in May. This is up almost 5 percent from January 2025 and up 11 percent from October 2022.

Red Cross Blood Drive

Please join us for the Chippewa County Courthouse Blood Drive on Wednesday, July 23. Each donation will ensure patients in need have lifesaving resources in the weeks to come. One hour, one donation can help save up to 3 lives. As an added thank you, each donor will receive 1 free Fandango Movie Reward sent via email and one pint of Nature's Touch ice cream from Kwik Trip! Sign Up Today for the Chippewa County Courthouse Blood Drive, call the Red Cross at 1-800-733-2767, or Stephanie Abbe at 715-726-7870. THANK YOU!



Planning and Strategy Division

Personnel Update

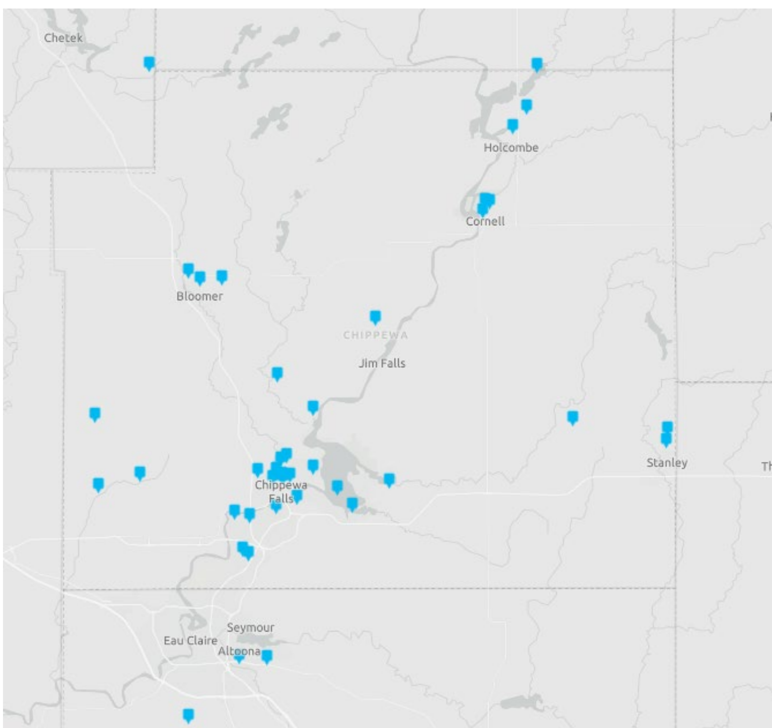
We're excited to welcome Tori Lammar to the Planning and Strategy Division team as a Planning and Promotion Specialist! Tori comes to us from the Eau Claire City-County Health Department, where she supported emergency preparedness efforts as part of the Western Wisconsin Public Health Readiness and Preparedness Consortium, a regional collaboration that includes Chippewa County. We've had the privilege of working with Tori as a regional partner through the consortium and are thrilled to now have her as part of our internal team.

Access to Care Report

In May, we launched a short countywide survey asking residents to share their experiences getting health care in Chippewa County. The goal was to better understand how easy or difficult it is for people in our county to get the care they need.

This effort is part of a countywide initiative led by the Access to Care Collaborative, which seeks to better understand the challenges and opportunities in accessing local health services based on what real people in the community are going through. The collaborative is coordinated by the Planning and Strategy Division, in partnership with staff from Community Health, Nutrition, other county departments, and community organizations.

We received 55 responses, offering valuable insight into what's working well and where barriers exist. A visual summary, including a map of respondent locations, is included below:



This work builds on findings from the 2024 Community Health Assessment, which identified access to care as a top concern. In this report, access to care refers to both the affordability of health care services, such as insurance coverage and out-of-pocket costs, and the accessibility of care, including wait times, travel distance, and local provider shortages.

The upcoming Access to Care Report, expected later this year, will highlight key themes from the survey and provide recommendations to improve both the affordability and accessibility of health care in Chippewa County.

Children's Resource Center -West

With a lighter caseload in recent weeks, the Children's Resource Center – West (CRC) team used the time to strengthen internal processes, refresh program resources, and take part in professional development. These behind-the-scenes efforts support our continued commitment to delivering high-quality, family-centered care across western Wisconsin.

We are also closing out the Essential Resource Purchase Program, which launched in December 2024 to help organizations meet urgent needs for children and families. Final reporting requests have been sent to participating organizations, and we plan to share a summary of program outcomes later this summer.

Looking ahead, CRC is hosting two free Parent Resiliency Workshops to support caregivers:

- St. Croix County (Saturday, June 14, 2025) – Registration is now full
- La Crosse County (Friday, June 27, 2025) – Spots available

These in-person workshops offer practical, research-based strategies for managing stress, building resilience, and strengthening family relationships. Led by an expert facilitator, participants leave with tools they can apply right away.

The Health and Human Services Board is encouraged to share the La Crosse event within their networks to help spread the word to families who may benefit.

Chippewa County Healthy Communities

As part of its role as the backbone organization for Chippewa County Healthy Communities (CCHC), the Chippewa County Department of Public Health provides coordination, facilitation, and strategic support. This work is led by the Planning and Strategy Division, which oversees day-to-day coalition activities and partner engagement.

Voices in Prevention (VIP)

In April, VIP partnered with Bloomer High School to pilot the *Prom Positive* campaign, which included a student panel and schoolwide messaging. Feedback from students and staff was very positive. The Coalition Coordinators are now working to further develop the campaign toolkit based on what was learned through the pilot. Once finalized, it will be published on the VIP website as a resource for other schools and community groups to use in the future.

On April 26, VIP also partnered with local law enforcement to host three Drug Take Back and Sharps Collection events in Bloomer, Chippewa Falls, and Lake Hallie. These efforts resulted in:

- 74.4 pounds of sharps collected
- 93.3 pounds of medication collected
- 12 volunteer hours contributed

Planning is underway for two sharps pop-up collection events this June. Additionally, a newly formed harm reduction gallery subcommittee has begun designing a sustainable, interactive outreach display to educate the community on harm reduction strategies and available supports.

Pathways to Health

The Pathways to Health team met with a 211 Wisconsin representative to explore options for improving connections to care across Chippewa County. We're also co-promoting the Monday Market at the YMCA, which accepts FoodShare/QUEST, WIC, Senior Farmers Market Checks, debit, credit, and cash, supporting healthy food access for all residents.

Mental Health & Well-Being

This spring, the Mental Health & Well-being team participated in the Bike Rodeo at Stillson Elementary, offering a fun and engaging way to connect with families and promote emotional wellness. The team is now preparing to launch mental health trainings for local employers and organizations to support mental health awareness, reduce stigma, and foster more supportive workplaces.

Years of Service

CONGRATULATIONS to the following staff for their hard work and dedication to providing excellent customer service to the citizens of Chippewa County.

- Rachel Potaczek, Community Health Registered Nurse – 11 years
- Christina Agnew, Account Assistant – 3 years
- Meghan Ketchens, Nurse Family Partnership Nurse – 3 years
- Brooke Krumenauer, Medical Services Screener – 1 year

Wisconsin Department of Health Services
Division of Public Health
PHAVR - WEDSS

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 5/1/2025 to 5/31/2025

Disease	Confirmed	Probable	Suspect	Not A Case	Total
LYME LABORATORY REPORT	0	14	0	6	20
HEPATITIS C, CHRONIC	0	0	1	8	9
LEAD-BLOOD LEVELS - ADULT	0	0	0	9	9
CHLAMYDIA TRACHOMATIS INFECTION	8	0	0	0	8
HEPATITIS A	0	0	0	7	7
ANAPLASMOSIS, A. phagocytophilum	3	0	2	0	5
CORONAVIRUS, NOVEL 2019 (COVID-19) - ASSOCIATED HOSPITALIZATION	3	0	1	0	4
PERTUSSIS (WHOOPING COUGH)	0	0	1	3	4
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	3	1	4
CAMPYLOBACTERIOSIS	2	0	1	0	3
CORONAVIRUS, NOVEL 2019 (COVID-19)	2	0	0	1	3
HEPATITIS B, CHRONIC	1	0	0	2	3
CARBAPENEMASE PRODUCING ORGANISM (CPO)	0	0	2	0	2
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	2	2
HEPATITIS C, SUSPECTED REINFECTION - CHRONIC	1	0	1	0	2
METHICILLIN- or OXICILLIN RESISTANT S. AUREUS (MRSA/ORSA)	0	0	2	0	2
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	2	0	0	0	2

Executed: 6/5/2025 3:08:32 PM

Disease	Confirmed	Probable	Suspect	Not A Case	Total
RESPIRATORY SYNCYTIAL VIRUS (RSV) - ASSOCIATED HOSPITALIZATION	0	0	2	0	2
SYPHILIS REACTOR	0	0	1	1	2
ARBOVIRAL ILLNESS, ZIKA VIRUS	0	0	0	1	1
BORRELIOSIS (NON-LYME), BORRELIA SPECIES UNSPECIFIED	0	0	1	0	1
CRYPTOSPORIDIOSIS	1	0	0	0	1
E-COLI, ENTEROPATHOGENIC (EPEC)	1	0	0	0	1
E-COLI, ENTEROTOXIGENIC (ETEC)	0	1	0	0	1
LYME DISEASE, ERYTHEMA MIGRANS (EM) RASH	0	0	0	1	1
MUMPS	0	0	0	1	1
OCCUPATIONAL LUNG DISEASES FROM BIO-DUSTS AND BIO-AEROSOLS	0	0	1	0	1
SALMONELLOSIS	1	0	0	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	1	0	0	1
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	0	0	0	1	1
UNKNOWN DISEASE	0	0	1	0	1
VARICELLA (CHICKENPOX)	0	0	0	1	1
Total	25	16	20	45	106

Default Filters: 'State' EQUAL TO 'WI'

CHIPPEWA COUNTY
Public Health

Public Health Financial Results

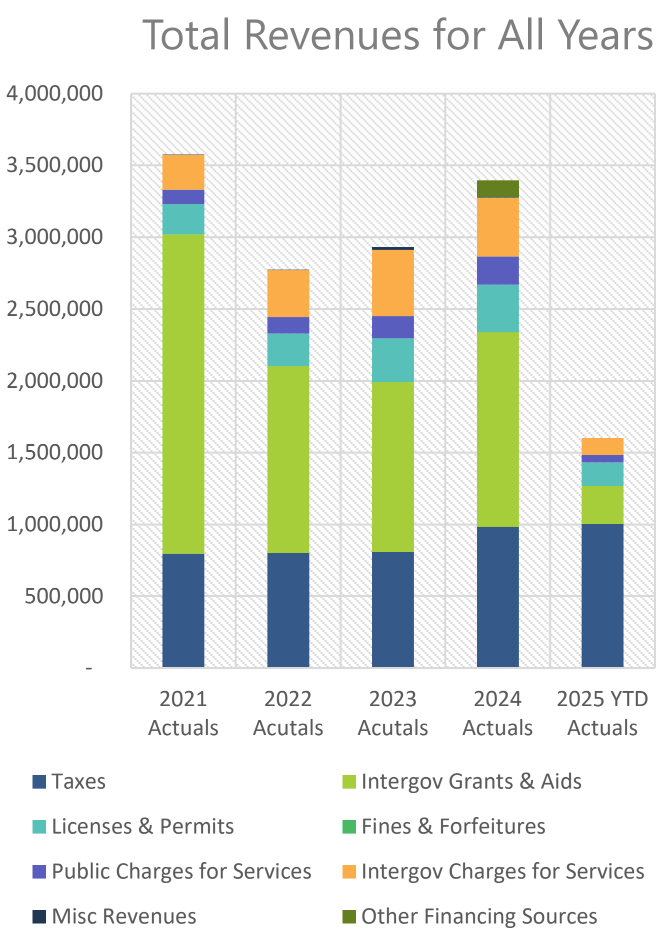
May 2025

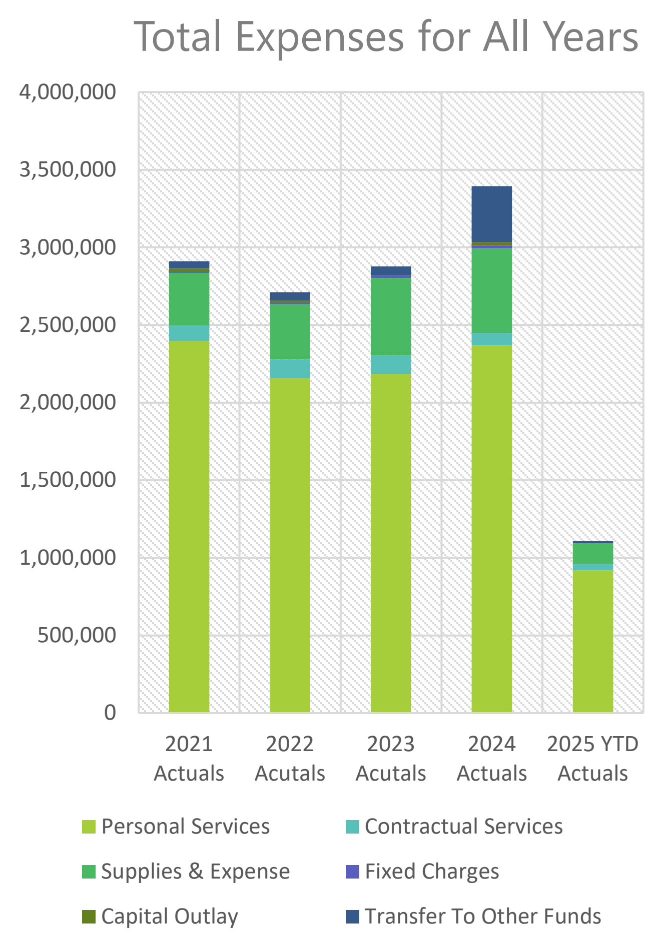
		Revenue			Expense		
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	$ (593,947.00)	$ (533,503.75)	89.8%	$ 593,947.00	$ 222,181.85	37.4%
54121	Nurse Family Partnership	(123,650.00)	(31,307.11)	25.3%	123,650.00	43,478.81	35.2%
54123	Farmers Market	(3,930.00)	(115.70)	2.9%	3,930.00	151.90	3.9%
54125	Prenatal Care Coordination	(27,536.00)	(7,044.31)	25.6%	27,536.00	14,569.95	52.9%
54127	Healthy U	(31,393.00)	(21,324.80)	67.9%	31,393.00	5,690.94	18.1%
54128	Public Health Preparedness	(47,943.00)	(12,348.30)	25.8%	47,943.00	18,389.27	38.4%
54129	TN Program	(56,587.00)	(34,549.00)	61.1%	56,587.00	17,369.47	30.7%
54130	CHIP Coalition	(4,500.00)	-	0.0%	4,500.00	254.81	5.7%
54132	Drug Free Community Grant	(139,083.00)	(19,255.66)	13.8%	139,083.00	34,634.56	24.9%
54133	Iron Will Endowment Fund	(1,881.00)	(2,190.73)	116.5%	1,881.00	19.16	1.0%
54135	Bright Start River Source	(10,997.00)	(10,291.75)	93.6%	10,997.00	3,438.67	31.3%
54138	Planning & Strategy	(325,662.00)	(302,648.75)	92.9%	325,662.00	128,385.71	39.4%
54140	WIC	(433,809.00)	(195,578.85)	45.1%	433,809.00	162,559.58	37.5%
54142	Maternal & Child Health Program	(32,143.00)	(5,488.70)	17.1%	32,143.00	6,630.53	20.6%
54144	Wisconsin Wins	(5,065.00)	(551.15)	10.9%	5,065.00	1,382.96	27.3%
54149	Pre-Venture	(20,747.00)	(805.43)	3.9%	20,747.00	2,416.29	11.6%
54150	Prevention	(9,346.00)	(5,797.25)	62.0%	9,346.00	5,771.41	61.8%
54151	Equipment Loan Closet	(2,997.00)	(336.90)	11.2%	2,997.00	1,041.48	34.8%
54152	Childrens Resource Center	(242,490.00)	(60,158.35)	24.8%	242,490.00	92,175.07	38.0%
54153	WIC Endowment	-	(2,547.62)	#DIV/0!	-	1,445.48	#DIV/0!
54154	Title X Reproductive Health	(6,000.00)	(7,883.15)	131.4%	6,000.00	8,717.65	145.3%
54156	FIT WIC	(41,447.00)	(10,631.70)	25.7%	41,447.00	15,353.55	37.0%
54157	Reproductive Health	(55,193.00)	(11,335.17)	20.5%	55,193.00	12,222.40	22.1%
54158	WIC BF Peer Counseling	(19,995.00)	(648.00)	3.2%	19,995.00	14,236.00	71.2%
54161	Health Clinics	(32,652.00)	(1,875.39)	5.7%	32,652.00	3,159.23	9.7%
54162	COVID Vaccine	(23,032.00)	(2,282.95)	9.9%	23,032.00	3,028.57	13.1%
54163	Overdose Fatality Review	(27,347.00)	(4,605.55)	16.8%	27,347.00	8,480.79	31.0%
54164	COVID Contact Tracing	-	(10,448.00)	#DIV/0!	-	17,765.24	#DIV/0!
54165	GYT - Get Yourself Tested	(2,195.00)	(57.10)	2.6%	2,195.00	544.77	24.8%
54166	Water Lab	(3,627.00)	(3,052.30)		3,627.00	14,411.62	
54167	NW Coalition	-	-		-	2,423.56	
54171	Food Safety Recreation License	(357,141.00)	(173,506.55)	48.6%	357,141.00	118,990.64	33.3%
54172	Infant Immunization Grant	(16,794.00)	(4,160.05)	24.8%	16,794.00	5,671.97	33.8%
54173	Opioid Abatement	(1,694.00)	(495.55)		1,694.00	2,972.96	
54174	Forward Health Outreach	(33,744.00)	(4,532.30)	13.4%	33,744.00	9,229.91	27.4%
54176	Environmental Health	(79,337.00)	(77,073.70)	97.1%	79,337.00	24,608.03	31.0%
54178	Public Health Infrastructure	(72,867.00)	(3,126.35)		72,867.00	10,164.97	
54180	DHS Agreement	(173,446.00)	(32,620.26)	18.8%	173,446.00	54,704.39	31.5%
54182	Environmental Tracking	-	(1,508.00)		-	1,908.80	
54184	Childhood Lead Poisoning Prev.	(9,927.00)	(2,472.95)	24.9%	9,927.00	2,472.51	24.9%
54186	Charity Outreach Program	(250.00)	-	0.0%	250.00	-	0.0%
54188	WI Wayfinder	(81,987.00)	(4,666.16)		81,987.00	13,758.57	
54189	Sensory Friendly Vaccination	-	-		-	-	
54190	Public Health Donation Expendi	(1,000.00)	(418.72)	41.9%	1,000.00	-	0.0%
		$ 3,153,381.00	**$ 1,603,244.01**	**50.8%**	**$ 3,153,381.00**	**$ 1,106,430.51**	**35.1%**

CHIPPEWA COUNTY
Public Health

Public Health Revenue vs Expenses

Variance Year-to-Date through May 2025





Attachment: June PH Board Financials (9009 : Public Health Director's Program and Financial Report – Brittnay Fortuna)