

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
OCTOBER 21, 2021
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

Meeting called to order at 7:56 a.m. by Vice-chair Don Hauser.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
John Halbleib	Chippewa County	Citizen Rep (Chair)	Absent	
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 1	Present	
Tom Thornton	Chippewa County	District 5	Absent	
Charlene Kervina	Chippewa County	District 10	Present	
Kari Ives	Chippewa County	District 12	Present	
Keith Tompkins	Chippewa County	Citizen Rep	Absent	
Stacey Sperlingas	Chippewa County	Citizen Rep	Present	
Jenny Happel	Chippewa County	Citizen Rep	Absent	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Sarah McQuillan, Public Health Fiscal Manager; Randy Scholz, County Administrator; Paul Brenner, Senior Fiscal Manager; Kristen Kelm, Public Health

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Lisa Mancil stated it is important for all information and data be presented to the public regarding children's COVID as well as other respiratory illnesses.

Lona Cook expressed pride in how Chippewa County has handled COVID and the ability for people to make their own choices.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 1
SECONDER:	Kari Ives, District 12
AYES:	Hauser, Steele, Kervina, Ives, Sperlingas
ABSENT:	Halbleib, Thornton, Tompkins, Happel

1. Approve the Agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Sep 23, 2021 7:45 AM

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 21, 2021
7:45 AM

3. Schedule Next Meeting Date - November 18, 2021

5. REPORTS

1. Human Services Director's Program and Financial Report - Tim Easker

The Human Services Director's Program and Financial Report was reviewed and discussed. Easker highlighted several items for his written report: the Family First Act, announcement of two new supervisors in the Children, Youth and Families Division, reunification and permanency information for children, IMD placement numbers, status of the HSHS St. Joseph's bed expansion for children, and information on DHS staff retention and turnover.

RESULT:	DISCUSSED
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2. Public Health Director's Program and Financial Report – Angie Weideman

COVID STATS

- Worldwide: 242,145,619 cases; 4,924,605 deaths
- United States: 45,220,057 cases; 731,271 deaths
- Wisconsin: 772,918 cases, 8,293 deaths
- Chippewa County: 356 active (10,365 total to date) 13 hospitalization - one under 18 years of age (437 total hospitalizations to date); 112 deaths

VACCINE DASHBOARD

- Wisconsin: First dose - 57.5 percent; Complete doses - 54.8 percent
- Chippewa County: First dose - 52.9 percent; Completed doses - 51 percent

OTHER COVID INFO:

- Weideman provided additional explanation on hospitalization numbers.
- Additional vaccine doses of Moderna and Johnson & Johnson are being given. This is different than the booster. The additional doses are determined by the number of antibodies in a person to build immunity.
- Moderna boosters are expected to be approved for distribution in the near future.
- COVID cases are beginning to decline.

The Public Health Director's Program and Financial Report was reviewed and discussed. Weideman highlighted several items from the written report:

- Completion of loan closet move - the wheelchairs are located at the Public Health Department in the Courthouse and the other equipment is located at Rutledge Charities in Chippewa Falls.
- Additional information shared on mosquito related illnesses and PFA contamination in Eau Claire County.

ADDITIONAL DISCUSSION:

- Supervisor Steele led a discussion on Chippewa County departments' collaboration to address contaminated wells in Chippewa County per the October 20, 2021, Land Conservation and Forest Management Committee's meeting discussion. Public Health is involved and does follow-up and education with consumers whose water test shows high levels of nitrates; however, they do not have a contract to do well testing. Weideman states there is Public Health collaboration with the Zoning and Land Conversation Departments. Steele would like a flow chart created showing the process for collaboration of the three departments for well water testing.
- Discussion on the role of Public Health for distribution of the Pfizer vaccine to children ages 5 - 11. At this time, they will not perform this service as there have not been many requests to Public Health for this

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service and also because parents would need to be present.

RESULT:	DISCUSSED
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6. BUSINESS ITEMS

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Contaminated well water follow-up - flow chart.

8. ADJOURN

Meeting adjourned at 8:44 a.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Harold Steele, District 1
SECONDER:	Kari Ives, District 12
AYES:	Hauser, Steele, Kervina, Ives, Sperlingas
ABSENT:	Halbleib, Thornton, Tompkins, Happel

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
SEPTEMBER 23, 2021
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
John Halbleib	Chippewa County	Citizen Rep (Chair)	Present	
Don Hauser	Chippewa County	District 6 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 1	Present	
Tom Thornton	Chippewa County	District 5	Present	
Charlene Kervina	Chippewa County	District 10	Absent	
Kari Ives	Chippewa County	District 12	Late	8:15 AM
Keith Tompkins	Chippewa County	Citizen Rep	Present	
Stacey Sperlingas	Chippewa County	Citizen Rep	Absent	
Jenny Happel	Chippewa County	Citizen Rep	Absent	

Others Present: Angie Weideman County Health Officer/Public Health Director; Tim Easker, Human Services Director; Pauline Spiegel, Human Services Administrative Assistant; Paul Brenner, Human Services Senior Fiscal Manager; Sarah McQuillan, Public Health Fiscal Manager; Audra Knowlton, Public Health Administrative Assistant; Randy Scholz, County Administrator; Public Health Staff: Komi Modji and Kristen Kelm; Human Services Staff: Kyra Secraw and Rachel Lettner

Members of the Public: Joe Przybylski, Lisa Mancl, James Ledebul, Michel R. Wehl, Chad Trowbridge, Terri Tompkins, Michelle Golden

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Joe Przybylski - regarding contact tracing inconsistency in schools; Lisa Mancl - also regarding contract tracing - general public but primarily in schools; Chad Trowbridge on behalf of Chippewa Falls School District shared the school district's COVID safety in place and challenges faced with contract tracing in schools. He requests the Board give Public Health the authority to enforce orders, address non-compliance of orders, and revise quarantine constrictions as the current plan is not effective.

4. CONSENT AGENDA

Motion by Supervisor Steele, seconded by Supervisor Thornton, to remove Approve the Agenda from the Consent Agenda.

Motion by Supervisor Steele to remove Business item #1-Human Services Conversion of Policies to Procedure from the agenda stating is not the Health and Human Services Board's responsibility to change policies to procedures, but by County Board authority instead. Motion died due to lack of second.

County Administrator Scholz clarified the role of the County Board and department committees/boards in the process of creating and revising policies. Discussion followed and a suggestion made to change this business item to a report.

Minutes Acceptance: Minutes of Sep 23, 2021 7:45 AM (Consent Agenda)

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Motion by Supervisor Hauser, seconded by Supervisor Steele, to approve the agenda as amended with Business Item #1 changed to a report. Motion carried.

RESULT:	APPROVED [5 TO 0]
MOVER:	Don Hauser, District 6 (Vice-Chair)
SECONDER:	Harold Steele, District 1
AYES:	Halbleib, Hauser, Steele, Thornton, Tompkins
ABSENT:	Kervina, Sperlingas, Happel
AWAY:	Ives

1. Approve the Agenda
2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Aug 19, 2021 7:45 AM

3. Schedule Next Meeting Date - October 21, 2021

5. REPORTS

1. Minutes of Advisory Committees/Boards/Councils (Review)
The minutes of the August 20, 2021, Professional Advisory Committee were presented for review.
2. Public Health Director's Program and Financial Report – Angie Weideman
COVID STATISTICS
 - Worldwide: 230,167,264 positive cases, 4,721,127 deaths
 - United States: 42,547,003 positive cases, 681,222 deaths
 - Wisconsin: 707,084 positive cases, 7,876 deaths
 - Chippewa County: 9,091 positive cases, (789 active), 10 current hospitalization (371 total hospitalizations to date), 104 deaths
VACCINE DASHBOARD
 - Wisconsin: first dose - 56.3 percent; completed doses - 53.1 percent
 - Chippewa County: first dose - 51.9 percent; completed doses - 49.2 percent

Dr. Komi Modji shared COVID-19 data on positive cases for 2020 - 2021, showing active cases in various age groups, location of cases, vaccination numbers, and vaccination numbers related to positive cases.

Discussion on scientific data and research regarding natural immunity, spread of COVID, effectiveness of masks, and safety of the vaccine. Additional discussion on safety and protection of children in schools.

County Administrator Scholz provided clarification per State of Wisconsin Open Meetings Law regarding a board/committee not being able to act on items that are not on the current meeting agenda as an action item.

Public Health Director Angie Weideman expressed gratitude for the respectful feedback and discussion at meetings. She stated every phone call/email is returned/answered but will end communication if the person is disrespectful or abusive.

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Weideman also talked about Public Health's follow-up and challenges with testing, testing results, quarantine, physical distancing, information, decision-making, and concerns with new variants.

Additionally, Weideman reviewed other Public Health information as presented in the written report - update on the County medical loan closet, postvention program, communicable disease data, environmental health updates, diabetes prevention, and staffing highlights.

RESULT: DISCUSSED

3. Human Services Director's Program and Financial Report - Tim Easker

Human Services Director Tim Easker highlighted several items from his report. Board members were invited to stop in Human Services Room 305 to check out the "makeover" of the reception area through the generosity of The Forgotten Initiative, a faith-based organization that works with local churches to support foster care programs. He also reported the Fiscal Division is working on the new format for presenting the Institution for Mental Illness (IMD) data (per August meeting). He also provided information about treatment homes and out-of-home placements for children.

RESULT: DISCUSSED

6. BUSINESS ITEMS

1. Human Services Conversion of Policies to Procedures - Tim Easker

(This item changed from an action item to a report through the consent agenda approval process.)

Human Services Director Easker and Health and Human Services (HHS) Board members reviewed and discussed the policies that the department is requesting HHS Board approval to revise to procedures as they are step-by-step instructions (operational) that explain the "how" rather than a policy that shows the "why" behind an action. Revising the policies to procedures requires HHS Board approval because they were originally approved as policies by the Human Services Board in 2009-10. Procedures do not require HHS Board approval. There are some corrections to be made and they will be placed on next month's agenda as a business item. This same process has been followed in the past with converting a number of Public Health policies to procedures.

RESULT: DISCUSSED

2. Resolution to Create One Full-Time Social Worker Position in the Department of Human Services to Provide Children's Long Term Support Services

Children, Youth & Families (CYF) Division - Children with Differing Abilities (CWDA) Manager Kyra Secraw and Lead Worker Rachel Lettner presented history, data, and other information regarding the resolutions to create one full-time Children's Long Term Support (CLTS) Social Worker position in the Department of Human Services to address the waiting list and achieve State of Wisconsin compliance. This position is fully funded by Medicaid and requires no additional Chippewa County funding.

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RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Thornton, District 5
SECONDER:	Keith Tompkins, Citizen Rep
AYES:	Halbleib, Hauser, Steele, Thornton, Ives, Tompkins
ABSENT:	Kervina, Sperlingas, Happel

3. Resolution to Create Three Social Worker Positions in the Department of Human Services to Provide Comprehensive Community Services to Children
Children, Youth & Families (CYF) Division - Children with Differing Abilities (CWDA) Manager Kyra Secraw and Lead Worker Rachel Lettner presented history, data, and other information regarding the resolutions to create three full-time Community Comprehensive Services (CCS) Social Worker positions to address the waiting list and achieve State of Wisconsin compliance. These positions are fully funded by Medicaid and requires no additional Chippewa County funding.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Keith Tompkins, Citizen Rep
SECONDER:	Kari Ives, District 12
AYES:	Halbleib, Hauser, Steele, Thornton, Ives, Tompkins
ABSENT:	Kervina, Sperlingas, Happel

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

- Supervisor Tompkins will be submitting his resignation as he will be residing out of Chippewa County January through April. Gratitude expressed to Tompkins for his service and perspectives.
- Report by County Administrator Scholz to clarify role of County Board and Department Boards/Committees in creating and revising policies.
- Business Item of Human Services conversion of policies to procedures.

8. ADJOURN

Adjourned at 9:45 a.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Thornton, District 5
SECONDER:	Don Hauser, District 6 (Vice-Chair)
AYES:	Halbleib, Hauser, Steele, Thornton, Ives, Tompkins
ABSENT:	Kervina, Sperlingas, Happel

Minutes Acceptance: Minutes of Sep 23, 2021 7:45 AM (Consent Agenda)



STATEMENT OF EXPLANATION
HUMAN SERVICES DIRECTOR'S PROGRAM AND FINANCIAL REPORT -
TIM EASKER

5.1

Tim Easker, Human Services Director, provides a department program and financial report for review and discussion.

Director's Report to the Health & Human Services Board

Tim Easker

Board Meeting Date: October 21, 2021

1. WCHSA Updates

Division of Children's and Families (DCF)

- Child Welfare Allocations for 2022** – DSP released Information Memo 2021-22 in September with county child welfare and Youth Aids funding allocations for CY 2022. The allocations reflect the funding decisions in the 2021-23 biennial budget. Memo
<https://dcf.wisconsin.gov/files/cwportal/policy/pdf/memos/2021-22i.pdf>
 Allocations <https://dcf.wisconsin.gov/cwfunding>
- IV-E Prevention Services Plan** – DSP submitted the initial 5-year Family First Act Prevention Services Plan to the Children's Bureau on 9/28. The plan includes home visiting programs currently operating in Wisconsin and additional services can be added through plan amendments. The Prevention Services Plan can be accessed on the DCF website. Full Prevention Plan:
<https://dcf.wisconsin.gov/files/familyfirst/The%20Wisconsin%20Title%20IV-E%205-Year%20Prevention%20Plan.pdf>
 1 Page Summary:
<https://dcf.wisconsin.gov/files/familyfirst/prevention-plan-1-pager-2021.pdf>
- Family First Act Sessions** – DSP is holding several information sessions for implementation of the Qualified Residential Treatment Programs (Q RTP) and other provisions of the Family First Act in October:
 Family First townhall meeting was held on 10/1
 Q RTP implementation for child welfare agencies 10/11 at 10 am
 Q RTP implementation for legal partners 10/12 at 12 pm (register with State Courts)
- Support for Foster Youth** – DSP released Information Memo 2021-24 in September extending the availability of federal Chafee funds to support foster youth originally announced in Information Memos 2021-12 and 2021-19. The time period for counties to be reimbursed for expenses to continue supporting youth in placements they would otherwise age out of and for the Independent Living Transitional Resource Agencies to make payments to former foster youth age 18-21 was extended until 9/30/2022
<https://dcf.wisconsin.gov/files/cwportal/policy/pdf/memos/2021-24i.pdf>
- DMCPS Settlement Agreement** – On 9/29 the Federal Court for the Eastern District of Wisconsin approved ending the Consent Decree in the *Jeanine B. v. Evers and Department of Children and Families* settlement agreement for child welfare services in Milwaukee County. The plaintiffs Children's Rights agreed that the Division of Milwaukee Child Protective Services met all of the requirements in the 2002 settlement agreement.
- Brighter Futures** – DSP released Information Memo 2021-23 in September with instructions on how county and tribal agencies could apply for Brighter Futures grants for CY 2022. The applications were via a competitive RFP process and applications were due on 9/29 for programs in the balance of state. A separate RFP was issued for programs in Milwaukee County. Brighter Futures programs in the balance of state are limited to substance abuse prevention for youth due to the funding source.
<https://dcf.wisconsin.gov/files/cwportal/policy/pdf/memos/2021-23i.pdf>

- Maximum Rates for Providers – DSP released Information Memo 2021-21 in September announcing the 2022 maximum rates for residential care centers, group homes and child placing agencies. Specific rates for individual providers will be established based on the cost information submitted by providers and announced in November.
<https://dcf.wisconsin.gov/files/cwportal/policy/pdf/memos/2021-21i.pdf>
- Bureau of Youth Services Newsletter – The Bureau of Youth Services released one of their periodic newsletters in September. The newsletter has more information about the Youth Justice Innovation Grants. <https://dcf.wisconsin.gov/files/cwportal/ys/newsletter/ys-newsletter.pdf>

Child Care Program - Division of Early Care and Education (DECE)

- **DCF 201 Administrative Rule** – DCF is modifying Administrative Rule 201 regarding eligibility for Shares child care subsidies to provide more direction on establishing child care authorizations for persons with self-employment income. The administrative rule has been submitted to the Legislature for review. DECE is seeking input from counties on automation of the self-employment policy established by the rule and plans to implement the policy in Spring 2022.
https://docs.legis.wisconsin.gov/code/chr/all/cr_21_052
- **Funding for Child Care** – Updates regarding additional funds for child care: DCF received legislative approval in September to spend the remaining portion of the child care funds from the federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and Consolidated Appropriation Act (CAA). Most of the \$148 million of CRRSA/CAA funds were spent in SFY 2021 on Child Care Counts payments to child care providers, leaving \$23 million to spend in SFY 2022. The SFY 2022 activities will include developing public/private partnerships, child care workforce training, and supporting shared services networks for child care providers.
- DECE is developing the spending plan for child care funds from the federal American Rescue Plan Act (ARPA). A survey was conducted to obtain input on priorities for use of the ARPA funds. The ARPA spending plan will require legislative approval.
- DECE is partnering with the Department of Workforce Development and Wisconsin Economic Development Corporation to make economic and workforce development grants available to child care providers.
<https://dcf.wisconsin.gov/files/childcare/pdf/ece-funding-opportunities.pdf>

Division of Health Services (DHS)

- **DHS Improves Non-Emergency Medical Transportation Services for Medicaid Members**
September 29, 2021 Beginning November 1, 2021, Wisconsin Medicaid members who participate in eligible programs will be working with a new vendor, Veyo, to get transportation to their covered health care appointments.
- **Wausau Youth Crisis Stabilization Facility Now Open September 23, 2021**—A youth crisis stabilization facility is now open in Wausau, with start-up funding provided by DHS. The eight-bed facility operated by North Central Health Care serves young people with non-life-threatening mental health needs.
- **IRIS Advisory Committee (IAC) Membership Openings for 2022**—The IAC is tasked with providing advice to the DMS as outlined in the committee charter. Current membership and vacancies are listed on the IAC webpage. Individuals interested in being considered for IAC membership should send a letter of interest describing a little bit about themselves, their background, and why they are interested in serving on the committee to Suzanne Ziehr by October 15, 2021.
- **Long Term Care Advisory Council (LTCAC) Openings for 2022**—The LTCAC is tasked with providing advice to DHS as outlined in the council charter. Current membership and vacancies are listed on the LTCAC webpage. Individuals interested in being considered for LTCAC membership should send

a letter of interest describing a little bit about themselves, their background, and why they are interested in serving on the council to Suzanne Ziehr by October 15, 2021.

- **Be Aware of Fraudulent Surveys Targeting FoodShare Members**-DHS has become aware of a fraudulent survey offering cash and additional benefits for FoodShare members. DHS does not give any member additional FoodShare benefits or cash rewards for doing something like completing a survey.
- **Apply for Next Class of Emerging Leaders Program**-We are now accepting applications for the 2022 Emerging Leaders Program. This workforce development program provides training and mentorship to behavioral health professionals in the African American; Hispanic/Latinx; Asian; Middle Eastern/Northern African; Native American/Alaskan Native; and minority LGBTQ2S+ communities. Applicants must live or work in Wisconsin and identify with one of the groups above to qualify. There is no cost to participate in this program. Applications are due November 1, 2021. Apply today.
- **Bucket Approach Videos**-DCTS has partnered with the UW Center for Tobacco Research and Intervention to produce six videos addressing tobacco in behavioral health. Behavioral health clients and their therapists discuss why and how they quit smoking. Clinic and program administrators discuss why and how they support it. Watch the videos now.
- **DCTS: Upcoming Events and Conferences:**
 - October 11-12: Wisconsin Infant and Early Childhood Mental Health Conference (Virtual)
 - October 13-14: Adult Protective Services Conference (Virtual)
 - October 15-16: WISAM Conference (Virtual)
 - October 27-29: Mental Health and Substance Use Recovery Training Conference (Virtual)
 - November 5-6: NAMI Wisconsin Annual Conference (Pewaukee)
 - November 15-16: Children Come First Conference (Wisconsin Dells)
 - November 15-18: DQA Focus Conference (Virtual)
- **Wisconsin Department of Health Services Agency Staffing Resource Assistance**-DHS is pursuing several strategies to assist acute care, skilled nursing, long term care, and assisted living facilities in mitigating volume surge challenges being experienced due to the COVID-19 pandemic. Effective 10/4/2021 DHS is offering facilities supplemental temporary agency staffing. For additional information, to submit a request, or to submit a question related to staffing assistance requests please contact DHS Health Staffing.
- **Wisconsin Trauma Report**-2020 in Review, Pediatric Updates, and 2019 Comparisons. Wisconsin Trauma Report: 2020 Year in Review.

2. Department and Division Updates

Department Updates:

- I am pleased to announce that Ashley Brott has been offered and accepted the CYFS-CPS supervisor position. This will become effective 12/27/21. Rachel Lettner has been offered and accepted the CYFS-CWDA Supervisor position, which will be effective 10/18/21. Rachel will be starting sooner as her funding source is Medicaid which we can start utilizing immediately. Ashley's position will be funded through the discontinuation of a contracted service. This contract ends on 12/31/21. Kari had been supervising 16 individuals and this will put her closer to the recommended 1:5 supervisor to worker ratio for CPS. With the addition of the 4 new positions, Kyra would have been supervising 19 individuals. Having Rachel as a supervisor will put Kyra closer to the 1:8 ratio for other human services managers.
- On a state level the children with complex needs issue continues to garner a great deal of attention. The Children Youth and Families Policy Advisory Committee has undertaken this issue

and will have a summit on 12/1/2021. In 2014 there were 44 youth in out-of-state placements. There are currently 119 youth in out-of-state placements. Chippewa has 4 with a fifth pending.

- During the week of October 4, we celebrated customer service week with this year's theme being "The Power of Service." In 1992, congress proclaimed Customer Service Week a nationally recognized event to be celebrated the first full week of October. The Trauma Informed Customer Service Workgroup organized several fun events such as an online word challenge with prizes, along with treats.
- We would like to recognize the following dedicated staff for their years of service Angel Lequia (Fiscal) 6 years; Beth Nyhus (ES) 11 years; Tara Mrozinski (CWDA) 13 years; Pauline Spiegel (Administrative Assistant) 27 years, and Ann Rueden (RWC) 28 years. THANK YOU!

Divisions:

Aging & Disability Resource Center (ADRC)

- As the Health & Human Services Board that has been dealing with some pretty challenging things in the past year, I thought maybe you could use a little "feel good." All of the staff of the ADRC are regularly being presented with expressions of Thanks. Sometimes it's a thoughtful card or email, and sometimes it is more. A few weeks ago, one of our Options Counselors, received a thank you card in the mail from a family member of someone she helped. Tucked into the card was a crisp \$100 bill. She immediately came into my office and asked what she should do with it. After we made a few comments about what kind of pizza and beverages would be good (jokingly, of course), we decided that she would contact the family and explain why she couldn't accept such a thoughtful gift, and then ask what program/service they would like her to donate it to. Two weeks later two boxes of Turtles (the yummy kind) were left for another staff member from someone she helped. Those were used as "door prizes" for the people who attended the next Medicare workshop. These are recent expressions of gratitude, but it is fair to say that every person working here has had a similar experience...well, maybe not the \$100!
- Medicare's Annual Enrollment Period started on October 15. The Benefits Specialists spend a fair amount of time creating materials with step-by-step instructions so people feel more empowered to use the Medicare website. Unfortunately, every day leading up to Open Enrollment, the Medicare website changes a little bit, and some of the changes affect our step-by-step instructions. In addition to keeping up with the website changes, our staff need to stay on top of the new Part D plans, as well as the new Medicare Advantage companies serving Chippewa County. Just this week, two new companies are going to serve this area with Medicare Advantage Plans. Keep in mind that each company usually offers about five Medicare Advantage Plans. Perhaps the point I'm making is that Medicare Open Enrollment is not just busy from October 15 through December 7. The Benefits Specialists are busy getting ready for this time for several months before. They also spend a great deal of time working with people between January and April who are having difficulty with their new plans.
- It's been a crazy few months with the volume of calls and complexity of the situations we are seeing. This is certainly due to the ever-increasing aging population, but it can also be attributed to COVID. And, there are many ways in which COVID has contributed to the volume and complexity. The difficult part for this team is that we aren't able to return calls in a timely manner. It is taking us about month to make a home visit. In general, everyone is feeling overwhelmed by the sheer volume. I feel blessed we haven't experienced any turnover in our division, which really speaks to the dedication of this team. In case I haven't said this before, Chippewa County is fortunate to have all of the amazing ADRC staff.
- Just a reminder...If you haven't yet "Liked" us on Facebook, please Like and Follow us. Not only will you stay up to date on what we are doing, you will also get some great information to share with others.

Children, Youth & Families Division

Birth to Three (B-3):

- Birth to Three continues to implement strategies that have been gained over the past year using the DECA (Devereaux Early Childhood Assessment), which focuses on social emotional development for children and their families. The implementation team has developed surveys for the families that we work with as well as the therapists in order to ensure that staff are helping families meet the goals that they set with themselves.
- The Birth to Three services coordinators continue to be very busy with new referrals and serving the families that they are opened for services. Many of these new referrals are for children who have also been involved in the Child Welfare System. We are also currently working through the file review process with the state.
- Allison (a Birth to Three service Coordinator) and Renee (an ongoing Child Protective Services Social Worker) are both attending the Infant, Early Childhood and Family Mental Health Capstone Certificate Program through the University of Wisconsin – Madison on full scholarships where they are learning about the social emotional development of infants. They bring this information back to the county to share with their co-workers in order to increase the education for both the Birth to Three and Child Protective Services teams. This is an amazing opportunity for our staff to continue to work together to serve vulnerable families in our community.

Child Protective Services (CPS)

- CPS continues to work toward moving children to permanency, whether that is back in home or another permanency option outside of their parental home. There are a number of petitions for termination of parental rights that were submitted to the court recently. We are hoping that these move through the court process quickly and smoothly.
- We have been utilizing the grant money that we were awarded through the Targeted Safety Supports Funding (TSSF) in order to keep children in the home with services or move children back home quicker with service in the home. This funding has been beneficial and will hopefully continue to increase as the Family First Prevention Services Act (FFPSA) becomes fully implemented in Wisconsin. There have been a number of changes in the standards and statutes in order to meet the federal requirements associated with the FFPSA. Wisconsin recently chose three evidenced based programs to support throughout the 5 year plan in order to provide more services to families where safety concerns exist while keeping children in their homes. These programs are Healthy Families America, Nurse Family Partnership, and Parents as Teachers. The Department of Children and Families has also been hosting Town Hall Meetings in order to get the information out to people throughout the state.
- We recently had another opening in CPS as one of our Initial Assessment (IA) workers left at the end of September. We also have one of our lead workers out on maternity leave through the end of the year. I am hopeful that we can find a good candidate in the round of interviews that we have scheduled to fill the IA position to be fully staffed again.

Children with Differing Abilities (CWDA)

- The full County Board did pass the requested four additional positions of one Children's Long Term Support Waiver (CLTS) and three Children's Comprehensive Community Support (CCS) on 10/12/2021. We appreciate the Board's support!
- Rachel Lettner, Lead Worker, was very recently promoted to Supervisor, effective 10/18/2021. Since this promotion is a reassignment of job duties, Rachel will be a "working" Supervisor, carrying a .5 caseload, until we can come back to the board next year and request a replacement CLTS position to absorb her .5 caseload and address continued CLTS program growth and growth projections. We are excited for Rachel's promotion and for her eventual transition into a full-time Supervisory role within the CWDA unit.

- Tracy Xiong joined our team on August 23, replacing one of our vacant positions in Children's CCS. She is a great worker and a quick study. She is ahead of schedule in taking on cases and building her caseload.
- Kaitie Dreger, who is currently on FMLA, is filling the other vacant Children's CCS position. She returns on November 16 and will begin her training at that time. Kaitie joins our unit from Youth Justice.
- We are preparing for and will be posting for the newly approved CWDA positions.

Youth Justice (YJ)

- The long-term LTE vacancy is posted and will close on October 23rd. This is a high turnover position in youth justice and will be the focus of our strategic planning efforts.
- Manda Young will be out on FMLA in January for 3 months, thus we are preparing for coverage needs.
- Manda and Dianna are putting in extra hours to provide Aggression Replacement Training (ART) groups for youth. Their current group of all female youth runs through mid-December.
- Complex needs youth continue to consume staff time; both the ones in placement and the ones that we are working with in the community/at home.
- Youth Justice staff attended the Juvenile Court Intake Training Conference, learning about several diversion programs and interventions we would like to implement for Chippewa County youth.
- I would like to personally recognize Kerry Root, who has been elected as President of the WJCIA Board to serve during the September 2021 - September 2022 term. Kerry has been a dedicated member of the WJCIA board for several years, being an active participant on several committees including the legislative committee which lobbies for interests important for Youth Justice at the State level. Congratulations, Kerry!

Economic Support Division

No updates this month.

Fiscal & Contracts Division

- Contract season is upon Fiscal, so the 2022 contract documents are being worked through and sent out to our providers. There are a lot of providers that we work with, so it's been important to get a great jumpstart on them, so that's positive!
- As always, we are looking at efficiencies within our area and currently we are working with the Quality Assurance team to figure out areas where we can streamline the fiscal processes. The procedures we come up with will hopefully save the fiscal staff time during our A/P batch weeks which are very full with the amount of providers we have to pay, so any extra time is much appreciated.
- Thanks to the wonderful fiscal staff – there's a ton of work being done with a high level of quality and detail that is extremely important to our Department!!!

Recovery & Wellness Consortium (RWC) Division

- Recovery Wellness Consortium (RWC) welcomes Erin Johnson. Erin will work closely with the Adult Protective Service unit in completing annual reviews of individual that are under a protective placement order. Statute 55.18 requires an annual review of each individual that is protectively placed. This review requires a visit with the individual and written evaluation of the physical, mental and social condition of the ward and the service needs of the individual. There is currently about 100 county residents that are under a protective placement orders. The Adult Protective Service has two full-time positions and they are fielding over 200 APS investigations and 50 guardianship request per calendar year. Cases have been becoming increasingly more complicated resulting in more time invested into the investigation. As the aging population continues to expand it is expected there will be an increase in reports of elder abuse and/or neglect.

- Community Support Program (CSP) provides intensive community based services to adult individuals with serious persistent mental illness. CSP is going to offer a symptom management group where individuals can share their experiences in living with a mental illness and support each other in their path of recovery.

3. 2021 Monthly Fiscal Information

Through Month of: September 2021

2021 Prorated Budget (total is \$23,021,372):	\$17,266,029
Expenses paid through September:	18,780,458
Variance to Budget:	\$1,514,429

2021 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2021 Budget	Over/(Under)
January	86	\$263,100	\$331,350	(\$68,250)
February	104	\$299,892	\$331,350	(\$31,458)
March	103	\$304,315	\$331,350	(27,035)
April	104	\$305,199	\$331,350	(26,161)
May	105	\$324,085	\$331,350	(\$7,265)
June	100	\$325,356	\$331,350	(\$5,994)
July	102	\$319,176	\$331,350	(\$12,174)
August	103	\$317,220	\$331,350	(\$14,130)
September	107	\$317,688	\$331,350	(\$13,662)
October				
November				
December				

2021 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost*	2021 Budget	Over/(Under)
January	81	36	\$2,729,256	\$1,379,760	\$1,349,496
February	84	39	\$2,879,963	\$1,379,760	\$1,500,203
March	76	36	\$2,649,114	\$1,379,760	\$1,269,354
April	72	37	\$2,399,243	\$1,379,760	\$1,019,483
May	82	31	\$2,301,282	\$1,379,760	\$921,522
June	82	32	\$2,284,109	\$1,379,760	\$904,349
July	69	27	\$2,140,105	\$1,379,760	\$760,345
August	84	26	\$2,185,815	\$1,379,760	\$806,055
September	82	24	\$2,215,846	\$1,379,760	\$836,086
October					
November					
December					

* Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

** Additional children placed with relatives (unpaid)

2021 Adult Mental Health and AODA Out-of-Home Placements:

Month	Out of Home	Projected Cost	2021 Budget	Over/(Under)
January	14	\$574,611	\$637,987	(\$63,376)
February	18	\$520,066	\$637,987	(\$117,921)
March	14	\$445,742	\$637,987	(192,245)
April	20	\$534,146	\$637,987	(\$103,841)
May	16	\$478,410	\$637,987	(\$159,577)
June	13	\$521,936	\$637,987	(\$116,051)
July	13	\$533,312	\$637,987	(\$104,675)
August	13	\$540,776	\$637,987	(\$97,211)
September	12	\$560,504	\$637,987	(\$77,483)
October				
November				
December				

2021 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2021 Budget	Over/(Under)
January	66			
February	70			
March	166			
April	114			
May	115			
June	44			
July	44			
August	39	\$763,737	\$301,392	\$462,345
September				
October				
November				
December				

* IMD invoices are received two months in arrears

Department of Human Services – Consumer/Caseload Data

Child Protective Services (CPS) Screened-in CPS Reports Yearly Comparison

Year	Screened in CPS Reports 01-01-21 to 09-30-21	Number of IA Workers	Projected End of Year based on 01-01-21 to 08-30-21	Actual End of Year
2021	161	4	215	N/A
2020	220	4	293	261
2019	207	4	276	272
2018	195	4	260	250
2017	131	3	175	186

WCHSA Caseload Recommendations

Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month

Ongoing: 10 cases per worker with no more than 15 children per worker

Current CPS Family Caseloads (10-14-21)

Caseload Type	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
Initial Assessment	9	9	6	2						
Ongoing					19	15	13	14	10	14

Total Families/Cases Open: Initial Assessment = 28; Ongoing = 85; equals 113 Total

Out-of-Home Placement Yearly Comparison

Total Children/Youth Served January 1 to Current Date of Each Year (includes Kinship)

2021	2020	2019	2018	2017	2016	2015
172	171	181	199	177	135	71

Children/Youth Opened in CCS and/or CLTS (10-14-21)

Children/Youth Opened	2
Children Waiting to be Screened to Determine Eligibility	22
Waitlist - CCS	1
Waitlist - CLTS	12
Waitlist – CCS/CLTS (Dually Eligible)	21

Current IMD Expenditures – Estimate (to date)

Children/Youth – IMD	\$155,869
Adults – IMD	353,228
Total	\$509,158

Yearly Comparison Crisis: January – September

	Adults	Children
2021	582	169
2020	651	171
2019	703	152
2018	588	152
2017	564	138

Yearly Comparison Youth Justice Referrals

Year	Jan-July	End of Year
2021	139	238 (Projected)
2020	149	342
2019	213	362
2018	233	351
2017	217	405



STATEMENT OF EXPLANATION
PUBLIC HEALTH DIRECTOR'S PROGRAM AND FINANCIAL REPORT –
ANGIE WEIDEMAN

5.2

Angie Weideman, Public Health Director, provides a department program and financial report.



Chippewa County Health and Human Services Board

Department of Public Health

Angie Weideman's Director's Report

October 2021

COVID-19 Updates

The Public Health Director will give an update of disease numbers reported from the world level down to the Chippewa County level at the meeting. Attached is the Chippewa County COVID-19 case updates for October 12.

Administration Division

At the end of September, we completed the transfer of medical loan equipment to Rutledge Charities and we received all their wheelchairs. We have labeled all the new pieces with our information and are able to assist the community with all their wheelchair needs.

We have been assisting the Public Health Team with COVID-19 response. We have been helping answer quarantine, isolation, and vaccine questions along with fielding other calls. We continue to provide support at various vaccination clinics. We have also been preparing for the upcoming flu vaccination clinics. We will be providing admin support at those clinics as well as submitting for reimbursement for those vaccinations.

We continue to support the community through Breastfeeding Peer Counseling services, and car seat safety education and dispersal of car seats to families in need. We have been coordinating respirator fit testing with a couple outside facilities.

Community Health Division

September was spent bringing on new disease investigators and a contact tracer to assist with the surge of the COVID-19 cases. COVID-19 vaccination clinics continue to be held on a weekly basis on Thursday and by special request.

Influenza season is also starting so we are preparing for Influenza vaccine clinics in the public and in the schools. The Public Health Department is offering Flu shots to the public on Thursdays from 8:30 am to 3:00 pm. No appointment is necessary. The cost is \$45.00. We are able to bill Medicare, Forward Health, Security Health Plan, and a few other specific insurances.



Communicable Disease

The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In September, we received 4099 new reports: 1426 confirmed (1387 Coronavirus, 10 Chlamydia, 4 Lyme Laboratory Report, and 8 E-Coli); 110 probable (102 Coronavirus and 6 Coronavirus Reinfection); and 2501 that did not meet the definition of a case (2477 Coronavirus, 12 Pertussis, and 3 Hepatitis C). See the attached report for further breakdown by disease type.

Environmental Health Division

In September, the Environmental Health Division conducted 48 inspections. This included 24 campgrounds, 20 food facilities, 2 hotel/lodging inspections, and 2 pool inspections. Many of these food inspections included school cafeterias, which get inspected twice per year. Each fall, a routine food inspection is conducted and each spring an on-site review of their food safety plan is conducted.

This past month, the pandemic continued to spread throughout the county, thus creating the need for additional Covid-19 testing sites. Kyle Ziegler continued his work with the National Guard to host community-testing sites with rotating locations including Chapman Park in Stanley and the Northern Wisconsin State Fair Grounds. There has also been a regional testing site opened up at Jacob's Well Church in Lake Hallie, which is open multiple days per week.

Early in September, Sam Flatland and Angie first met with representatives from the Eau Claire City-County Health Department to discuss PFA's contamination in the City of Eau Claire's municipal wells. Later in the month, Sam met with DNR staff to further discuss the impact of the PFA's contaminated wells.

- The first step included taking the contaminated wells offline. This was a temporary measure. If the contaminated wells are not being used, the DNR had concerns that contamination would simply flow to the currently unaffected wells.
- The plan was for the contaminated wells to be turned back on and pumped to a nearby settling pond/lagoon while remediation measures are put in place. The remediation goal is to have an activated carbon filtration system installed to remove PFA's contamination from the drinking water supply within six months.
- The Chippewa Valley Regional Airport has also hired a consulting firm to perform an investigation to determine the extent of the contamination and the DNR will inform us once additional information is available.

Nutrition

Staffing Updates



We are happy to announce that Jordana Rau accepted the LTE Nutrition Support Staff position and will start the week of October 18. Jordana comes to us with experience in institutional and long-term care settings.

WIC Fruit and Vegetable Cash Value Benefit Update

The temporary fruit and vegetable increase of \$35 per participant per month ended September 30. October benefits went back to their original values of \$9 per month for children and \$11 per month for women. At the end of September, Congress passed a continuing resolution through December 31, 2021, which will again increase the monthly fruit and vegetable benefit for WIC participants. This will be instituted for November and December also. This increase will align with expert recommendations to provide \$24 per month for children, \$43 per month for pregnant and postpartum participants, and \$47 per month for breastfeeding participants.

Diabetes Prevention Grant

Year 3 of this five-year grant wrapped up at the end of September. Year 4 will build on Year 3's work to increase prediabetes awareness and promotion of diabetes prevention programs by partnering with Chippewa County employers and organizations, assessing the feasibility of a local referral system and participating and implementing a prediabetes awareness communications plan.

Fit Families

Enrollment for our 10th year of the Fit Families program begins! Fit Families is a yearlong successful behavior change program for families with children ages 2-4 years old supported by SNAP-Ed. Fit Families employs three core messages:

- * Make Every Bite Count...More Fruits & Veggies
- * Make Every Sip Count...More Healthy Beverages
- * Move More...Watch Less

Fit Families has one overarching role modeling message of Eat Healthy, Be Active...Your Kids are Watching. Families that participant receive monthly support from our Fit Families coaches, Amy, Becky and Stephanie, as they work towards their personal goal and receive nutrition education reinforcement items along the way.

Western Regional Center (WRC)

Savannah Bertrand has joined our team as a Program Consultant. Savannah is the parent of two children, both of whom have a rare genetic disorder. She has great personal and professional experience for this position and we are very happy that she has joined our team. Savannah's primary job duties include working with families of children with special health care needs, providing them information and referrals for services, equipment and supplies, locating health care providers, parent supports, insurance information and many other related topics.



Children's Waiver and Comprehensive Community Services referrals continue to come in. There were nine new referrals for these programs in September, with a few additional referrals still awaiting information for Anita to proceed. Anita continues to assist with COVID-19 disease investigations, immunizations and other related work, however a number of LTE staff have now been hired to assume this role, therefore, we anticipate that Anita will be able to return to her part-time status as a Medical Services Screener by January 1, 2022.

The Western Regional Center is 100 percent grant-funded, and each fall we anxiously await word from the State regarding the status of our grant for the following year. The Western Regional Center received confirmation in September that our WRC grant will maintain stable funding for 2022, which is always a relief!

The Wisconsin Sound Beginnings position is also 100 percent grant-funded through the EDHI grant (Jeanne Gustafson's position). We are anticipating that there will be changes in the funding for the EHD grant for 2022, however, we have not yet received confirmation from the State. We are expecting the EHD grant to be moved from Title V funding to a different funding source, but that funding will remain stable for 2022. We typically do not receive information about the EHD grant in such a timely manner since this program is managed by a different State agency than the WRC grant.

COVID-19 Case Updates

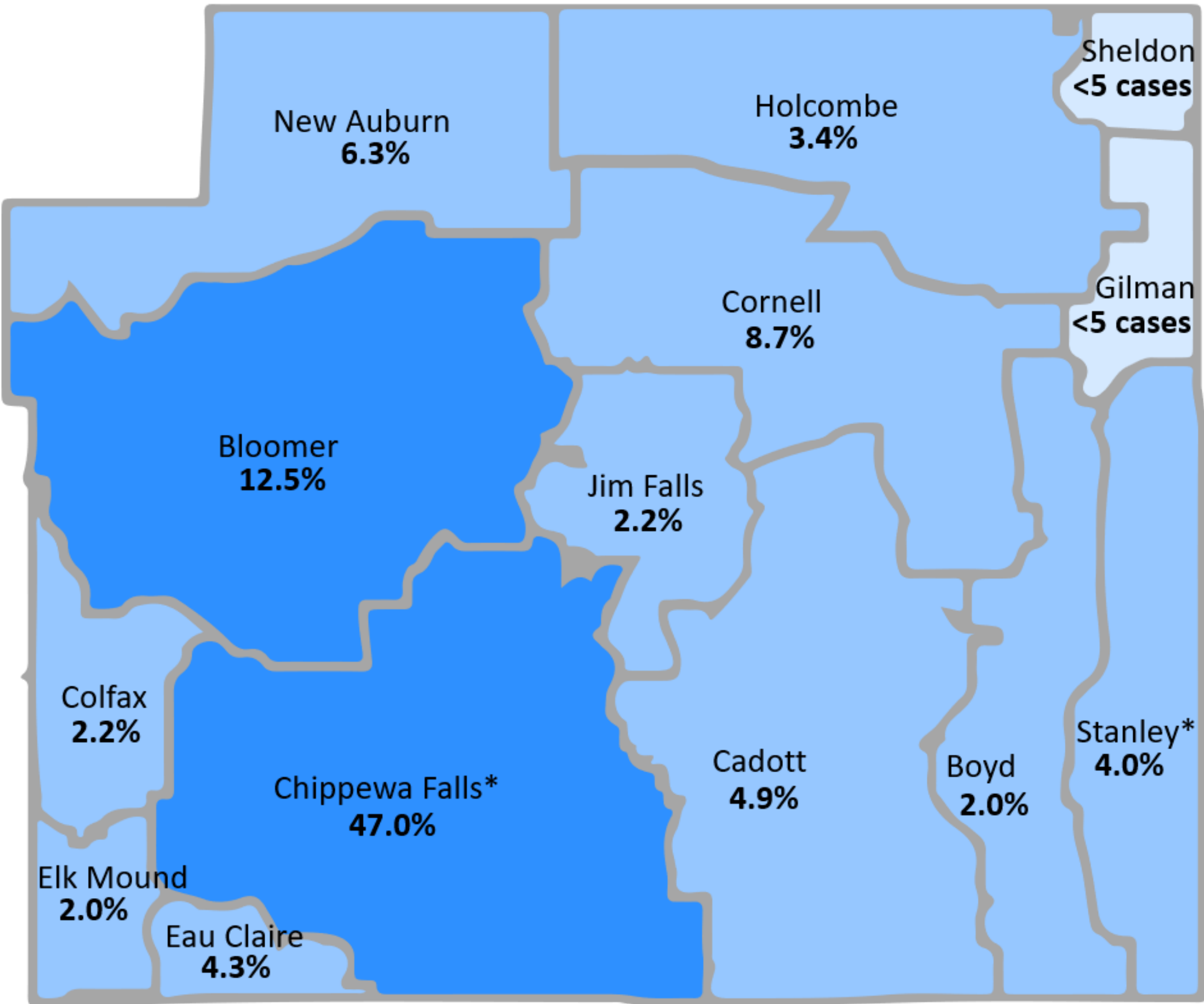
Data as of Tuesday, October 12



CASE OVERVIEW

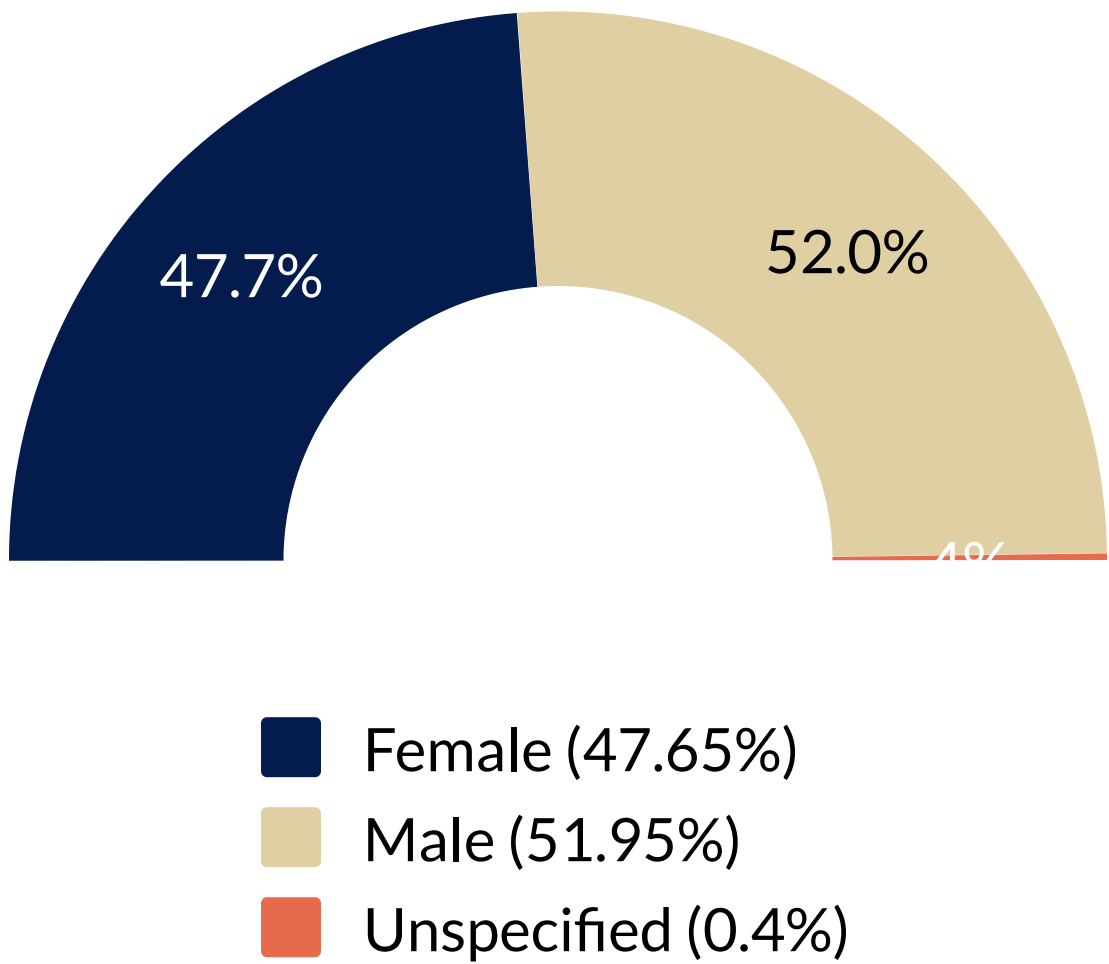
TOTAL POSITIVE CASES	CHANGE SINCE LAST WEEK	ACTIVE CASES	CURRENTLY HOSPITALIZED	DEATHS
10,169	+302	588	11	112

WHERE ARE THE POSITIVE CASES LIVING, BY PERCENTAGE?



Places with < 5 cases are not reported, due to privacy reasons.
Eau Claire cases are only those in the Northern portion that sits in Chippewa County.
*Includes Department of Correction Facility

CONFIRMED CASES BY SEX

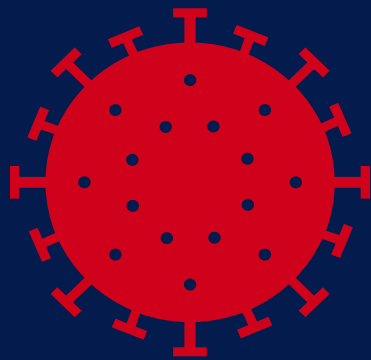
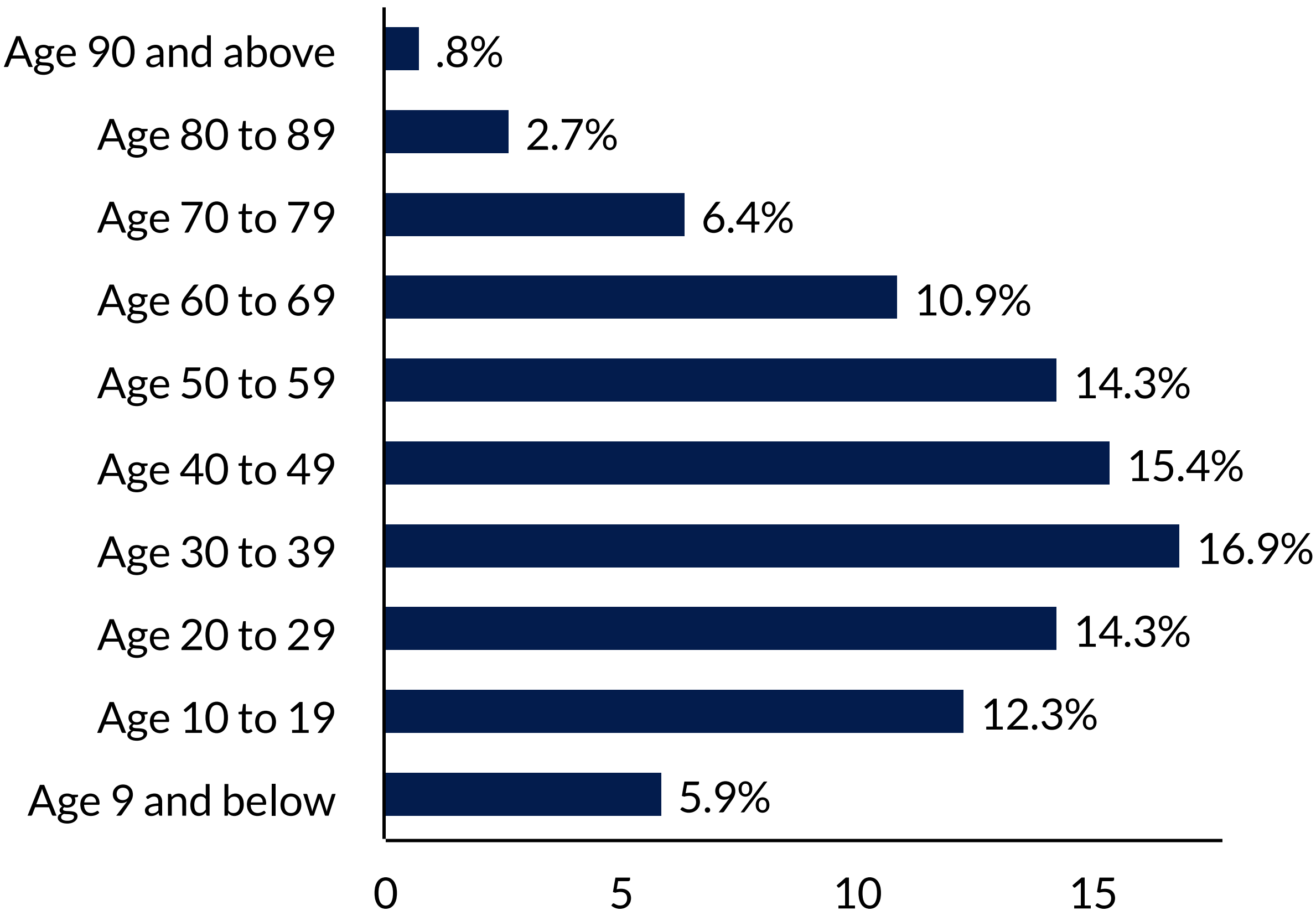


CURRENT RISK LEVEL AND GUIDANCE

SEVERE RISK

- Gathering Recommendations:
- Indoor Gathering: 15 or less
 - Outdoor Gathering: 50 or less
 - Using Physical Distancing Measures
- Wear a mask. Stay home when you're sick.

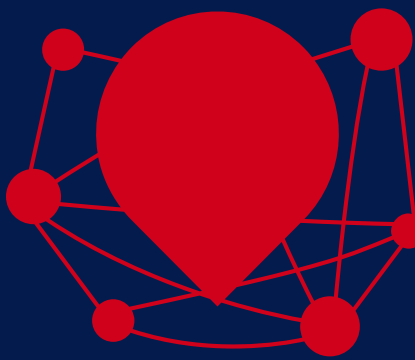
WHAT ARE THE AGES OF THE POSITIVE CASES, BY PERCENT?



Disease Occurrence



Healthcare Availability



Public Health Response

View the Summary Data Document for October 12th on our website.



**Wisconsin Department of Health Services
Division of Public Health
PHAVER - WEDSS**

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 9/1/2021 to 9/30/2021

Disease	Confirmed	Probable	Suspect	Not A Case	Total
CORONAVIRUS, NOVEL 2019 (COVID-19)	1387	102	20	2477	3986
CORONAVIRUS, NOVEL 2019 (COVID-19) REINFECTION INVESTIGATION	1	6	15	1	23
LYME LABORATORY REPORT	4	0	17	0	21
PERTUSSIS (WHOOPING COUGH)	0	0	0	12	12
CHLAMYDIA TRACHOMATIS INFECTION	10	0	0	1	11
E-COLI, ENTEROPATHOGENIC (EPEC)	8	0	0	0	8
CAMPYLOBACTERIOSIS	4	0	0	0	4
HEPATITIS C, CHRONIC	0	0	1	3	4
ANAPLASMOSIS, A. phagocytophilum	1	0	0	2	3
CRYPTOSPORIDIOSIS	3	0	0	0	3
GONORRHEA	3	0	0	0	3
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	1	2	3
BABESIOSIS	0	1	1	0	2
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	1	1	0	0	2
GIARDIASIS	2	0	0	0	2
HEPATITIS B, CHRONIC	0	0	2	0	2
LYME DISEASE (B.BURGDORFERI)	1	0	1	0	2
ARBOVIRAL ILLNESS, WEST NILE VIRUS, Unspecified	0	0	0	1	1

Disease	Confirmed	Probable	Suspect	Not A Case	Total
E-COLI, ENTEROTOXIGENIC (ETEC)	0	0	1	0	1
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	1	1
INFLUENZA-ASSOCIATED HOSPITALIZATION	0	0	1	0	1
MEASLES (RUBEOLA)	0	0	0	1	1
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	1	0	0	0	1
VARICELLA (CHICKENPOX)	0	0	1	0	1
YERSINIOSIS	0	0	1	0	1
Total	1426	110	62	2501	4099

Default Filters: 'State' EQUAL TO 'WI'

Public Health (Pre-Audited) Financial Results: September 2021



CHIPPEWA COUNTY
Public Health
Prevent. Promote. Protect.

Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (692,608.00)	\$ (674,791.68)	97.4%	\$ 692,608.00	\$ 170,110.78	24.6%
54121	Nurse Family Partnership	(129,736.00)	(69,893.71)	53.9%	129,736.00	62,277.40	48.0%
54123	Farmers Market	(2,689.00)	(208.53)	7.8%	2,689.00	3,524.31	131.1%
54125	Prenatal Care Coordination	(70,713.00)	(7,006.02)	9.9%	70,713.00	14,275.63	20.2%
54128	Public Health Preparedness	(50,282.00)	(71,243.54)	141.7%	50,282.00	75,256.70	149.7%
54132	Drug Free Community Grant	(136,319.00)	(71,434.65)	0.0%	136,319.00	84,926.76	0.0%
54135	Bright Start River Source	(10,854.00)	(15,701.92)	144.7%	10,854.00	5,090.06	46.9%
54140	WIC	(424,079.00)	(312,504.75)	73.7%	424,079.00	269,452.02	63.5%
54142	Maternal & Child Health Program	(28,426.00)	(25,187.51)	88.6%	28,426.00	26,388.37	92.8%
54144	Wisconsin Wins	(5,172.00)	(3,985.19)	77.1%	5,172.00	4,757.32	92.0%
54149	Pre-Venture	(20,844.00)	(8,040.46)	38.6%	20,844.00	5,317.19	25.5%
54150	Prevention	(10,795.00)	(8,647.94)	80.1%	10,795.00	12,996.05	120.4%
54151	Equipment Loan Closet	(1,864.00)	(448.90)	0.0%	1,864.00	1,372.93	0.0%
54152	Western Regional Center	(194,827.00)	(114,555.25)	58.8%	194,827.00	130,955.77	67.2%
54154	Title X Reproductive Health	(15,085.00)	(14,337.69)	0.0%	15,085.00	20,822.03	0.0%
54156	FIT WIC	(37,789.00)	(20,142.74)	53.3%	37,789.00	28,712.64	76.0%
54157	Reproductive Health	(57,695.00)	(15,635.16)	27.1%	57,695.00	15,804.11	27.4%
54158	WIC BF Peer Counseling	(11,832.00)	(8,413.53)	71.1%	11,832.00	9,048.50	76.5%
54159	Diabetes Grant	(20,000.00)	(5,437.00)	0.0%	20,000.00	13,965.97	0.0%
54160	Home Health Care	(1,850.00)	3,236.51	-174.9%	1,850.00	3,792.80	205.0%
54161	Health Clinics	(35,673.00)	(3,203.99)	9.0%	35,673.00	13,097.88	36.7%
54162	COVID Vaccine	(11,621.00)	(556.74)	4.8%	11,621.00	3,599.87	31.0%
54163	Overdose Fatality Review	(32,431.00)	(46,254.25)	0.0%	32,431.00	49,168.15	0.0%
54164	COVID Contact Tracing	-	(498,485.00)	0.0%	-	644,034.73	0.0%
54165	GYT - Get Yourself Tested	(5,159.00)	(2,096.66)	40.6%	5,159.00	1,127.73	21.9%
54171	Food Safety Recreation License	(292,081.00)	(284,058.33)	97.3%	292,081.00	154,234.93	52.8%
54172	Infant Immunization Grant	(15,905.00)	(4,187.81)	26.3%	15,905.00	6,057.02	38.1%
54173	Early Hearing Detection & Prev	(93,984.00)	(55,070.61)	58.6%	93,984.00	61,962.70	65.9%
54174	Forward Health Outreach	(22,639.00)	(14,423.13)	63.7%	22,639.00	13,674.09	60.4%
54176	Environmental Health	-	(2,015.95)	0.0%	-	10,451.69	0.0%
54180	DHS Agreement	(113,885.00)	(32,330.15)	28.4%	113,885.00	48,661.64	42.7%
54182	HCET (Health Care, Ed & Tr)	(7,927.00)	(260.01)	3.3%	7,927.00	260.01	3.3%
54184	Childhood Lead Poisoning Prev.	(10,072.00)	(3,790.64)	37.6%	10,072.00	4,433.30	44.0%
54186	Charity Outreach Program	(500.00)	-	0.0%	500.00	49.99	10.0%
54188	COVID Health Equity	-	(26,145.94)	0.0%	-	27,836.28	0.0%
54189	Epidemiology & Lab Capacity	-	(11,722.05)	0.0%	-	11,722.39	0.0%
54190	Public Health Donation Expendi	(1,000.00)	(9.00)	0.9%	1,000.00	-	0.0%
		\$ 2,566,336.00	\$ 2,432,296.92	94.8%	\$ 2,566,336.00	\$ 2,013,229.02	78.4%

Public Health Revenues vs Expenses

Variance YTD through September 2021

