

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

JANUARY 22, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
James Flater	Chippewa County	District 1, Chair	Absent	
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present	
Matthew Peterson	Chippewa County	District 10	Present	
Joseph Roshell	Chippewa County	District 13	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others Present: Brian Kelley, Fred Anderson, Chris Elstran, Joe Gutowski, Randy Scholz, Paul Krumenauer, Ken Schmitt

Recorder: Marla Prissel

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Ken Schmidt - Stated that the County needs to increase the amount of pavement maintenance and also spoke about his concerns with the County T corridor expansion project.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George Rohmeyer, District 17
SECONDER:	Joseph Roshell, District 13
AYES:	Gehring, Peterson, Roshell, Rohmeyer
ABSENT:	Flater

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Dec 19, 2024 10:00 AM

3. Schedule Next Meeting Date - February 26, 2025 10:00 AM

5. REPORTS

1. Highway Commissioner Report – Brian Kelley

A. Financial Report

Kelley gave reports on highway funds, county aid bridges, highway construction, and bridge construction.

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 22, 2025
10:00 AM

B. American Rescue Plan Act (ARPA) Final Project Costs

Kelley reviewed the numbers on the final ARPA-funded construction projects report.

C. County T Corridor Project Cost Estimates

Kelley discussed recent preliminary cost estimates for the 3 phases of the corridor expansion. Current estimates for phase 1 are \$16.8M for construction and final design. There are currently \$10M of Federal funds available for this phase of the corridor expansion project and the project team will continue to pursue additional State/Federal funds to decrease the local cost share.

D. 6 to 20' Bridge Inventory

Kelley discussed the State's requirement to inventory and inspect all bridges and culverts between 6 and 20 feet in length. Municipalities have received \$100/structure inventoried. The State will pay an additional \$300 for each structure that is inspected in 2025. Chippewa County will inspect its own structures. There were 274 structures identified in Chippewa County. 64 of these are owned by the County, 179 are owned by Towns, 7 are owned by Villages, and 24 are owned by Cities. Each agency has now been reimbursed \$100/structure.

E. Agricultural Roads Improvement Program

Kelley discussed the funds that have been awarded to Chippewa County for the CTH MM paving project. The County will receive 90% funding from the State for this \$1.8M project.

2. Pavement Preservation Plan – Fred Anderson

Anderson gave an overview of the new program and processes used by Chippewa County to develop a system-wide pavement preservation plan for optimizing future roadway maintenance and improvement project selections.

6. BUSINESS ITEMS

1. 2026-2030 Highway Department CIP Request – Brian Kelley

Kelley review the 5-year Capital Improvement Plan (CIP) for the Highway Department. Kelley presented his recommended rankings for year 1 projects. Peterson made a motion to approve the CIP with presented rankings. Rohmeyer seconded.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	George Rohmeyer, District 17
AYES:	Gehring, Peterson, Roshell, Rohmeyer
ABSENT:	Flater

2. Resolution to Pledge Funding for Expansion of County Highway T Corridor - Brian Kelley

Kelley reviewed the revised resolution with the committee and outlined the changes that were made since last meeting.

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 22, 2025
10:00 AM

RESULT:	REFERRED TO COMMITTEE [UNANIMOUS]	Next: 2/4/2025 4:00 PM
MOVER:	Matthew Peterson, District 10	
SECONDER:	Joseph Roshell, District 13	
AYES:	Gehring, Peterson, Roshell, Rohmeyer	
ABSENT:	Flater	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting adjourned at 11:05AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George Rohmeyer, District 17
SECONDER:	Joseph Roshell, District 13
AYES:	Gehring, Peterson, Roshell, Rohmeyer
ABSENT:	Flater

CHIPPEWA COUNTY
HIGHWAY COMMITTEE
REGULAR MEETING
DECEMBER 19, 2024
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
James Flater	Chippewa County	District 1, Chair	Present	
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present	
Matthew Peterson	Chippewa County	District 10	Absent	
Joseph Roshell	Chippewa County	District 13	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others Present: Brian Kelley, Fred Anderson, Joe Gutowski, Randy Scholz, Paul Krumenauer
Recorder: Marla Prissel

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Joseph Roshell, District 13
SECONDER:	Peter Gehring, District 4, Vice-Chair
AYES:	Flater, Gehring, Roshell, Rohmeyer
ABSENT:	Peterson

1. Approve the agenda
2. Approve the Minutes

Highway Committee - Regular Meeting - Nov 21, 2024 10:00 AM

3. Schedule Next Meeting Date - January 22, 2025 10:00 AM

5. REPORTS

1. Highway Commissioner Report – Brian Kelley

A. Financial Report

Kelley gave reports on highway funds, county aid bridges, highway construction, and bridge construction.

B. American Rescue Plan Act (ARPA) Project Updates

Minutes Acceptance: Minutes of Dec 19, 2024 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

December 19, 2024
10:00 AM

Kelley reviewed the ARPA-funded construction projects report. The Highway Department will receive additional ARPA funds that are left over from other county departments. Final project costs will be shared at the next meeting.

2. County Highway T Corridor & County Highway M Bridge Funding – Brian Kelley
Kelley gave a presentation that will also be shared with the Executive Committee and County Board in January. The presentation provides an overview of the CTH T Corridor and the CTH M Bridge projects, as well as outlines a funding approach for the County's local share of these projects' costs.

RESULT:	REVIEWED	Next: 1/7/2025 4:00 PM
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3. Sustainable Highway Funding – Brian Kelley
Kelley showed a presentation on Sustainable Highway Funding, highlighting rising costs and the need for additional revenue. The pros and cons of a vehicle registration fee were discussed. There are 13 other counties in Wisconsin with a VRF. Kelley discussed feedback from several of these counties that offered advice to Chippewa County if a VRF is ever considered here.

6. BUSINESS ITEMS

1. Resolution to Pledge Funding for Expansion of Highway T Corridor - Brian Kelley
Kelley reviewed the resolution with the committee. The 5-agency intergovernmental agreement was also shared.

RESULT:	REFERRED TO COMMITTEE [UNANIMOUS]	Next: 1/7/2025 4:00 PM
MOVER:	Peter Gehring, District 4, Vice-Chair	
SECONDER:	George Rohmeyer, District 17	
AYES:	Flater, Gehring, Roshell, Rohmeyer	
ABSENT:	Peterson	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 11:30 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Joseph Roshell, District 13
SECONDER:	Peter Gehring, District 4, Vice-Chair
AYES:	Flater, Gehring, Roshell, Rohmeyer
ABSENT:	Peterson

Minutes Acceptance: Minutes of Dec 19, 2024 10:00 AM (Consent Agenda)

2024 ANALYSIS OF HIGHWAY FUNDS							
FUND	BALANCE 01/01/24	TRANSFERS & APPROP.	INTERNAL TRANSFERS	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 12/21/2024
ADMINISTRATION	54,309.87	502,286.00	(29,500.00)	191,087.64	718,183.51	602,791.07	115,392.44
LAND ACQUISITION	371,736.06	0.00		0.00	371,736.06	600.00	371,136.06
TOTAL MACHINERY	1,429,827.39	0.00		7,462,056.58	8,891,883.97	7,487,893.17	1,403,990.80
MACHINERY	0.00			7,462,056.58	7,462,056.58	7,171,442.78	
BUILDINGS & GROUNDS						316,450.39	
TOTAL MAINTENANCE	541,136.60	1,650,000.00	29,500.00	2,049,349.93	4,269,986.53	3,393,613.27	876,373.26
MAINTENANCE-CTHS	81,042.57	0.00	29,500.00	2,048,430.80	2,158,973.37	2,437,175.65	(278,202.28)
WINTER MAINT-CTHS	460,094.03	1,650,000.00		919.13	2,111,013.16	956,437.62	1,154,575.54
ROAD CONST-CTHS	1,520,288.90	4,350,740.00		7,079,959.28	12,950,988.18	9,893,748.71	3,057,239.47
BRIDGE CONST-CTHS	613,415.12	718,000.00		142,157.70	1,473,572.82	393,795.73	1,079,777.09
BRIDGE CONST-LOCAL RD	232,610.43	45,685.00		0.00	278,295.43	52,554.44	225,740.99
GRAVEL PITS	(424,115.69)	0.00		658,991.98	234,876.29	420,052.96	(185,176.67)
TOTAL NON-HIGHWAY FLEET	19,244.60	640,000.00		208,189.96	867,434.56	666,373.57	201,060.99
NON-HIGHWAY FLEET - OPERATIONS	4,053.92	340,000.00		60,157.05	404,210.97	329,201.17	75,009.80
NON-HIGHWAY FLEET - VEHICLES	15,190.68	300,000.00		148,032.91	463,223.59	337,172.40	126,051.19
TOTALS	4,358,453.28	7,906,711.00	0.00	17,791,793.07	30,056,957.35	22,911,422.92	7,145,534.43

2024 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2024	Appropriations	Transfer	Total Available	Expenditures	YTD	Balance 12/21/24	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
2111 "J"	CTH J (Design) 50th Ave Intersection	(7,192.30)			(7,192.30)	40,280.32		(47,472.62)				(47,472.62)
2112 "J"	CTH J (Design) 50th Ave SRTS Path	(3,741.47)		500.96	(3,240.51)			(3,240.51)				(3,240.51)
2113 "X"	CTH X (Design) 197th St - CTH XX	(4,313.86)		1,040.64	(3,273.22)	1,330.80		(4,604.02)		196,644.81		192,040.79
2317 "OO"	CTH OO (Design) Business 53 - STH 124	155,297.61	70,320.00	95,818.97	321,436.58	120,584.40		200,852.18		146,651.48		347,503.66
2318 "CC"	CTH CC (Design) CTH Z - 239th Ave	(24.12)	2,832.00	25,275.88	28,083.76	40,166.79		(12,083.03)		217.12		(11,865.91)
2419 "T"	CTH T (Design) Eau Claire County - STH 29		30,000.00		30,000.00	95,668.77		(65,668.77)				(65,668.77)
2545 "R"	CTH R (Design) STH 64 - STH 178				0.00	14,847.20		(14,847.20)				(14,847.20)
2546 "D"	CTH D (Design) CTH O - CTH S West				0.00	64.79		(64.79)				(64.79)
2435 "OO"	CTH OO 172nd St - CTH K (ARPA-Additional)	0.00	1,130,000.00	1,007,709.72	2,137,709.72	1,007,709.72		1,130,000.00				1,130,000.00
2436 "X"	CTH X 197th - CTH XX	0.00	605,900.00	2,423,440.00	3,029,340.00	3,254,859.17		(225,519.17)		377,960.00		152,440.83
2534 "J"	CTH J & 50th Avenue Roundabout	0.00	820,000.00		820,000.00	374,753.88		445,246.12		1,280,000.00		1,725,246.12
2437 "SS"	City of Bloomer Paving 1 of 2	0.00	100,000.00		100,000.00	100,000.00		0.00				0.00
2438 "A"	CTH A Dunn Co. Line - 170th Ave. (ARPA)	0.00		934,949.21	934,949.21	934,949.21		0.00				0.00
2439 "EE"	CTH EE CTH S - 170th Ave. (ARPA)	0.00		550,946.63	550,946.63	550,946.63		0.00				0.00
2440 "DD"	CTH DD CTH A - 186th Ave. (ARPA)	0.00		352,750.40	352,750.40	352,750.40		0.00				0.00
2441 "Q/AA"	CTH Q/AA CTH SS - 83rd St. (ARPA)	0.00		456,218.20	456,218.20	456,218.20		0.00				0.00
2442 "F"	CTH F 90th St. - County Line (ARPA)	0.00		717,537.73	717,537.73	717,537.73		0.00				0.00
2443 "HH"	CTH HH CTH N - CTH S (ARPA-Additional)	0.00		83,450.21	83,450.21	83,450.21		0.00				0.00
2444	Countywide Safety Action SS4A	0.00		22,687.97	22,687.97	39,762.88		(17,074.91)				(17,074.91)
555	Rut Wedging	0.00	200,000.00		200,000.00	121,155.52		78,844.48				78,844.48
666	Chip Sealing	193,251.75	555,000.00	382,308.14	1,130,559.89	807,334.39		323,225.50				323,225.50
444	Miscellaneous Engineering	0.00	50,000.00		50,000.00	8,564.34		41,435.66				41,435.66
888	Miscellaneous Road Projects/Culverts	0.00	181,688.00		181,688.00	248,424.07		(66,736.07)				(66,736.07)
999	Supervision	0.00	590,000.00		590,000.00	514,812.70		75,187.30				75,187.30
777	Contingency	1,179,911.29	15,000.00		1,194,911.29			1,194,911.29				1,194,911.29
	Projects Under Review for Closing With State	7,100.00		25,324.62	32,424.62	7,576.59		24,848.03				24,848.03
	TOTALS	1,520,288.90	4,350,740.00	7,079,959.28	12,950,988.18	9,893,748.71		3,057,239.47	0.00	2,001,473.41	0.00	5,058,712.88

Attachment: 24 Highway Construction Project (8781 : A. Financial Report)

2024 HIGHWAY BRIDGE CONSTRUCTION										
Job No.	Description	1/1/2024	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 12/21/2024	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
2152 "G"	Design "G" Yellow River Bridge	18,696.23		51,483.24	70,179.47	65,184.05	4,995.42	7,386.19		12,381.61
2361 "H & M"	Design CTH "H" & "M" Bridges	(13,634.48)			(13,634.48)	7,546.96	(21,181.44)	35,000.00		13,818.56
2366 "Q"	Design CTH "Q" Tilden Creek Bridge				0.00	6,919.88	(6,919.88)			(6,919.88)
2367 "M"	Design CTH "M" Mud Creek Bridge				0.00	22,525.28	(22,525.28)			(22,525.28)
2468 "K"	Design CTH "K" Yellow River Bridge		50,000.00	19,685.30	69,685.30	25,944.18	43,741.12	180,314.70		224,055.82
2469 "Y"	Design "Y" Bridge over Chippewa River			15,729.07	15,729.07	22,725.30	(6,996.23)			(6,996.23)
2574 "O"	Design "O" Bridge over Yellow River			237.28	237.28	296.60	(59.32)			(59.32)
032 "TT"	"TT" Cobban Bridge	197,201.57		27,622.81	224,824.38	53,600.52	171,223.86	204,377.19		375,601.05
2470 "G"	"G" Yellow River Bridge B09379		418,000.00		418,000.00		418,000.00	1,472,000.00		1,890,000.00
001	Miscellaneous Bridge	408,668.27	250,000.00	27,400.00	686,068.27	188,398.50	497,669.77			497,669.77
	Total Misc. Repairs Expenditures YTD					188,398.50	497,669.77	0.00	0.00	497,669.77
	Projects Under Review for Closing With State	2,483.53			2,483.53	654.46	1,829.07			1,829.07
TOTALS		613,415.12	718,000.00	142,157.70	1,473,572.82	393,795.73	1,079,777.09	1,899,078.08	0.00	1,088,855.17

Attachment: 24 Bridge Const (8781 : A. Financial Report)

County Aid Bridges	
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12/21/2024

[illegible]

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/24 Balance		2024 County Pymts		Remaining Balance		
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	\$	70,537.88	\$	837.23	\$ 69,700.65		
2022	Sigel	240th St	1,150 ft S of 40th Ave	Sec. 23, T28N,R7W	Design Fees to Replace existing Bridge P-09-176	\$	29.86	\$	537.38	(\$ 507.52)		
2023	Bloomer	225th Ave	365 ft E of 83rd St	Sec. 17, T31N, R9W	Design Fees to Replace existing Bridge P-09-105	\$	6,209.81	\$	2,892.35	\$ 3,317.46		
2023	Bloomer	190th Ave	815 ft W of STH 64	Sec. 33, T31N, R9W	Design Fees to Replace existing Bridge P-09-124	\$	7,355.81	\$	2,439.95	\$ 4,915.86		
2023	Edson	370th St	.45 miles N of 25th Ave	Sec. 25, T28N, R5W	Design Fees to Replace existing Bridge P-09-932	\$	3,173.64	\$	608.46	\$ 2,565.18		
2023	Arthur	155th Ave	450 ft East of 250th St	Sec. 19, T30N, R6W	Replace existing Bridge P-09-119	\$	5,480.11	\$	238.05	\$ 5,242.06		
Miscellaneous Balance						\$	139,823.32			\$ 139,823.32		
						Fund Balance Usage				\$ (40,000.00)		
TOTALS						\$	232,610.43	\$	-	\$ -	\$ 7,553.42	\$ 185,057.01

Total Balance of County Aid Bridges	\$ 52,554.44	\$ 225,740.99
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ARPA Projects - Final Costs

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County Highway	Project Limits	Project Type	Original ARPA Mileage	Final ARPA Mileage	Original ARPA Available	Carryover ARPA Available	ACTUAL Project Cost	ACTUAL (Overrun) / Underrun
2022								
CTH D	County Line - CTH V South	Recondition	4.5 Miles	4.5 Miles	\$1,049,000		\$898,757	\$150,243
	Various Locations (D, S, W, AA)	Culverts for ARPA Projects			\$367,000		\$330,589	\$36,411
CTH C	STH 40 - CTH F	Culverts for '22 BIL Project			\$60,000		\$72,721	(\$12,721)
	Various Locations	Chip-Seal			\$79,000		\$0	\$79,000
	2022 Material Cost Adjustment	Various			\$345,000		\$0	\$345,000
2022 Sub Total			4.5 Miles	4.5 Miles	\$1,900,000		\$1,302,067	\$597,933
2023								
CTH S	STH 27 - CTH EE	Recondition	2.5 Miles	2.5 Miles	\$580,000		\$484,403	\$95,597
CTH W	STH 27 - CTH G	Recondition	7.0 Miles	7.0 Miles	\$1,410,000		\$1,210,810	\$199,190
CTH AA	CTH F - STH 40	Recondition	2.0 Miles	2.0 Miles	\$430,000		\$356,308	\$73,692
	Various Locations (A, EE, DD, Q)	ARPA Culverts			\$368,000		\$312,362	\$55,638
CTH Q	Bloomer - STH 64	Chip-Seal			\$62,000	\$79,000	\$133,328	\$7,672
	2023 Material Cost Adjustment	Various			\$500,000		\$0	\$500,000
CTH X	Broadway St. to Clark Co. Line	Resurface (C. of Stanley)		0.7 Miles			\$195,206	(\$195,206)
CTH H	8th St to 1764' North	Resurface (C. of Stanley)		0.3 Miles				
CTH H	Broadway St. (at bank)	Resurface (C. of Stanley)		Spot				
CTH H	Broadway St. (N of bridge)	Resurface (C. of Stanley)		Spot				
CTH D	STH 29 to 1400' North	Resurface (V. of Boyd)		0.3 Miles			\$42,260	(\$42,260)
CTH TT	Cobban to STH 27	Recondition		2.7 Miles		\$518,933	\$676,623	(\$157,690)
CTH TT	Cobban to STH 27	ARPA Culverts						
2023 Sub Total			11.5 Miles	15.5 Miles	\$3,350,000	\$597,933	\$3,411,300	\$536,633
2024								
CTH A	Dunn Co. Line - 170th Ave	Recondition	3.7 Miles	4.7 Miles	\$910,000		\$934,949	(\$24,949)
CTH EE	CTH S - 170th Ave	Recondition	3.0 Miles	3.0 Miles	\$740,000		\$550,947	\$189,053
CTH DD	CTH A - 186th Ave	Recondition	1.9 Miles	1.9 Miles	\$410,000		\$352,750	\$57,250
CTH Q/AA	CTH SS - 83rd St.	Recondition	2.7 Miles	2.7 Miles	\$640,000		\$456,218	\$183,782
CTH F	90th St. to County Line	Recondition		4.0 Miles		\$528,961	\$717,538	(\$188,577)
	Various Locations	Chip-Seal			\$50,000	\$7,672	\$274,230	(\$216,558)
2024 Sub Total			11.3 Miles	16.3 Miles	\$2,750,000	\$536,633	\$3,286,632	(\$0)
ARPA Original Grand Total			27.3 Miles	36.3 Miles	\$8,000,000		\$8,000,000	
2024 Additional ARPA								
CTH OO	172nd St - CTH K	Recondition		3.7 Miles			\$1,007,710	
CTH HH	CTH N - CTH S	Recondition		1.0 Miles			\$83,450	
	Various Locations	Chip-Seal					\$108,078	
Additional ARPA Sub Total				4.7 Miles		\$1,199,238	\$1,199,238	
ARPA with Additional Grand Total			27.3 Miles	41.0 Miles	\$8,000,000	\$1,199,238	\$9,199,238	

Attachment: 2025-01-22 ARPA with FINAL Costs (8782 : B. American Rescue Plan Act (ARPA) Final

Chippewa County 6 to 20 Foot Structures

	Inventory Completion Date	Inspection Completion Date	# of Structures
Chippewa County	4/17/2024		64
Anson	N/A	N/A	0
Arthur	8/5/2024		11
Auburn	5/24/2024		2
Birch Creek	8/5/2024		3
Bloomer	8/5/2024		9
Cleveland	8/5/2024		4
Colburn	8/5/2024		14
Cooks Valley	11/4/2024		8
Delmar	8/5/2024		9
Eagle Point	8/5/2024		9
Edson	9/6/2024		10
Estella	8/5/2024		5
Goetz	8/5/2024		8
Hallie	9/6/2024		1
Howard	8/3/2024		10
Lafayette	9/6/2024		7
Lake Holcombe	5/23/2024		2
Ruby	5/23/2024		8
Sampson	5/23/2024		5
Sigel	8/3/2024		14
Tilden	9/6/2024		12
Wheaton	5/23/2024		23
Woodmohr	9/24/2024		5

Total Town: 179

	Inventory Completion Date	Inspection Completion Date	# of Structures
Boyd	N/A	N/A	0
Cadott	N/A	N/A	0
Lake Hallie	12/16/2024		3
New Auburn	4/2/2024		4

Bloomer	12/9/2024		8
Chippewa Falls	5/16/2024		7
Cornell	12/9/2024		5
Eau Claire	N/A	N/A	0
Stanley	12/11/2024		4

Total C/V: 31

Grand Total: 274



Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Kristina Boardman
wisconsindot.gov
Telephone: (608) 266-1114
Email: sec.exec@dot.wi.gov

January 3, 2025

Patricia Schimmel
Chippewa County
711 N Bridge St #105
Chippewa Falls, WI 54729-1876

Dear Patricia Schimmel:

Congratulations! This letter confirms funding for your local project on **CTH MM** from the second 2024-25 Agricultural Roads Improvement Program (ARIP) project solicitation. ARIP is a reimbursement program administered by the Wisconsin Department of Transportation (WisDOT) which improves highways functionally classified as local roads or minor collectors providing access to agricultural lands or facilities used to produce agricultural goods, including forest products. The ARIP program covers up to 90% of the total eligible project costs, with the balance of eligible costs funded by the political subdivision where the work is performed.

Your project was one of 55 selected in Wisconsin for funding in the second solicitation of the 2024-25 biennium. The total eligible cost of the project is currently estimated at \$1,800,000.00. **WisDOT reimbursement to Chippewa County will be limited to a maximum of ninety percent (90%) participation in eligible items or to the \$1,578,600.00 limit approved for the improvement – whichever is less.**

It is important that you not incur any project costs until receipt of your signed State Municipal Project Agreement (SMA) from WisDOT.

I greatly appreciate your commitment to providing a quality transportation system that promotes public safety and economic development. Our state and local partnership is imperative to the future of Wisconsin's transportation infrastructure. Congratulations on your project award, which is a key piece of this effort.

Please respond to this notification to acknowledge your acceptance of this project award letter.

Sincerely,

Kristina Boardman
Secretary

Attachment: ARIP_AwardLetter (8787 : E: Agriculture Roads Improvement Program)

 RoadResource.org CBV Calculator	% TREATED: 16.49%
Total Network Lane-Miles	995
AADT Constraint	7
Total Budget	\$2,611,899
2026 Budget:	

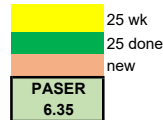
CTH Filter							
90	A	AA	B	C	CC	D	DD
E	EE	F	G	GG	H	HH	I
J	K	M	MM	N	NN	O	OO
P	Q	R	S	SS	T	TT	UN
V	VV	W	X	XX	Y	Z	ZZ

Treatment Filter	
Combined Chip Seal & C...	Crack Filling 2024 (Light)
Mill & Pave 2.5" 2024	None
Pulverize & Pave 3.5"	Pulverize & Pave 4" 2023

PCI	
20	30
40	50
60	70
80	90
100	

Chippewa County Custom Treatments

CS = Chip Seal	* = Partial Segment
CSCF = Chip Seal & Crack Fill	PPH = Pulv & Pave (# depth inches)
PF = Polyfiber	SS = Scrub Seal
CFL = Crack Fill Light	RW2 = Rut Wedge 2 Ruts
OH = Overlay (# depth inches)	RW4 = Rut Wedge 4 Ruts
MPH = Mill & Pave (# depth inches)	NEW = Reconstruct/Other



2026 Projected Totals
7.04 miles of paving
31.04 miles of chip seal
69.23 miles of crack filling

Date & Description for Planning:	This print is year end 2025 ratings and proposed next treatments for 2026 . (PAVES WENT TO 100, CS&SS WENT TO 80... CS&SS NEXT TREATMENT = NONE, PAVES NEXT TREATMENT = CFL)
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UPLOAD COLUMNS - do not change these core columns									UPLOAD COLUMNS - do not change these core columns							IMPROVEMENTS & MAINTENANCE BY YEAR												
CTH	Road Name	Segment Starts At	Segment Ends At	PCI	AADT	Width (ft)	Lanes	Length (ft)	Area (sy)	Treatment	Life Extension	Unit Cost	Segment Cost	Cumulative Cost	CBV	CBV Rank	Worst First	WF Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
I	CTH I Commercial-178	STH 178	Commercial Blvd	60	6100	66	4	3,801	27,874	Crack Filling 2024 (Light)	3	\$0.20	\$5,575	\$5,575	217.86	1	53.900	83										
S	CTH S 178-O	CTH O	STH 178	70	4500	32	2	11,502	40,896	Crack Filling 2024 (Light)	3	\$0.20	\$8,179	\$13,754	137.76	2	65.500	99			CS							
S	CTH S 124-178	STH 178	STH 124	100	5400	36	2	6,463	25,852	Crack Filling 2024 (Light)	3	\$0.20	\$5,170	\$18,924	115.71	3	94.600	173							MP2.5			
SS	CTH SS 21-12	12th Avenue	Bloomer/21st Avenue	60	2100	24	2	3,747	9,992	Crack Filling 2024 (Light)	3	\$0.20	\$1,998	\$20,923	75.00	4	57.900	86			CS					NEW4.5		
T	CTH T 30-X	CTH X	30th Avenue	70	2400	30	2	5,333	17,777	Crack Filling 2024 (Light)	3	\$0.20	\$3,555	\$24,478	73.47	5	67.600	102										
OO	CTH OO Bus53-124	STH 124	Business 53	100	3190	34	2	11,225	42,406	Crack Filling 2024 (Light)	3	\$0.20	\$8,481	\$32,959	68.36	6	96.810	174								PP4		
H	CTH H X-29w	STH 29 West	CTH X	80	2400	24	2	3,151	8,403	Crack Filling 2024 (Light)	3	\$0.20	\$1,681	\$34,640	64.29	7	77.600	119										
D	CTH D X-29	STH 29	CTH X	50	1400	24	2	1,065	2,840	Crack Filling 2024 (Light)	3	\$0.20	\$568	\$35,208	60.00	8	48.600	62			RW?							
M	CTH M 53e Ramp-1635'e	1635' East	USH 53 East Ramp	100	2800	24	2	1,742	4,645	Crack Filling 2024 (Light)	3	\$0.20	\$929	\$36,137	60.00	8	97.200	175								MP2.5		
X	CTH X Kn-XX	CTH XX	CTH K (North)	100	2400	28	2	15,841	49,283	Crack Filling 2024 (Light)	3	\$0.20	\$9,857	\$45,993	51.43	10	97.600	176								NEW		
T	CTH T X-N	CTH N	CTH X	70	1600	24	2	15,840	42,240	Crack Filling 2024 (Light)	3	\$0.20	\$8,448	\$54,441	48.98	11	68.400	103				CS						
H	CTH H 8-90	90th Avenue	8th Avenue	100	2200	24	2	1,954	5,211	Crack Filling 2024 (Light)	3	\$0.20	\$1,042	\$55,484	47.14	12	97.800	177				CS						
H	CTH H Broadway-Franklin	Franklin Street	Broadway Street	100	2100	24	2	1,321	3,523	Crack Filling 2024 (Light)	3	\$0.20	\$705	\$56,188	45.00	13	97.900	178										
SS	CTH SS 12-40	STH 40	12th Avenue	100	2100	24	2	1,479	3,944	Crack Filling 2024 (Light)	3	\$0.20	\$789	\$56,977	45.00	13	97.900	178			CS					NEW4.5		
K	CTH K X-Os	CTH O South	CTH X	100	1700	24	2	17,529	46,744	Crack Filling 2024 (Light)	3	\$0.20	\$9,349	\$66,326	36.43	15	98.300	180							PP4			
X	CTH X Franklin-NN	CTH NN	Franklin Street	100	1600	24	2	2,640	7,040	Crack Filling 2024 (Light)	3	\$0.20	\$1,408	\$67,734	34.29	16	98.400	181							MP2			
OO	CTH OO 180s-K	CTH K	180th Street (South)	100	1300	24	2	10,243	27,315	Crack Filling 2024 (Light)	3	\$0.20	\$5,463	\$73,197	27.86	17	98.700	182			RW?					PP3.5		
F	CTH F S-B	CTH B	CTH S	80	1000	30	2	15,787	52,623	Crack Filling 2024 (Light)	3	\$0.20	\$10,525	\$83,721	26.79	18	79.000	132					SS					
M	CTH M Fn-40	STH 40	CTH F North	100	1200	24	2	13,042	34,779	Crack Filling 2024 (Light)	3	\$0.20	\$6,956	\$90,677	25.71	19	98.800	183				RW?				PP3.5		
X	CTH X 27-270	270th Street	STH 27	100	1060	30	2	5,386	17,953	Crack Filling 2024 (Light)	3	\$0.20	\$3,591	\$94,268	22.71	20	98.940	186								MP4		
X	CTH X 270-Ds	CTH D (South)	270th Street	70	690	24	2	23,918	63,781	Crack Filling 2024 (Light)	3	\$0.20	\$12,756	\$107,024	21.12	21	69.310	108						CS				
J	CTH J X-29s	STH 29 (South)	CTH X	30	2800	34	2	4,355	16,452	Pulverize & Pave 4" 2023	25	\$17.81	\$293,014	\$400,038	18.72	22	27.200	2										
H	CTH H 64-Polley	Polley Lane	STH 64	100	765	24	2	7,603	20,275	Crack Filling 2024 (Light)	3	\$0.20	\$4,055	\$404,093	16.39	23	99.235	187								PP4		
X	CTH X XX-250	250th Street	CTH XX	90	2300	24	2	12,778	34,075	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$48,386	\$452,479	15.43	24	87.700	163						MP4				
D	CTH D 29-Rose	Rose Street	STH 29	100	550	24	2	1,840	4,907	Crack Filling 2024 (Light)	3	\$0.20	\$981	\$453,460	11.79	25	99.450	189			RW?				MP2			
SS	CTH SS M-Barron County	Barron County Line	CTH M	40	2200	34	2	1,162	4,390	Pulverize & Pave 4" 2023	25	\$17.81	\$78,182	\$531,642	11.03	26	37.800	28										
E	CTH E 64-Z	CTH Z	STH 64	100	420	22	2	17,953	43,885	Crack Filling 2024 (Light)	3	\$0.20	\$8,777	\$540,419	9.00	27	99.580	190								PP3.5		
OO	CTH OO 172-20	20th Avenue	172nd Street	100	395	24	2	9,346	24,923	Crack Filling 2024 (Light)	3	\$0.20	\$4,985	\$545,404	8.46	28	99.605	191								PP3.5		
EE	CTH EE 170-64	STH 64	170th Avenue	70	270	24	2	27,351	72,936	Crack Filling 2024 (Light)	3	\$0.20	\$14,587	\$559,991	8.27	29	69.730	114						CS				
F	CTH F AAw-M	CTH M	CTH AA West	90	1230	24	2	10,402	27,739	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$39,389	\$599,380	8.25	30	88.770	164				RW?		PP4		CFL		
O	CTH O XX-27	STH 27	CTH XX	30	1020	24	2	15,311	40,829	Pulverize & Pave 3.5"	25	\$15.52	\$633,671	\$1,233,051	7.82	31	28.980	3										
SS	CTH SS 64-83	83rd Street	STH 64	90	1090	26	2	11,272	32,564	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$46,240	\$1,279,291	7.31	32	88.910	165					MP4			CFL		
F	CTH F B-Q	CTH Q	CTH B	100	1200	26	2	36,696	106,011	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$150,535	\$1,429,827	7.24	33	98.800	183				PP4				CFL		
M	CTH M Front-SS	CTH SS	Front Street	40	2800	24	2	317	845	Mill & Pave 2.5" 2024	14	\$19.72	\$16,670	\$1,446,497	7.10	34	37.200	27										
Q	CTH Q Bw-C	CTH C	CTH B (West)	90	1055	22	2	6,916	16,906	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$24,006	\$1,470,503	7.08	35	88.945	166										
OO	CTH OO P-160	160th Street	CTH P	40	1380	24	2	10,560	28,160	Pulverize & Pave 4" 2023	25	\$17.81	\$501,530	\$1,972,032	6.92	36	38.620	30				SSRW						
F	CTH F 210-AAw	CTH AA West	210th Avenue	90	1000	24	2	17,457	46,552	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$66,104	\$2,038,136	6.71	37	89.000	167					RW?		PP4		CFL	
OO	CTH OO 160-172	172nd Street	160th Street	90	990	24	2	6,758	18,021	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$25,590	\$2,063,727	6.64	38	89.010	168			RW?			PP4				
SS	CTH SS 83-Q	CTH Q	83rd Street	100	1090	26	2	16,765	48,432	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$68,774	\$2,132,500	6.58	39	98.910	185						MP4		CFL		
K	CTH K Os-On	CTH O North	CTH O South	40	1300	24	2	2,587	6,899	Pulverize & Pave 4" 2023	25	\$17.81	\$122,865	\$2,255,366	6.52	40	38.700	31										
M	CTH M Barron County-Fn	CTH F North	Barron County Line	40	1200	24	2	12,197	32,525	Pulverize & Pave 4" 2023	25	\$17.81	\$579,276	\$2,834,642	6.02	41	38.800	32				RW?						
SS	CTH SS Q-M	CTH M	CTH Q	40	1200	22	2	2,905	7,101	Pulverize & Pave 4" 2023	25	\$17.81	\$126,471	\$2,961,113	6.02	41	38.800	32										
F	CTH F N of 64-210	210th Avenue	N of STH 64	90	870	24	2	10,930	29,147	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$41,388	\$3,002,501	5.84	43	89.130	169						PP4		CFL		
EE	CTH EE S-170	170th Avenue	CTH S	100	270	22	2	15,946	38,979	Crack Filling 2024 (Light)	3	\$0.20	\$7,796	\$3,010,297	5.79	44	99.730	192								PP3.5		
M	CTH M 50s-53w Ramp	USH 53 West Ramp	50th Street South	30	750	22	2	7,815	19,103	Pulverize & Pave 3.5"	25	\$15.52	\$296,484	\$3,306,780	5.75	45	29.250	4										
C	CTH C 40-F	CTH F	STH 40	100	260	22	2	15,259	37,300	Crack Filling 2024 (Light)	3	\$0.20	\$7,460	\$3,314,240	5.57	46	99.740	193							PP4			
N	CTH N F-HH	CTH HH	CTH F	50	1190	22	2	7,814	19,101	Pulverize & Pave 3.5"	25	\$15.52	\$296,446	\$3,610,686	5.48	47	48.810	63										
D	CTH D O-Sw	CTH S West	CTH O	30	700	22	2	26,348	64,406	Pulverize & Pave 3.5"	25	\$15.52	\$999,585	\$4,610,271	5.37	48	29.300	5				RW?						
X	CTH X 250-27	STH 27	250th Street	40	2100	24	2	5,017	13,379	Mill & Pave 2.5" 2024	14	\$19.72	\$263,827	\$4,874,098	5.32	49	37.900	29										
F	CTH F M-90	90th Street	CTH M	100	230	22	2	10,454	25,554	Crack Filling 2024 (Light)	3	\$0.20	\$5,111	\$4,879,209	4.93	50	99.770	194									PP4	
G	CTH G 100-130	130th Avenue	100th Avenue	30	610	22	2	15,840	38,720	Pulverize & Pave 3.5"	25	\$15.52	\$600,934	\$5,480,143	4.68	51	29.390	7										
N	CTH N T-F	CTH F	CTH T	40	930	22	2	10,613	25,943	Pulverize & Pave 4" 2023	25	\$17.81	\$462,043	\$5,942,186	4.66	52	39.070	34										
CC	CTH CC 64-Z	CTH Z	STH 64	40	925	22	2	4,488	10,971	Pulverize & Pave 4" 2023	25	\$17.81	\$195,388	\$6,137,574	4.64	53	39.075	35										
N	CTH N 40-T	CTH T	40th Street	100	765	22	2	10,560	25,813	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$36,655	\$6,174,229	4.62	54	99.235	187						PP4				
SS	CTH SS GG-21	Bloomer/21st Avenue	CTH GG	50	1125	22	2	9,293	22,716	Pulverize & Pave 4" 2023	25	\$17.81	\$404,576	\$6,578,804	4.51	55	48.875	6										



% TREATED:
16.49%

Total Network Lane-Miles
AADT Constraint
Total Budget

2026 Budget: \$2,611,899

CTH Filter

90	A	AA	B	C	CC	D	DD
E	EE	F	G	GG	H	HH	I
J	K	M	MM	N	NN	O	OO
P	Q	R	S	SS	T	TT	UN
V	VV	W	X	XX	Y	Z	ZZ

Treatment Filter

Combined Chip Seal & C...	Crack Filling 2024 (Light)
Mill & Pave 2.5" 2024	None
Pulverize & Pave 3.5"	Pulverize & Pave 4" 2023

PCI

20	30
40	50
60	70
80	90
100	

Chippewa County Custom Treatments

CS = Chip Seal
CSCF = Chip Seal & Crack Fill
PF = Polyfiber
CFL = Crack Fill Light
OH = Overlay (# depth inches)
MP# = Mill & Pave (# depth inches)

* = Partial Segment
PP# = Pulv & Pave (# depth inches)
SS = Scrub Seal
RW2 = Rut Wedge 2 Ruts
RW4 = Rut Wedge 4 Ruts
NEW = Reconstruct/Other

25 wk
25 done
new
PASER
6.35

Date & Description for Planning: This print is year end 2025 ratings and proposed next treatments for 2026. (PAVES WENT TO 100, CS&SS WENT TO 80... CS&SS NEXT TREATMENT = NONE, PAVES NEXT TREATMENT = CFL)

UPLOAD COLUMNS - do not change these core columns										UPLOAD COLUMNS - do not change these core columns										IMPROVEMENTS & MAINTENANCE BY YEAR										
CTH	Road Name	Segment Starts At	Segment Ends At	PCI	AADT	Width (ft)	Lanes	Length (ft)	Area (sy)	Treatment	Life Extension	Unit Cost	Segment Cost	Cumulative Cost	CBV	CBV Rank	Worst First	WF Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
H	CTH H 110-165	165th Avenue	110th Avenue	50	950	30	2	30,465	101,550	Pulverize & Pave 3.5"	25	\$15.52	\$1,576,056	\$8,608,805	4.37	58	49.050	67												
O	CTH O 27-EE	CTH EE	STH 27	30	560	22	2	10,666	26,072	Pulverize & Pave 3.5"	25	\$15.52	\$404,644	\$9,013,449	4.30	59	29.440	8												
F	CTH F 90-Rusk County	County line	90th Street	100	200	22	2	20,591	50,334	Crack Filling 2024 (Light)	3	\$0.20	\$10,067	\$9,023,516	4.29	60	99.800	196								PP3.5				
T	CTH T S-B	CTH B	CTH S	100	200	22	2	16,633	40,658	Crack Filling 2024 (Light)	3	\$0.20	\$8,132	\$9,031,648	4.29	60	99.800	196							PP3.5					
Q	CTH Q 64-SS	CTH SS	STH 64	50	350	24	2	23,338	62,235	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$88,373	\$9,120,021	4.23	62	49.650	76												
O	CTH O EE-D	CTH D	CTH EE	30	510	22	2	15,734	38,461	Pulverize & Pave 3.5"	25	\$15.52	\$596,913	\$9,716,934	3.91	63	29.490	9												
CC	CTH CC 240-M	CTH M	240th Avenue	40	770	22	2	15,681	38,331	Pulverize & Pave 4" 2023	25	\$17.81	\$682,681	\$10,399,615	3.86	64	39.230	36												
A	CTH A Dunn County-DDs	CTH DD South	Dunn County Line	100	180	22	2	24,499	59,886	Crack Filling 2024 (Light)	3	\$0.20	\$11,977	\$10,411,592	3.86	65	99.820	198								PP3.5				
SS	CTH SS GG-124	STH 124	CTH GG	50	960	22	2	15,259	37,300	Pulverize & Pave 4" 2023	25	\$17.81	\$664,309	\$11,075,901	3.85	66	49.040	66	RW?	CS										
D	CTH D EC County-Vs	CTH V South	County Line	90	560	22	2	23,918	58,466	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$83,022	\$11,158,923	3.76	67	89.440	170						PP4						
O	CTH O 355-Deer Park	Deer Park Road	355th Street	40	650	22	2	2,069	5,058	Pulverize & Pave 3.5"	25	\$15.52	\$78,493	\$11,237,417	3.74	68	39.350	37												
O	CTH O G-355	355th Street	CTH G	40	650	22	2	7,857	19,206	Pulverize & Pave 3.5"	25	\$15.52	\$298,077	\$11,535,494	3.74	68	39.350	37												
G	CTH G 29-100	100th Avenue	STH 29	40	610	24	2	13,200	35,200	Pulverize & Pave 3.5"	25	\$15.52	\$546,304	\$12,081,798	3.51	70	39.390	39				RW?								
R	CTH R 64-178	STH 178	STH 64	50	875	24	2	13,253	35,341	Pulverize & Pave 4" 2023	25	\$17.81	\$629,429	\$12,711,227	3.51	71	49.125	68				RW?								
XX	CTH XX X-O	CTH O	CTH X	90	515	22	2	16,103	39,363	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$55,895	\$12,767,122	3.45	72	89.485	171						PP4		CFL				
O	CTH O D-G	CTH G	CTH D	40	600	22	2	18,109	44,266	Pulverize & Pave 3.5"	25	\$15.52	\$687,015	\$13,454,137	3.45	73	39.400	40												
DD	CTH DD A-186	186th Avenue	CTH A	100	160	22	2	9,979	24,393	Crack Filling 2024 (Light)	3	\$0.20	\$4,879	\$13,459,016	3.43	74	99.840	199								PP3.5				
S	CTH S 27-EE	CTH EE	STH 27	100	160	22	2	12,936	31,621	Crack Filling 2024 (Light)	3	\$0.20	\$6,324	\$13,465,340	3.43	74	99.840	199							PP3.5					
S	CTH S T-F	CTH F	CTH T	100	160	22	2	11,722	28,654	Crack Filling 2024 (Light)	3	\$0.20	\$5,731	\$13,471,071	3.43	74	99.840	199							PP3.5					
XX	CTH XX EC County-X	CTH X	Eau Claire County Line	40	590	22	2	26,506	64,792	Pulverize & Pave 3.5"	25	\$15.52	\$1,005,579	\$14,476,650	3.39	77	39.410	41	CS											
D	CTH D Vs-X	CTH X	CTH V South	40	560	22	2	7,814	19,101	Pulverize & Pave 3.5"	25	\$15.52	\$296,446	\$14,773,096	3.22	78	39.440	42												
M	CTH M 144-167	167th Street	144th Street	30	410	20	2	14,889	33,087	Pulverize & Pave 3.5"	25	\$15.52	\$513,505	\$15,286,601	3.14	79	29.590	10												
M	CTH M 167-Deerfly	Deerfly Trail	167th Street	30	410	20	2	16,210	36,022	Pulverize & Pave 3.5"	25	\$15.52	\$559,065	\$15,845,666	3.14	79	29.590	10												
M	CTH M 40-144	144th Street	STH 40	30	410	20	2	16,685	37,078	Pulverize & Pave 3.5"	25	\$15.52	\$575,447	\$16,421,113	3.14	79	29.590	10												
EE	CTH EE O-S	CTH S	CTH O	20	270	22	2	26,506	64,792	Pulverize & Pave 3.5"	25	\$15.52	\$1,005,579	\$17,426,691	3.11	82	19.730	1												
K	CTH K On-200	200th Street	CTH O North	40	540	22	2	2,640	6,453	Pulverize & Pave 3.5"	25	\$15.52	\$100,156	\$17,526,847	3.11	82	39.460	43												
E	CTH E Z-M	CTH M	CTH Z	30	395	22	2	28,828	70,468	Pulverize & Pave 3.5"	25	\$15.52	\$1,093,670	\$18,620,517	3.03	84	29.605	13												
MM	CTH MM X-27	STH 27	CTH X	40	495	22	2	10,507	25,684	Pulverize & Pave 3.5"	25	\$15.52	\$398,612	\$19,019,130	2.85	85	39.505	44												
HH	CTH HH N-S	CTH S	CTH N	100	130	22	2	5,280	12,907	Crack Filling 2024 (Light)	3	\$0.20	\$2,581	\$19,021,711	2.79	86	99.870	203								O1.5				
N	CTH N Dunn County-Elk Creek	Elk Creek	Dunn County Line	30	360	22	2	24,203	59,163	Pulverize & Pave 3.5"	25	\$15.52	\$918,208	\$19,939,919	2.76	87	29.640	14												
M	CTH M Es-CC	CTH CC	CTH E (South)	40	470	20	2	19,431	43,180	Pulverize & Pave 3.5"	25	\$15.52	\$670,154	\$20,610,073	2.70	88	39.530	45												
D	CTH D Sw-185	185th Avenue	CTH S West	30	350	22	2	23,707	57,950	Pulverize & Pave 3.5"	25	\$15.52	\$899,391	\$21,509,463	2.68	89	29.650	15				RW?								
X	CTH X Dunn County-40	40th Street	Dunn County Line	80	100	24	2	15,787	42,099	Crack Filling 2024 (Light)	3	\$0.20	\$8,420	\$21,517,883	2.68	90	79.900	157						SS						
E	CTH E M-Rusk County	Rusk County Line	CTH M	30	315	22	2	22,705	55,501	Pulverize & Pave 3.5"	25	\$15.52	\$861,377	\$22,379,260	2.42	91	29.685	16												
M	CTH M Deerfly-Es	Cth E (South)	Deerfly Trail	40	410	20	2	10,455	23,233	Pulverize & Pave 3.5"	25	\$15.52	\$360,581	\$22,739,842	2.36	92	39.590	46												
D	CTH D V-O	CTH O	CTH V	50	510	30	2	7,919	26,397	Pulverize & Pave 3.5"	25	\$15.52	\$409,676	\$23,149,518	2.35	93	49.490	73				RW?								
Y	CTH Y 124-178	STH 178	STH 124	50	560	24	2	21,859	58,291	Pulverize & Pave 4" 2023	25	\$17.81	\$1,038,157	\$24,187,675	2.25	94	49.440	71												
K	CTH K 160-TT	CTH TT	160th Avenue	50	185	22	2	10,613	25,943	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$36,839	\$24,224,514	2.23	95	49.815	79												
K	CTH K S-160	160th Avenue	CTH S	60	220	22	2	10,560	25,813	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$36,655	\$24,261,169	2.21	96	59.780	96												
MM	CTH MM 280-D	CTH D	280th Street	30	280	22	2	18,322	44,787	Pulverize & Pave 3.5"	25	\$15.52	\$695,096	\$24,956,265	2.15	97	29.720	17												
W	CTH W 27-G	CTH G	STH 27	100	100	22	2	36,854	90,088	Crack Filling 2024 (Light)	3	\$0.20	\$18,018	\$24,974,282	2.14	98	99.900	204							PP3.5					
ZZ	CTH ZZ 178-64	STH 64	STH 178	100	100	22	2	2,535	6,197	Crack Filling 2024 (Light)	3	\$0.20	\$1,239	\$24,975,521	2.14	98	99.900	204							PP3.5					
NN	CTH NN 29-X	CTH X	STH 29	50	460	24	2	1,293	3,448	Pulverize & Pave 3.5"	25	\$15.52	\$53,513	\$25,029,034	2.12	100	49.540	75												
Z	CTH Z E-CC	CTH CC	CTH E	40	360	22	2	27,351	66,858	Pulverize & Pave 3.5"	25	\$15.52	\$1,037,636	\$26,066,671	2.07	101	39.640	47												
D	CTH D 185-64	STH 64	185th Avenue	40	350	22	2	19,642	48,014	Pulverize & Pave 3.5"	25	\$15.52	\$745,174	\$26,811,844	2.01	102	39.650	48				RW?								
AA	CTH AA F-40	STH 40	CTH F	100	90	22	2	10,560	25,813	Crack Filling 2024 (Light)	3	\$0.20	\$5,163	\$26,817,007	1.93	103	99.910	206							PP3.5					
MM	CTH MM G-NN	CTH NN	CTH G	40	330	22	2	15,840	38,720	Pulverize & Pave 3.5"	25	\$15.52	\$600,934	\$27,417,941	1.90	104	39.670	49												
AA	CTH AA SS-83	83rd Street	CTH SS	100	85	22	2	13,306	32,526	Crack Filling 2024 (Light)	3	\$0.20	\$6,505	\$27,424,447	1.82	105	99.915	207								PP3.5				
M	CTH M 25n-50s	50th Street South	25th Street North	30	230	20	2																							



% TREATED:
16.49%

Total Network Lane-Miles
AADT Constraint
Total Budget

CTH Filter

90	A	AA	B	C	CC	D	DD
E	EE	F	G	GG	H	HH	I
J	K	M	MM	N	NN	O	OO
P	Q	R	S	SS	T	TT	UN
V	VV	W	X	XX	Y	Z	ZZ

Treatment Filter

Combined Chip Seal & C...	Crack Filling 2024 (Light)
Mill & Pave 2.5" 2024	None
Pulverize & Pave 3.5"	Pulverize & Pave 4" 2023

PCI

20	30
40	50
60	70
80	90
100	

Chippewa County Custom Treatments

CS = Chip Seal
CSCF = Chip Seal & Crack Fill
PF = Polyfiber
CFL = Crack Fill Light
O# = Overlay (# depth inches)
MP# = Mill & Pave (# depth inches)

* = Partial Segment
PP# = Pulv & Pave (# depth inches)
SS = Scrub Seal
RW2 = Rut Wedge 2 Ruts
RW4 = Rut Wedge 4 Ruts
NEW = Reconstruct/Other

25 wk
25 done
new
PASER
6.35

Date & Description for Planning: This print is year end 2025 ratings and proposed next treatments for 2026. (PAVES WENT TO 100, CS&SS WENT TO 80... CS&SS NEXT TREATMENT = NONE, PAVES NEXT TREATMENT = CFL)

UPLOAD COLUMNS - do not change these core columns										UPLOAD COLUMNS - do not change these core columns						IMPROVEMENTS & MAINTENANCE BY YEAR												
CTH	Road Name	Segment Starts At	Segment Ends At	PCI	AADT	Width (ft)	Lanes	Length (ft)	Area (sy)	Treatment	Life Extension	Unit Cost	Segment Cost	Cumulative Cost	CBV	CBV Rank	Worst First	WF Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
G	CTH G 64-Me	CTH M East	STH 64	40	200	22	2	28,723	70,212	Pulverize & Pave 3.5"	25	\$15.52	\$1,089,687	\$33,980,073	1.15	115	39.800	53										
C	CTH C F-Q	CTH Q	CTH F	40	190	22	2	20,064	49,045	Pulverize & Pave 3.5"	25	\$15.52	\$761,184	\$34,741,257	1.09	116	39.810	54										
D	CTH D Rose-V	CTH V	Rose Street	50	510	24	2	2,484	6,624	Mill & Pave 2.5" 2024	14	\$19.72	\$130,625	\$34,871,882	1.03	117	49.490	73			RW?							
K	CTH K TT-27	STH 27	CTH TT	50	220	22	2	24,869	60,791	Pulverize & Pave 3.5"	25	\$15.52	\$943,475	\$35,815,357	1.01	118	49.780	78										
K	CTH K 200-115	115th Avenue	200th Street	40	170	22	2	15,840	38,720	Pulverize & Pave 3.5"	25	\$15.52	\$600,934	\$36,416,291	0.98	119	39.830	55										
V	CTH V X-Murray	Murray Street	CTH X	40	170	24	2	2,640	7,040	Pulverize & Pave 3.5"	25	\$15.52	\$109,261	\$36,525,552	0.98	119	39.830	55										
M	CTH M Dunn County-60	60th Avenue	Dunn County Line	100	150	24	2	6,494	17,317	Combined Chip Seal & Crack Fill 2024	6	\$1.42	\$24,591	\$36,550,143	0.91	121	99.850	202						PP3.5				
S	CTH S D-155	155th Avenue	CTH D	30	110	24	2	13,201	35,203	Pulverize & Pave 3.5"	25	\$15.52	\$546,345	\$37,096,488	0.84	122	29.890	23										
S	CTH S 155-Gs	CTH G (South)	155th Avenue	30	100	22	2	20,170	49,304	Pulverize & Pave 3.5"	25	\$15.52	\$765,205	\$37,861,693	0.77	123	29.900	24										
S	CTH S Gs-Taylor County	Taylor County Line	CTH G (South)	30	100	22	2	20,961	51,238	Pulverize & Pave 3.5"	25	\$15.52	\$795,214	\$38,656,907	0.77	123	29.900	24										
G	CTH G Sn-64	STH 64	CTH S North	40	130	22	2	21,754	53,176	Pulverize & Pave 3.5"	25	\$15.52	\$825,298	\$39,482,205	0.75	125	39.870	57										
AA	CTH AA 83-F	CTH F	83rd Street	30	90	22	2	10,402	25,427	Pulverize & Pave 3.5"	25	\$15.52	\$394,629	\$39,876,834	0.69	126	29.910	26										
D	CTH D 64-W	CTH W	STH 64	40	100	22	2	10,824	26,459	Pulverize & Pave 3.5"	25	\$15.52	\$410,639	\$40,287,473	0.58	127	39.900	58										
G	CTH G Mw-Rusk County	Rusk County Line	CTH M West	40	100	24	2	15,682	41,819	Pulverize & Pave 3.5"	25	\$15.52	\$649,026	\$40,936,498	0.58	127	39.900	58										
VV	CTH VV M-Rusk County	Rusk County Line	CTH M	40	100	22	2	18,393	44,961	Pulverize & Pave 3.5"	25	\$15.52	\$697,790	\$41,634,288	0.58	127	39.900	58										
NN	CTH NN MM-29	STH 29	CTH MM	50	120	22	2	3,538	8,648	Pulverize & Pave 3.5"	25	\$15.52	\$134,224	\$41,768,512	0.55	130	49.880	80										
K	CTH K 115-S	CTH S	115th Avenue	40	80	22	2	17,899	43,753	Pulverize & Pave 3.5"	25	\$15.52	\$679,048	\$42,447,560	0.46	131	39.920	61										
T	CTH T EC County-30	30th Avenue	Eau Claire County Line	70	6800	30	2	10,613	35,377	None	0	\$0.00	\$0	\$42,447,560	0.00	132	63.200	98										
O	CTH O Wissota St. Park-K	CTH K	Wissota St. Park (E of 178th)	50	1100	24	2	10,046	26,789	None	0	\$0.00	\$0	\$42,447,560	0.00	132	48.900	65			CS					CFL		
S	CTH S 120-53e	USH 53 (East)	120th Street	50	730	24	2	1,267	3,379	None	0	\$0.00	\$0	\$42,447,560	0.00	132	49.270	69								CFL		
S	CTH S Y-K	CTH K	CTH Y	50	610	22	2	17,952	43,883	None	0	\$0.00	\$0	\$42,447,560	0.00	132	49.390	70			RW?	CS				RW2	CFL	
S	CTH S K-27	CTH 27	CTH K	50	555	22	2	16,579	40,526	None	0	\$0.00	\$0	\$42,447,560	0.00	132	49.445	72			RW?	CS				RW2	CFL	
X	CTH X 175-57w	57th Avenue W	175th Street	60	7000	40	2	2,323	10,324	None	0	\$0.00	\$0	\$42,447,560	0.00	132	53.000	81						CS			CFL	
X	CTH X 57w-184w	184th Street W	57th Avenue W	60	7000	40	2	3,325	14,778	None	0	\$0.00	\$0	\$42,447,560	0.00	132	53.000	81						CS			CFL	
X	CTH X 29-J	CTH J	STH 29	60	5300	40	2	2,925	13,000	None	0	\$0.00	\$0	\$42,447,560	0.00	132	54.700	84						CS			CFL	
90	90th Street s29Ramps-X	South 29 Ramps	CTH X	60	2600	38	2	2,590	10,936	None	0	\$0.00	\$0	\$42,447,560	0.00	132	57.400	85							CS			
Q	CTH Q 40-nDuncan	N Duncan Road	STH 40	60	1200	24	2	7,339	19,571	None	0	\$0.00	\$0	\$42,447,560	0.00	132	58.800	87									CFL	
O	CTH O S-Wissota St. Park	Wissota St. Park (E of 178th)	CTH S	60	1100	32	2	9,490	33,742	None	0	\$0.00	\$0	\$42,447,560	0.00	132	58.900	88			CS						CFL	
M	CTH M CC-27	STH 27	CTH CC	60	970	22	2	16,790	41,042	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.030	89					SS				CFL	
Q	CTH Q S-Bw	CTH B (West)	CTH S	60	900	24	2	19,642	52,379	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.100	90					CS				CFL	
P	CTH P EC County-OO	CTH OO	Eau Claire County Line	60	850	36	2	13,306	53,224	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.150	91					CS				CFL	
O	CTH O K-XX	CTH XX	CTH K	60	735	22	2	16,104	39,365	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.265	92					CS				CFL	
AA	CTH AA 202-64	STH 64	202nd Avenue	60	670	22	2	6,442	15,747	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.330	93									CFL	
K	CTH K 40-X	CTH X	40th Avenue	60	600	22	2	12,989	31,751	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.400	94							RW?	CS	PF	
A	CTH A 40-STH 40	STH 40	40th Street	60	440	26	2	12,619	36,455	None	0	\$0.00	\$0	\$42,447,560	0.00	132	59.560	95					SS				CFL	
X	CTH X J-175	175th Street	CTH J	70	7000	40	2	1,056	4,693	None	0	\$0.00	\$0	\$42,447,560	0.00	132	63.000	97						CS			CFL	
F	CTH F Q-40	STH 40	CTH Q	70	3700	22	2	1,373	3,356	None	0	\$0.00	\$0	\$42,447,560	0.00	132	66.300	100									CFL	
P	CTH P OO-47	47th Avenue	CTH OO	70	3200	36	2	9,239	36,956	None	0	\$0.00	\$0	\$42,447,560	0.00	132	66.800	101					CS				CFL	
S	CTH S O-115	115th Avenue	CTH O	70	1500	28	2	20,646	64,232	None	0	\$0.00	\$0	\$42,447,560	0.00	132	68.500	104					CS				CFL	
Y	CTH Y 178-S	CTH S	STH 178	70	1300	24	2	1,320	3,520	None	0	\$0.00	\$0	\$42,447,560	0.00	132	68.700	105									CFL	
CC	CTH CC Z-240	240th Avenue	CTH Z	70	1000	28	2	7,814	24,310	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.000	106									CFL	
B	CTH B F-Q	CTH Q	CTH F	70	920	24	2	18,691	49,843	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.080	107					SSFS				CFL	
Q	CTH Q C-F	CTH F	CTH C	70	630	22	2	31,839	77,829	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.370	109							RW?	CS	CFL	
T	CTH T N-S	CTH S	CTH N	70	600	24	2	5,755	15,347	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.400	110					CS				CFL	
GG	CTH GG SS-64	STH 64	CTH SS	70	500	22	2	11,352	27,749	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.500	111							RW?	CS	CFL	
X	CTH X 40-T	CTH T	40th Street	70	460	30	2	10,702	35,673	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.540	112							SS		CFL	
G	CTH G Me-Mw	CTH M West	CTH M East	70	290	24	2	7,550	20,133	None	0	\$0.00	\$0	\$42,447,560	0.00	132	69.710	113								CS		
X	CTH X 184w-Kn	CTH K (North)	184th Street W	80	3900	40	2	7,866	34,960	None	0	\$0.00	\$0	\$42,447,560	0.00	132	76.100	115							MP2		CS	
OO	CTH OO 53eRamp-P	CTH P	USH 53 East Ramp	80	3500	30	2	7,004	23,347	None	0	\$0.00	\$0	\$42,447,560	0.00	132	76.500	116									CS	
X	CTH X 54-53River	USH 53/W River	54th Avenue	80	3000	30	2	7,493	24,977	None	0	\$0.00	\$0	\$42,447,560	0.00	132	77.000	117									CSRWPF	
X	CTH X 90-54	54th Avenue	90th Street	80	2785	30	2	12,659	42,197	None	0	\$0.00	\$0	\$42,447,560	0.00	132	77.215	118									CSRWPF	
H	CTH H 29w-wMaple	STH 29 West	W Maple Street	80	2400	24	2	2,340	6,240	None	0	\$0.00	\$0															



% TREATED:
16.49%

Total Network Lane-Miles
AADT Constraint
Total Budget

2026 Budget: \$2,611,899

CTH Filter

90	A	AA	B	C	CC	D	DD
E	EE	F	G	GG	H	HH	I
J	K	M	MM	N	NN	O	OO
P	Q	R	S	SS	T	TT	UN
V	VV	W	X	XX	Y	Z	ZZ

Treatment Filter

Combined Chip Seal & C...	Crack Filling 2024 (Light)
Mill & Pave 2.5" 2024	None
Pulverize & Pave 3.5"	Pulverize & Pave 4" 2023

PCI

20	30
40	50
60	70
80	90
100	

Chippewa County Custom Treatments

CS = Chip Seal
CSCF = Chip Seal & Crack Fill
PF = Polyfiber
CFL = Crack Fill Light
O# = Overlay (# depth inches)
MP# = Mill & Pave (# depth inches)

* = Partial Segment
PP# = Pulv & Pave (# depth inches)
SS = Scrub Seal
RW2 = Rut Wedge 2 Ruts
RW4 = Rut Wedge 4 Ruts
NEW = Reconstruct/Other

25 wk

25 done

new

PASER
6.35

Date & Description for Planning: This print is year end 2025 ratings and proposed next treatments for 2026. (PAVES WENT TO 100, CS&SS WENT TO 80... CS&SS NEXT TREATMENT = NONE, PAVES NEXT TREATMENT = CFL)

UPLOAD COLUMNS - do not change these core columns										UPLOAD COLUMNS - do not change these core columns										IMPROVEMENTS & MAINTENANCE BY YEAR											
CTH	Road Name	Segment Starts At	Segment Ends At	PCI	AADT	Width (ft)	Lanes	Length (ft)	Area (sy)	Treatment	Life Extension	Unit Cost	Segment Cost	Cumulative Cost	CBV	CBV Rank	Worst First	WF Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026			
O	CTH O Deer Park-X	CTH X/E Maple St.	Deer Park Road	80	1500	24	2	3,591	9,576	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.500	126									CS				
S	CTH S 115-139s	139th Avenue (South)	115th Avenue	80	1500	28	2	14,309	44,517	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.500	126	RW?	CS							CS				
F	CTH F 80-X	CTH X	80th Street	80	1405	32	2	12,039	42,805	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.595	128	CS							CSRWPF					
H	CTH H MM-X	CTH X	CTH MM	80	1230	26	2	6,787	19,607	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.770	129								CSCF					
N	CTH N HH-Hilary	Hilary Street	CTH HH	80	1200	24	2	16,051	42,803	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.800	130								CS					
J	CTH J 29s-40	40th Avenue	STH 29 (South)	80	1200	24	2	2,788	7,435	None	0	\$0.00	\$0	\$42,447,560	0.00	132	78.800	130								CSCF					
F	CTH F X-S	CTH S	CTH X	80	1000	22	2	22,915	56,014	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.000	132	CS								SS				
X	CTH X Ds-H	CTH H	CTH D (South)	80	905	30	2	25,081	83,603	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.095	134							SS						
H	CTH H 30-MM	CTH MM	30th Avenue	80	860	26	2	15,734	45,454	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.140	135	PP4							CSCF					
X	CTH X T-F	CTH F	CTH T	80	830	24	2	7,286	19,429	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.170	136	CS							RW2	CS				
B	CTH B Q-124	STH 124	CTH Q	80	720	24	2	14,414	38,437	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.280	137	PP3.5							CS					
X	CTH X F-90X	90th Street/CTH X	CTH F	80	700	30	2	8,623	28,743	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.300	138	CS							RW2	CS				
AA	CTH AA 226-202	202nd Avenue	226th Avenue	80	670	22	2	12,619	30,846	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.330	139									CS				
B	CTH B 40-F	CTH F	STH 40	80	620	24	2	22,599	60,264	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.380	140			SS						CFL				
K	CTH K EC County-40	40th Avenue	Eau Claire County Line	80	600	30	2	16,104	53,680	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.400	141					CS				CFL				
DD	CTH DD 186-64	STH 64	186th Avenue	80	570	24	2	11,353	30,275	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.430	142									CS				
M	CTH M 60-60	60th Avenue	60th Avenue	80	550	22	2	4,594	11,230	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.450	143								CSCF					
M	CTH M 60-X	CTH X	60th Avenue	80	550	26	2	10,718	30,963	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.450	143			PP3.5					CSCF					
S	CTH S F-120	120th Street	CTH F	80	540	24	2	22,387	59,699	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.460	145					CS				CFL				
G	CTH G EC County-29	STH 29	Eau Claire County Line	80	510	24	2	34,426	91,803	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.490	146	PP3.5*							CSCF					
M	CTH M 27-Gn	CTH G (North)	STH 27	80	410	22	2	26,453	64,663	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.590	147		PP3.5						CS					
M	CTH M Gs-Taylor County	Taylor County Line	CTH G (South)	80	400	22	2	19,008	46,464	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.600	148			PP3.5					CS					
H	CTH H EC County-30	30th Avenue	Eau Claire County Line	80	370	26	2	10,507	30,354	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.630	149		PP4						CSCF					
N	CTH N Elk Creek-40	40th Street	Elk Creek	80	360	32	2	1,244	4,423	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.640	150									CS				
A	CTH A DDs-40	40th Street	CTH DD South	80	330	26	2	5,280	15,253	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.670	151		RW?							CS				
G	CTH G 130-Ss	CTH S South	130th Avenue	80	280	22	2	29,354	71,754	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.720	152							SS						
Q	CTH Q nDuncan-64	STH 64	N Duncan Rd	80	270	24	2	20,697	55,192	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.730	153							SS						
UN	CTH UN 10-20	20th Avenue	10th Avenue	80	270	22	2	5,333	13,036	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.730	153								CSCF					
UN	CTH UN P-160	160th Street	CTH P	80	270	24	2	10,666	28,443	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.730	153		PP3.5						CSCF					
UN	CTH UN 10-170	170th Street	10th Avenue	80	140	22	2	5,280	12,907	None	0	\$0.00	\$0	\$42,447,560	0.00	132	79.860	156								CSCF					
S	CTH S 53e-1640'e	1640 feet East	USH 53 (East)	90	7400	24	2	1,700	4,533	None	0	\$0.00	\$0	\$42,447,560	0.00	132	82.600	158			PCC10						CFL				
S	CTH S 53e-Q	CTH Q	USH 53 (East)	90	7400	32	2	3,158	11,228	None	0	\$0.00	\$0	\$42,447,560	0.00	132	82.600	158				PP5					CFL				
S	CTH S Q-124	STH 124	CTH Q	90	5500	34	2	5,161	19,497	None	0	\$0.00	\$0	\$42,447,560	0.00	132	84.500	160						MP2.5			CFL				
J	CTH J 160-X	CTH X	160th Street	90	4000	34	2	6,991	26,410	None	0	\$0.00	\$0	\$42,447,560	0.00	132	86.000	161					MP2.5				CFL				
M	CTH M Columbia-Front	Front Street	Columbia Street	90	2800	24	2	475	1,267	None	0	\$0.00	\$0	\$42,447,560	0.00	132	87.200	162									CFL				
S	CTH S EE-D	CTH D	CTH EE	90	190	22	2	15,523	37,945	None	0	\$0.00	\$0	\$42,447,560	0.00	132	89.810	172							CS						
Total								2,570,362					\$42,447,559.94																		

486.81 miles
487.99 miles official
-1.18 Pine Point, Bartusch, Boat Landing, J(2), X(2), ZZ(2)
486.81

Attachment: 2024-12-26 ROADRESOURCE (8784 : Pavement Preservation Plan – Fred Anderson)

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2026**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Highways and Bridges												
	County-Wide	Various Design	\$50,000					\$50,000				\$50,000
	County-Wide	SS4A Safety Action Plan	\$250,000		\$200,000	SS4A		\$50,000				\$250,000
CTH MM	CTH X - STH 27	Design Plans	\$100,000		\$90,000	ARIP		\$10,000				\$100,000
CTH T	Corridor Expansion Project	Design & Construction	\$500,000	Various					\$500,000			\$500,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	\$500,000	Spot					\$500,000			\$500,000
CTH CC	CTH Z - 239th Ave	Safety Improvement	\$203,693	Safety	\$183,324	HSIP		\$20,369				\$203,693
CTH Y	Chippewa River Bridge B09123	Bridge Rehabilitation	\$3,930,800	Spot	\$3,144,240	Local Bridge			\$786,560			\$3,930,800
CTH H	Ltl Otter Creek Bridge P09052	Bridge Replacement	\$747,560	Spot	\$597,648	Local Bridge		\$50,472	\$99,440			\$747,560
CTH R	STH 64 - STH 178	Recondition	\$1,410,000	2.5 Miles	\$580,000	('24-'25) LRIP			\$380,000	\$450,000		\$1,410,000
CTH J	STH 29 (South) - CTH X	Recondition	\$295,000	0.6 Miles				\$280,000		\$15,000		\$295,000
CTH SS	CTH Q - Barron County	Recondition	\$205,000	0.8 Miles				\$120,000		\$85,000		\$205,000
CTH O	CTH XX - STH 27	Recondition	\$635,000	2.9 Miles				\$30,000		\$605,000		\$635,000
CTH M	Front St. - CTH SS	Recondition	\$20,000	0.1 Miles				\$5,000		\$15,000		\$20,000
CTH OO	CTH P - 160th St.	Recondition	\$505,000	2.0 Miles				\$20,000		\$485,000		\$505,000
CTH K	CTH O North - CTH O South	Recondition	\$125,000	0.5 Miles				\$30,000		\$95,000		\$125,000
	Various	Pavement Preservation	\$826,899		\$60,000	GTA		\$232,899	\$534,000			\$826,899
	Various Locations	Bridge Repairs	\$180,000	Spot				\$180,000				\$180,000
	Various Locations	Maintenance - Drainage	\$300,000					\$300,000				\$300,000
	Various Locations	Construction Supervision	\$590,000					\$590,000				\$590,000
Highways and Bridges Total			\$11,373,952	9.4 Miles	\$4,855,212			\$1,968,740	\$2,800,000	\$1,750,000		\$11,373,952

Department Head Ranking	Committee Ranking	Additional Action and/or Comments from Committee
1 of 4		

The above funding will ensure that Chippewa County continues to service our County Highway System at existing service levels using proper Engineering protocols to identify roadways and bridges that require maintenance and replacement.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2026**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Machinery Purchases												
	Machinery Purchases	Various	\$1,100,000								\$1,100,000	\$1,100,000
Machinery Purchases Total			\$1,100,000								\$1,100,000	\$1,100,000

Department Head Ranking	Committee Ranking	Additional Action and/or Comments from Committee
2 of 4		

Highway machinery is replaced based on useful life, cost to maintain, and purchasing of new and/or updated equipment for the purpose of maintaining our County Highway System. The above will fund replacement of the existing Machinery within the Highway Department.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2026**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Building Improvements												
	Highway Department Facilities	Buildings & Grounds Projects	\$100,000								\$100,000	\$100,000
Building Improvements Total			\$100,000								\$100,000	\$100,000

Department Head Ranking	Committee Ranking	Additional Action and/or Comments from Committee
3 of 4		

The above funding will ensure the continued safe and efficient use of Highway Department buildings and grounds. \$100,000 will be used to maintain current structures.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2026**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Non-Highway Fleet												
	Vehicle Purchases	Replacement cycle for Non-Highway Fleet	\$300,000						\$300,000			\$300,000
Non-Highway Fleet Total			\$300,000						\$300,000			\$300,000

Department Head Ranking	Committee Ranking	Additional Action and/or Comments from Committee
4 of 4		

The Non-Highway Vehicle Fleet includes 79 vehicles of various types. Vehicles are replaced based on expected life and cost to maintain. The sales tax will fund replacement of existing vehicles as required and the cost of installing mounts for any Mobile Data Computers (MDC's) installed in Sherriff's Department assigned vehicles.

Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

Year 2026 GRAND TOTALS	\$12,873,952	\$4,855,212	\$0	\$1,968,740	\$3,100,000	\$1,750,000	\$1,200,000	\$12,873,952
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Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2027**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Highways and Bridges												
	County-Wide	Various Design	\$50,000					\$50,000				\$50,000
CTH T	Corridor Expansion Project	Design & Construction	\$250,000	Various		CDS/Others			\$250,000			\$250,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	\$1,250,000	Spot				\$500,000	\$750,000			\$1,250,000
CTH K	Yellow River Bridge B09497	Bridge Replacement	\$2,735,000	Spot	\$2,188,000	Local Bridge			\$547,000			\$2,735,000
CTH S	Yellow River Bridge B09009	Bridge Replacement	\$2,240,200	Spot	\$2,240,200	Local Bridge						\$2,240,200
CTH X	Elk Creek Bridge B09372	Bridge Replacement	\$880,000	Spot	\$880,000	Local Bridge						\$880,000
CTH MM	CTH X - STH 27	Recondition	\$1,600,000	2.0 Miles	\$1,440,000	ARIP		\$160,000				\$1,600,000
	Various	Pavement Preservation	\$5,201,740		\$60,000	GTA		\$188,740	\$1,153,000	\$3,800,000		\$5,201,740
	Various Locations	Bridge Repairs	\$180,000	Spot				\$180,000				\$180,000
	Various Locations	Maintenance - Drainage	\$300,000					\$300,000				\$300,000
	Various Locations	Construction Supervision	\$590,000					\$590,000				\$590,000
Highways and Bridges Total			\$15,276,940		\$6,808,200			\$1,968,740	\$2,700,000	\$3,800,000		\$15,276,940

The above funding will ensure that Chippewa County continues to service our County Highway System at existing service levels using proper Engineering protocols to identify roadways and bridges that require maintenance and replacement.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2027**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Machinery Purchases												
	Machinery Purchases	Various	\$1,100,000								\$1,100,000	\$1,100,000
Machinery Purchases Total			\$1,100,000								\$1,100,000	\$1,100,000

Highway machinery is replaced based on useful life, cost to maintain, and purchasing of new and/or updated equipment for the purpose of maintaining our County Highway System. The above will fund replacement of the existing Machinery within the Highway Department.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2027**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Building Improvements												
	Highway Department Facilities	Buildings & Grounds Projects	\$100,000								\$100,000	\$100,000
Building Improvements Total			\$100,000								\$100,000	\$100,000

The above funding will ensure the continued safe and efficient use of Highway Department buildings and grounds. \$100,000 will be used to maintain current structures.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2027**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Non-Highway Fleet												
	Vehicle Purchases	Replacement cycle for Non-Highway Fleet	\$300,000						\$300,000			\$300,000
Non-Highway Fleet Total			\$300,000						\$300,000			\$300,000

The Non-Highway Vehicle Fleet includes 79 vehicles of various types. Vehicles are replaced based on expected life and cost to maintain. The sales tax will fund replacement of existing vehicles as required and the cost of installing mounts for any Mobile Data Computers (MDC's) installed in Sherriff's Department assigned vehicles.

Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

Year 2027 GRAND TOTALS			\$16,776,940		\$6,808,200		\$0	\$1,968,740	\$3,000,000	\$3,800,000	\$1,200,000	\$16,776,940
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Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2028**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Highways and Bridges												
	County-Wide	Various Design	\$50,000					\$50,000				\$50,000
CTH T	Corridor Expansion Project	Design & Construction	\$250,000	Various				\$250,000				\$250,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	\$1,250,000	Spot					\$900,000	\$350,000		\$1,250,000
CTH D	CTH O - CTH S West	Recondition	\$3,514,000	5.0 Miles	\$2,810,800	STP Rural			\$703,200			\$3,514,000
CTH O	Yellow River Bridge B09382	Bridge Rehabilitation	\$2,000,000	Spot	\$1,600,000	Local Bridge			\$400,000			\$2,000,000
CTH MM	Hay Creek Bridge P09068	Bridge Replacement	\$749,900	Spot	\$749,900	Local Bridge						\$749,900
	Various	Pavement Preservation	\$4,505,540		\$60,000	GTA		\$598,740	\$496,800	\$3,350,000		\$4,505,540
	Various Locations	Bridge Repairs	\$180,000	Spot				\$180,000				\$180,000
	Various Locations	Maintenance - Drainage	\$300,000					\$300,000				\$300,000
	Various Locations	Construction Supervision	\$590,000					\$590,000				\$590,000
Highways and Bridges Total			\$13,389,440		\$5,220,700			\$1,968,740	\$2,500,000	\$3,700,000		\$13,389,440

The above funding will ensure that Chippewa County continues to service our County Highway System at existing service levels using proper Engineering protocols to identify roadways and bridges that require maintenance and replacement.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2028**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Machinery Purchases												
	Machinery Purchases	Various	\$1,100,000								\$1,100,000	\$1,100,000
Machinery Purchases Total			\$1,100,000								\$1,100,000	\$1,100,000

Highway machinery is replaced based on useful life, cost to maintain, and purchasing of new and/or updated equipment for the purpose of maintaining our County Highway System. The above will fund replacement of the existing Machinery within the Highway Department.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2028**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Building Improvements												
	Highway Department Facilities	Buildings & Grounds Projects	\$100,000								\$100,000	\$100,000
Building Improvements Total			\$100,000								\$100,000	\$100,000

The above funding will ensure the continued safe and efficient use of Highway Department buildings and grounds. \$100,000 will be used to maintain current structures.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2028**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Non-Highway Fleet												
	Vehicle Purchases	Replacement cycle for Non-Highway Fleet	\$300,000						\$300,000			\$300,000
Non-Highway Fleet Total			\$300,000						\$300,000			\$300,000

The Non-Highway Vehicle Fleet includes 79 vehicles of various types. Vehicles are replaced based on expected life and cost to maintain. The sales tax will fund replacement of existing vehicles as required and the cost of installing mounts for any Mobile Data Computers (MDC's) installed in Sherriff's Department assigned vehicles.

Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

Year 2028 GRAND TOTALS	\$14,889,440	\$5,220,700	\$0	\$1,968,740	\$2,800,000	\$3,700,000	\$1,200,000	\$14,889,440
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Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2029**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Highways and Bridges												
	County-Wide	Various Design	\$50,000					\$50,000				\$50,000
CTH T	Corridor Expansion Project	Design & Construction	\$150,000	Various						\$150,000		\$150,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	\$1,100,000	Spot				\$550,000		\$550,000		\$1,100,000
	Various	Pavement Preservation	\$4,358,740		\$60,000	GTA		\$298,740	\$1,700,000	\$2,300,000		\$4,358,740
	Various Locations	Bridge Repairs	\$180,000	Spot				\$180,000				\$180,000
	Various Locations	Maintenance - Drainage	\$300,000					\$300,000				\$300,000
	Various Locations	Construction Supervision	\$590,000					\$590,000				\$590,000
Highways and Bridges Total			\$6,728,740		\$60,000			\$1,968,740	\$1,700,000	\$3,000,000		\$6,728,740

The above funding will ensure that Chippewa County continues to service our County Highway System at existing service levels using proper Engineering protocols to identify roadways and bridges that require maintenance and replacement.

Submitted by: _____ Brian Kelley

Date: _____ January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2029**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Machinery Purchases												
	Machinery Purchases	Various	\$1,100,000								\$1,100,000	\$1,100,000
Machinery Purchases Total			\$1,100,000								\$1,100,000	\$1,100,000

Highway machinery is replaced based on useful life, cost to maintain, and purchasing of new and/or updated equipment for the purpose of maintaining our County Highway System. The above will fund replacement of the existing Machinery within the Highway Department.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2029**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Building Improvements												
	Highway Department Facilities	Buildings & Grounds Projects	\$100,000								\$100,000	\$100,000
Building Improvements Total			\$100,000								\$100,000	\$100,000

The above funding will ensure the continued safe and efficient use of Highway Department buildings and grounds. \$100,000 will be used to maintain current structures.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2029**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Non-Highway Fleet												
	Vehicle Purchases	Replacement cycle for Non-Highway Fleet	\$300,000						\$300,000			\$300,000
Non-Highway Fleet Total			\$300,000						\$300,000			\$300,000

The Non-Highway Vehicle Fleet includes 79 vehicles of various types. Vehicles are replaced based on expected life and cost to maintain. The sales tax will fund replacement of existing vehicles as required and the cost of installing mounts for any Mobile Data Computers (MDC's) installed in Sherriff's Department assigned vehicles.

Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

Year 2029 GRAND TOTALS			\$8,228,740		\$60,000		\$0	\$1,968,740	\$2,000,000	\$3,000,000	\$1,200,000	\$8,228,740
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Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2030**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Highways and Bridges												
	County-Wide	Various Design	\$50,000					\$50,000				\$50,000
CTH T	Corridor Expansion Project	Design & Construction	\$1,250,000	Various				\$750,000	\$500,000			\$1,250,000
	Various	Pavement Preservation	\$4,358,740		\$60,000	GTA		\$98,740	\$1,200,000	\$3,000,000		\$4,358,740
	Various Locations	Bridge Repairs	\$180,000	Spot				\$180,000				\$180,000
	Various Locations	Maintenance - Drainage	\$300,000					\$300,000				\$300,000
	Various Locations	Construction Supervision	\$590,000					\$590,000				\$590,000
Highways and Bridges Total			\$6,728,740		\$60,000			\$1,968,740	\$1,700,000	\$3,000,000		\$6,728,740

The above funding will ensure that Chippewa County continues to service our County Highway System at existing service levels using proper Engineering protocols to identify roadways and bridges that require maintenance and replacement.

Submitted by: _____ Brian Kelley

Date: _____ January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2030**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Machinery Purchases												
	Machinery Purchases	Various	\$1,100,000								\$1,100,000	\$1,100,000
Machinery Purchases Total			\$1,100,000								\$1,100,000	\$1,100,000

Highway machinery is replaced based on useful life, cost to maintain, and purchasing of new and/or updated equipment for the purpose of maintaining our County Highway System. The above will fund replacement of the existing Machinery within the Highway Department.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2030**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Building Improvements												
	Highway Department Facilities	Buildings & Grounds Projects	\$100,000								\$100,000	\$100,000
Building Improvements Total			\$100,000								\$100,000	\$100,000

The above funding will ensure the continued safe and efficient use of Highway Department buildings and grounds. \$100,000 will be used to maintain current structures.

Submitted by: Brian Kelley

Date: January 22, 2025

**Chippewa County Highway Department
2026-2030 Capital Improvement Plan
Justification Form
Year 2030**

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT / Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
Non-Highway Fleet												
	Vehicle Purchases	Replacement cycle for Non-Highway Fleet	\$300,000						\$300,000			\$300,000
Non-Highway Fleet Total			\$300,000						\$300,000			\$300,000

The Non-Highway Vehicle Fleet includes 79 vehicles of various types. Vehicles are replaced based on expected life and cost to maintain. The sales tax will fund replacement of existing vehicles as required and the cost of installing mounts for any Mobile Data Computers (MDC's) installed in Sherriff's Department assigned vehicles.

Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

Year 2030 GRAND TOTALS			\$8,228,740		\$60,000		\$0	\$1,968,740	\$2,000,000	\$3,000,000	\$1,200,000	\$8,228,740
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Submitted by: _____ Brian Kelley _____ Date: _____ January 22, 2025 _____

STATEMENT OF EXPLANATION

Resolution No. 05 - 25

**RES. 05-25: RESOLUTION TO PLEDGE FUNDING FOR EXPANSION OF
COUNTY HIGHWAY T CORRIDOR - BRIAN KELLEY**

1 County Trunk Highway (CTH) T is a high volume, two-lane highway designated as an
2 oversize, overweight truck route. The corridor is seeing increased growth and potential for
3 commercial development and represents a critical piece of the regional transportation and
4 economic network. The corridor is classified as a minor arterial that serves Chippewa County,
5 Eau Claire County, the City of Eau Claire, the Town of Wheaton, and the Town of Union (project
6 stakeholders). For the purposes of funding requests and intergovernmental agreements, Eau
7 Claire County is the lead agency.

8 In October 2022, an official map was recorded at the County Register of Deeds offices in
9 Chippewa and Eau Claire Counties in order to preserve the future 4-lane corridor and ensure
10 that future development projects align with the counties' plans. This mapped area is located
11 within the Chippewa-Eau Claire Metropolitan Area on CTH T from State Trunk Highway (STH)
12 312 (North Crossing) in Eau Claire County to 33rd Avenue in Chippewa County.

13 Throughout 2021 to 2024, the stakeholder team has continued to pursue all viable
14 funding options for the 4-lane corridor expansion project, which project engineering
15 consultants estimate will cost approximately \$33,000,000. This effort included two separate
16 funding applications for the Federal Rebuilding American Infrastructure with Sustainability and
17 Equity (RAISE) grant program and an application for the Federal Multimodal Project
18 Discretionary Grant (MPDG) grant program. These applications were unsuccessful.

19 In 2023, Eau Claire County submitted a request for Federal Congressionally Directed
20 Spending (CDS) funds to the offices of Senator Tammy Baldwin and Representative Derrick Van
21 Orden in the amount of \$25,000,000. In March of 2024, the stakeholders were notified that the
22 project was awarded \$10,000,000 of CDS funds. These funds must be allocated by 2029 and
23 require a 20% local match.

24 Eau Claire County has also recently submitted a Federal Nationally Significant Freight &
25 Highway Projects (INFRA) grant program for the grade separation of the Union Pacific Rail
26 crossing. A decision on that request is expected in 2025.

27 In 2023, the stakeholders determined that 30% preliminary engineering plans would be

28 necessary in order to make the project more “shovel-ready” and improve the likelihood of
29 receiving State/Federal funding in the highly-competitive funding programs. Jewell Associates
30 was selected to complete this work in June of 2023. They are currently working towards
31 completion of the 30% engineering plans, which is scheduled for early 2025.

32 Due to the uncertainty of the INFRA funding, the stakeholders have determined that the
33 best use of the \$10,000,000 CDS funding is to start on the north end of the corridor for Phase 1.
34 Cost estimates and preliminary plans continue to be developed. Preliminary cost estimates for
35 Phase 1 are between \$14,000,000 and \$17,000,000. Preliminary cost estimates for Chippewa
36 County’s local share range from \$1,306,667 to \$2,286,667 with construction scheduled to take
37 place from 2027 to 2029.

38 The stakeholders have determined that an intergovernmental agreement is needed at
39 this time in order for each agency to pledge support for their share of Phase 1 local costs.
40 Passage of this resolution will pledge Chippewa County’s financial support for Phase 1 and
41 directs the County Administrator and Highway Commissioner to sign the 5-party
42 intergovernmental agreement for Phase 1 funding. In addition, this resolution mandates that
43 the Highway Commissioner provide an annual report on the project during the Capital
44 Improvement budget process, which will be presented to both the Highway Committee and the
45 County Board.

Resolution No. 05 - 25

**RES. 05-25: RESOLUTION TO PLEDGE FUNDING FOR EXPANSION OF COUNTY HIGHWAY T
CORRIDOR - BRIAN KELLEY**

WHEREAS, County Trunk Highway (CTH) T between Alpine Road and 33rd Avenue (CTH T corridor) is a high volume, two-lane highway designated as an oversize/overweight truck route; and

WHEREAS, the CTH T corridor is experiencing increased growth and commercial development and represents a critical piece of the regional transportation and economic network; and

WHEREAS, increasing traffic levels in the CTH T corridor are projected to exceed the capacity of the current two-lane highway and will present significant safety concerns; and

WHEREAS, the CTH T corridor is located in both Eau Claire and Chippewa Counties; and

WHEREAS, Chippewa County, Eau Claire County, the City of Eau Claire, the Town of Wheaton, and the Town of Union (project stakeholders) will all benefit from and have committed to completing the expansion of the entire CTH T corridor to four lanes; and

WHEREAS, Chippewa County, along with the other project stakeholders, has adopted an official map designating the limits of the future four lane CTH T corridor expansion; and

WHEREAS, well-attended public involvement meetings were held on 6-28-21 and 9-20-21 to present the official map; and

WHEREAS, the official map prevents development within the CTH T corridor that does not align with future highway expansion plans; and

WHEREAS, a copy of the official CTH T corridor map is recorded with the Chippewa County and Eau Claire County Register of Deeds offices; and

WHEREAS, the project stakeholders have determined that preliminary engineering is needed to develop more accurate cost estimates and improve the likelihood of the CTH T corridor receiving additional State/Federal funds in highly-competitive discretionary grant programs; and

WHEREAS, Jewell Associates was selected to complete the CTH T corridor 30% design plans; and

WHEREAS, the Highway Department has spent \$107,952 in 2023 and 2024 for mapping,

91 funding applications, and preliminary engineering for the entire CTH T corridor; and

92
93 WHEREAS, funding constraints require that the CTH T corridor's final design and
94 construction be broken up into two or more phases; and

95
96 WHEREAS, strong public support was received at a third public involvement meeting
97 held on 9-11-24 when the project team presented the preliminary design for the entire
98 corridor; and

99
100 WHEREAS, Phase 1 of the CTH T corridor expansion is located entirely within Chippewa
101 County and will begin at 33rd Avenue and proceed south past the intersection of 20th Avenue;
102 and

103
104 WHEREAS, the remainder of the CTH T corridor's expansion will be designed and
105 constructed in one or more future phases dependent on additional State and Federal funding;
106 and

107
108 WHEREAS, the project stakeholders have pursued a variety of Federal funding
109 opportunities for the CTH T corridor expansion; and

110
111 WHEREAS, Eau Claire County has submitted applications for two separate grants under
112 the Federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant
113 program, of which both applications were unsuccessful; and

114
115 WHEREAS, Eau Claire County has been awarded \$10,000,000 of Federal Congressionally
116 Directed Spending (CDS) funds that must be allocated by 2029 and require a minimum 20%
117 local match; and

118
119 WHEREAS, the project stakeholders have determined that it is most advantageous to
120 utilize these CDS funds on the segment designated as Phase 1 of the CTH T corridor expansion;
121 and

122
123 WHEREAS, construction of Phase 1 is anticipated to take place from 2027 to 2029; and

124
125 WHEREAS, construction of the remaining phases of the CTH T corridor expansion is likely
126 to occur in the next 5 to 10 years; and

127
128 WHEREAS, funding for the CTH T corridor expansion projects will come from a variety of
129 sources, including Eau Claire County, Chippewa County, and the City of Eau Claire; and

130
131 WHEREAS, Eau Claire County has submitted an application for a Federal Nationally
132 Significant Freight & Highway Projects (INFRA) grant for the grade separation of the Union
133 Pacific Rail crossing; and

135 WHEREAS, a decision on the INFRA funding request is expected in 2025; and

136
137 WHEREAS, a unified approach by the project stakeholders increases the likelihood of
138 successfully obtaining the necessary State and Federal funds for expansion of the entire CTH T
139 corridor; and

140
141 WHEREAS, all project stakeholders will be responsible for their share of Phase 1 local
142 costs per a 5-party intergovernmental agreement; and

143
144 WHEREAS, a viable funding plan has been provided to the Highway Committee,
145 Executive Committee, and County Board; and

146
147 WHEREAS, to keep the County Board apprised of the progress of the CTH T corridor
148 project, the Highway Commissioner will provide an annual report on the project during the
149 Capital Improvement budget process, which will be presented to both the Highway Committee
150 and the County Board;

151
152 NOW, THEREFORE BE IT RESOLVED, that the County Board recognizes the need for and
153 economic benefit of a future four-lane expansion of the entire CTH T corridor; and

154
155 BE IT FURTHER RESOLVED, that the County Board directs the County Administrator and
156 Highway Commissioner to sign the attached 5-party intergovernmental agreement which
157 commits Chippewa County to paying for 32.66% of Phase 1 local costs; and

158
159 BE IT FURTHER RESOLVED, that the total local costs for Phase 1 are currently estimated
160 at \$4,000,000 to \$7,000,000, of which Chippewa County's share is estimated to be between
161 \$1,306,667 and \$2,286,667; and

162
163 BE IT FURTHER RESOLVED, that the County Board acknowledges that portions of future
164 CTH T corridor phases lie within Eau Claire County; and

165
166 BE IT FURTHER RESOLVED, that funding for Chippewa County's share of local costs for
167 remaining CTH T corridor expansion work will be identified in future County budgets and Capital
168 Improvement Plans; and

169
170 BE IT FURTHER RESOLVED, to keep the County Board apprised of the progress of the
171 CTH T corridor project, the Highway Commissioner will provide an annual report on the project
172 during the Capital Improvement budget process, which will be presented to both the Highway
173 Committee and the County Board.

174
175 Forwarded to the County Board by the Executive Committee.

176
177 **FINANCIAL IMPACT:**

Chippewa County's share of Phase 1 is anticipated to be \$1,306,667 to \$2,286,667 to be financed through bonding, sales tax, and/or levy.

01/22/2025 Highway Committee

RESULT: REFERRED TO COMMITTEE [UNANIMOUS] Next: 2/4/2025 4:00 PM

MOVER: Matthew Peterson, District 10

SECONDER: Joseph Roshell, District 13

AYES: Peter Gehring, Matthew Peterson, Joseph Roshell, George Rohmeyer

ABSENT: James Flater

Approved as to Form:

Todd A. Pauls

Todd A. Pauls, Corporation Counsel

1/13/2025

Lori Zwiefelhofer

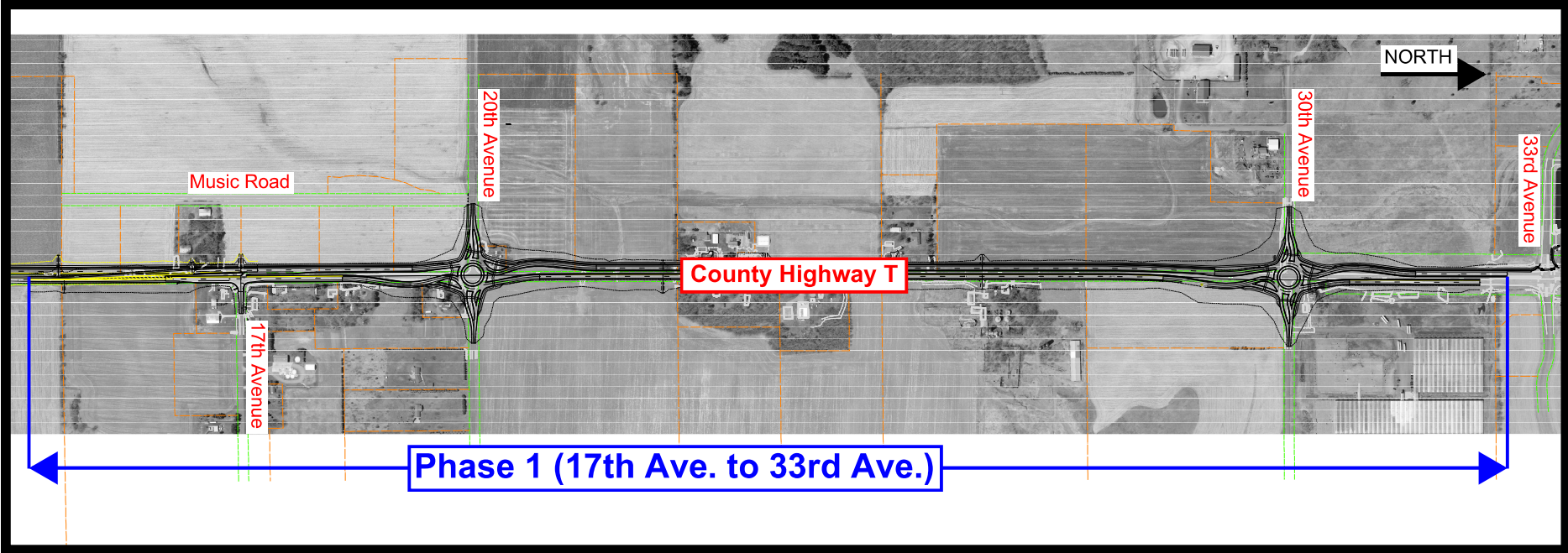
Lori Zwiefelhofer, Finance Director

1/13/2025

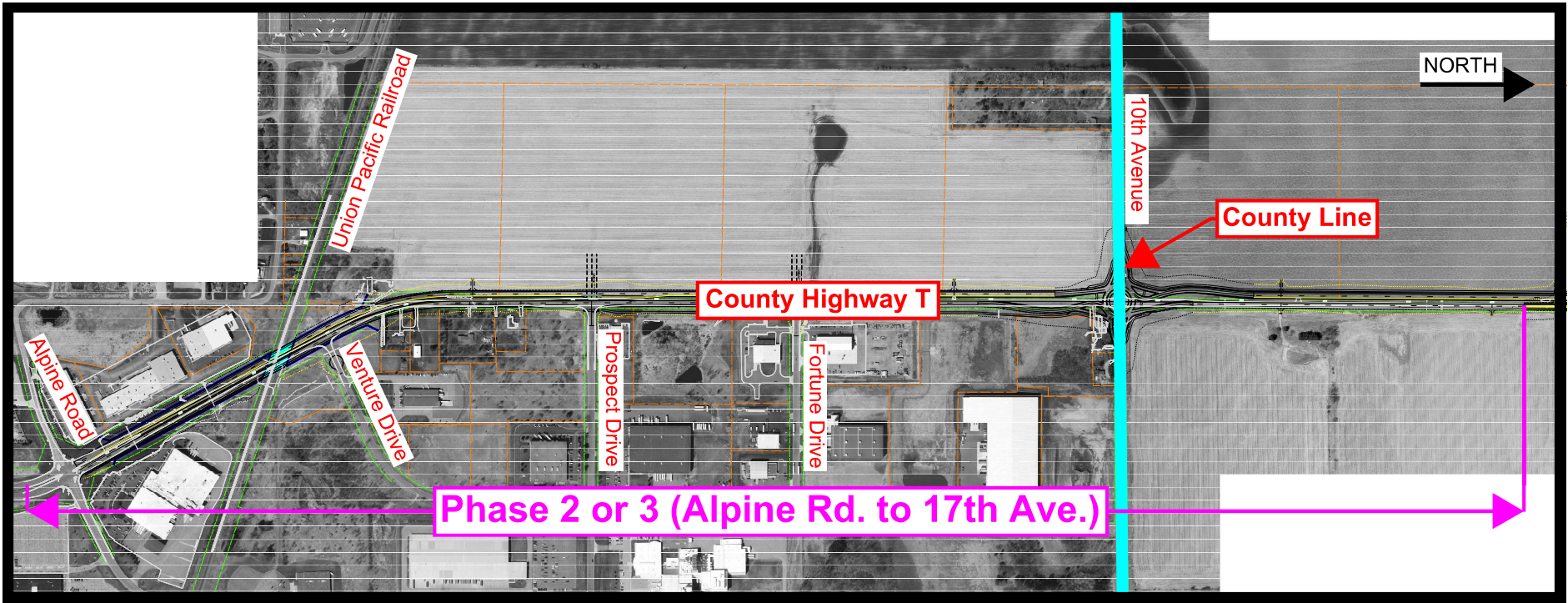
Randy B. Scholz

Randy B. Scholz, County Administrator

1/13/2025



Attachment A



Attachment B

INTERGOVERNMENTAL COOPERATIVE AGREEMENT FOR HIGHWAY “T” PHASE ONE ROAD RECONSTRUCTION

I. PARTIES

This Intergovernmental Cooperative Agreement for Highway “T” Corridor Engineering Services (the “Agreement”) is between Chippewa County, Wisconsin, a quasi-municipal corporation, located at 711 N. Bridge Street, Chippewa Falls, WI 54729; the City of Eau Claire, located at 203 S Farwell Street, Eau Claire, WI 54701; the Town of Union, located at 1506 N. Town Hall Rd. Eau Claire, WI 54703; the Town of Wheaton, located at 4975 County Highway T, Chippewa Falls, WI. 54729; and Eau Claire County, a quasi-municipal corporation, located at 721 Oxford Avenue, Eau Claire, WI 54703. Chippewa County, the City of Eau Claire, Eau Claire County, the Town of Union and the Town of Wheaton are referred to collectively in this Agreement as the “Parties” and individually, without differentiation, each as a “Party.”

II. TERM OF AGREEMENT

Services under this Agreement shall commence upon execution of this agreement by all Parties, and shall continue through December 31, 2030.

III. PURPOSE OF AGREEMENT

The purpose of this Agreement is to assign responsibility for the cost and public responsibilities associated with the final design and reconstruction of phase one for County Highway “T” starting at the intersection of 17th Avenue located in the Town of Wheaton in Chippewa County to a point where Highway “T” intersects with 33rd Avenue in Chippewa County. This Agreement is authorized by Wis. Stat. § 66.0301. Project costs for phase one are outlined in the attached exhibit “A”. The local cost share percentage minimum is 20% per the federal grant funding requirements. The local cost share percentage for this project will likely be between 28% - 33% based on the engineers estimate for 2027 construction.

IV. SCOPE OF SERVICES

A. Eau Claire County is the lead for the Project and agrees to:

1. Contract with and administer the contract with the selected consultant as well as execute the State Municipal Agreement with the Department of Transportation for the complete roadway design and reconstruction of Highway “T” from 17th Avenue north to 33rd Avenue “phase one”.
2. Review and approve all plans and specifications as required for the project and coordinate approval with Chippewa County, the City of Eau Claire, the Town of Union and the Town of Wheaton.
3. Pay for 32.66% of the local cost share for the project.
4. Coordinate all state municipal agreement documents related to project delivery with Chippewa County, the City of Eau Claire, the Town of Union and the Town of Wheaton.
5. As Project lead, be primary party responsible for addressing public concerns and disseminating Project information to the public.

B. Chippewa County agrees to do the following:

1. Pay for 32.66% of the local cost share for the project
2. Assist in dealing with public concerns.
3. Complete all project deliverables as required as part of the project.

C. City of Eau Claire agrees to do the following:

1. Pay for 32.66% of the local cost share for the project
2. Assist in dealing with public concerns.

D. Town of Union agrees to do the following:

1. Pay for 1% of the local cost share for the project
2. Assist in dealing with public concerns.

E. Town of Wheaton agrees to do the following:

1. Pay for 1% of the local cost share for the project
2. Assist in dealing with public concerns.

V. COST EXEMPTIONS

None needed; consultant work to be performed by contract.

VI. FINAL PROJECT AUDIT

- A. Final audit of Project costs to be certified by all parties to this Agreement.
- B. Eau Claire County will invoice Chippewa County, the City of Eau Claire, the Town of Union and the Town of Wheaton for work completed according to this Agreement.

VII. NON-APPROPRIATION OF FUNDS

In the event any of the following events occur, this Agreement shall terminate immediately and each of the Parties shall be responsible to pay its assigned local cost share percentage under Paragraph IV Scope of Services for any actual work completed up to the date of termination:

- A. The State of Wisconsin or the Federal Government fails to pay grant funding as set forth above.
- B. The Board or Council of any Party to this Agreement fails to appropriate its assigned local cost share percentage under Paragraph IV Scope of Services.

VIII. NOTICES

Notices required or deemed advisable under this Agreement shall be placed in writing and delivered personally or by registered or certified mail upon Eau Claire County to: Jon Johnson, Highway Commissioner, 2000 Spooner Avenue, Altoona, WI 54720, and to the other parties at the addresses listed in the first paragraph of this Agreement.

XI. INDEPENDENT STATUS.

The Parties to this Agreement acknowledge and recognize they are independent agencies for all purposes, including workers compensation, and not employees, or agents of each other.

X. MUTUAL HOLD HARMLESS.

The Parties agree fully to hold one another harmless from and against all claims, actions,

judgments, costs, and expenses, arising out of damages or injuries to third persons or their property, caused by the fault or negligence of the said Party, its agents, or employees, in the performance of this Agreement. The Parties shall give to each other prompt and reasonable notice of any such claims or actions and the other Party shall have the right to investigate, compromise, and defend the same.

XI. LIABILITY.

It is mutually agreed by the Parties that, as related to this Agreement, any loss or expense or resultant legal liability, involving personal injury or property damage, will be the responsibility of the Party whose officer, employee or agent may have caused the loss or expense by his or her respective actions, acts, activities or omissions which occurred or may occur in connection with this Agreement.

XII. WAIVER OF BREACHES

No waiver of any breaches of this Agreement shall be held to be a waiver of any other or any subsequent breaches. All remedies afforded in this Agreement shall be cumulative and in addition to any other remedies provided by law.

XIII. SEVERABILITY

Should any article or any part of any article of this Agreement be rendered void, invalid, or unenforceable by a court of law, for any reason, such a determination shall not render void, invalid, or unenforceable any other article or any part of any article in this Agreement.

XIV. JURISDICTION AND VENUE

The laws of the State of Wisconsin shall govern this Agreement and executed amendments thereto. Venue for all legal proceedings arising out of this Agreement, or breach thereof, shall be exclusively in Eau Claire County Circuit Court, Eau Claire, Wisconsin.

XV. SECTION HEADINGS

The headings of the several sections, and any table of contents appended hereto, shall be solely for convenience of reference and shall not affect the meaning, construction, or effect hereof.

XVI. STATUTORY PROTECTIONS

It is agreed by the parties that nothing in this Agreement, including but not limited to the hold harmless clause, shall in any way constitute a waiver on the part of any of the Parties of an immunity, liability limitation or other protection available to the parties under any applicable state or other law.

XVII. NON-ASSIGNMENT OF AGREEMENT

The Parties agree that there shall be no assignment or transfer of this Agreement, nor of any interests, rights or responsibilities herein contained, except as agreed to in writing.

XVIII. MODIFICATIONS TO AGREEMENT

There shall be no modifications to this Agreement, except in writing, signed by all Parties.

XIX. EXECUTION

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same agreement.

XX. INTEGRATION OF AGREEMENT

The entire agreement of the Parties is contained herein, and this Agreement supersedes all

previous agreements, whether written or oral and all negotiations as well as any previous agreements presently in effect between the Parties relating to the subject matter.

XXI. AUTHORITY TO ENTER INTO AGREEMENT

By signing below, the Parties affirm and acknowledge that they have read and understand this Agreement and its Attachments, if any, consisting of three (3) typewritten pages, excluding the signature page; they have authority to enter into this Agreement on behalf of the Entity or Corporation they are signing for; they are knowingly, freely, and voluntarily entering into this Agreement; and that they accept and agree to be bound by the terms and conditions of this Agreement and its Attachments as outlined in this Agreement.

EAU CLAIRE COUNTY BY:

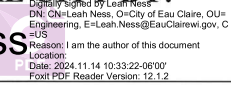

JON JOHNSON, HIGHWAY COMMISSIONER

12/03/2024
(Date)

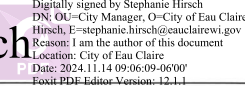

KATHRYN SCHAUF, COUNTY ADMINISTRATOR

12/03/2024
(Date)

EAU CLAIRE CITY BY:


LEAH NESS, CITY ENGINEER

11/14/2024
(Date)


STEPHANIE HIRSCH, CITY MANAGER

11/14/24
(Date)

CHIPPEWA COUNTY BY:

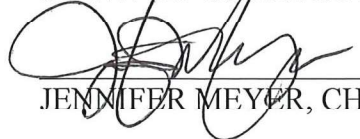
BRIAN KELLEY, HIGHWAY COMMISSIONER

(Date)

RANDY SCHOLTZ, COUNTY ADMINISTRATOR

(Date)

TOWN OF UNION BY:


JENNIFER MEYER, CHAIR

Nov. 12, 2024
(Date)

TOWN OF WHEATON BY:

Alice Droske
ALICE DROSKE, CHAIR11-12-24
(Date)

Exhibit A

Estimated Project Cost	Federal Funding	Local Share Cost
\$ 14,000,000.00	\$ 10,000,000.00	\$ 4,000,000.00

Stakeholder	Cost Share Percentage	Local Share Cost	Total Cost per Stakeholder
Chippewa County Share	32.66%	\$ 4,000,000.00	\$ 1,306,667.00
Eau Claire County Share	32.66%	\$ 4,000,000.00	\$ 1,306,667.00
City of Eau Claire	32.66%	\$ 4,000,000.00	\$ 1,306,667.00
Town of Union	1%	\$ 4,000,000.00	\$ 40,000.00
Town of Wheaton	1%	\$ 4,000,000.00	\$ 40,000.00