

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

JANUARY 26, 2022

CHIPPEWA COUNTY COURTHOUSE, RM 302

8:00 AM

1. CALL TO ORDER

Supervisor Sikorski called the meeting to order at 8:00 AM.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 2 (Chair)	Present	
James Mickelson	Chippewa County	District 8 (Vice-Chair)	Present	
Mechele Shipman	Chippewa County	District 9	Present	
Chuck Hull	Chippewa County	District 14	Present	
Lee McMenamin	Chippewa County	District 4	Absent	

Others Present: Randy Scholz, Brian Kelley, Chris Elstran, Fred Anderson, Joe Gutowski

Recorder: Tami Pieper

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public present.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8 (Vice-Chair)
SECONDER:	Chuck Hull, District 14
AYES:	Sikorski, Mickelson, Shipman, Hull
ABSENT:	McMenamin

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Dec 8, 2021 8:00 AM

3. Schedule Next Meeting Date - February 23, 2022 8:00 AM

5. REPORTS

1. Highway Commissioner Report - Brian Kelley

A. Pre-Audit 2021 Year End Financial Report

Highway Commissioner Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (copies on file). All reports given were year-end pre-audit totals.

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 26, 2022
8:00 AM

B. Weight Enforcement Discussions

Kelley provided committee members with an update on progress since the last meeting. Kelley and staff met with representatives from Wisconsin State Patrol and Chippewa County Sheriff's Department to discuss steps that can be taken to better protect our roadways, particularly during the spring road bans. State Patrol representatives and Kelley also attended the Towns Association meeting to provide education on weight restriction processes and procedures. On February 16, the Wisconsin State Patrol will conduct a weight restriction enforcement training for Chippewa County Sheriff Department staff. Highway Department will be putting dollars toward dedicated weight enforcement. A joint public information outreach will take place in early-spring. Kelley is researching if fines collected can remain in Chippewa County if issued under a future County ordinance violation.

C. Snowmobile Route Law Changes

Kelley presented a document showing changes that went into effect Dec. 5 (on file).

D. Bipartisan Infrastructure Law

Kelley shared a letter regarding the federal bipartisan infrastructure law and briefly explained the funding application process & likely timeframes (on file). Amount of funding that could come back to counties is still unclear at this time, however is expected to be substantial.

2. Cobban Bridge Update - Fred Anderson

Anderson provided an update on the Cobban Bridge project. Bidding process is complete and contract has been awarded to Sheet Piling Services LLC. Bid came in roughly \$800,000 under estimate. Highway has received approval from WisDOT for reimbursement of eligible design costs that were previously funded by the County. Anderson also provided an update on the multiple requests by various entities who would like to keep some of the salvaged bridge members.

6. BUSINESS ITEMS

1. 2021-2026 Highway Department American Rescue Plan - Brian Kelley

Kelley reviewed the submitted project request form in the amount of \$5 million for road improvements utilizing the County's American Rescue Plan Act funding (on file). Dollars would be used over a 3-year period to address the serious need for road improvements to some of our worst conditioned low traffic volume county highways (on file). Any remaining balance of funds would be used to repair or replace culverts as needed and provide additional mileage to the chip seal maintenance program. Kelley also shared a document which demonstrated the possible increases the County could see over the next 7 years due to the General Transportation Aids funding formula (on file). Scholz provided a summary of the request and approval process. Supervisor Shipman made a motion to approve and forward to County Administrator. Supervisor Mickelson seconded the motion. Motion carried.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mechele Shipman, District 9
SECONDER:	James Mickelson, District 8 (Vice-Chair)
AYES:	Sikorski, Mickelson, Shipman, Hull
ABSENT:	McMenamin

Highway Committee

Minutes

January 26, 2022

Regular Meeting

Chippewa County Courthouse, Rm 302

8:00 AM

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

ATV Route Approvals

8. ADJOURN

Meeting was adjourned at 8:45 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8 (Vice-Chair)
SECONDER:	Chuck Hull, District 14
AYES:	Sikorski, Mickelson, Shipman, Hull
ABSENT:	McMenamin

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

DECEMBER 8, 2021

CHIPPEWA COUNTY COURTHOUSE, RM 302

8:00 AM

1. CALL TO ORDER

Supervisor Sikorski called the meeting to order at 8:00 AM.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 2 (Chair)	Present	
James Mickelson	Chippewa County	District 8 (Vice-Chair)	Present	
Mechele Shipman	Chippewa County	District 9	Present	
Chuck Hull	Chippewa County	District 14	Absent	
Lee McMenamin	Chippewa County	District 4	Present	

Others Present: Brian Kelley, Fred Anderson, Joe Gutowski, Laurie Zwiefelhofer, James Hatlestad (County Resident)

Recorder: Tami Pieper

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Mr. James Hatlestad was present to comment on Report item #2.

4. CONSENT AGENDA

RESULT: APPROVED [UNANIMOUS]
MOVER: James Mickelson, District 8 (Vice-Chair)
SECONDER: Lee McMenamin, District 4
AYES: Sikorski, Mickelson, Shipman, McMenamin
ABSENT: Hull

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Oct 27, 2021 8:00 AM

3. Schedule Next Meeting Date - January 26, 2022 8:00 AM

5. REPORTS

1. Highway Commissioner Report - Brian Kelley

a. Financial Report

Highway Commissioner Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (copies on file). A draft of year end information will be

Minutes Acceptance: Minutes of Dec 8, 2021 8:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

December 8, 2021
8:00 AM

available at the next meeting in January and the year end audit is scheduled to begin February 15.

b. WCHA Winter Road School - Committee Member Attendance

Kelley shared information about the upcoming winter road school scheduled for January 17-19 (on file). Supervisor Mickelson plans to attend.

c. U.S. DOT 2021 RAISE Grant Project Selections

Kelley reported that Chippewa County was not selected as a 2022 RAISE grant recipient. Only two projects were selected in the state of Wisconsin, both of which were much smaller than the CTH T corridor project. Kelley and Anderson will continue to look for other funding assistance opportunities. There was discussion on the CTH T corridor project. Kelley stated that the alternatives have been narrowed down to the final two options and that right-of-way and residential home impacts are being factored into the final decision.

2. Hatlestad Request to Obtain County Highway Right-of-Way - Brian Kelley

Chippewa County resident James Hatlestad was present and inquired about obtaining a portion of the county highway right-of-way on CTH H. Kelley showed an overview map of the area (on file). There was discussion on distance variations in right-of-way around the curves in this area. Kelley will review further and bring additional information to the January meeting for further discussion.

3. Highway Sustainable Funding Update - Randy Scholz & Brian Kelley

Kelley provided a presentation (on file) to update the committee on the status of Highway sustainable funding and the continued need to identify possible solutions. In January of 2020, the County Board passed resolution 01-20. This directed staff to work with state legislators to create legislation allowing counties to adopt a 0.5% sales tax for transportation. Finance Director Lori Zwiefelhofer commented on how COVID has slowed progress. The American Rescue Plan Act, Infrastructure Investment & Jobs Act and County Highway Improvement Programs were also discussed. Kelley reminded the committee that these will help, but are not long-term solutions. Supervisor Shipman wanted to note that Chippewa County is the 4th biggest for county lane miles in the state and 2nd poorest, behind Milwaukee, for poverty. The combination of these factors creates significant construction and maintenance funding challenges.

4. Request for Additional Weight Limit Enforcement - Brian Kelley

Kelley shared a letter for committee review requesting additional weight limit enforcement (on file). Committee unanimously agreed and supported the letter.

6. BUSINESS ITEMS

There were no business items to discuss.

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

Meeting was adjourned at 8:40 AM.

Minutes Acceptance: Minutes of Dec 8, 2021 8:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

December 8, 2021
8:00 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8 (Vice-Chair)
SECONDER:	Mechele Shipman, District 9
AYES:	Sikorski, Mickelson, Shipman, McMenamin
ABSENT:	Hull

Minutes Acceptance: Minutes of Dec 8, 2021 8:00 AM (Consent Agenda)

2021 ANALYSIS OF HIGHWAY FUNDS

FUND	BALANCE 01/01/21	TRANSFERS & APPROP.	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 12/31/2021
ADMINISTRATION	(150,901.69)	395,546.00	260,966.43	505,610.74	611,939.21	(106,328.47)
LAND ACQUISITION	368,066.06	0.00	200.00	368,266.06	0.00	368,266.06
TOTAL MACHINERY	1,674,656.69	0.00	6,657,743.35	8,332,400.04	7,179,684.86	1,152,715.18
MACHINERY	0.00		6,657,743.35	6,657,743.35	6,903,149.36	
BUILDINGS & GROUNDS					276,535.50	
TOTAL MAINTENANCE	339,686.95	1,600,000.00	1,929,411.28	3,869,098.23	3,271,207.08	597,891.15
MAINTENANCE-CTHS	(190,069.59)	0.00	1,892,661.23	1,702,591.64	1,926,991.29	(224,399.65)
WINTER MAINT-CTHS	529,756.54	1,600,000.00	36,750.05	2,166,506.59	1,344,215.79	822,290.80
ROAD CONST-CTHS	846,639.85	3,809,740.00	1,528,333.58	6,184,713.43	4,852,616.92	1,332,096.51
BRIDGE CONST-CTHS	89,705.81	609,000.00	200,000.00	898,705.81	737,187.08	161,518.73
BRIDGE CONST-LOCAL RD	194,849.32	49,453.00	0.00	244,302.32	84,406.40	159,895.92
GRAVEL PITS	(413,727.42)	0.00	760,731.79	347,004.37	396,687.65	(49,683.28)
TOTAL NON-HIGHWAY FLEET	(229,229.80)	400,000.00	69,921.34	240,691.54	496,037.01	(255,345.47)
NON-HIGHWAY FLEET - OPERATIONS	(168,286.89)	200,000.00	40,583.25	72,296.36	303,934.01	(231,637.65)
NON-HIGHWAY FLEET - VEHICLES	(60,942.91)	200,000.00	29,338.09	168,395.18	192,103.00	(23,707.82)
TOTALS	2,719,745.77	6,863,739.00	11,407,307.77	20,990,792.54	17,629,766.21	3,361,026.33

County Aid Bridges

12/31/2021

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2021 County Pymts	Remaining Balance
2021	Arthur	170th Ave	4,052 ft East of Cty Tk K	Sec. 14, T30N, R7W	Replace 36" culvert due to deterioration	\$ 2,522.50	\$ 1,261.25	\$ 1,261.25	\$ 1,261.25	\$ -
2021	Arthur	290th St.	1,792 ft N of Cty Tk S	Sec. 27,T30N,R6W	Add additional 76" by 46' culvert	\$ 7,490.70	\$ 3,745.75	\$ 3,745.75	\$ 4,705.50	\$ (959.75)
2021	Birch Creek	253rd St	.25 miles N of 260th Ave	Sec. 30, T32N, R6W	Replace 6 ft diameter metal culvert	\$ 13,130.00	\$ 6,565.00	\$ 6,565.00	\$ 5,965.00	\$ 600.00
2021	Cleveland	215th Ave	300 ft	Sec. 24, T31N, R8W	Replace 36" culvert	\$ 3,750.00	\$ 1,875.00	\$ 1,875.00	\$ 340.00	\$ 1,535.00
2021	Cleveland	180th St	3/8 mile	Sec. 2, T30N, R8W	Replace (2) 36" culverts	\$ 3,360.00	\$ 1,680.00	\$ 1,680.00	\$ 680.00	\$ 1,000.00
2021	Edson	325th St.	1/8 mile N. of Cty Hwy MM	Sec. 5,T28N,R5W	Replace culvert with (2) 48" culverts	\$ 6,852.00	\$ 3,426.00	\$ 3,426.00	\$ 4,021.82	\$ (595.82)
2021	Estella	270th St	200 ft South of 27/64	Sec. 20/21, T31N,R6W	Replace (2) 5 ft culverts	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,285.00	\$ 4,715.00
2021	Howard	82nd Ave	300 ft from Cty Hwy N	Sec. 29,T29N,R10W	Remove and Replace old culvert	\$ 3,500.00	\$ 1,750.00	\$ 1,750.00	\$ 3,135.08	\$ (1,385.08)
2021	Sigel	50th Ave	.5 miles W of STH 27	Sec. 7/18, T28N,R6W	Replace culvert	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 3,004.00	\$ 746.00
2021	Sigel	50th Ave	.75 miles W of STH 27	Sec. 7/18, T28N,R6W	Replace culvert	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 1,659.00	\$ 741.00
2021	Woodmohr	82nd Ave	1,150 ft N of 170th Ave	Sec. 7,T30N,R9W	Replace culvert	\$ 16,000.00	\$ 8,000.00	\$ 8,000.00	\$ 12,105.00	\$ (4,105.00)
						\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS						\$ 98,905.20	\$ 49,453.00	\$ 49,453.00	\$ 47,161.65	\$ 2,291.35

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/21 Balance	2021 County Pymts	Remaining Balance
2020	Bloomer	242nd Ave	.4 miles west of 90th St	Sec. 5, T31N, R9W	Replace existing bridge P-09-966	\$ 1,662.55	\$ 1,061.67	\$ 600.88
2020	Sigel	20th Ave	1/2 mile W of STH 27	Sec. 30, T28N,R6W	Emergency Aid for Culvert Replacement	\$ 473.00	\$ 422.50	\$ 50.50
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	\$ 102,762.76	\$ 35,760.58	\$ 67,002.18
								\$ -
Miscellaneous Balance						\$ 89,951.01		\$ 89,951.01
TOTALS						\$ 194,849.32	\$ -	\$ 157,604.57

Total Balance of County Aid Bridges

\$ 84,406.40 \$ 159,895.92

2021 HIGHWAY BRIDGE CONSTRUCTION										
Job No.	Description	1/1/2021 Balance	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 12/31/2021	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
032 "TT"	"TT" Cobban Bridge	67,218.43		200,000.00	267,218.43	290,805.46	(23,587.03)			(23,587.03)
041 "K"	CTH "K" Little Drywood Creek	12,853.66		(11,842.38)	1,011.28	1,011.28	0.00			0.00
2051 "Q"	CTH "Q" Bridge B-09-392	17,937.55		(3,843.52)	14,094.03	14,094.03	0.00			0.00
2151 "S"	CTH "S" Trout Creek Bridge B-09-399	(511.04)	400,000.00	(78,544.82)	320,944.14	306,944.14	14,000.00			14,000.00
2256 "T"	CTH "T" Elk Creek Bridge P-09-927	0.00			0.00	643.74	(643.74)			(643.74)
2257 "T"	CTH "T" Bridge P-09-22	0.00			0.00	310.89	(310.89)			(310.89)
001	Miscellaneous Bridge	(7,992.79)	209,000.00	92,230.72	293,237.93	123,377.54	169,860.39			169,860.39
	Total Misc. Repairs Expenditures YTD					123,377.54	169,860.39	0.00	0.00	169,860.39
	Projects Under Review for Closing With State	200.00		2,000.00	2,200.00	0.00	2,200.00			2,200.00
	TOTALS	89,705.81	609,000.00	198,000.00	898,705.81	737,187.08	161,518.73	0.00	0.00	161,518.73

2021 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2021	Appropriations	Transfer	Total Available	Expenditures	YTD	Balance 12/31/21	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
1905 "S"	US 53 east ramps to the east about 1640 feet	356,545.10			356,545.10	347,369.40		9,175.70				9,175.70
2004 "SS"	83rd to Q (D) (STPR)	(19,941.55)	46,085.00	3,842.14	29,985.59	27,985.59		2,000.00				2,000.00
2101 "SS"	CTH SS STH 64 - 83rd St	(3,060.00)		917,148.38	914,088.38	914,088.38		0.00				0.00
2111 "J"	CTH J (D) 50th Ave Intersection	0.00	32,000.00		32,000.00	4,724.43		27,275.57				27,275.57
2112 "J"	CTH J (D) 50th Ave SRTS Path	0.00	2,500.00	28,333.58	30,833.58	28,829.08		2,004.50		126,226.42		128,230.92
2106 "M"	CTH M Lake Holcombe - STH 27	0.00	100,000.00	94,080.18	194,080.18	174,080.18		20,000.00				20,000.00
2102 "M"	CTH M Dunn County - 60th Ave W	0.00	480,000.00	(89,796.68)	390,203.32	390,203.32		0.00				0.00
2103 "J"	CTH J 160th Street - CTH X	0.00	405,000.00	(97,279.02)	307,720.98	307,720.98		0.00				0.00
2104 "OO"	CTH OO 160th Street - 20th Avenue	0.00	334,140.00	(77,001.76)	257,138.24	257,138.24		0.00				0.00
2113 "X"	CTH X (D) 197th St - CTH XX	0.00			0.00	11,645.47		(11,645.47)				(11,645.47)
2105 "F"	CTH F STH 64 - CTH M	0.00	1,000,000.00	582,851.62	1,582,851.62	1,109,804.46		473,047.16				473,047.16
555	Rut Wedging	0.00	150,000.00	(40,408.95)	109,591.05	109,591.05		0.00				0.00
666	Chip Sealing	0.00	480,000.00	17,667.13	497,667.13	497,667.13		0.00				0.00
444	Miscellaneous Engineering	0.00	50,000.00	2,237.44	52,237.44	20,237.44		32,000.00				32,000.00
888	Miscellaneous Road Projects/Culverts	0.00	240,015.00		240,015.00	75,289.64		164,725.36				164,725.36
999	Supervision	0.00	490,000.00	86,230.47	576,230.47	576,230.47		0.00				0.00
777	Contingency	502,589.40		100,429.05	603,018.45			603,018.45				603,018.45
	Projects Under Review for Closing With State	10,506.90			10,506.90	11.66		10,495.24				10,495.24
TOTALS		846,639.85	3,809,740.00	1,528,333.58	6,184,713.43	4,852,616.92		1,332,096.51	0.00	126,226.42	0.00	1,458,322.93

Wisconsin Legislative Council

ACT MEMO



Prepared by: David Moore, Senior Staff Attorney

January 4, 2022

2021 Wisconsin Act 103 [2021 Senate Bill 364]

Operation of Snowmobiles, All-Terrain Vehicles, and Utility Terrain Vehicles

2021 Wisconsin Act 103 modifies requirements related to operating a snowmobile, all-terrain vehicle (ATV), or utility terrain vehicle (UTV) adjacent to a roadway and requirements related to snowmobile noise.

CHANGES APPLICABLE TO SNOWMOBILE OPERATION

Prior law provided that snowmobile operation adjacent to a roadway at night must conform to the direction of vehicular traffic in the nearest lane unless: (1) the snowmobile trail is located at least 40 feet from the roadway or is separated from the roadway by a head lamp barrier; and (2) the use of the snowmobile trail is approved by the Department of Transportation (DOT) with respect to snowmobiles located near or crossing state trunk highways or by the officer in charge of maintenance with respect to snowmobile trails located near or crossing other highways.

2021 Wisconsin Act 103 removes these limitations and instead allows snowmobile operation adjacent to a roadway at night that does not conform to the direction of traffic if the snowmobile is operated on a designated and marked snowmobile trail. Under the act, a person operating a snowmobile during the hours of darkness or adjacent to a roadway must dim their head lamp when an oncoming snowmobile, ATV, UTV, or motor vehicle is within 500 feet.

The act also reduces the noise level standard for snowmobile exhaust and engine noise from 88 decibels to 82 decibels and prohibits a person from operating a snowmobile that has been modified in any manner that amplifies or otherwise increases total vehicle noise above that emitted by the snowmobile as originally manufactured.

CHANGES APPLICABLE TO ATV OR UTV OPERATION

Prior law provided that ATV or UTV operation adjacent to a roadway during hours of darkness must conform to the direction of motor vehicle traffic in the nearest lane, unless: (1) the ATV route or trail is located at least 40 feet from the roadway or is separated from the roadway by a head lamp barrier; and (2) the use of the ATV route or trail is approved by DOT with respect to ATV routes or trails located near or crossing state trunk highways or by the officer in charge of maintenance with respect to ATV routes or trails located near or crossing other highways. The act removes these limitations and allows ATV or UTV operation adjacent to a roadway at night that does not conform to the direction of motor vehicle traffic if the ATV or UTV is operated on a designated and marked ATV or snowmobile trail.

Effective date: December 5, 2021

DM:jal

Attachment: 5-1Ca - Act 103 Memo (6797 : C. Snowmobile Route Law Changes)

WisDOT / DTIM
Division of Transportation Investment Management
 PO BOX 7913
 4822 Madison Yards Way
 Madison, WI 53707-7913

Governor Tony Evers
Secretary Craig Thompson
wisconsindot.gov
 Telephone: (608) 264-8722
 FAX: (608) 267-0294
 Email: jennifer.murray@dot.wi.gov



January 19, 2022

Dear Local Government Partners,

Wisconsin Department of Transportation (WisDOT) is asking local governments to review existing local program project opportunities in a new statewide effort to use expected federal Bipartisan Infrastructure Law (BIL) funding. While the exact amount of additional funding is unknown, solid planning estimates show the increase will be significant. Once final funding amounts are known from the United States Department of Transportation, WisDOT will submit a funding distribution plan to the Wisconsin State Legislature for review and approval, or modification and approval.

Time is of the essence in planning for the use of 2022 federal funding. Accordingly, WisDOT announced at the Wisconsin County Highways Association Road School on 1/18/22 that solicitations for local program projects will begin this month to prepare for use of BIL funding.

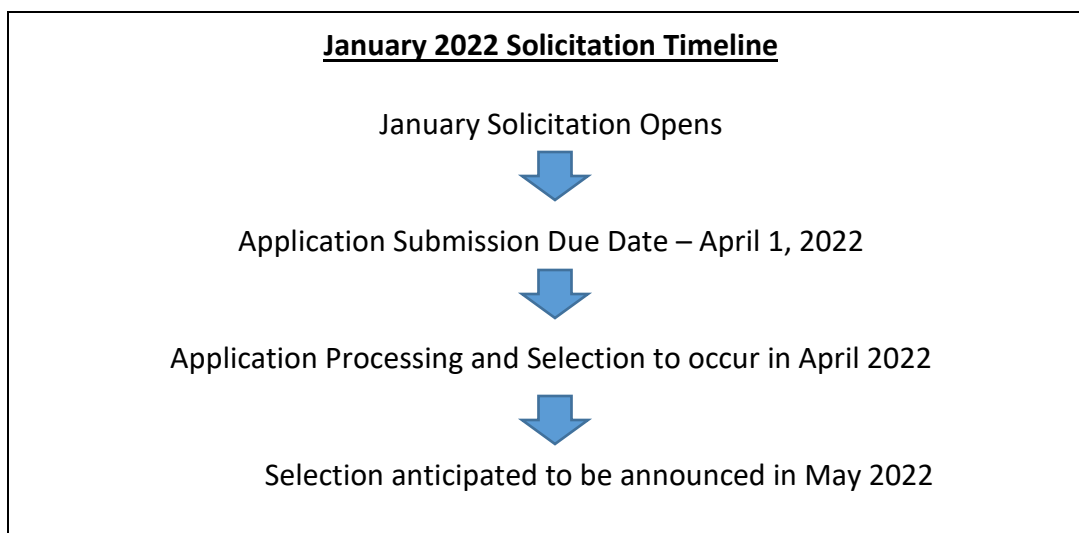
WisDOT will start with two solicitations for supplemental local program projects – a January 2022 solicitation to generate a list of construction projects that might be able to utilize the Federal Fiscal Year (FFY) 2022 funding, and a February 2022 solicitation to generate a list of design and construction projects to utilize funding in FFY 2023 - 2026. The BIL is a five-year bill covering FFY 2022 through 2026.

What Must Be Done to Apply for FFY 2022 Funding – The January Solicitation

To apply for the January 2022 solicitation, local governments must move very quickly. The Federal Highway Association (FHWA) requires FFY 2022 funding to be “obligated” by September 30th, 2022. As such, to use the FFY 2022 funding, WisDOT will be soliciting for local program construction projects only; design will not be considered in the January solicitation. If a construction project is selected to use FFY 2022 funding, locals must submit project Plan, Specification, and Estimate (PS&E) packages no later than August 1, 2022 to facilitate project construction lettings that will meet federal obligation deadlines.

To meet the tight timelines to use FFY 2022 federal funding for construction, these projects must have designs completed or designs that could be completed quickly. Project applications submitted in the January 2022 solicitation must also be eligible for federal funding. As stated earlier, project design funding will not be considered until the February local program solicitation. The January solicitation will exclusively focus on construction projects. Examples of construction projects typically eligible for federal funding include:

- Preservation – mill & overlay
- Resurface
- Pavement Replacement
- Bridge Rehabilitation – deck repairs
- Bridge Replacement – replace deck, girders, or abutments



For the January 2022 solicitation, it is recommended to avoid projects with complexities that would add time to the construction readiness process. For example, it would be prudent to avoid projects with significant environmental work, real estate, utility, or railroad issues.

In January, WisDOT will be soliciting for projects in the following programs:

- Surface Transportation Program (STP)
- Local Bridge Improvement Assistance Program

WisDOT will be using the current Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality Program (CMAQ) solicitation processes to evaluate project readiness for these two separate programs for FFY 2022. If you have questions about the FFY 2022 TAP or CMAQ programs, please contact WisDOT.

Please also note that while FFY 2022 Local Bridge projects will be included in the January solicitation, FFY 2022 BIL bridge funding does not have to be obligated by 9/30/2022, like it does for STP. Therefore, applicants have more time to submit bridge applications and could elect to utilize the February 2022 BIL supplemental local project solicitation for those bridge projects.

What Must Be Done to Apply for FFY 2023 Through 2026 Funding – The February Solicitation

The February 2022 supplemental solicitation will start the application process for local design and construction projects seeking to receive funding in FFY 2023 and beyond. Project applications will be considered in the following programs:

- Surface Transportation Program (STP)
- Local Bridge Improvement Assistance Program
- Transportation Alternatives Program (TAP)
- Congestion Mitigation and Air Quality (CMAQ)

Applications may be submitted for design and construction, or construction only. Projects must be eligible for federal funding.

February 2022 Solicitation Timeline

February Solicitation Opens



February Solicitation Application Due Date – June 1, 2022



Application Processing and Selection to occur in June and July 2022



Selection anticipated to be announced in August 2022

WisDOT greatly appreciates your time and diligence in working on this call for supplemental local program projects. Both the January and February solicitations are meant to provide WisDOT with a list of candidate projects when the new BIL funding becomes available. It is expected that funding amounts will be posted to the WisDOT Local Programs website when WisDOT has the Wisconsin Legislature's approval to utilize federal dollars. Project selections are expected to be announced between May and August, depending upon the solicitation. Notification of project selection will be in both follow up emails to local governments and on the WisDOT website. WisDOT will continue to release updated program information as it becomes available.

In the next week, more details will be posted on WisDOT's website about the solicitations at www.wisconsinstate.gov. We are working to best position Wisconsin to administer and use the federal dollars, when directed, to the best of our abilities. Working together with you, our local partners, we will improve the transportation network across Wisconsin.

Sincerely,



Jennifer Murray, AICP

Director – Bureau of Transit, Local Roads, Railroads & Harbors
Division of Transportation Investment Management



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Type Of Work: Structures

Bidder No. 1	SHEET PILING SERVICES LLC	6872 State Hwy 66	Custer, WI 54423
Bidder No. 2	LUNDA CONSTRUCTION COMPANY	Po Box 669	Black River Falls, WI 54615
Bidder No. 3	ZENITH TECH., INC. - WAUKESHA	N6 W23673 Bluemound Rd Po Box 1028, Waukesha, WI 53188, Po Box	Waukesha, WI 53188
Bidder No. 4	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
201.0105	Clearing	STA	4.000	450.00	1,800.00	450.00	1,800.00	450.00	1,800.00
201.0205	Grubbing	STA	2.000	285.00	570.00	285.00	570.00	285.00	570.00
203.0260	Removing Structure Over Waterway Minimal Debris (structure) 01. B-09-0965	EACH	1.000	425,000.00	425,000.00	423,000.00	423,000.00	450,000.00	450,000.00
204.0150	Removing Curb & Gutter	LF	129.000	6.00	774.00	6.00	774.00	6.00	774.00
204.0165	Removing Guardrail	LF	139.000	2.85	396.15	2.85	396.15	2.85	396.15
205.0100	Excavation Common	CY	2,670.000	11.25	30,037.50	11.25	30,037.50	25.00	66,750.00
206.1000	Excavation for Structures Bridges (structure) 01. B-09-0387	LS	1.000	125,000.00	125,000.00	162,000.00	162,000.00	210,000.00	210,000.00
206.3000	Excavation for Structures Retaining Walls (structure) 01. R-09-0016	LS	1.000	55,000.00	55,000.00	15,200.00	15,200.00	10,000.00	10,000.00
206.5000	Cofferdams (structure) 01. B-09-0387	LS	1.000	365,000.00	365,000.00	560,000.00	560,000.00	500,000.00	500,000.00
208.0100	Borrow	CY	208.000	16.75	3,484.00	16.75	3,484.00	16.75	3,484.00
210.1500	Backfill Structure Type A	TON	1,180.000	13.50	15,930.00	13.50	15,930.00	13.50	15,930.00
213.0100	Finishing Roadway (project) 01. 8915-00-70	EACH	1.000	925.00	925.00	925.00	925.00	925.00	925.00
305.0110	Base Aggregate Dense 3/4-Inch	TON	30.000	45.00	1,350.00	45.00	1,350.00	45.00	1,350.00
305.0120	Base Aggregate Dense 1 1/4-Inch	TON	904.000	17.15	15,503.60	17.15	15,503.60	17.15	15,503.60
311.0110	Breaker Run	TON	400.000	19.05	7,620.00	19.05	7,620.00	19.05	7,620.00
415.0060	Concrete Pavement 6-Inch	SY	42.000	136.19	5,719.98	136.19	5,719.98	136.19	5,719.98



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
416.1010	Concrete Surface Drains	CY	2.000	559.74	1,119.48	559.74	1,119.48	559.74	1,119.48
450.4000	HMA Cold Weather Paving	TON	170.000	4.40	748.00	4.40	748.00	4.40	748.00
455.0605	Tack Coat	GAL	44.000	9.70	426.80	9.70	426.80	9.70	426.80
460.2000	Incentive Density HMA Pavement	DOL	110.000	1.00	110.00	1.00	110.00	1.00	110.00
460.5244	HMA Pavement 4 LT 58-34 S	TON	170.000	170.10	28,917.00	170.10	28,917.00	170.10	28,917.00
465.0315	Asphaltic Flumes	SY	16.000	67.30	1,076.80	67.30	1,076.80	67.30	1,076.80
502.0100	Concrete Masonry Bridges	CY	1,464.000	725.00	1,061,400.00	715.00	1,046,760.00	700.00	1,024,800.00
502.1100	Concrete Masonry Seal	CY	1,211.000	350.00	423,850.00	333.00	403,263.00	275.00	333,025.00
502.3101	Expansion Device	LF	61.000	225.00	13,725.00	225.00	13,725.00	220.00	13,420.00
502.3200	Protective Surface Treatment	SY	1,600.000	3.00	4,800.00	3.00	4,800.00	2.75	4,400.00
502.3210	Pigmented Surface Sealer	SY	520.000	4.00	2,080.00	4.00	2,080.00	9.00	4,680.00
503.0146	Prestressed Girder Type I 45W-Inch	LF	2,265.000	235.00	532,275.00	256.00	579,840.00	220.00	498,300.00
504.0500	Concrete Masonry Retaining Walls	CY	44.000	725.00	31,900.00	819.00	36,036.00	1,250.00	55,000.00
505.0400	Bar Steel Reinforcement HS Structures	LB	35,580.000	1.20	42,696.00	1.15	40,917.00	1.45	51,591.00
505.0600	Bar Steel Reinforcement HS Coated Structures	LB	274,810.000	1.30	357,253.00	1.24	340,764.40	1.50	412,215.00
506.2605	Bearing Pads Elastomeric Non-Laminated	EACH	30.000	250.00	7,500.00	305.00	9,150.00	100.00	3,000.00
506.2610	Bearing Pads Elastomeric Laminated	EACH	5.000	5,000.00	25,000.00	3,550.00	17,750.00	3,650.00	18,250.00
506.4000	Steel Diaphragms (structure) 01. B-09-0387	EACH	32.000	1,500.00	48,000.00	600.00	19,200.00	775.00	24,800.00
511.1100	Temporary Shoring	SF	1,070.000	35.00	37,450.00	28.00	29,960.00	55.00	58,850.00
511.1200	Temporary Shoring (structure) 01. R-09-0016	SF	1,150.000	35.00	40,250.00	28.00	32,200.00	55.00	63,250.00
516.0500	Rubberized Membrane Waterproofing	SY	23.000	15.00	345.00	25.00	575.00	50.00	1,150.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
522.1012	Apron Endwalls for Culvert Pipe Reinforced Concrete 12-Inch	EACH	1.000	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00
550.0500	Pile Points	EACH	125.000	110.00	13,750.00	125.00	15,625.00	110.00	13,750.00
550.1120	Piling Steel HP 12-Inch X 53 Lb	LF	4,400.000	64.00	281,600.00	57.00	250,800.00	80.00	352,000.00
601.0584	Concrete Curb & Gutter 4-Inch Sloped 30-Inch Type TBT	LF	31.000	68.52	2,124.12	68.52	2,124.12	68.52	2,124.12
603.1132	Concrete Barrier Type S32	LF	105.000	222.17	23,327.85	222.17	23,327.85	222.17	23,327.85
603.8000	Concrete Barrier Temporary Precast Delivered	LF	300.000	12.60	3,780.00	15.00	4,500.00	12.60	3,780.00
603.8125	Concrete Barrier Temporary Precast Installed	LF	300.000	12.40	3,720.00	5.00	1,500.00	12.40	3,720.00
606.0100	Riprap Light	CY	31.000	72.50	2,247.50	72.50	2,247.50	72.50	2,247.50
606.0300	Riprap Heavy	CY	580.000	60.00	34,800.00	52.00	30,160.00	85.00	49,300.00
608.0412	Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	LF	15.000	51.35	770.25	51.35	770.25	51.35	770.25
611.0610	Inlet Covers Type BW	EACH	1.000	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00
611.3225	Inlets 2x2.5-FT	EACH	1.000	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
612.0406	Pipe Underdrain Wrapped 6-Inch	LF	175.000	6.50	1,137.50	6.50	1,137.50	6.50	1,137.50
614.0150	Anchor Assemblies for Steel Plate Beam Guard	EACH	2.000	150.00	300.00	150.00	300.00	250.00	500.00
614.0200	Steel Thrie Beam Structure Approach	LF	41.300	88.65	3,661.25	88.65	3,661.25	88.65	3,661.25
614.0305	Steel Plate Beam Guard Class A	LF	75.000	26.00	1,950.00	26.00	1,950.00	26.00	1,950.00
614.0905	Crash Cushions Temporary	EACH	4.000	4,200.00	16,800.00	4,200.00	16,800.00	4,200.00	16,800.00
616.0204	Fence Chain Link 4-FT	LF	44.000	99.00	4,356.00	99.00	4,356.00	99.00	4,356.00
618.0100	Maintenance And Repair of Haul Roads (project) 01. 8915-00-70	EACH	1.000	1.00	1.00	1.00	1.00	500.00	500.00
619.1000	Mobilization	EACH	1.000	164,620.00	164,620.00	521,716.00	521,716.00	1,000,000.00	1,000,000.00

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All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
624.0100	Water	MGA L	9.500	57.00	541.50	57.00	541.50	57.00	541.50
625.0100	Topsoil	SY	917.000	3.85	3,530.45	3.85	3,530.45	3.85	3,530.45
625.0500	Salvaged Topsoil	SY	190.000	1.50	285.00	1.50	285.00	1.50	285.00
628.1504	Silt Fence	LF	235.000	1.90	446.50	1.90	446.50	1.90	446.50
628.1520	Silt Fence Maintenance	LF	235.000	0.01	2.35	0.01	2.35	0.01	2.35
628.1905	Mobilizations Erosion Control	EACH	15.000	100.00	1,500.00	100.00	1,500.00	100.00	1,500.00
628.1910	Mobilizations Emergency Erosion Control	EACH	15.000	100.00	1,500.00	100.00	1,500.00	100.00	1,500.00
628.2004	Erosion Mat Class I Type B	SY	190.000	1.15	218.50	1.15	218.50	1.15	218.50
628.2008	Erosion Mat Urban Class I Type B	SY	917.000	1.75	1,604.75	1.75	1,604.75	1.75	1,604.75
628.6005	Turbidity Barriers	SY	395.000	35.00	13,825.00	35.00	13,825.00	35.00	13,825.00
628.7005	Inlet Protection Type A	EACH	1.000	145.00	145.00	145.00	145.00	145.00	145.00
628.7010	Inlet Protection Type B	EACH	1.000	43.00	43.00	43.00	43.00	43.00	43.00
628.7570	Rock Bags	EACH	50.000	14.00	700.00	14.00	700.00	14.00	700.00
629.0210	Fertilizer Type B	CWT	0.900	205.00	184.50	205.00	184.50	205.00	184.50
630.0120	Seeding Mixture No. 20	LB	8.000	15.00	120.00	15.00	120.00	15.00	120.00
630.0160	Seeding Mixture No. 60	LB	18.000	20.00	360.00	20.00	360.00	20.00	360.00
630.0200	Seeding Temporary	LB	6.000	10.00	60.00	10.00	60.00	10.00	60.00
630.0500	Seed Water	MGA L	27.000	1.00	27.00	1.00	27.00	1.00	27.00
634.0614	Posts Wood 4x6-Inch X 14-FT	EACH	1.000	86.00	86.00	86.00	86.00	86.00	86.00
634.0616	Posts Wood 4x6-Inch X 16-FT	EACH	3.000	90.00	270.00	90.00	270.00	90.00	270.00
634.0814	Posts Tubular Steel 2x2-Inch X 14-FT	EACH	2.000	250.00	500.00	250.00	500.00	250.00	500.00
637.2210	Signs Type II Reflective H	SF	26.370	14.50	382.37	14.50	382.37	14.50	382.37
637.2230	Signs Type II Reflective F	SF	6.000	16.25	97.50	16.25	97.50	16.25	97.50

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CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
638.2602	Removing Signs Type II	EACH	10.000	17.00	170.00	17.00	170.00	17.00	170.00
642.5201	Field Office Type C	EACH	1.000	11,600.00	11,600.00	6,700.00	6,700.00	10,000.00	10,000.00
643.0300	Traffic Control Drums	DAY	1,000.000	0.10	100.00	0.10	100.00	0.10	100.00
643.0420	Traffic Control Barricades Type III	DAY	6,420.000	0.15	963.00	0.15	963.00	0.15	963.00
643.0705	Traffic Control Warning Lights Type A	DAY	8,560.000	0.10	856.00	0.10	856.00	0.10	856.00
643.0900	Traffic Control Signs	DAY	12,305.000	0.20	2,461.00	0.20	2,461.00	0.20	2,461.00
643.1000	Traffic Control Signs Fixed Message	SF	32.000	10.90	348.80	10.90	348.80	10.90	348.80
643.5000	Traffic Control	EACH	1.000	500.00	500.00	500.00	500.00	500.00	500.00
645.0111	Geotextile Type DF Schedule A	SY	68.000	5.35	363.80	5.35	363.80	5.35	363.80
645.0120	Geotextile Type HR	SY	1,140.000	4.00	4,560.00	3.00	3,420.00	7.50	8,550.00
645.0130	Geotextile Type R	SY	116.000	3.35	388.60	3.35	388.60	3.35	388.60
645.0140	Geotextile Type SAS	SY	950.000	3.25	3,087.50	3.25	3,087.50	3.25	3,087.50
646.1005	Marking Line Paint 4-Inch	LF	3,310.000	1.00	3,310.00	1.00	3,310.00	1.00	3,310.00
646.1020	Marking Line Epoxy 4-Inch	LF	468.000	4.35	2,035.80	4.35	2,035.80	4.35	2,035.80
646.3020	Marking Line Epoxy 8-Inch	LF	151.000	5.00	755.00	5.00	755.00	5.00	755.00
646.6105	Marking Stop Line Paint 18-Inch	LF	21.000	11.25	236.25	11.25	236.25	11.25	236.25
646.9000	Marking Removal Line 4-Inch	LF	437.000	2.20	961.40	0.75	327.75	0.75	327.75
646.9100	Marking Removal Line 8-Inch	LF	151.000	4.00	604.00	1.50	226.50	1.50	226.50
649.0120	Temporary Marking Line Epoxy 4-Inch	LF	600.000	4.55	2,730.00	4.55	2,730.00	4.55	2,730.00
650.4000	Construction Staking Storm Sewer	EACH	2.000	250.00	500.00	250.00	500.00	250.00	500.00
650.4500	Construction Staking Subgrade	LF	175.000	0.01	1.75	0.01	1.75	0.01	1.75
650.5000	Construction Staking Base	LF	175.000	0.01	1.75	0.01	1.75	0.01	1.75
650.6500	Construction Staking Structure Layout (structure) 01. B-09-0387	LS	1.000	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00

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Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
650.6500	Construction Staking Structure Layout (structure) 02. R-09-0016	LS	1.000	750.00	750.00	750.00	750.00	750.00	750.00
650.7000	Construction Staking Concrete Pavement	LF	92.000	0.01	0.92	0.01	0.92	0.01	0.92
650.7500	Construction Staking Concrete Barrier	LF	112.000	0.01	1.12	0.01	1.12	0.01	1.12
650.8500	Construction Staking Electrical Installations (project) 01. 8915-00-70	LS	1.000	0.01	0.01	0.01	0.01	0.01	0.01
650.9910	Construction Staking Supplemental Control (project) 01. 8915-00-70	LS	1.000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
650.9920	Construction Staking Slope Stakes	LF	175.000	0.01	1.75	0.01	1.75	0.01	1.75
652.0130	Conduit Rigid Metallic 2 1/2-Inch	LF	108.000	105.00	11,340.00	105.00	11,340.00	105.00	11,340.00
652.0230	Conduit Rigid Nonmetallic Schedule 40 2 1/2-Inch	LF	3,276.000	15.00	49,140.00	15.00	49,140.00	15.00	49,140.00
653.0164	Pull Boxes Non-Conductive 24x42-Inch	EACH	4.000	1,500.00	6,000.00	1,500.00	6,000.00	1,500.00	6,000.00
653.0220	Junction Boxes 18x6x6-Inch	EACH	8.000	1,000.00	8,000.00	1,000.00	8,000.00	1,000.00	8,000.00
653.0222	Junction Boxes 18x12x6-Inch	EACH	8.000	1,500.00	12,000.00	1,500.00	12,000.00	1,500.00	12,000.00
690.0150	Sawing Asphalt	LF	205.000	1.95	399.75	1.95	399.75	1.95	399.75
715.0502	Incentive Strength Concrete Structures	DOL	9,048.000	1.00	9,048.00	1.00	9,048.00	1.00	9,048.00
715.0720	Incentive Compressive Strength Concrete Pavement	DOL	500.000	1.00	500.00	1.00	500.00	1.00	500.00
999.2000.S	Installing and Maintaining Bird Deterrent System (station) 01. 10+00	EACH	1.000	0.01	0.01	1,000.00	1,000.00	100.00	100.00
SPV.0060	Special 01. Bearing Pads Elastomeric Laminated Anchored	EACH	5.000	5,000.00	25,000.00	5,050.00	25,250.00	4,000.00	20,000.00
SPV.0060	Special 02. Root Wad	EACH	6.000	225.00	1,350.00	225.00	1,350.00	225.00	1,350.00

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State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 1		Bidder No. 2		Bidder No. 3	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
SPV.0195	Special 01. Management of Contaminated Sediment	TON	1,768.000	125.00	221,000.00	89.09	157,511.12	87.00	153,816.00
Proposal Total:					\$4,698,458.41		\$5,089,895.77		\$5,723,651.75

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Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

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Bidder No. 2	LUNDA CONSTRUCTION COMPANY	Po Box 669	Black River Falls, WI 54615
Bidder No. 3	ZENITH TECH., INC. - WAUKESHA	N6 W23673 Bluemound Rd Po Box 1028, Waukesha, WI 53188, Po Box	Waukesha, WI 53188
Bidder No. 4	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
201.0105	Clearing	STA	4.000	450.00	1,800.00	0.00	0.00	0.00	0.00
201.0205	Grubbing	STA	2.000	285.00	570.00	0.00	0.00	0.00	0.00
203.0260	Removing Structure Over Waterway Minimal Debris (structure) 01. B-09-0965	EACH	1.000	700,000.00	700,000.00	0.00	0.00	0.00	0.00
204.0150	Removing Curb & Gutter	LF	129.000	6.00	774.00	0.00	0.00	0.00	0.00
204.0165	Removing Guardrail	LF	139.000	2.85	396.15	0.00	0.00	0.00	0.00
205.0100	Excavation Common	CY	2,670.000	28.60	76,362.00	0.00	0.00	0.00	0.00
206.1000	Excavation for Structures Bridges (structure) 01. B-09-0387	LS	1.000	400,000.00	400,000.00	0.00	0.00	0.00	0.00
206.3000	Excavation for Structures Retaining Walls (structure) 01. R-09-0016	LS	1.000	7,000.00	7,000.00	0.00	0.00	0.00	0.00
206.5000	Cofferdams (structure) 01. B-09-0387	LS	1.000	800,000.00	800,000.00	0.00	0.00	0.00	0.00
208.0100	Borrow	CY	208.000	16.75	3,484.00	0.00	0.00	0.00	0.00
210.1500	Backfill Structure Type A	TON	1,180.000	13.50	15,930.00	0.00	0.00	0.00	0.00
213.0100	Finishing Roadway (project) 01. 8915-00-70	EACH	1.000	925.00	925.00	0.00	0.00	0.00	0.00
305.0110	Base Aggregate Dense 3/4-Inch	TON	30.000	45.00	1,350.00	0.00	0.00	0.00	0.00
305.0120	Base Aggregate Dense 1 1/4-Inch	TON	904.000	17.15	15,503.60	0.00	0.00	0.00	0.00
311.0110	Breaker Run	TON	400.000	19.05	7,620.00	0.00	0.00	0.00	0.00
415.0060	Concrete Pavement 6-Inch	SY	42.000	136.19	5,719.98	0.00	0.00	0.00	0.00
416.1010	Concrete Surface Drains	CY	2.000	559.74	1,119.48	0.00	0.00	0.00	0.00



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
450.4000	HMA Cold Weather Paving	TON	170.000	4.40	748.00	0.00	0.00	0.00	0.00
455.0605	Tack Coat	GAL	44.000	9.70	426.80	0.00	0.00	0.00	0.00
460.2000	Incentive Density HMA Pavement	DOL	110.000	1.00	110.00	0.00	0.00	0.00	0.00
460.5244	HMA Pavement 4 LT 58-34 S	TON	170.000	170.10	28,917.00	0.00	0.00	0.00	0.00
465.0315	Asphaltic Flumes	SY	16.000	67.30	1,076.80	0.00	0.00	0.00	0.00
502.0100	Concrete Masonry Bridges	CY	1,464.000	900.00	1,317,600.00	0.00	0.00	0.00	0.00
502.1100	Concrete Masonry Seal	CY	1,211.000	250.00	302,750.00	0.00	0.00	0.00	0.00
502.3101	Expansion Device	LF	61.000	300.00	18,300.00	0.00	0.00	0.00	0.00
502.3200	Protective Surface Treatment	SY	1,600.000	1.00	1,600.00	0.00	0.00	0.00	0.00
502.3210	Pigmented Surface Sealer	SY	520.000	10.00	5,200.00	0.00	0.00	0.00	0.00
503.0146	Prestressed Girder Type I 45W-Inch	LF	2,265.000	220.00	498,300.00	0.00	0.00	0.00	0.00
504.0500	Concrete Masonry Retaining Walls	CY	44.000	1,000.00	44,000.00	0.00	0.00	0.00	0.00
505.0400	Bar Steel Reinforcement HS Structures	LB	35,580.000	1.40	49,812.00	0.00	0.00	0.00	0.00
505.0600	Bar Steel Reinforcement HS Coated Structures	LB	274,810.000	1.50	412,215.00	0.00	0.00	0.00	0.00
506.2605	Bearing Pads Elastomeric Non-Laminated	EACH	30.000	100.00	3,000.00	0.00	0.00	0.00	0.00
506.2610	Bearing Pads Elastomeric Laminated	EACH	5.000	3,700.00	18,500.00	0.00	0.00	0.00	0.00
506.4000	Steel Diaphragms (structure) 01. B-09-0387	EACH	32.000	400.00	12,800.00	0.00	0.00	0.00	0.00
511.1100	Temporary Shoring	SF	1,070.000	120.00	128,400.00	0.00	0.00	0.00	0.00
511.1200	Temporary Shoring (structure) 01. R-09-0016	SF	1,150.000	20.00	23,000.00	0.00	0.00	0.00	0.00
516.0500	Rubberized Membrane Waterproofing	SY	23.000	10.00	230.00	0.00	0.00	0.00	0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
522.1012	Apron Endwalls for Culvert Pipe Reinforced Concrete 12-Inch	EACH	1.000	1,035.00	1,035.00	0.00	0.00	0.00	0.00
550.0500	Pile Points	EACH	125.000	125.00	15,625.00	0.00	0.00	0.00	0.00
550.1120	Piling Steel HP 12-Inch X 53 Lb	LF	4,400.000	80.00	352,000.00	0.00	0.00	0.00	0.00
601.0584	Concrete Curb & Gutter 4-Inch Sloped 30-Inch Type TBT	LF	31.000	68.52	2,124.12	0.00	0.00	0.00	0.00
603.1132	Concrete Barrier Type S32	LF	105.000	222.17	23,327.85	0.00	0.00	0.00	0.00
603.8000	Concrete Barrier Temporary Precast Delivered	LF	300.000	12.60	3,780.00	0.00	0.00	0.00	0.00
603.8125	Concrete Barrier Temporary Precast Installed	LF	300.000	12.40	3,720.00	0.00	0.00	0.00	0.00
606.0100	Riprap Light	CY	31.000	72.50	2,247.50	0.00	0.00	0.00	0.00
606.0300	Riprap Heavy	CY	580.000	90.00	52,200.00	0.00	0.00	0.00	0.00
608.0412	Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	LF	15.000	51.35	770.25	0.00	0.00	0.00	0.00
611.0610	Inlet Covers Type BW	EACH	1.000	1,175.00	1,175.00	0.00	0.00	0.00	0.00
611.3225	Inlets 2x2.5-FT	EACH	1.000	1,775.00	1,775.00	0.00	0.00	0.00	0.00
612.0406	Pipe Underdrain Wrapped 6-Inch	LF	175.000	6.50	1,137.50	0.00	0.00	0.00	0.00
614.0150	Anchor Assemblies for Steel Plate Beam Guard	EACH	2.000	30.00	60.00	0.00	0.00	0.00	0.00
614.0200	Steel Thrie Beam Structure Approach	LF	41.300	88.65	3,661.25	0.00	0.00	0.00	0.00
614.0305	Steel Plate Beam Guard Class A	LF	75.000	26.00	1,950.00	0.00	0.00	0.00	0.00
614.0905	Crash Cushions Temporary	EACH	4.000	4,200.00	16,800.00	0.00	0.00	0.00	0.00
616.0204	Fence Chain Link 4-FT	LF	44.000	99.00	4,356.00	0.00	0.00	0.00	0.00
618.0100	Maintenance And Repair of Haul Roads (project) 01. 8915-00-70	EACH	1.000	1,000.00	1,000.00	0.00	0.00	0.00	0.00
619.1000	Mobilization	EACH	1.000	582,200.00	582,200.00	0.00	0.00	0.00	0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
624.0100	Water	MGA L	9.500	57.00	541.50	0.00	0.00	0.00	0.00
625.0100	Topsoil	SY	917.000	3.85	3,530.45	0.00	0.00	0.00	0.00
625.0500	Salvaged Topsoil	SY	190.000	1.50	285.00	0.00	0.00	0.00	0.00
628.1504	Silt Fence	LF	235.000	1.90	446.50	0.00	0.00	0.00	0.00
628.1520	Silt Fence Maintenance	LF	235.000	0.01	2.35	0.00	0.00	0.00	0.00
628.1905	Mobilizations Erosion Control	EACH	15.000	100.00	1,500.00	0.00	0.00	0.00	0.00
628.1910	Mobilizations Emergency Erosion Control	EACH	15.000	100.00	1,500.00	0.00	0.00	0.00	0.00
628.2004	Erosion Mat Class I Type B	SY	190.000	1.15	218.50	0.00	0.00	0.00	0.00
628.2008	Erosion Mat Urban Class I Type B	SY	917.000	1.75	1,604.75	0.00	0.00	0.00	0.00
628.6005	Turbidity Barriers	SY	395.000	35.00	13,825.00	0.00	0.00	0.00	0.00
628.7005	Inlet Protection Type A	EACH	1.000	145.00	145.00	0.00	0.00	0.00	0.00
628.7010	Inlet Protection Type B	EACH	1.000	43.00	43.00	0.00	0.00	0.00	0.00
628.7570	Rock Bags	EACH	50.000	14.00	700.00	0.00	0.00	0.00	0.00
629.0210	Fertilizer Type B	CWT	0.900	205.00	184.50	0.00	0.00	0.00	0.00
630.0120	Seeding Mixture No. 20	LB	8.000	15.00	120.00	0.00	0.00	0.00	0.00
630.0160	Seeding Mixture No. 60	LB	18.000	20.00	360.00	0.00	0.00	0.00	0.00
630.0200	Seeding Temporary	LB	6.000	10.00	60.00	0.00	0.00	0.00	0.00
630.0500	Seed Water	MGA L	27.000	1.00	27.00	0.00	0.00	0.00	0.00
634.0614	Posts Wood 4x6-Inch X 14-FT	EACH	1.000	86.00	86.00	0.00	0.00	0.00	0.00
634.0616	Posts Wood 4x6-Inch X 16-FT	EACH	3.000	90.00	270.00	0.00	0.00	0.00	0.00
634.0814	Posts Tubular Steel 2x2-Inch X 14-FT	EACH	2.000	250.00	500.00	0.00	0.00	0.00	0.00
637.2210	Signs Type II Reflective H	SF	26.370	14.50	382.37	0.00	0.00	0.00	0.00
637.2230	Signs Type II Reflective F	SF	6.000	16.25	97.50	0.00	0.00	0.00	0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
638.2602	Removing Signs Type II	EACH	10.000	17.00	170.00	0.00	0.00	0.00	0.00
642.5201	Field Office Type C	EACH	1.000	22,000.00	22,000.00	0.00	0.00	0.00	0.00
643.0300	Traffic Control Drums	DAY	1,000.000	0.10	100.00	0.00	0.00	0.00	0.00
643.0420	Traffic Control Barricades Type III	DAY	6,420.000	0.15	963.00	0.00	0.00	0.00	0.00
643.0705	Traffic Control Warning Lights Type A	DAY	8,560.000	0.10	856.00	0.00	0.00	0.00	0.00
643.0900	Traffic Control Signs	DAY	12,305.000	0.20	2,461.00	0.00	0.00	0.00	0.00
643.1000	Traffic Control Signs Fixed Message	SF	32.000	10.90	348.80	0.00	0.00	0.00	0.00
643.5000	Traffic Control	EACH	1.000	500.00	500.00	0.00	0.00	0.00	0.00
645.0111	Geotextile Type DF Schedule A	SY	68.000	5.35	363.80	0.00	0.00	0.00	0.00
645.0120	Geotextile Type HR	SY	1,140.000	1.00	1,140.00	0.00	0.00	0.00	0.00
645.0130	Geotextile Type R	SY	116.000	3.35	388.60	0.00	0.00	0.00	0.00
645.0140	Geotextile Type SAS	SY	950.000	3.25	3,087.50	0.00	0.00	0.00	0.00
646.1005	Marking Line Paint 4-Inch	LF	3,310.000	1.00	3,310.00	0.00	0.00	0.00	0.00
646.1020	Marking Line Epoxy 4-Inch	LF	468.000	4.35	2,035.80	0.00	0.00	0.00	0.00
646.3020	Marking Line Epoxy 8-Inch	LF	151.000	5.00	755.00	0.00	0.00	0.00	0.00
646.6105	Marking Stop Line Paint 18-Inch	LF	21.000	11.25	236.25	0.00	0.00	0.00	0.00
646.9000	Marking Removal Line 4-Inch	LF	437.000	0.75	327.75	0.00	0.00	0.00	0.00
646.9100	Marking Removal Line 8-Inch	LF	151.000	1.50	226.50	0.00	0.00	0.00	0.00
649.0120	Temporary Marking Line Epoxy 4-Inch	LF	600.000	4.55	2,730.00	0.00	0.00	0.00	0.00
650.4000	Construction Staking Storm Sewer	EACH	2.000	250.00	500.00	0.00	0.00	0.00	0.00
650.4500	Construction Staking Subgrade	LF	175.000	0.01	1.75	0.00	0.00	0.00	0.00
650.5000	Construction Staking Base	LF	175.000	0.01	1.75	0.00	0.00	0.00	0.00
650.6500	Construction Staking Structure Layout (structure) 01. B-09-0387	LS	1.000	9,000.00	9,000.00	0.00	0.00	0.00	0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
650.6500	Construction Staking Structure Layout (structure) 02. R-09-0016	LS	1.000	750.00	750.00	0.00	0.00	0.00	0.00
650.7000	Construction Staking Concrete Pavement	LF	92.000	0.01	0.92	0.00	0.00	0.00	0.00
650.7500	Construction Staking Concrete Barrier	LF	112.000	0.01	1.12	0.00	0.00	0.00	0.00
650.8500	Construction Staking Electrical Installations (project) 01. 8915-00-70	LS	1.000	0.01	0.01	0.00	0.00	0.00	0.00
650.9910	Construction Staking Supplemental Control (project) 01. 8915-00-70	LS	1.000	4,000.00	4,000.00	0.00	0.00	0.00	0.00
650.9920	Construction Staking Slope Stakes	LF	175.000	0.01	1.75	0.00	0.00	0.00	0.00
652.0130	Conduit Rigid Metallic 2 1/2-Inch	LF	108.000	105.00	11,340.00	0.00	0.00	0.00	0.00
652.0230	Conduit Rigid Nonmetallic Schedule 40 2 1/2-Inch	LF	3,276.000	15.00	49,140.00	0.00	0.00	0.00	0.00
653.0164	Pull Boxes Non-Conductive 24x42-Inch	EACH	4.000	1,500.00	6,000.00	0.00	0.00	0.00	0.00
653.0220	Junction Boxes 18x6x6-Inch	EACH	8.000	1,000.00	8,000.00	0.00	0.00	0.00	0.00
653.0222	Junction Boxes 18x12x6-Inch	EACH	8.000	1,500.00	12,000.00	0.00	0.00	0.00	0.00
690.0150	Sawing Asphalt	LF	205.000	1.95	399.75	0.00	0.00	0.00	0.00
715.0502	Incentive Strength Concrete Structures	DOL	9,048.000	1.00	9,048.00	0.00	0.00	0.00	0.00
715.0720	Incentive Compressive Strength Concrete Pavement	DOL	500.000	1.00	500.00	0.00	0.00	0.00	0.00
999.2000.S	Installing and Maintaining Bird Deterrent System (station) 01. 10+00	EACH	1.000	15,000.00	15,000.00	0.00	0.00	0.00	0.00
SPV.0060	Special 01. Bearing Pads Elastomeric Laminated Anchored	EACH	5.000	4,000.00	20,000.00	0.00	0.00	0.00	0.00
SPV.0060	Special 02. Root Wad	EACH	6.000	225.00	1,350.00	0.00	0.00	0.00	0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)



All Bids Received January 11, 2022

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Proposal Call: 048 Proposal ID: 20220111048

State Project(s): 8915-00-70

Location: Chippewa

Sth 178 - Cth K; Chippewa River Bridge B-09-0387

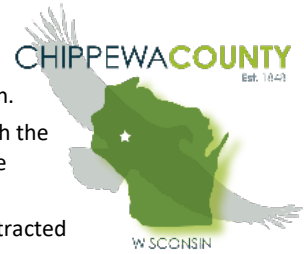
CTH TT, Chippewa County

STH 178 - CTH K

Item Number	Item Description	Unit	Estimated Quantity	Bidder No. 4		Bidder No. 5		Bidder No. 6	
				Bid Price	Amount	Bid Price	Amount	Bid Price	Amount
SPV.0195	Special 01. Management of Contaminated Sediment	TON	1,768.000	105.00	185,640.00	0.00	0.00	0.00	0.00
Proposal Total:					\$6,377,588.75		\$0.00		\$0.00

Attachment: 5-2a - Cobban Bridge bid totals (6798 : Cobban Bridge Update - Fred Anderson)

ARPA Project Request Form



- DH have 30 days to complete Section 1 and submit draft ideas to the CA for review and discussion.
- If CA supports the project, then DH have another 30 days to complete Section 3 and review it with the policy committee to get ideas and feedback. The ARPA Project Request Form with the committee feedback is then submitted back to the CA to be incorporated into the draft multi-year plan.
- All projects must be completed by September 30, 2024 in order to be considered, unless it is contracted until December 31, 2026.
- For a project to be considered, there must be NO ongoing costs for future budgets beyond 2026.

SECTION 1 – To Be Completed by DH Before Submitting to the CA for Initial Review

Project Requester/Department: _____ **Date:** _____

Name of ARPA Project: _____

☐ New Project ☐ Expansion of Existing Project *(identify below)* ☐ Replace Future CIP Project *(identify below)*
Identify: _____

Estimated Start Date of Project: _____ **Estimated Date of Completion:** _____

Identify the Category for Eligible Use: *(see Page 3 for list from the US Treasury)*

☐ Responding to the Public Health Emergency ☐ Addressing Negative Economic Impacts
☐ Serving the Hardest Hit ☐ Improving Access to Infrastructure ☐ Revenue Loss

Description – *Provide an explanation about what the project entails.*

How does this project benefit the citizens of Chippewa County?

Estimated Total Cost of Project: \$ _____

Amount of Chippewa County ARPA Funds Requested: \$ _____

Budget Year: ☐ 2021 ☐ 2022 ☐ 2023 ☐ 2024 ☐ 2025 ☐ 2026

Note: ARPA Funds are to be obligated by December 31, 2024 and spent by December 31, 2026.

Will matching funds be used by another organization/municipality? ☐ Yes ☐ No

If yes, identify who and amount: _____

Will this project result in savings for your department or Chippewa County beyond 2026? ☐ Yes ☐ No

Do you anticipate this project to increase future revenues for Chippewa County? ☐ Yes ☐ No

If yes, what revenues will be affected?

Is there a current program/service that will no longer be offered? ☐ Yes ☐ No

If yes, please identify the program and costs of the current program:

Will this new project require additional staff only for the duration of the project? ☐ Yes ☐ No

If yes, how many staffing hours are anticipated? _____

Return completed form to the County Administrator

Signature of Project Requester/Department Head

Date

SECTION 2 – To Be Completed by the County Administrator

☐ Approved for Committee Review and Feedback ☐ Denied ☐ More Information Needed

If Approved, Confirm the Category for Eligible Use:

☐ Responding to the Public Health Emergency

☐ Addressing Negative Economic Impacts

☐ Serving the Hardest Hit

☐ Improving Access to Infrastructure

☐ Revenue Loss

If Approved, Confirm the Budget Year: ☐ 2021 ☐ 2022 ☐ 2023 ☐ 2024 ☐ 2025 ☐ 2026

Total Amount of Chippewa County ARPA Funds Recommended by County Administrator: \$ _____

County Administrator

Date

Comments:

SECTION 3 – Additional Action and/or Comments from Committee

Committee Meeting Date: _____ ☐ Approved ☐ Denied ☐ More Information Needed

Department Head Recommended Ranking: _____ Committee Approved Ranking: _____

Total Amount of Chippewa County ARPA Funds Approved by Committee: \$ _____

Comments:

➤ Submit completed form back to the County Administrator after policy committee has reviewed/approved.

 Non-Exclusive List of Eligible Uses ARPA – Local Fiscal Recovery Funds			
Responding to the Public Health Emergency	Addressing Negative Economic Impacts	Serving the Hardest Hit	Improving Access to Infrastructure
COVID-19 mitigation • Vaccinations • Personal protective equipment (PPE) • Testing • Alternative care facilities	Workers and families • Unemployment and training • Food, housing, financial security assistance • Survivor's benefit	Health disparities • Community health works • Public benefits navigators • Community violence intervention	Water and sewer • Drinking/wastewater infrastructure • Cybersecurity • Remediation of lead pipes • Stormwater/green infrastructure
Behavioral health care • Mental health treatment • Substance abuse treatment • Crisis intervention	Small businesses • Loans • Grants • Counseling programs	Housing and neighborhoods • Homelessness • Affordable housing • Housing vouchers • Residential counseling	Broadband • Currently unserved or underserved • Modern technologies
Public health resources • Payroll for public health and similar employees	Impacted industries • Tourism • Travel • Hospitality • Non-profits	Educational disparities • Early learning services • School district resources • Educational services	<i>Note: These are examples pending final guidance from the U.S. Dept of Treasury (Treasury).</i> Review Treasury documents for details: • FAQs • Interim final rule
Essential workers • Premium pay • Retroactive premium pay	Public sector • Rehire public sector employees to pre-pandemic levels • Replace lost revenue	Healthy environments • Childcare • Enhanced child welfare services	

ARPA Funding Strategy for Highway

Road Improvements - 3 Year Plan

Funding Year	County Highway	Project Limits	Current PASER (10=Excellent, 3=Poor)	Project Type	Estimated Cost	Project Length (miles)	Incremental PASER Increase
2022	CTH D	County Line - CTH V South	3	Recondition	\$ 910,000	4.5	0.06
		Balance used on culvert replacements and chip seals			\$ 90,000		
		Total			\$ 1,000,000	4.5	
2023	CTH W	STH 27 - CTH G	3	Recondition	\$ 1,380,000	7.0	0.10
	CTH S	STH 27 - CTH EE	3	Recondition	\$ 510,000	2.5	0.04
		Balance used on culvert replacements and chip seals			\$ 110,000		
		Total			\$ 2,000,000	9.5	
2024	CTH A	Dunn Co. Line - 170th Ave	3	Recondition	\$ 750,000	3.7	0.05
	CTH DD	CTH A - 186th Avenue	3	Recondition	\$ 390,000	1.9	0.03
	CTH EE	CTH S - 170th Avenue	3	Recondition	\$ 610,000	3.0	0.04
		Balance used on culvert replacements and chip seals			\$ 250,000		
		Total			\$ 2,000,000	8.6	
Grand Total							22.6
							0.32
Average Countywide PASER to start:							5.43
Average Countywide PASER after improvements:							5.75

		Current SOC	19.777%
	Eligible Expenses	Moving 6-Yr Avg	GTA
2030	\$ -	\$ -	\$ -
2029	\$ -	\$ 333,333	\$ 65,923
2028	\$ -	\$ 666,667	\$ 131,847
2027	\$ -	\$ 833,333	\$ 164,808
2026	\$ -	\$ 833,333	\$ 164,808
2025	\$ -	\$ 833,333	\$ 164,808
2024	\$ 2,000,000	\$ 833,333	\$ 164,808
2023	\$ 2,000,000	\$ 500,000	\$ 98,885
2022	\$ 1,000,000	\$ 166,667	\$ 32,962
2021	\$ -	\$ -	\$ -
2020	\$ -	\$ -	\$ -
2019	\$ -	\$ -	\$ -
2018	\$ -	\$ -	\$ -
			\$ 988,850

GTA calculation is based on eligible expenses from 2-7 years
earlier

(Example: 2031 GTA payment is based on eligible expenses
from 2024 - 2029)