

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

APRIL 23, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived	Departed
James Flater	Chippewa County	District 1, Chair	Present		
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present		10:40 AM
Matthew Peterson	Chippewa County	District 10	Present		
Joseph Roshell	Chippewa County	District 13	Present		
George Rohmeyer	Chippewa County	District 17	Present		

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

Others Present: Brian Kelley, Chris Elstran, Fred Anderson, Joe Gutowski, Paul Krumenauer, Chuck Hassemer

Recorder: Marla Prissel

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	Joseph Roshell, District 13
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Feb 26, 2025 10:00 AM

3. Schedule Next Meeting Date - May 28, 2025 10:00 AM

5. REPORTS

1. Highway Commissioner Report – Brian Kelley

A. Financial Report

Highway Commissioner Kelley gave reports on highway funds, highway construction, bridge construction, and county aid bridges.

B. 2024 Financial Report of Highway Operations

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 23, 2025
10:00 AM

Kelley shared the final audited 2024 year-end financial report. There was discussion on year end fund balances, along with equipment revenues and expenses.

C. Work Zone Safety Awareness Week April 21-25, 2025

Kelley informed the committee members that this week is National Work Zone Awareness Week. He also shared the Highway Department's Facebook post, which reminds the public to use caution in work zones.

D. WCHA Summer Road School June 2-4, 2025

Kelley invited the committee members to the upcoming Summer Highway Conference.

E. Spring Weight Restrictions

Kelley reminded the committee that spring weight restrictions ended on April 14, 2025. Several challenges from this year were discussed, along with possible enforcement measures for next year.

F. County M Bridge Funding

Kelley gave an update after his recent trip to Washington D.C. for the annual TDA Fly-in. Kelley met with staff members from Senator Baldwin's office and Representative Tiffany's office, as well as Representative Van Orden and WisDOT Secretary Kristina Boardman. Kelley has submitted a request for \$12M of Congressionally Directed Spending (CDS) funding to Senator Baldwin's office.

G. County T Corridor Expansion Funding

Kelley and Eau Claire County Highway Commissioner Jon Johnson were also able to discuss the CTH T corridor expansion project while in Washington D.C. On behalf of the stakeholder group, Johnson has submitted a \$10M CDS funding application to Senator Baldwin's office for Phase 2 of this project and also a \$10M Community Project Funding (CPF) funding request to Congressman Van Orden for Phase 2 of this project.

H. Ownership of CTH CC Parcel

Kelley shared a letter report prepared by Knight Barry Title for the property on CTH CC. The report shows that the County is not the owner of record for this property. Todd Pauls, the Chippewa County Corporation Counsel, added that research is being done to determine when the parcel was last on the County tax rolls.

2. Project Manager Report – Fred Anderson

Anderson gave an update on the design status and construction timeframe for the County's Federal and State funded projects.

3. County Construction Project Schedule – Chris Elstran

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

April 23, 2025
10:00 AM

Elstran provided an overview of the County construction project schedule. The schedule will be published on the Highway Department website and will be updated regularly throughout the construction season.

6. BUSINESS ITEMS

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 11:02 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Joseph Roshell, District 13
SECONDER:	Matthew Peterson, District 10
AYES:	Flater, Peterson, Roshell, Rohmeyer
ABSENT:	Gehring

CHIPPEWA COUNTY
HIGHWAY COMMITTEE
REGULAR MEETING
FEBRUARY 26, 2025
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
James Flater	Chippewa County	District 1, Chair	Present	
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present	
Matthew Peterson	Chippewa County	District 10	Absent	
Joseph Roshell	Chippewa County	District 13	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others in attendance: Brian Kelley, Chris Elstran, Joe Gutowski, Randy Scholz, Paul Krumenauer
Recorder: Marla Prissel

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Peter Gehring, District 4, Vice-Chair
SECONDER:	Joseph Roshell, District 13
AYES:	Flater, Gehring, Roshell, Rohmeyer
ABSENT:	Peterson

1. Approve the agenda
2. Approve the Minutes

Highway Committee - Regular Meeting - Jan 22, 2025 10:00 AM

3. Schedule Next Meeting Date - March 26, 2025 10:00 AM

5. REPORTS

1. Highway Commissioner Report – Brian Kelley

A. Pre-Audit 2024 Year End Financial Reports

Highway Commissioner Kelley gave reports on highway funds, highway construction, bridge construction, and county aid bridges.

Minutes Acceptance: Minutes of Feb 26, 2025 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

February 26, 2025
10:00 AM

B. CTH G Yellow River Bridge Bid Results

Kelley shared bid results for this 2025 construction project. The lowest bidder was Sheet Piling Services LLC at \$1,294,563.

C. Highway Department Spring Safety Day: March 25

Kelley invited the committee to attend the highway department's annual spring safety day.

D. TDA Fly-In: April 2-3

Kelley shared with the committee that he will be traveling to Washington D.C. in April for the annual Transportation Development Association (TDA) Fly-In. Kelley will have the opportunity to meet with Federal legislators and their staff to talk about Federal funding for upcoming road and bridge projects in Chippewa County.

E. CTH T Corridor Expansion Design Status

Kelley reported to the committee that the final design contract for Phase 1 is currently being negotiated with Jewell & Associates.

F. CTH M Chippewa River Bridge Design Status

Kelley informed the committee that the County has entered into an agreement with Ayres & Associates for the project's preliminary design. The designers will be collecting soil borings beginning on March 17th, and continuing for approximately 7 working days. The bridge will be closed from 7:00 AM to 5:00 PM each day during this process. Additionally, new strain gauges are scheduled to be installed March 11th, which will also require a bridge closure on that day.

2. Annual Report of Temporary No Parking Zones – Brian Kelley

Kelley reviewed the temporary no parking zones that were implemented in 2024 on CTH T near the Eau Claire Event District and on CTH S near the Chippewa Valley Music Festivals. He expects the 2025 closures to be very similar to those placed in 2024.

3. Annual Review of ATV/UTV Routes – Brian Kelley and Paul Krumenauer

Kelley and Krumenauer discussed the significant changes made this past year regarding the opening of more ATV/UTV routes. Kelley stated that the County began 2024 with 6% of the County highway system open to ATV/UTV's and ended the year with 70% open. Krumenauer shared that the process went very smoothly. Kelley mentioned the good working relationship between the ATV Council and the County.

6. BUSINESS ITEMS

1. Ordinance to Amend Section 58-31 of the Chippewa County Code of Ordinances Regarding Speed Zones - Brian Kelley

Kelley reviewed the proposed ordinance changes regarding speed zones. A map of each proposed change was shown. Supervisor Rohmeyer made a motion to approve the ordinance changes and forward on to the County Board. Supervisor Roshell seconded the motion.

Minutes Acceptance: Minutes of Feb 26, 2025 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

February 26, 2025
10:00 AM

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 3/11/2025 6:00 PM
MOVER:	George Rohmeyer, District 17	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Gehring, Roshell, Rohmeyer	
ABSENT:	Peterson	

2. Ordinance to Amend Section 58-34 of the Chippewa County Code of Ordinances Regarding No Parking Zones - Brian Kelley
Kelley outlined the proposed changes in the ordinance regarding no parking zones. A map of each area was shown. Supervisor Gehring made a motion to approve the ordinance changes and forward on to the County Board. Supervisor Roshell seconded the motion.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 3/11/2025 6:00 PM
MOVER:	Peter Gehring, District 4, Vice-Chair	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Gehring, Roshell, Rohmeyer	
ABSENT:	Peterson	

3. Ordinance to Amend Section 58-39 of the Chippewa County Code of Ordinances Regarding Designating and Regulating ATV/UTV Routes - Brian Kelley
Kelley reviewed two route applications that meet the County's requirements and the associated segments of County highways that could be opened to ATV/UTV traffic. He shared his concerns with the poor quality of this year's route application submittals, the required documentation that was missing, and the amount of staff time involved in tracking down the necessary information. He suggests that the ATV Council be the only entity allowed to submit route applications in the future. In the future, incomplete route applications will be rejected.
Supervisor Gehring made a motion to approve the application for a new route on CTH F and forward to the County Board. Supervisor Roshell seconded the motion. The vote was unanimous.
The committee discussed their concerns regarding the CTH M route application. Supervisor Roshell made a motion to approve the application for CTH M and forward to the County Board. Supervisor Flater seconded the motion. The vote was unanimous.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 3/11/2025 6:00 PM
MOVER:	Joseph Roshell, District 13	
SECONDER:	James Flater, District 1, Chair	
AYES:	Flater, Gehring, Roshell, Rohmeyer	
ABSENT:	Peterson	

4. Resolution Authorizing the Highway Dept to Sell Gravel Pit In the Town of Birch Creek That Is No Longer Needed for Highway Operations - Brian Kelley
Supervisor Flater stated that there is newfound information on the parcel and that staff have asked that discussion on this resolution be postponed until the May Highway Committee meeting to allow time for additional research. Supervisor Rohmeyer made a motion to postpone discussion on the resolution until May. Supervisor Roshell seconded the motion. The vote was unanimous.

Minutes Acceptance: Minutes of Feb 26, 2025 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

February 26, 2025
10:00 AM

RESULT:	POSTPONED [UNANIMOUS]	Next: 5/28/2025 10:00 AM
MOVER:	George Rohmeyer, District 17	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Gehring, Roshell, Rohmeyer	
ABSENT:	Peterson	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 11:14 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George Rohmeyer, District 17
SECONDER:	Joseph Roshell, District 13
AYES:	Flater, Gehring, Roshell, Rohmeyer
ABSENT:	Peterson

Minutes Acceptance: Minutes of Feb 26, 2025 10:00 AM (Consent Agenda)

2025 ANALYSIS OF HIGHWAY FUNDS							
FUND	BALANCE 01/01/25	TRANSFERS & APPROP.	INTERNAL TRANSFERS	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 3/29/2025
ADMINISTRATION	90,025.70	531,033.00		92,158.12	713,216.82	190,811.31	522,405.51
LAND ACQUISITION	371,136.06	0.00		0.00	371,136.06	0.00	371,136.06
TOTAL MACHINERY	1,840,612.48	0.00		1,226,885.85	3,067,498.33	1,870,657.09	1,196,841.24
MACHINERY	0.00			1,226,885.85	1,226,885.85	1,770,771.15	
BUILDINGS & GROUNDS						99,885.94	
TOTAL MAINTENANCE	857,811.21	1,650,000.00	0.00	688,193.52	3,196,004.73	1,415,707.15	1,780,297.58
MAINTENANCE-CTHS	(271,442.96)	250,000.00		557,788.94	536,345.98	481,333.12	55,012.86
WINTER MAINT-CTHS	1,129,254.17	1,400,000.00		130,404.58	2,659,658.75	934,374.03	1,725,284.72
ROAD CONST-CTHS	3,313,606.98	3,184,220.00		16,678.55	6,514,505.53	339,511.43	6,174,994.10
BRIDGE CONST-CTHS	1,578,077.11	584,520.00		46,365.56	2,208,962.67	87,490.84	2,121,471.83
BRIDGE CONST-LOCAL RD	225,740.99	79,179.00		0.00	304,919.99	133,902.75	171,017.24
GRAVEL PITS	(310,556.80)	0.00		2,574.66	(307,982.14)	66,555.75	(374,537.89)
TOTAL NON-HIGHWAY FLEET	175,488.48	650,000.00		13,567.02	839,055.50	333,529.79	505,525.71
NON-HIGHWAY FLEET - OPERATIONS	79,590.25	350,000.00		13,567.02	443,157.27	70,290.58	372,866.69
NON-HIGHWAY FLEET - VEHICLES	95,898.23	300,000.00		0.00	395,898.23	263,239.21	132,659.02
TOTALS	8,141,942.21	6,678,952.00	0.00	2,086,423.28	16,907,317.49	4,438,166.11	12,469,151.38

2025 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2025	Appropriations	Transfer	Total Available	Expenditures	YTD	Balance 03/29/25	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
2111 "J"	CTH J (Design) 50th Ave Intersection	(12,621.07)			(12,621.07)			(12,621.07)				(12,621.07)
2317 "OO"	CTH OO (Design) Business 53 - STH 124	200,852.18			200,852.18			200,852.18		58,300.00		259,152.18
2318 "CC"	CTH CC (Design) CTH Z - 239th Ave	12,000.00			12,000.00			12,000.00				12,000.00
2545 "R"	CTH R (Design) STH 64 - STH 178	(14,847.20)	40,000.00		25,152.80	11,826.25		13,326.55		40,000.00		53,326.55
2546 "D"	CTH D (Design) CTH O - CTH S West	(4,254.79)	79,380.00		75,125.21	16,176.94		58,948.27		317,520.00		376,468.27
"F"	CTH F (Design) CTH M - 90th Street	0.00	37,860.00		37,860.00			37,860.00		151,440.00		189,300.00
					0.00			0.00				0.00
					0.00			0.00				0.00
2534 "J"	CTH J & 50th Avenue Roundabout	445,246.12			445,246.12	5,688.32		439,557.80		1,609,800.00		2,049,357.80
2437 "SS"	City of Bloomer Paving 2 of 2	0.00	100,000.00		100,000.00	100,000.00		0.00				0.00
"OO"	CTH OO Business 53 - STH 124	0.00	458,760.00		458,760.00			458,760.00		1,833,040.00		2,291,800.00
"M"	CTH M STH 53 East Ramp - 1,635 ft East	0.00	25,000.00		25,000.00			25,000.00	25,000.00			50,000.00
"E"	CTH E STH 64 - CTH Z	0.00	150,000.00		150,000.00			150,000.00	690,000.00			840,000.00
"M"	CTH M CTH F North - STH 40	0.00	100,000.00		100,000.00			100,000.00	590,000.00			690,000.00
"X"	CTH X STH 27 - 270th Street	0.00	160,000.00		160,000.00			160,000.00	140,000.00			300,000.00
"H"	CTH H STH 64 - Polley Lane	0.00	165,000.00		165,000.00			165,000.00	195,000.00			360,000.00
2444	Countywide Safety Action SS4A	(11,244.52)		16,253.36	5,008.84	36,449.48		(31,440.64)				(31,440.64)
555	Rut Wedging	0.00	150,000.00		150,000.00			150,000.00				150,000.00
666	Chip Sealing	0.00	649,480.00		649,480.00			649,480.00				649,480.00
444	Miscellaneous Engineering	0.00	50,000.00		50,000.00	6,000.00		44,000.00				44,000.00
888	Miscellaneous Road Projects/Culverts	0.00	428,740.00		428,740.00	6,445.13		422,294.87				422,294.87
999	Supervision	0.00	590,000.00		590,000.00	132,960.16		457,039.84				457,039.84
2419 "T"	CTH T Corridor Expansion	1,097,372.30			1,097,372.30	23,433.66		1,073,938.64		172,000.00		1,245,938.64
777	Contingency	1,584,100.46			1,584,100.46			1,584,100.46				1,584,100.46
	Projects Under Review for Closing With State	17,003.50		425.19	17,428.69	531.49		16,897.20				16,897.20
	TOTALS	3,313,606.98	3,184,220.00	16,678.55	6,514,505.53	339,511.43		6,174,994.10	1,640,000.00	4,182,100.00	0.00	11,997,094.10

Attachment: 25 Highway Construction Project (8912 : A. Financial Report)

2025 HIGHWAY BRIDGE CONSTRUCTION

Job No.	Description	1/1/2025	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 3/29/2025	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
2152 "G"	Design "G" Yellow River Bridge	4,995.42			4,995.42		4,995.42	7,386.19		12,381.61
2361 "H & M"	Design CTH "H" & "M" Bridges	(24,532.69)			(24,532.69)	8,466.70	(32,999.39)	35,000.00		2,000.61
2366 "Q"	Design CTH "Q" Tilden Creek Bridge	(6,919.88)			(6,919.88)		(6,919.88)			(6,919.88)
2367 "M"	Design CTH "M" Mud Creek Bridge	(22,555.28)			(22,555.28)	6,287.87	(28,843.15)			(28,843.15)
2468 "K"	Design CTH "K" Yellow River Bridge	43,741.12		27,596.90	71,338.02	34,496.12	36,841.90	152,717.80		189,559.70
2469 "Y"	Design "Y" Bridge over Chippewa River B09123	(6,996.23)	52,000.00	18,768.66	63,772.43	23,460.82	40,311.61	189,231.34		229,542.95
2574 "O"	Design "O" Bridge over Yellow River B09382	(59.32)	48,880.00		48,820.68		48,820.68	195,520.00		244,340.68
"S"	Design "S" Yellow River Bridge B09009				0.00		0.00	341,200.00		341,200.00
"MM"	Design "MM" Hay Creek Bridge P09068				0.00		0.00	171,600.00		171,600.00
"X"	Design "X" Elk Creek Bridge B09372				0.00		0.00	168,900.00		168,900.00
2364 "H"	Design "H" Little Otter Creek Bridge P09052		46,600.00		46,600.00		46,600.00			46,600.00
					0.00		0.00			0.00
2571 "M"	"M" Mud Creek Bridge County-6		35,000.00		35,000.00	2,362.58	32,637.42	289,000.00	36,000.00	357,637.42
2572 "Q"	"Q" Tilden Creek Bridge B09978		67,740.00		67,740.00	1,595.81	66,144.19	582,260.00		648,404.19
2573 "M"	"M" Big Elk Creek Bridge P09935		45,150.00		45,150.00	9,520.33	35,629.67	290,850.00	74,000.00	400,479.67
2575 "M"	CTH "M" Bridge Replacement B-09-003	918,000.00			918,000.00	650.51	917,349.49			917,349.49
001	Miscellaneous Bridge	665,574.90	289,150.00		954,724.90	650.10	954,074.80			954,074.80
	Total Misc. Repairs Expenditures YTD					650.10	954,074.80	0.00	0.00	954,074.80
	Projects Under Review for Closing With State	6,829.07			6,829.07		6,829.07			6,829.07
TOTALS		1,578,077.11	584,520.00	46,365.56	2,208,962.67	87,490.84	2,121,471.83	2,423,665.33	110,000.00	3,337,308.00

Attachment: 25 Bridge Const (8912 : A. Financial Report)

County Aid Bridges

3/29/2025

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2025 County Pymts	Remaining Balance
2025	Bloomer	225th Ave	365 ft E of 83rd St	Sec. 17, T31N, R9W	Misc. Costs for Bridge P-09-105	\$ 500.00	\$ 250.00	\$ 250.00		\$ 250.00
2025	Bloomer	190th Ave	815 ft W of STH 64	Sec. 33, T31N, R9W	Misc. Costs for Bridge P-09-124	\$ 500.00	\$ 250.00	\$ 250.00		\$ 250.00
2025	Colburn	322nd Ave	.1 mile N of CTH S	Sec. 19, T30N, R5W	Replace 48" culvert	\$ 10,500.00	\$ 5,250.00	\$ 5,250.00		\$ 5,250.00
2025	Cooks Valley	148th Ave	980 ft from 70th St & 148th Ave	Sec. 25, T30N, R10W	Replace culvert	\$ 4,500.00	\$ 2,250.00	\$ 2,250.00		\$ 2,250.00
2025	Eagle Point	130th Ave	1,815 ft East of 160th St	Sec. 34, T30N, R8W	Replace existing culvert	\$ 15,738.59	\$ 7,869.30	\$ 7,869.30	\$ 8,040.95	\$ (171.66)
2025	Eagle Point	130th Ave	15 ft East of 160th St	Sec. 34, T30N, R8W	Replace existing culvert	\$ 4,240.70	\$ 2,120.35	\$ 2,120.35	\$ 2,207.98	\$ (87.63)
2025	Eagle Point	130th Ave	6,555 ft East of 160th St	Sec. 35, T30N, R8W	Replace existing culvert	\$ 15,901.48	\$ 7,950.74	\$ 7,950.74	\$ 8,206.43	\$ (255.69)
2025	Eagle Point	140th Ave	3,015 ft East of STH 124	Sec. 29/32, T30N, R8W	Replace existing culvert	\$ 29,653.60	\$ 14,826.80	\$ 14,826.80	\$ 14,550.00	\$ 276.80
2025	Edson	330th St	1/4 mile North of 30th Ave	Sec. 20/21, T28N, R5W	Replace 7' x 11' x 44' culvert	\$ 23,500.00	\$ 11,750.00	\$ 11,750.00		\$ 11,750.00
2025	Edson	330th St	1/2 mile South of County V	Sec. 16/17, T28N, R5W	Replace 48" x 50' culvert	\$ 6,550.00	\$ 3,275.00	\$ 3,275.00		\$ 3,275.00
2025	Edson	370th St	.45 miles N of 25th Ave	Sec. 25, T28N, R5W	Misc. Costs for Bridge P-09-932	\$ 500.00	\$ 250.00	\$ 250.00		\$ 250.00
2025	Howard	40th St	300 ft South of 90th Ave	Sec. 27/28, T29N, R10W	Rip Rap under Bridge to maintain footing	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,710.00	\$ 790.00
2025	Howard	60th St/118th Ave	Corner of 60th St & 118th Ave	Sec. 11/12, T29N, R10W	Replace 36" x 60' culvert	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 4,984.33	\$ (1,234.33)
2025	Howard	120th Ave	2,000 ft East of STH 40	Sec. 3/10, T29N, R10W	Replace 16 ft Bridge with box culvert	\$ 140,000.00	\$ 70,000.00	\$ 70,000.00	\$ 61,218.67	\$ 8,781.33
2025	Sampson	160th St	.2 mile North of CTH M	Sec. 22, T32N, R8W	Replace existing 54" culvert	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00		\$ 12,500.00
2025	Sigel	270th St	270th St & 20th Ave	Sec. 32/33, T28N, R6W	Replace 50' x 60" culvert	\$ 9,106.00	\$ 4,553.00	\$ 4,553.00	\$ 5,443.52	\$ (890.52)
2025	Sigel	20th Ave	1/2 mile East of STH 27	Sec. 29/32, T28N, R6W	Replace 50' x 48" culvert	\$ 7,256.00	\$ 3,628.00	\$ 3,628.00	\$ 3,555.77	\$ 72.23
2025	Sigel	20th Ave	1,300 ft West of STH 27	Sec. 30, T28N, R6W	Replace 36" culvert	\$ 5,520.00	\$ 2,760.00	\$ 2,760.00	\$ 3,007.99	\$ (247.99)
2025	Sigel	20th Ave	1,500 ft West of STH 27	Sec. 30, T28N, R6W	Replace 36" culvert	\$ 5,520.00	\$ 2,760.00	\$ 2,760.00	\$ 3,007.99	\$ (247.99)
2025	Wheaton	65th Ave	300 ft East of 95th St	Sec. 04, T28N, R9W	Pour concrete under bridge abutment	\$ 10,260.00	\$ 5,130.00	\$ 5,130.00		\$ 5,130.00
2025	Woodmohr	145th Ave	1,750 ft West of CTH Q	Sec. 28, T30N, R9W	Culvert Replacement	\$ 18,610.00	\$ 9,305.00	\$ 9,305.00	\$ 9,985.00	\$ (680.00)
2025	Woodmohr	87th St	300 ft South of 145th Ave	Sec. 28, T30N, R9W	Culvert Replacement	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00	\$ 6,962.00	\$ (712.00)
						\$ -	\$ -	\$ -		\$ -
TOTALS						\$ 358,356.37	\$ 179,178.19	\$ 179,178.19	\$ 132,880.63	\$ 46,297.56

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/25 Balance	2025 County Pymts	Remaining Balance
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	\$ 69,700.65		\$ 69,700.65
2022	Sigel	240th St	1,150 ft S of 40th Ave	Sec. 23, T28N, R7W	Design Fees to Replace existing Bridge P-09-176		\$ 375.72	\$ (375.72)
2023	Bloomer	225th Ave	365 ft E of 83rd St	Sec. 17, T31N, R9W	Design Fees to Replace existing Bridge P-09-105			\$ -
2023	Bloomer	190th Ave	815 ft W of STH 64	Sec. 33, T31N, R9W	Design Fees to Replace existing Bridge P-09-124			\$ -
2023	Edson	370th St	.45 miles N of 25th Ave	Sec. 25, T28N, R5W	Design Fees to Replace existing Bridge P-09-932		\$ 646.40	\$ (646.40)
2023	Arthur	155th Ave	450 ft East of 250th St	Sec. 19, T30N, R6W	Replace existing Bridge P-09-119	\$ 5,242.06		\$ 5,242.06
Miscellaneous Balance						\$ 150,798.28		\$ 150,798.28
Fund Balance Usage								\$ (100,000.00)
TOTALS						\$ 225,740.99	\$ -	\$ -

Total Balance of County Aid Bridges

\$ 133,902.75 \$ 171,017.24

Attachment: 25 County Bridge Aid Report (8912 : A. Financial Report)

**CHIPPEWA COUNTY
FINANCIAL REPORT OF HIGHWAY OPERATIONS
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DECEMBER 31, 2024**

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ACCOUNTANTS' COMPILATION REPORT

Chippewa County Highway Department
Chippewa Falls, Wisconsin

Management is responsible for the accompanying financial statements of the Chippewa County Highway Department, which comprise the statement of net position – regulatory basis as of December 31, 2024, and the related statements of revenues, expenses, and changes in net position – regulatory basis, and cash flows – regulatory basis for the year then ended, in accordance with the regulatory basis of accounting prescribed by the Wisconsin Department of Transportation. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the regulatory basis of accounting required by the Wisconsin Department of Transportation, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures required by the regulatory basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Highway Department's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The regulatory basis of accounting requires that the supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is presented for purposes of additional analysis and, although not a required part of the basic financial statements, is required by the Wisconsin Department of Transportation who considers it to be an essential part of financial reporting and for placing the basic financial statements in an appropriate operational, economic, or historical context. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

Eau Claire, Wisconsin
March 4, 2025

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Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF NET POSITION – REGULATORY BASIS
DECEMBER 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

ASSETS

Cash and Investments:		
Operating	\$	7,116,804.24
Accounts Receivable		209,198.92
Unbilled Costs-Cost Pools		55,288.88
Due from Other Governments		919,482.79
Due from Other Departments		169,606.02
Prepayments		21,715.70
Inventories of Materials & Supplies		804,464.57
Gravel Products		2,613,069.63
Land		92,695.70
Buildings	\$	8,594,931.98
Accumulated Depreciation/Amortization	(7,242,663.83)	1,352,268.15
Improvements Other Than Buildings	453,303.04	
Accumulated Depreciation/Amortization	(370,868.05)	82,434.99
Machinery & Equipment	22,591,245.02	
Accumulated Depreciation/Amortization	(15,211,041.62)	7,380,203.40
Gravel Pits		48,426.58
Construction Work in Progress		1,055,228.83
Subscription-Based Information Technology Assets	86,140.21	
Accumulated Depreciation/Amortization	(28,713.41)	57,426.80
Other Fixed Assets	79,219.78	
Accumulated Depreciation/Amortization	(73,417.78)	5,802.00
Total Assets		\$21,984,117.20

DEFERRED OUTFLOWS OF RESOURCES

Wisconsin Retirement System Pension Related	3,018,772.00
State Life Insurance OPEB Related	99,759.66
County OPEB Related	45,961.00
Total Deferred Outflows	3,164,492.66

LIABILITIES

Accounts Payable	212,548.50
Unused Vested Employee Benefits	646,244.45
Unearned Revenues-Cost Pools	8,510.99
Subscription-Based Information Technology Liability	54,915.31
Wisconsin Retirement System Net Pension Liability	336,169.00
State Life Insurance Net OPEB Liability	277,191.00
Other Post Employment Benefits Liability	51,360.00
Unearned Revenues-Advances from Sand Companies	859,488.83
Total Liabilities	2,446,428.08

DEFERRED INFLOWS OF RESOURCES

Wisconsin Retirement System Pension Related	1,795,890.00
State Life Insurance OPEB Related	140,093.00
County OPEB Related	75,292.00
Total Deferred Inflows	2,011,275.00

NET POSITION

Investment in Capital Assets	10,019,571.14
Unrestricted:	
Unamortized State Contributed Capital	93,339.56
Other (Including County Contributions)	10,577,996.08
Total Net Position	\$ 20,690,906.78

**CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN
NET POSITION – REGULATORY BASIS
YEAR ENDED DECEMBER 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Operating Revenue

Charges for Services			
County Highways (1)	\$ 16,785,077.09		
State Highways	3,094,636.37		
State Equipment Storage	189,717.22		
Other Local Highways	926,629.72		
County Departments	163,369.55		
Nongovernmental Customers	154,245.64		
Other Services	185,480.08	\$ 21,499,155.67	
Miscellaneous Revenue		78,378.60	
Total Operating Revenues			\$ 21,577,534.27

Operating Expenses

Administrative and General			
Administration	565,628.21		
Patrol Superintendent	125,886.80		
Radio Expense	2,997.12		
Public Liability Insurance	73,878.87		
Transportation Cost Pools			
Machinery Operations	(561,006.40)		
Amortized Contributions	37,816.71		
Gravel Pits and Quarries	24,050.10		
Bituminous Operations	266,957.63		
Services Provided:			
County:			
General Maintenance	2,745,068.62		
Reconstruction and Betterments	9,984,212.38		
Winter Maintenance	926,453.36		
Bridge Construction	395,495.71		
County Aid Bridge Construction	52,554.44		
Other Expenses	600.00		
State:			
Highway Maintenance and Construction	2,440,849.77		
Advances State Aid Construction	276,433.84		
Equipment Storage	189,717.22		
Damage Claims	246,413.96		
AVL GPS	5,052.00		
Salt Storage	45,220.66		
Other Services:			
Local Districts	926,629.72		
Local Departments	163,369.55		
Non-Governmental Customers	154,245.64		
Total Operating Expenses		19,088,525.91	
Net Operating Income			2,489,008.36

Other Changes in Net Position

OPEB and WRS Pension Related Amounts	87,825.00		
Depreciation on Building Space Occupied by			
Other County Departments:			
Law Enforcement	(5,300.24)		
Forest and Parks	(15,143.46)		
		67,381.30	
Change in Net Position			\$ 2,556,389.66

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN
NET POSITION – REGULATORY BASIS (CONTINUED)
YEAR ENDED DECEMBER 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

(1) County Appropriations	\$ 4,166,711.00	
Vehicle Registration Fee	987.13	
Transfer in from Sales Tax Fund	3,100,000.00	
American Rescue Plan Act Funding	4,485,870.24	
State Transportation Aids	2,048,430.80	
Federal & State Project Revenues	<u>2,955,677.92</u>	
 Total	 <u><u>\$ 16,785,077.09</u></u>	
 Net Position - January 1, 2024	 \$ 18,134,517.12	
 Change in Net Position	 <u>2,556,389.66</u>	
 Net Position - December 31, 2024	 <u><u>\$ 20,690,906.78</u></u>	

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF CASH FLOWS – REGULATORY BASIS
YEAR ENDED DECEMBER 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Cash Flows from Operating Activities:

Cash Received for Goods and Services		
County/Departments	\$ 16,948,446.64	
Others	4,270,075.03	
Cash Payments for Goods and Services	(7,858,349.36)	
Cash Payments to Employees for Services	(9,794,067.59)	
Net Cash Provided by Operating Activities		\$ 3,566,104.72

Cash Flows from Capital & Related

Financing Activities:

Cash Payments for Fixed Assets:		
Machinery and Equipment	(902,143.62)	
Net Cash Used by Capital & Related Financing Activities		(902,143.62)

Cash Flows from Investing Activities:

Change in Due from Non Highway Fleet	111,149.38	
Net Cash Provided by Investing Activities		111,149.38

Net Increase in Cash and Cash Equivalents 2,775,110.48

Cash and Cash Equivalents - Beginning of Year 4,341,693.76

Cash and Cash Equivalents - End of year \$ 7,116,804.24

Reconciliation of Operating Income to Net Cash Provided by Operating Activities:

Operating Income		\$ 2,489,008.36
Adjustments:		
Depreciation	1,291,320.48	
Gains on Assets Sales Offset on Depreciation		
Less Nonoperating Depreciation	(20,443.70)	1,270,876.78
Depletion		2,446.20
Amortization of Contributed Capital		
Net Change in OPEB Related Items		8,361.34
(Increase) Decrease in Assets:		
Accounts Receivable		(167,404.68)
Due from Other Governments		(194,308.40)
Prepayments		(7,823.14)
Materials, Supplies & Gravel Inventories		147,179.60
Increase (Decrease) in Liabilities:		
Accounts Payable		(23,073.27)
Unearned Revenue		(15,768.96)
Unused Vested Employee Benefits		56,610.89

Net Cash Provided by Operating Activities \$ 3,566,104.72

SUPPLEMENTARY INFORMATION

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION
Year 2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 1

Depreciation of Buildings	\$ 301,952.05
Depreciation of Improvements Other Than Bldgs.	12,082.89
Heat, Light, Power and Water	112,359.64
Telephone	4,061.52
Maintenance of Buildings & Grounds (Includes Janitorial Expense)	199,937.52
Insurance on Buildings & Grounds (Excludes GPL)	14,119.24
Salt Shed Maintenance & Repair Costs	<u>6,219.72</u>

Total Buildings & Grounds Costs 650,732.58

Less: Salt Storage Costs:

Depreciation of Salt Facilities	
State Built	\$ 21,086.32
Others	<u>12,252.11</u>
	\$ 33,338.43
Salt Facilities Maintenance/Repair	<u>6,219.72</u>
	39,558.15
Rent Charged to Other Departments	1,800.00
Other Departments Share of Depreciation	20,443.70
Other State Financed Depreciation	<u>-</u>
	61,801.85

Total Buildings and Grounds Costs to be Allocated 588,930.73

Divided by Total Square Foot
(Excluding Salt Facilities) 161,814.00

Equals Allocation per Square Foot \$ 3.6395536

Allocation to	Square Ft.	Alloc. Rate	Amount
Highway Administration	5,852	3.6395536	\$ 21,298.68
Shop Operations	28,240	3.6395536	102,780.99
Equipment Storage	124,542	3.6395536	453,277.28
Sign Shop	1,980	3.6395536	7,206.32
Brine Building	<u>1,200</u>	3.6395536	<u>4,367.46</u>
	<u>161,814</u>		<u><u>\$ 588,930.73</u></u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 2

Labor		
Commissioner	\$ 101,678.83	
Other Labor	<u>175,235.20</u>	\$ 276,914.03
Fringe Benefit Costs		136,807.59
Travel Expense		4,690.50
Committee Per Diem and Expenses		3,965.32
Commissioner's Car Expense		
Depreciation	911.67	
Other Expenses	<u>2,883.84</u>	3,795.51
Office Supplies		13,715.15
Buildings and Grounds Allocation		21,298.68
Depreciation of Office Equipment		-
Units Written Off Under the		
\$5,000 Threshold		-
Data Processing Services		50,481.04
Telephone		2,199.81
Contracted Services		29,376.00
Accounting Services		16,700.00
Subscriptions and Dues		<u>6,596.25</u>
 Total Costs		 <u>\$ 566,539.88</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 3

RADIO EXPENSES

Material, Repairs & Operating Expenses	\$ 2,997.12
Depreciation	<u>-</u>

Total Radio Costs	<u><u>\$ 2,997.12</u></u>
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GENERAL PUBLIC LIABILITY

General Public Liability Insurance	<u>\$ 73,878.87</u>
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Total GPL Costs	<u><u>\$ 73,878.87</u></u>
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PATROL SUPERVISION

Labor	\$ 64,914.40
Fringe Benefits	49,227.80
Machinery Rentals	10,484.60
Other	<u>1,260.00</u>

Total Patrol Supervision Costs	<u><u>\$ 125,886.80</u></u>
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ENGINEERING TECHNICIAN

Labor	\$ -
Fringe Benefits	-
Machinery Rentals	-
Telephone, Supplies and Materials	<u>-</u>

Total Engineering Technician	<u><u>\$ -</u></u>
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Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING
Year 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

		Schedule 4
Labor	\$	33,545.08
Fringe Benefits Costs		25,569.83
Fuel Truck Costs		
Depreciation	\$	-
Other Expenses		5,556.46
		<u>5,556.46</u>
Depreciation of Fuel Bulk Storage Equipment		
Depreciation on Units on Hand		15,959.15
Other		<u>31,298.14</u>
Total		111,928.66
Cost Allocations (Credits)		<u>(82,781.67)</u>
Fuel Handling Variance Under (Over) Recovery	\$	<u><u>29,146.99</u></u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
SHOP OPERATIONS**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 5

Direct Labor	\$ 432,950.08		
Fringe Benefits	<u>324,712.56</u>	\$ 757,662.64	
Less Recovered on Work Orders		<u>(757,662.64)</u>	-
Direct Materials		974,037.58	
Less Recovered on Work Orders		<u>(974,037.58)</u>	-
Indirect Labor			188,044.24
Fringe Benefits on Indirect Labor Only			142,184.74
Shop Supplies			55,171.78
Depreciation of Shop Equipment			11,070.17
Units Written Off Under the \$5,000 Threshold			1,254.00
Service Cars			
Depreciation	5,199.24		
Other Costs	<u>31,002.37</u>	36,201.61	
Less Revenue		<u>(1,050.93)</u>	35,150.68
Other Supplies & Expense			26,910.81
Maintenance of Shop Equipment			5,650.23
Buildings and Grounds Allocation			102,780.99
Allocation Offsets			
Shop Overhead Recovered Work Orders		(3,316.45)	
Fuel Handling Under Recovered		29,146.99	
(Gain) Loss on Sale of Shop Assets (Adj to Depreciation)		(1,883.00)	
Sale of Salvage and Waste Products		<u>(4,108.00)</u>	19,839.54
Inventory Adjustments			
Shop Materials and Supplies		1,225.29	
Gasoline		12,124.21	
Diesel Fuel		(19,876.44)	
Lubricating Oils and Grease		<u>2,367.11</u>	(4,159.83)
 Total Shop Operations to be Allocated			 <u>\$ 583,897.35</u>
 Divided by Direct Labor & Fringe Benefits			
Charged for Shop Services			<u>\$ 736,962.83</u>
 Equals Shop Overhead Rate			 <u>79.230231%</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON DIRECT SHOP LABOR AND FRINGE BENEFITS
Year 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 6

Shop Overhead Rate 79.230231%

	Direct Shop Labor And Fringe Benefits	Shop Overhead
Highway Administration	\$ 909.13	\$ 720.31
Field Small Tools	255.34	202.31
Machinery Operations	586,286.36	464,516.03
Non-Highway Fleet	44,217.86	35,033.91
Pit and Quarry Operations	49,603.88	39,301.27
Bituminous Operations	<u>55,690.26</u>	<u>44,123.52</u>
Total	<u>\$ 736,962.83</u>	<u>\$ 583,897.35</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DVS T	REVENUE
TRUCKS & AUTOS												
1	TRUCK	844.23	34.24	528.69	2.10	418.88	0.00	188.23	0.00	2,016.37	163.75	13,473.35
3	TRUCK	9,854.69	197.83	2,913.49	799.07	2,308.36	3,385.00	188.23	12,043.77	31,690.44	508.25	45,976.31
3C	TRUCK	1,423.17	45.44	2,816.46	249.16	2,231.49	0.00	203.23	6,498.56	13,467.51	247.00	4,139.72
4	TRUCK	11,043.60	193.23	1,346.60	2,334.89	1,066.91	0.00	188.23	13,595.71	29,769.17	698.00	44,378.87
4C	AUTOMOBILE	0.00	0.00	306.40	152.03	242.76	0.00	0.00	16.32	717.51	32.00	38.40
5	TRUCK	10,704.01	482.72	4,987.85	4,574.27	3,951.89	1,638.80	315.39	13,528.62	40,183.55	793.75	50,466.96
5C	AUTOMOBILE	740.27	0.00	5,167.57	2,805.70	4,094.28	779.99	204.99	0.00	13,792.80	2,577.00	3,263.56
6	TRUCK	5,028.12	222.02	8,769.07	5,579.54	6,947.75	1,689.61	188.23	0.00	28,424.34	338.75	21,537.74
6C	TRUCK	838.04	45.44	1,920.73	249.16	1,521.80	0.00	235.23	6,198.92	11,009.32	345.00	5,782.20
7	TRUCK	2,393.49	643.56	19,811.68	31,470.61	15,696.84	0.00	188.23	0.00	70,204.41	177.75	11,301.37
7C	TRUCK	919.88	23.13	3,525.21	1,505.92	2,793.03	161.99	217.23	0.00	9,146.39	2,357.25	3,019.31
8	TRUCK	13,488.87	569.73	10,049.02	9,375.55	7,961.86	869.85	188.23	0.00	42,503.11	787.75	48,813.57
9	TRUCK	12,190.60	495.14	7,483.69	7,854.61	5,829.34	1,716.96	1,396.27	0.00	37,066.61	818.00	52,008.74
11	TRUCK	40.27	338.48	4,366.14	4,361.17	3,459.30	277.98	332.75	0.00	13,176.09	266.50	16,944.09
12	TRUCK	3,668.10	732.27	4,981.02	10,150.92	3,946.47	253.06	188.23	0.00	23,920.07	315.25	20,043.61
15	TRUCK	8,044.02	282.86	6,121.63	14,653.89	4,850.18	1,716.96	188.23	0.00	35,857.77	533.50	33,920.01
17	TRUCK	13,373.44	629.85	5,589.02	4,128.82	4,428.19	869.85	378.98	0.00	29,398.15	817.75	51,982.59
18	TRUCK	14,207.54	450.73	6,695.48	6,947.29	5,304.84	1,638.80	188.23	0.00	35,432.91	898.00	57,095.15
20	SIGN TRUCK	8,032.92	344.02	1,823.17	1,597.18	1,444.50	0.00	188.23	34,086.53	47,496.55	1,166.25	42,521.57
22	TRUCK	5,877.35	434.73	5,930.29	1,813.89	4,698.58	2,406.55	363.08	0.00	21,524.47	426.75	27,132.79
23	TRUCK	5,481.76	237.63	3,556.64	1,516.83	2,817.93	2,085.91	251.81	0.00	15,946.51	364.00	23,143.16
24	TRUCK	3,096.90	59.56	1,673.93	969.29	1,326.26	413.97	188.23	0.00	7,728.14	182.75	14,481.11
25	TRUCK	1,042.11	8.88	1,528.63	892.55	1,211.14	0.00	188.23	0.00	4,871.54	76.50	6,220.34

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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YEAR 2024**
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
26	TRUCK	1,567.26	263.61	6,535.39	5,078.82	5,178.00	0.00	0.00	0.00	18,628.08	196.00	12,461.88
27	TRUCK	2,796.72	243.38	4,703.60	655.55	3,726.67	1,638.80	0.00	0.00	13,764.72	270.75	17,214.30
28	TRUCK	4,304.51	99.20	2,944.18	1,575.29	2,332.68	1,638.80	188.23	0.00	13,082.89	286.75	18,867.38
29	TRUCK	3,723.85	749.97	7,596.27	6,040.17	6,018.54	2,012.94	249.92	0.00	26,391.46	298.25	18,962.78
31	TRUCK	7,909.36	486.76	5,742.50	5,923.73	4,549.80	3,022.80	188.23	11,943.29	39,766.47	727.00	49,814.04
32	TRUCK	11,455.51	375.00	1,623.70	771.09	1,286.46	0.00	188.23	12,132.72	27,832.71	813.75	55,758.15
34	TRUCK	2,560.80	439.60	2,272.84	1,200.20	1,800.78	0.00	188.23	0.00	8,462.45	161.50	11,065.98
35	TRUCK	3,556.61	351.42	3,207.64	2,471.43	2,541.42	2,280.64	188.23	0.00	14,597.39	361.50	24,769.98
36	TRUCK	3,048.54	374.69	1,401.26	668.78	1,110.22	0.00	188.23	0.00	6,791.72	326.25	22,354.65
37	TRUCK	4,256.37	546.74	3,102.51	5,224.06	2,458.13	0.00	188.23	0.00	15,776.04	511.75	35,065.11
38	TRUCK	2,844.91	174.57	2,878.15	1,661.37	2,280.36	0.00	260.49	0.00	10,099.85	192.50	13,190.10
39	TRUCK	3,312.44	266.26	1,483.01	4,063.80	1,174.99	0.00	332.75	0.00	10,633.25	254.75	17,455.47
40	TRUCK	10,635.07	389.60	4,842.80	2,698.65	3,836.96	5,108.46	188.23	15,479.88	43,179.65	827.25	74,833.04
41	TRUCK	5,393.84	220.73	2,584.23	1,449.90	2,047.49	1,375.74	188.23	12,318.49	25,578.65	540.75	37,052.19
42	TRUCK	407.49	39.15	2,832.22	2,452.67	2,243.97	0.00	188.23	0.00	8,163.73	68.25	2,488.40
43	TRUCK	2,712.31	255.23	2,105.59	1,214.88	1,688.26	0.00	0.00	0.00	7,956.27	399.50	25,400.23
44	TRUCK	3,260.18	253.75	5,539.95	1,449.54	4,389.32	228.14	0.00	0.00	15,120.88	330.25	20,897.34
45	TRUCK	1,605.95	4.89	831.15	575.15	658.52	0.00	188.23	0.00	3,863.89	130.75	8,958.99
46	TRUCK	2,436.10	551.26	5,595.14	1,985.26	4,433.04	2,280.64	188.23	14,912.31	32,381.98	291.75	26,391.73
48	TRUCK	2,839.87	424.85	1,701.74	1,046.98	1,348.29	0.00	188.23	0.00	7,548.76	302.25	20,710.17
49	TRUCK	3,174.98	152.61	3,073.86	2,603.74	2,435.43	0.00	188.23	0.00	11,628.85	269.00	18,431.88
50	TRUCK	2,349.43	452.45	873.50	963.11	692.08	0.00	188.23	0.00	5,518.80	132.00	9,044.64
54	TRUCK	3,346.84	236.02	6,778.39	11,739.41	5,371.33	0.00	188.23	7,240.89	34,902.11	335.75	23,005.59

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
55	TRUCK	3,627.81	350.99	1,466.38	1,137.50	1,161.82	0.00	188.23	0.00	7,932.73	311.50	21,343.98
56	TRUCK	4,143.21	243.36	3,939.86	1,697.87	3,121.56	0.00	188.23	0.00	13,334.09	362.50	24,838.50
57	TRUCK	2,770.02	170.60	2,121.09	886.26	1,680.54	284.38	188.23	0.00	8,111.12	276.50	19,082.82
58	TRUCK	5,789.44	382.15	4,002.85	2,167.15	3,171.47	0.00	188.23	12,811.44	28,512.73	404.00	36,545.86
59	TRUCK	7,180.35	481.55	2,012.24	1,487.95	1,594.30	0.00	188.23	14,278.29	27,222.91	470.25	42,538.91
60	TRUCK	6,269.80	333.74	2,995.45	3,400.34	2,373.30	917.16	188.23	14,985.24	31,463.26	573.75	51,901.45
61	TRUCK	330.34	0.00	362.38	45.77	287.11	0.00	188.23	0.00	1,213.83	83.00	5,687.16
62	TRUCK	3,244.94	77.99	1,756.65	1,331.45	1,391.80	3,047.80	188.23	9,663.44	20,702.30	261.75	17,935.11
63	TRUCK	3,850.66	302.14	1,915.21	622.27	1,517.43	409.17	188.23	9,940.54	18,745.65	336.00	23,022.72
64	TRUCK	2,733.29	116.21	3,259.95	5,695.41	2,662.87	1,410.23	188.23	10,730.18	26,716.37	399.75	27,390.87
65	TRUCK	5,960.92	398.45	3,956.51	2,760.52	3,134.75	0.00	188.24	10,473.15	26,892.54	585.00	40,084.20
66	TRUCK	8,869.39	505.65	2,747.46	1,769.53	2,176.82	443.97	188.24	10,721.85	27,422.91	783.75	53,702.55
67	TRUCK	4,755.11	517.04	2,551.54	2,616.47	2,021.59	0.00	188.24	9,874.42	22,524.41	395.50	27,099.65
68	TRUCK	9,287.10	363.76	4,051.21	1,321.90	3,209.78	1,119.64	188.24	14,183.55	33,725.18	699.50	63,276.81
69	TRUCK	7,081.13	289.99	2,707.86	2,599.19	2,145.44	0.00	188.24	15,568.10	30,579.95	530.75	48,011.68
70	TRUCK	5,210.23	176.92	1,484.81	951.11	1,176.42	0.00	188.24	15,508.66	24,696.39	360.25	32,588.23
71	TRUCK	3,730.73	92.48	898.37	258.14	711.78	0.00	188.24	15,967.65	21,847.39	251.25	22,728.09
72	TRUCK	3,039.23	218.31	3,463.48	9,743.94	2,744.12	0.00	188.24	0.00	19,397.32	222.75	30,360.85
74	TRUCK	4,893.68	357.91	2,993.99	4,448.12	1,888.84	0.00	188.24	8,168.71	22,319.49	476.25	32,632.65
75	TRUCK	4,862.47	520.23	5,065.26	4,184.67	4,013.22	0.00	188.24	7,922.16	26,756.25	628.75	43,081.95
76	TRUCK	3,541.21	255.92	1,908.40	1,575.11	1,512.03	0.00	188.24	9,138.05	18,118.96	355.00	24,324.60
80	TRUCK	6,744.24	339.96	1,036.74	1,424.72	821.41	0.00	188.24	16,581.10	27,136.41	571.50	51,697.94

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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
81	TRUCK	8,218.65	220.92	2,065.26	1,409.39	1,636.31	0.00	188.24	16,452.90	30,191.67	854.50	77,298.11
82	TRUCK	5,489.40	38.54	1,679.21	539.67	1,330.44	0.00	188.24	16,448.79	25,714.29	374.00	33,832.11
85	TRUCK	4,649.91	323.45	1,155.54	1,203.45	915.54	0.00	188.24	0.00	8,436.13	330.25	22,628.73
86	TRUCK	4,294.18	290.67	4,159.92	3,155.18	3,295.91	0.00	188.24	0.00	15,384.10	402.50	27,579.30
87	TRUCK	4,750.51	325.77	4,423.69	6,558.87	3,504.90	0.00	188.24	0.00	19,751.98	450.50	30,868.26
89	TRUCK	5,186.04	343.68	6,088.94	9,565.50	4,824.28	0.00	188.24	7,879.64	34,076.32	404.75	27,733.47
95	TRUCK	4,487.00	298.17	2,981.24	4,188.13	2,362.04	0.00	405.02	7,613.72	22,315.32	481.00	32,958.12
96	TRUCK	2,485.06	377.17	3,858.58	3,644.31	3,057.16	427.97	188.24	0.00	14,038.49	165.25	11,322.93
97	TRUCK	4,248.22	567.28	3,348.97	5,167.92	2,653.40	0.00	188.24	0.00	16,174.03	305.75	20,949.99
98	TRUCK	3,756.45	139.69	869.83	636.45	689.17	2,140.64	188.24	0.00	8,420.47	276.75	18,962.91
103	TRUCK	2,160.63	61.68	3,751.52	3,521.19	2,972.34	0.00	193.24	4,173.62	16,834.22	489.00	8,107.64
104	TRUCK	2,286.61	68.57	3,863.53	2,834.52	3,061.08	0.00	225.24	0.00	12,339.55	14,978.00	10,484.60
121	TRUCK	4,624.33	53.01	7,139.03	1,490.85	5,656.27	594.52	188.24	0.00	19,746.25	959.25	15,904.38
122	TRUCK	4,778.91	45.31	3,770.54	1,438.14	2,987.41	695.00	188.24	0.00	13,903.55	866.75	14,370.77
123	TRUCK	5,417.07	68.16	2,669.05	1,006.98	2,114.69	0.00	188.24	0.00	11,464.19	960.00	15,916.84
124	TRUCK	2,361.18	45.44	3,217.11	580.28	2,548.92	0.00	188.24	0.00	8,941.17	135.75	2,250.75
125	TRUCK	6,561.57	90.75	3,003.70	301.27	2,379.84	684.20	188.24	0.00	13,209.57	980.25	16,252.66
126	TRUCK	4,345.19	98.18	2,188.93	402.10	1,734.29	695.00	188.24	0.00	9,651.93	752.75	12,480.64
127	TRUCK	4,605.24	90.75	1,299.85	643.20	1,029.87	0.00	188.24	0.00	7,857.15	877.00	14,540.71
128	TRUCK	2,093.04	60.58	2,071.48	531.99	1,641.24	0.00	198.24	5,867.68	12,464.25	418.75	6,942.93
129	TRUCK	4,227.53	122.13	3,572.55	1,128.06	2,830.54	0.00	343.24	5,456.37	17,680.42	550.25	9,123.20
130	TRUCK	3,607.22	96.18	2,794.94	627.94	2,214.44	684.20	208.24	5,827.58	16,060.74	623.75	10,341.85
SUBTOTALS		424,371.36	24,149.46	318,204.13	280,208.80	252,113.80	53,046.12	18,738.80	436,212.85	1,807,045.32		2,342,715.83

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UNIT NO.	ITEM	FUEL	LLUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
TRACTORS												
202	TRACTOR	1,876.64	0.00	1,951.78	739.63	1,546.40	295.98	188.24	18,014.35	24,613.02	147.00	12,971.28
203	TRACTOR	400.05	98.63	3,673.06	6,251.82	2,910.17	0.00	260.50	0.00	13,594.23	13.50	1,013.85
204	TRACTOR	1,602.65	159.24	3,525.56	2,110.87	2,793.31	0.00	188.24	0.00	10,379.87	156.25	11,734.39
206	TRACTOR	841.34	35.52	2,119.17	108.40	1,679.02	0.00	477.28	0.00	5,260.73	119.50	8,900.36
207	TRACTOR	1,262.78	73.25	3,279.85	4,509.00	2,598.63	5,756.98	477.28	0.00	17,957.77	91.75	5,213.31
208	TRACTOR	1,356.86	0.00	455.34	59.27	360.77	0.00	188.24	0.00	2,420.48	98.75	6,576.75
211	TRACTOR	4,338.33	43.00	431.57	1,967.60	341.93	0.00	188.24	0.00	7,310.67	49.00	5,421.36
214	TRACTOR	1,569.29	173.71	2,335.62	6,288.06	1,850.52	0.00	188.24	3,013.76	15,399.20	289.00	21,524.72
215	TRACTOR	2,045.50	60.04	3,486.79	9,746.25	2,746.75	1,850.00	477.28	3,175.82	23,568.23	306.00	22,790.88
217	TRACTOR	0.00	0.00	105.10	0.00	83.27	0.00	188.24	0.00	376.61	6.00	345.48
220	TRACTOR	10,895.72	889.80	3,634.93	4,537.50	2,879.96	0.00	188.24	33,890.55	56,916.70	392.75	34,656.26
221	TRACTOR	9,840.38	1,036.47	2,746.21	5,315.07	2,175.83	0.00	188.24	26,384.87	47,887.07	927.00	81,788.48
222	TRACTOR	10,337.43	184.03	593.15	828.07	462.03	0.00	188.24	39,818.17	52,401.12	423.25	37,347.58
225	TRACTOR	3,366.43	296.64	3,023.43	1,886.65	2,395.47	0.00	188.24	0.00	10,956.86	532.00	20,184.09
226	TRACTOR	3,663.47	348.98	4,285.84	1,249.09	3,395.68	0.00	188.24	0.00	13,131.30	553.00	20,980.82
240	TRACTOR	1,082.34	190.49	5,681.64	24,688.11	4,501.58	0.00	188.24	4,364.81	40,697.21	235.75	9,844.92
241	TRACTOR	3,438.89	174.02	5,491.11	7,384.50	4,350.62	0.00	188.24	5,718.45	26,755.83	313.75	13,102.20
242	TRACTOR	2,080.86	145.05	9,896.59	19,865.79	7,841.09	0.00	188.24	4,871.46	44,889.08	415.75	22,380.02
246	TRACTOR	341.69	0.00	562.02	0.00	445.29	0.00	188.24	4,944.03	6,481.27	83.75	3,222.70
259	TRACTOR	3,670.59	134.58	2,228.35	1,663.99	1,765.53	862.00	188.24	0.00	10,513.28	337.00	12,785.78
260	TRACTOR	2,831.10	0.00	5,238.16	23,194.12	4,150.21	0.00	332.76	0.00	35,746.35	340.75	12,928.06
265	TRACTOR	3,184.18	898.14	4,240.05	3,167.25	3,359.40	0.00	188.24	0.00	15,037.26	362.25	13,743.78
266	TRACTOR	1,874.18	384.09	2,236.82	3,264.96	1,772.24	0.00	188.24	0.00	9,720.53	214.50	8,138.13
SUBTOTALS		71,900.70	5,325.68	71,192.14	128,616.00	56,405.70	8,764.96	5,413.42	144,196.07	491,814.67		387,605.20

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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CYDYS T	REVENUE
MOTOR GRADERS												
330	MTR. GRADER	1,887.38	200.64	763.19	328.00	596.75	0.00	188.24	0.00	3,954.20	182.50	17,034.55
331	MTR. GRADER	3,274.29	52.90	1,299.05	910.22	1,029.24	2,372.50	188.24	0.00	9,126.44	342.25	31,945.63
333	MTR. GRADER	9,648.90	1,182.84	4,925.89	6,017.07	3,902.79	3,445.00	188.24	13,573.07	42,883.80	844.00	78,779.02
334	MTR. GRADER	691.05	0.00	0.00	0.00	0.00	0.00	188.24	14,760.91	15,640.20	117.50	9,200.25
348	MTR. GRADER	530.79	39.96	1,208.39	1,228.98	957.41	481.98	188.24	0.00	4,635.75	49.25	4,597.03
349	MTR. GRADER	1,309.82	409.95	1,476.68	603.61	1,169.98	661.42	188.24	0.00	5,819.70	142.00	13,254.28
	SUBTOTALS	17,342.23	1,886.29	9,663.20	9,087.88	7,656.17	6,960.90	1,129.44	28,333.98	82,060.09		154,810.76
MAINT & CONSTR. EQUIPMENT												
25B	MOWER	0.00	0.00	1,735.15	661.63	1,374.76	0.00	188.24	0.00	3,959.78	2,585.02	3,262.16
25M	MOWER	0.00	0.00	839.90	454.40	665.45	0.00	188.24	0.00	2,147.99	264.25	5,115.88
26B	MOWER	0.00	0.00	1,963.96	4,813.87	1,556.05	0.00	188.24	0.00	8,522.12	295.00	5,711.20
216R	RIPPER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	27.00	3,704.94
239	MOWER	101.34	6.98	162.38	143.13	128.65	63.99	188.24	0.00	794.71	28.00	529.20
240M	MOWER	0.00	51.32	2,059.58	759.40	1,631.81	278.07	188.24	0.00	4,968.42	168.00	5,036.64
241M	MAINTAINER	0.00	0.00	1,287.28	10,084.71	1,019.91	0.00	188.24	887.58	13,467.72	311.25	13,010.25
241P	PLANER	0.00	0.00	106.68	0.00	84.52	0.00	188.24	988.70	1,368.14	25.00	1,540.50
241R	CONDITIONER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	787.31	975.55	4.50	229.23
242B	BREAKER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	911.80	1,100.04	57.50	1,915.90

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UNIT NO.	ITEM	FUEL	LLUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
244A	BOBCAT	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	4.00	151.52
244B	HYDBREAKER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
258M	MOWER	0.00	0.00	673.06	2,870.78	533.27	0.00	188.24	0.00	4,265.35	293.50	5,682.16
259M	MOWER	0.00	0.00	4,728.52	5,771.08	3,746.42	0.00	188.24	0.00	14,434.26	295.25	5,716.04
260M	MOWER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
265M	MOWER	0.00	830.36	3,386.40	1,575.10	2,663.05	0.00	188.24	0.00	8,663.15	270.25	5,232.04
266M	MOWER	0.00	0.00	483.99	1,400.96	363.47	0.00	188.24	0.00	2,456.66	187.50	3,630.00
267M	MOWER	0.00	51.60	1,519.75	3,951.29	1,204.10	0.00	188.24	0.00	6,914.98	188.50	3,649.36
334M	MAINTAINER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	1,462.00	1,650.24	89.50	556.00
336R	MAINTAINER	0.00	0.00	256.30	0.00	204.65	0.00	188.24	0.00	651.19	62.50	500.00
409	ROAD WIDENER	666.78	49.77	1,488.78	111.73	1,179.56	0.00	188.24	0.00	3,707.86	72.50	12,088.65
419	HOT AIR LANCE	900.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	1,088.24	0.00	0.00
425	CUTTER	0.00	6.98	358.96	2,797.85	284.40	0.00	188.24	0.00	3,636.43	86.00	5,096.36
426	WASHER	149.01	3.49	828.94	95.95	656.77	399.31	188.24	0.00	2,321.71	96.00	4,139.52
504	SURGE BIN	0.00	32.75	8,780.99	5,572.74	6,957.20	0.00	188.24	0.00	21,531.92	393.00	22,770.42
505	CONVEYOR	0.00	24.97	1,278.04	124.30	1,012.59	0.00	188.24	0.00	2,628.14	393.00	6,405.90
506	CONVEYOR	0.00	193.48	1,871.84	91.96	1,483.06	0.00	221.40	0.00	3,861.74	393.00	6,405.90
507	CONVEYOR	0.00	128.99	411.31	1,140.44	325.88	0.00	188.24	0.00	2,194.86	393.00	6,405.90
508	GENERATOR	13,803.22	548.79	3,082.92	387.65	2,442.60	0.00	220.03	0.00	20,465.21	503.00	35,763.30
509	SCREEN PLANT	0.00	13.10	3,490.47	6,495.26	2,765.51	0.00	188.24	0.00	12,952.58	42,133.00	26,965.12
510	CONVEYOR	0.00	0.00	2,323.52	42.60	1,840.93	0.00	188.24	0.00	4,395.29	112.00	1,825.60
512	CONVEYOR	0.00	0.00	1,709.92	14.57	1,354.77	0.00	188.24	0.00	3,267.50	322.00	5,248.60

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
513	CONVEYOR	0.00	20.39	495.60	0.00	392.67	0.00	204.82	0.00	1,113.48	352.00	5,731.60
514	CONVEYOR	0.00	0.00	1,371.47	5,874.66	1,086.62	0.00	213.11	0.00	8,545.86	393.00	6,405.90
515	CONVEYOR	0.00	16.30	1,748.07	35.17	1,385.00	0.00	213.11	0.00	3,397.65	393.00	6,405.90
570	EXCAVATOR	0.00	1,470.79	13,173.12	42,616.60	10,437.09	481.98	186.24	0.00	66,367.82	3.00	226.32
572	EXCAVATOR	2,301.20	174.27	3,609.81	4,092.06	2,860.06	323.92	186.24	0.00	13,549.56	196.75	14,842.82
574	EXCAVATOR	5,232.44	85.33	4,510.63	(2,138.92)	3,573.78	6,190.00	332.76	17,665.08	35,451.10	478.75	32,488.00
574M	BRUSHCUTTER	0.00	0.00	4,762.30	8,615.30	3,773.18	0.00	186.24	0.00	17,339.02	312.00	13,041.60
581	BUCKET LIFT	0.00	0.00	270.63	16.19	214.42	796.52	186.24	2,011.56	3,497.56	53.25	3,802.05
591	SWEEPER	0.00	0.00	0.00	0.00	0.00	0.00	186.24	0.00	186.24	4.00	186.08
592	BROOM	0.00	0.00	2,480.16	3,637.80	1,965.04	0.00	186.24	0.00	8,271.24	172.00	8,001.44
593	SWEEPER	0.00	0.00	1,209.99	3,820.61	958.68	0.00	186.24	0.00	6,177.52	159.50	7,419.94
594	SWEEPER	0.00	0.00	2,374.97	5,407.34	1,881.69	0.00	186.24	116.08	9,968.32	239.00	11,116.28
595	SWEEPER	0.00	0.00	743.62	3,845.21	589.17	0.00	186.24	116.08	5,482.32	124.50	5,791.74
601	TRAILER	0.00	0.00	877.04	869.59	694.88	0.00	369.16	820.16	3,630.83	67.75	1,658.52
602	TRAILER	0.00	0.00	240.80	49.18	190.79	0.00	186.24	574.51	1,243.52	0.00	0.00
603	TRAILER	6.99	0.00	259.78	154.27	205.82	143.99	186.24	0.00	959.09	78.50	4,243.72
604	TRAILER	0.00	0.00	301.97	0.00	239.25	0.00	186.24	1,518.79	2,248.25	57.00	3,475.86
605	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	186.24	0.00	186.24	4.00	97.92
606	TRAILER	0.00	0.00	321.61	33.50	254.81	354.76	186.24	0.00	1,152.92	63.25	1,548.36
607	TRAILER	0.00	0.00	893.09	3.09	707.60	0.00	186.24	0.00	1,792.02	74.25	1,817.64
608	TRAILER	0.00	0.00	1,557.43	596.22	1,233.96	144.99	186.24	0.00	3,720.84	75.25	1,226.58
609	TRAILER	0.00	0.00	583.59	144.05	446.53	0.00	186.24	0.00	1,342.41	263.25	6,933.96
610	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	186.24	0.00	186.24	0.00	0.00

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**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024**
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
612	FIELD OFFICE	0.00	0.00	1,700.65	0.00	1,347.43	0.00	8.29	0.00	3,056.37	59.00	3,597.82
613	TRAILER	0.00	0.00	51.33	8.60	40.67	0.00	188.24	0.00	288.84	8.00	195.84
614	TRAILER	0.00	0.00	51.05	22.84	40.45	0.00	188.24	0.00	302.58	52.00	1,272.96
615	FIELD OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	47.00	2,997.14
618	TRAILER	0.00	0.00	1,481.59	36.93	1,173.87	1,009.32	188.24	0.00	3,889.95	126.25	3,090.60
619	FIELD OFFICE	0.00	0.00	52.55	0.00	41.64	0.00	188.24	0.00	282.43	0.00	0.00
620	TRAILER	0.00	0.00	26.28	0.65	20.82	0.00	188.24	0.00	235.99	69.50	1,132.85
621	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	183.50	2,991.05
622	TRAILER	0.00	0.00	369.44	0.00	292.71	317.95	188.24	0.00	1,168.34	32.25	525.68
623	TRAILER	0.00	0.00	189.44	0.00	150.09	144.99	188.24	1,065.22	1,737.98	88.00	1,434.40
624	TRAILER	0.00	0.00	938.47	1,234.14	743.55	0.00	188.24	2,476.41	5,580.81	0.00	0.00
625	PORT. LIGHTS	0.00	0.00	130.74	12.59	103.59	0.00	188.24	7,628.70	8,063.86	73.50	2,135.91
626	SPEEDTRAILER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	705.20	893.44	0.00	0.00
627	TRAILER	0.00	0.00	1,073.27	285.10	850.35	0.00	188.24	9,228.76	11,605.72	194.50	10,514.68
628	TRAILER	0.00	0.00	1,539.45	6.86	1,219.71	0.00	2,500.56	1,706.80	6,973.38	76.00	1,860.48
680	BARRIER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	2,611.69	2,799.93	0.00	0.00
681	BARRIER	0.00	0.00	106.25	0.00	85.77	0.00	188.24	2,461.58	2,843.84	139.25	2,019.13
699	REFLEXOMETER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
707	POST COMPACT	0.00	0.00	131.39	0.00	104.10	0.00	188.24	0.00	423.73	67.00	7,462.46
708	AIR COMP.	1,185.71	39.96	999.27	279.86	791.72	0.00	188.24	2,584.90	6,069.66	204.50	5,681.02
709	AIR COMP.	351.45	55.30	378.88	48.31	300.19	0.00	188.24	2,566.05	3,888.42	54.50	1,514.01
710	AIR COMP.	642.36	18.68	604.72	473.20	479.12	0.00	188.24	2,566.50	4,972.92	132.00	3,666.97
900	DISPENSER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
902A	LASER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	202.30	390.54	0.00	0.00

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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
902B	LASER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	389.22	577.46	0.00	0.00
904A	HONDA WATER/	0.00	9.78	162.38	8.99	128.65	0.00	188.24	0.00	498.04	0.00	0.00
908	STRIPPER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
909	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
909B	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	188.24	495.83	684.07	0.00	0.00
911	ARROWBOARD	0.00	0.00	27.06	0.00	21.44	0.00	188.24	948.16	1,184.90	89.25	380.21
911A	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	188.24	143.22	331.46	2.50	71.60
914	ARROWBOARD	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	19.00	80.94
915	STRIPE PAINTER	0.00	3.49	856.58	3,086.08	678.67	23.00	188.24	0.00	4,846.06	157.50	3,908.15
917	LASER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
919B	WACKER RAMBER	0.00	0.00	210.21	0.00	166.55	0.00	188.24	0.00	565.00	0.00	0.00
923	GENERATOR	0.00	0.00	357.47	23.97	283.22	0.00	188.24	0.00	852.90	0.00	0.00
926	CUTOFF SAW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
928	ARROWBOARD	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
929	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
930	ARROWBOARD	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	5.00	21.30
931	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
932	CHIPPER	973.71	35.52	3,511.22	2,270.87	2,761.95	147.99	188.24	0.00	9,909.50	332.25	13,309.94
933	CUT OFF SAW	28.13	0.00	54.13	0.00	42.89	0.00	188.24	2,682.60	2,995.99	7.00	610.96
934A	GEODIMETER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	1,287.14	1,475.38	7.00	78.54
934B	GEODIMETER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	1,129.21	1,317.45	0.00	0.00
938	ARROWBOARD	0.00	0.00	27.06	22.15	21.44	0.00	188.24	0.00	256.89	0.00	0.00
941	CUT OFF SAW	0.00	0.00	426.72	0.00	338.09	0.00	188.24	0.00	953.05	1.00	75.42

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CYD ST	REVENUE
941B	CUT OFF SAW	0.00	0.00	162.38	0.00	128.65	0.00	188.24	0.00	479.27	19.50	1,470.69
942	LASER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
963	MUDJACK PUMP	0.00	0.00	0.00	0.00	0.00	0.00	188.24	1,812.42	2,000.66	37.00	4,006.36
971	MESSAGE BOARD	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	50.00	297.00
976	ARROWBOARD	0.00	0.00	558.10	21.31	442.18	0.00	188.24	0.00	1,209.83	131.00	558.06
976A	ARROWBOARD	0.00	0.00	0.00	0.00	0.00	112.00	188.24	0.00	300.24	162.00	690.12
977	LIGHT TOWER	7.78	13.80	0.00	74.45	0.00	137.99	188.24	625.20	1,047.46	0.00	0.00
977A	LIGHT TOWER	7.24	13.80	0.00	70.20	0.00	0.00	188.24	625.20	904.68	0.00	0.00
978	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	531.36	719.60	8.00	91.36
978A	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	240.74	428.98	10.50	119.91
986	BOAT	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
987	TAMPER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	2.00	83.48
987A	TAMPER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	191.25	379.49	3.00	125.22
987B	RAMMER	0.00	8.99	105.10	0.00	83.27	0.00	188.24	219.00	604.60	0.00	0.00
987C	RAMMER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	392.59	580.83	0.00	0.00
996	CUT OFF SAW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.50	37.71
997	HYDRO-SEED	0.00	0.00	162.38	0.00	128.65	0.00	188.24	0.00	479.27	0.00	0.00
998	PONTOON	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
999	ROBOTIC STAT	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
1900	CONVEYOR	0.00	0.00	27.06	0.00	21.44	0.00	188.24	375.42	612.16	100.75	3,465.80
1901	CONVEYOR	0.00	0.00	243.57	135.24	192.98	0.00	188.24	375.42	1,135.45	93.50	3,216.40
1902	CONVEYOR	0.00	0.00	181.72	0.00	143.98	0.00	188.24	375.42	869.36	30.50	1,049.20
1903	CONVEYOR	0.00	0.00	27.06	0.00	21.44	0.00	188.24	375.42	612.16	85.50	2,941.20
SUBTOTALS		26,380.36	3,908.98	105,144.02	135,426.38	83,305.80	11,070.77	26,307.32	76,878.57	458,422.20		426,816.77

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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
BITUMINOUS EQUIPMENT												
401	PAVER	5,948.59	89.01	7,824.76	11,265.56	6,199.58	0.00	231.36	40,351.25	71,910.11	58,934.88	114,333.71
406	BIT. DIST.	405.60	0.00	3,057.64	1,490.60	2,422.58	0.00	188.24	0.00	7,564.66	263.75	13,889.10
407	RUT WEDGER	4.24	9.78	1,473.55	1,521.63	1,167.50	94.95	188.24	0.00	4,459.89	18.50	2,543.38
414	BIT. DIST.	17.00	0.00	1,280.61	11.34	1,014.63	325.98	188.24	0.00	2,837.80	240.00	12,638.40
420	BIT. DIST.	375.00	0.00	447.83	49.88	354.82	0.00	188.24	0.00	1,415.77	16.50	868.89
421	ASPHALT ZIPPER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
423	MELTER	1,336.97	49.32	2,340.84	2,369.27	1,854.65	88.69	188.24	9,796.87	18,024.85	321.50	19,353.90
427	HEATER	1,088.00	0.00	465.73	0.00	369.00	0.00	188.24	0.00	2,110.97	347.00	6,523.60
428	HEATER	1,218.70	0.00	760.88	56.06	602.85	476.92	188.24	0.00	3,303.65	329.00	6,185.20
429	PATCH TRAILER	1,141.85	0.00	285.90	0.00	210.67	0.00	188.24	0.00	1,806.46	443.75	8,342.50
430	PATCH TRAILER	1,200.00	0.00	2,231.13	592.57	1,767.73	229.54	188.24	0.00	6,209.21	423.50	7,961.80
431	PATCH TRAILER	109.25	0.00	961.86	343.86	762.08	451.23	188.24	3,518.72	6,335.24	91.75	1,724.90
450	TANK	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
470	PATCH TRAILER	369.93	109.80	1,609.19	3,301.53	1,274.96	177.03	188.24	0.00	7,030.68	330.50	18,983.92
520	COMPACTOR	246.61	0.00	160.80	0.00	127.40	0.00	188.24	0.00	723.05	32.75	1,540.56
522	ROLLER	563.54	0.00	213.36	0.00	169.05	0.00	188.24	0.00	1,134.19	77.50	3,645.60
524	ROLLER	843.80	63.28	404.40	406.97	320.41	146.99	188.24	0.00	2,374.09	432.75	22,635.97
525	ROLLER	17.05	0.00	716.53	0.00	567.71	0.00	188.24	0.00	1,489.53	31.50	1,873.16
526	ROLLER	276.02	38.09	4,704.38	5,938.88	3,727.29	1,766.98	405.02	0.00	16,856.66	102.75	5,727.30
527	ROLLER	0.00	0.00	2,374.70	453.13	1,881.48	0.00	188.24	1,909.90	6,807.45	165.00	3,161.40
530	ROLLER	1,391.10	633.38	1,510.05	522.08	1,196.42	0.00	188.24	0.00	5,441.27	374.00	17,592.96
SUBTOTALS		16,553.05	992.66	32,804.14	28,323.36	25,990.81	3,758.31	4,212.94	55,576.74	168,212.01		269,326.25

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
SNOW REMOVAL EQUIPMENT												
1V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
1W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
3P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
3V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
31B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	467.87	656.11	82.50	681.46
31L	WING	0.00	0.00	4,059.51	181.22	3,216.36	0.00	188.24	595.30	8,240.63	74.00	1,096.68
31P	PLOW	0.00	0.00	893.10	2,497.27	707.61	0.00	188.24	603.40	4,889.62	140.50	2,217.09
31R	WING	0.00	0.00	0.00	190.08	0.00	0.00	188.24	622.10	1,000.42	80.00	1,185.60
31S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	467.87	656.11	84.50	1,357.08
31U	UNDERBODY	0.00	36.36	243.57	1,471.91	192.98	0.00	188.24	1,131.70	3,264.76	126.00	2,872.80
32B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	467.87	656.11	28.50	235.41
32L	WING	0.00	0.00	102.15	5.35	80.93	0.00	188.24	595.34	972.01	53.00	785.46
32P	PLOW	0.00	0.00	108.26	0.00	85.77	0.00	188.24	603.40	985.67	0.00	0.00
32R	WING	0.00	0.00	76.61	1,826.02	60.70	0.00	188.24	622.10	2,773.67	48.50	718.77
32S	SPREADER	0.00	0.00	51.07	333.05	40.46	0.00	188.24	467.87	1,080.69	31.75	509.91
32U	UNDERBODY	0.00	36.37	81.19	0.00	64.33	0.00	188.24	1,131.70	1,501.83	114.00	2,599.20
34P	PLOW	0.00	0.00	1,142.31	458.21	905.05	0.00	188.24	0.00	2,693.81	85.00	1,341.31
34S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	37.50	433.50
34W	WING	0.00	0.00	157.65	121.93	124.91	0.00	188.24	0.00	592.73	50.50	748.42
35B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	14.50	119.77
35P	PLOW	0.00	0.00	216.50	21.48	171.53	0.00	188.24	0.00	597.75	27.75	437.90
35S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	29.50	341.02

CHIPPewa COUNTY HIGHWAY DEPARTMENT
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YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CYDYS T	REVENUE
33W	WING	0.00	0.00	0.00	18.62	0.00	0.00	188.24	0.00	206.86	13.00	192.66
36B	BRINE	0.00	0.00	54.13	0.00	42.89	0.00	188.24	0.00	285.26	12.00	99.12
36P	PLOW	0.00	0.00	81.19	2,287.54	64.33	0.00	188.24	0.00	2,621.30	73.00	1,151.95
36S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	29.50	341.02
38W	WING	0.00	0.00	25.54	0.00	20.24	0.00	188.24	0.00	234.02	32.25	477.95
37B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	3.00	24.78
37L	WING	0.00	0.00	108.26	471.80	85.77	0.00	188.24	0.00	854.07	1.50	22.23
37P	PLOW	0.00	0.00	0.00	22.60	0.00	0.00	188.24	0.00	210.84	13.50	213.03
37R	WING	0.00	0.00	27.06	0.00	21.44	0.00	188.24	0.00	236.74	6.50	96.33
37S	SPREADER	0.00	0.00	0.00	27.50	0.00	0.00	188.24	0.00	215.74	12.50	144.50
38P	PLOW	0.00	0.00	2,037.17	135.42	1,614.05	0.00	188.24	0.00	3,974.88	88.50	1,396.53
38S	SPREADER	0.00	0.00	0.00	404.50	0.00	0.00	188.24	0.00	592.74	43.50	502.86
38W	WING	0.00	0.00	183.32	995.08	145.24	0.00	188.24	0.00	1,511.88	35.00	518.70
39P	PLOW	0.00	0.00	0.00	15.51	0.00	0.00	188.24	0.00	203.75	81.00	1,278.18
39S	SPREADER	0.00	0.00	133.74	871.71	105.96	0.00	188.24	0.00	1,299.65	33.25	384.37
39W	WING	0.00	0.00	25.54	15.50	20.24	0.00	188.24	0.00	249.52	21.00	311.22
40B	BRINE	0.00	0.00	130.74	0.00	103.59	0.00	188.24	622.89	1,045.46	50.00	413.00
40L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	699.20	887.44	53.50	792.87
40P	PLOW	0.00	0.00	0.00	2,290.32	0.00	0.00	188.24	902.70	3,381.26	121.00	1,909.38
40R	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	616.00	804.24	68.00	1,007.76
40S	SPREADER	0.00	0.00	114.89	0.00	91.03	0.00	188.24	617.49	1,011.65	61.50	987.69
40U	UNDERBODY	0.00	0.00	0.00	795.87	0.00	0.00	188.24	909.10	1,893.21	50.00	1,140.00
41B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	467.87	656.11	67.75	559.63
41L	WING	0.00	0.00	0.00	482.76	0.00	0.00	188.24	595.30	1,286.30	78.75	1,167.09
41P	PLOW	0.00	0.00	2,366.28	2,074.45	1,874.81	0.00	188.24	603.40	7,107.18	114.00	1,798.94
41R	WING	0.00	0.00	27.06	662.06	21.44	0.00	188.24	622.10	1,520.90	77.75	1,152.27

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

UNIT NO.	ITEM	FUEL	LLUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CYDST	REVENUE
41S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	467.87	656.11	90.00	1,445.42
41U	UNDERBODY	0.00	0.00	572.88	11.86	453.89	0.00	188.24	1,131.70	2,358.37	59.50	1,356.60
46B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	622.89	811.13	57.75	477.04
46P	FLOW	0.00	0.00	331.94	2,049.71	263.00	0.00	188.24	902.70	3,735.59	82.50	1,301.85
46S	SPREADER	0.00	0.00	437.14	755.89	346.35	0.00	188.24	617.49	2,345.11	63.00	1,011.80
46U	UNDERBODY	0.00	36.36	0.00	0.00	0.00	0.00	188.24	909.10	1,133.70	45.50	1,037.40
46W	WING	0.00	0.00	0.00	1,058.83	0.00	0.00	188.24	699.20	1,946.27	74.25	1,100.39
48B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	3.50	28.91
48L	WING	0.00	0.00	216.50	18.32	171.53	0.00	188.24	0.00	594.59	6.25	92.63
48P	FLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	21.00	331.38
48R	WING	0.00	0.00	108.25	155.60	85.77	0.00	188.24	0.00	537.86	11.50	170.43
48Z	SPREADER	0.00	0.00	243.57	440.25	192.98	0.00	188.24	0.00	1,065.04	16.75	193.63
49B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	33.00	272.58
49P	FLOW	0.00	0.00	349.47	1,182.67	276.89	0.00	188.24	0.00	1,997.27	107.00	1,688.46
49S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	82.50	953.70
49W	WING	0.00	0.00	0.00	33.38	0.00	0.00	188.24	0.00	221.62	65.50	970.71
50P	FLOW	0.00	0.00	1,271.97	245.81	1,007.78	0.00	188.24	0.00	2,713.80	2.00	315.60
50S	SPREADER	0.00	0.00	76.61	192.99	60.70	0.00	188.24	0.00	518.54	19.50	225.42
50W	WING	0.00	0.00	27.06	0.00	21.44	0.00	188.24	0.00	236.74	1.25	18.53
54B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	52.00	429.52
54L	WING	0.00	0.00	81.19	0.00	64.33	0.00	188.24	494.41	828.17	0.00	0.00
54P	FLOW	0.00	0.00	656.66	1,800.81	521.86	0.00	188.24	504.66	3,674.23	77.75	1,226.90
54R	WING	0.00	0.00	3,205.65	204.64	2,539.84	0.00	188.24	643.91	6,782.28	36.25	537.23
54S	SPREADER	0.00	0.00	26.28	0.00	20.82	0.00	188.24	0.00	235.34	59.00	682.04
55P	FLOW	0.00	0.00	238.99	3,283.67	189.35	0.00	188.24	0.00	3,900.25	107.00	1,688.46
55S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	31.50	354.14

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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YEAR 2024**
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
55W	WING	0.00	0.00	25.54	4.18	20.24	0.00	188.24	0.00	238.20	26.50	392.73
56B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	22.25	183.81
56P	PLOW	0.00	0.00	54.13	1,155.46	42.89	0.00	188.24	0.00	1,440.72	85.75	1,353.15
56S	SPREADER	0.00	0.00	216.51	157.58	171.54	0.00	188.24	0.00	733.87	45.25	523.09
56W	WING	0.00	0.00	52.60	0.00	41.88	0.00	188.24	0.00	282.52	19.00	281.59
57L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
57P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	8.00	126.24
57R	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
57S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	11.75	135.83
58B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	575.50	763.74	112.75	931.32
58L	WING	0.00	0.00	392.19	159.78	310.73	0.00	188.24	688.60	1,719.54	67.75	1,004.06
58P	PLOW	0.00	0.00	0.00	1,141.20	0.00	0.00	188.24	852.00	2,181.44	106.50	1,880.58
58R	WING	0.00	0.00	434.81	1,652.05	344.50	0.00	188.24	604.90	3,224.50	67.50	1,000.36
58S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	575.50	763.74	96.00	1,541.76
58U	UNDERBODY	0.00	36.36	76.61	1,001.06	60.70	0.00	188.24	889.95	2,252.92	88.00	2,006.40
59B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	551.37	739.61	67.75	559.65
59L	WING	0.00	0.00	179.48	65.69	142.20	0.00	188.24	604.90	1,180.51	69.00	1,022.59
59P	PLOW	0.00	0.00	0.00	1,161.88	0.00	0.00	188.24	784.40	2,134.52	130.75	2,063.24
59R	WING	0.00	0.00	0.00	482.76	0.00	0.00	188.24	604.90	1,275.90	71.00	1,052.23
59S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	551.37	739.61	84.25	1,353.08
59U	UNDERBODY	0.00	36.36	76.61	829.77	60.70	0.00	188.24	889.95	2,081.63	58.00	1,322.40
60B	BRINE	0.00	0.00	102.13	0.00	80.92	0.00	188.24	618.45	989.74	77.75	642.23
60P	PLOW	0.00	0.00	94.73	0.00	75.05	0.00	188.24	892.20	1,250.22	95.00	1,499.11

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**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
60S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	613.06	801.30	77.75	1,248.68
60U	UNDERBODY	0.00	36.36	76.61	61.27	60.70	0.00	188.24	909.10	1,332.28	103.50	2,359.80
60W	WING	0.00	0.00	0.00	701.73	0.00	0.00	188.24	691.00	1,590.97	105.50	1,563.52
61W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
62B	BRINE	0.00	0.00	51.07	0.00	40.46	0.00	188.24	139.99	419.76	20.25	167.27
62P	PLOW	0.00	0.00	0.00	2,287.54	0.00	0.00	188.24	540.40	3,016.18	82.75	1,305.81
62S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	139.99	328.23	45.00	531.76
62W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	778.90	967.14	27.00	400.15
63B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	139.99	328.23	11.25	92.93
63P	PLOW	0.00	0.00	133.79	2,295.34	106.00	0.00	188.24	540.40	3,263.77	78.50	1,238.73
63S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	139.99	328.23	68.25	788.97
63W	WING	0.00	0.00	2,814.58	279.24	2,230.00	0.00	188.24	778.90	6,290.96	15.00	222.30
64B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	139.99	328.23	0.00	0.00
64P	PLOW	0.00	0.00	2,834.23	71.75	2,245.57	0.00	188.24	540.40	5,860.19	11.00	173.58
64S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	140.00	328.24	2.00	23.12
64W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	778.90	967.14	4.50	66.69
65B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	572.69	760.93	35.50	293.24
65L	WING	0.00	0.00	351.82	0.00	278.75	0.00	188.24	609.45	1,428.26	73.25	1,085.59
65P	PLOW	0.00	0.00	229.81	22.00	182.08	0.00	188.24	731.17	1,353.30	119.50	1,885.71
65R	WING	0.00	0.00	54.13	0.00	42.89	0.00	188.24	609.45	894.71	72.25	1,070.77
65S	SPREADER	0.00	0.00	306.42	868.92	242.78	0.00	188.24	572.69	2,179.05	56.50	907.41
65U	UNDERBODY	0.00	36.37	52.55	818.30	41.64	0.00	188.24	1,081.20	2,216.30	70.25	1,601.70

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
66B	BRINE	0.00	0.00	130.74	0.00	103.59	0.00	188.24	572.69	995.26	78.50	648.52
66L	WING	0.00	0.00	294.64	482.76	233.44	0.00	188.24	609.45	1,808.53	65.50	970.75
66P	PLOW	0.00	0.00	2,598.78	3,962.94	2,059.02	0.00	188.24	731.17	9,540.15	145.50	2,296.06
66R	WING	0.00	0.00	393.71	38.77	311.94	0.00	188.24	609.45	1,542.11	69.25	1,026.34
66S	SPREADER	0.00	0.00	81.19	816.76	64.33	0.00	188.24	572.69	1,723.21	112.25	1,802.85
66U	UNDERBODY	0.00	36.37	0.00	0.00	0.00	0.00	188.24	1,081.20	1,305.81	33.25	758.10
67B	BRINE	0.00	0.00	243.57	0.00	192.98	0.00	188.24	572.69	1,197.48	68.25	563.75
67L	WING	0.00	0.00	242.57	571.57	192.19	0.00	188.24	609.45	1,804.02	118.25	1,752.47
67P	PLOW	0.00	0.00	1,863.97	2,352.59	1,476.83	0.00	188.24	731.17	6,612.90	126.50	1,996.18
67R	WING	0.00	0.00	165.98	584.82	131.51	0.00	188.24	609.45	1,680.00	118.25	1,752.47
67S	SPREADER	0.00	0.00	81.19	57.81	64.33	0.00	188.24	572.69	964.26	82.00	1,316.93
67U	UNDERBODY	0.00	36.36	51.07	0.00	40.46	0.00	188.24	1,081.20	1,397.33	114.25	2,604.90
68B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	550.12	738.36	55.25	456.39
68L	WING	0.00	0.00	0.00	56.84	0.00	0.00	188.24	604.90	849.98	64.25	952.20
68P	PLOW	0.00	0.00	297.69	0.00	235.86	0.00	188.24	784.40	1,506.19	114.00	1,798.94
68R	WING	0.00	0.00	296.60	8.96	235.00	0.00	188.24	604.90	1,333.70	63.00	933.68
68S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	550.12	738.36	66.75	1,072.04
68U	UNDERBODY	0.00	36.36	0.00	0.00	0.00	0.00	188.24	889.95	1,114.55	110.50	2,519.40
69B	BRINE	0.00	0.00	106.73	0.00	84.56	0.00	188.24	300.53	680.06	50.00	413.01
69P	PLOW	0.00	0.00	378.89	45.67	300.20	0.00	188.24	767.63	1,680.63	102.25	1,613.52
69S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	240.42	428.66	51.00	819.07
69U	UNDERBODY	0.00	36.36	0.00	0.00	0.00	0.00	188.24	1,186.26	1,410.86	25.00	570.00
69W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	754.80	943.04	89.25	1,322.69

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024**
(SEE ACCOUNTANTS' COMPILATION REPORT)

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
70B	BRINE	0.00	0.00	25.54	0.00	20.24	0.00	188.24	300.53	534.55	23.00	190.01
70P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	767.63	955.87	51.00	804.78
70S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	240.42	428.66	25.00	401.53
70U	UNDERBODY	0.00	36.36	0.00	0.00	0.00	0.00	188.24	1,186.26	1,410.86	78.75	1,795.50
70W	WING	0.00	0.00	54.13	0.00	42.89	0.00	188.24	755.80	1,041.06	80.25	1,189.31
71B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	300.53	488.77	44.50	387.57
71P	PLOW	0.00	0.00	54.13	0.00	42.89	0.00	188.24	767.63	1,052.89	37.50	591.75
71S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	240.47	428.71	45.00	722.70
71U	UNDERBODY	0.00	36.36	51.07	0.00	40.46	0.00	188.24	1,186.26	1,502.39	35.50	809.40
71W	WING	0.00	0.00	108.25	0.00	85.77	0.00	188.24	754.80	1,137.06	59.00	874.38
74B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	27.50	227.15
74L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	617.35	805.59	0.00	0.00
74P	PLOW	0.00	0.00	243.56	1,037.29	192.97	0.00	188.24	679.60	2,341.66	72.00	1,136.16
74R	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	760.80	949.04	15.50	229.71
74S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	47.00	543.32
75B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	7.25	59.89
75L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	617.35	805.59	0.00	0.00
75P	PLOW	0.00	0.00	108.25	1,141.20	85.77	0.00	188.24	679.60	2,203.06	102.00	1,609.56
75R	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	760.80	949.04	90.00	1,333.80
75S	SPREADER	0.00	0.00	0.00	36.87	0.00	0.00	188.24	0.00	225.11	58.25	673.37
76B	BRINE	0.00	0.00	135.31	0.00	107.21	0.00	188.24	0.00	430.76	3.00	24.78
76P	PLOW	0.00	0.00	0.00	1,174.47	0.00	0.00	188.24	891.10	2,053.81	79.00	1,246.62

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
76S	SPREADER	0.00	0.00	54.13	0.00	42.89	0.00	188.24	0.00	285.26	19.75	228.31
76W	WING	0.00	0.00	0.00	525.22	0.00	0.00	188.24	764.40	1,477.86	51.50	763.23
80B	BRINE	0.00	0.00	189.45	0.00	150.10	0.00	188.24	276.94	804.73	34.50	284.97
80P	PLOW	0.00	0.00	364.17	2,035.12	288.53	0.00	188.24	889.44	3,765.50	60.50	954.70
80S	SPREADER	0.00	0.00	153.20	0.00	121.38	0.00	188.24	276.94	739.76	57.25	919.45
80U	UNDERBODY	0.00	36.37	153.20	0.00	121.38	0.00	188.24	1,047.11	1,546.30	38.75	883.50
80W	WING	0.00	0.00	127.68	0.00	101.16	0.00	188.24	786.33	1,203.41	39.75	569.10
81B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	276.94	465.18	35.25	291.18
81P	PLOW	0.00	0.00	1,101.77	2,154.77	872.93	0.00	188.24	889.44	5,207.15	97.25	1,534.63
81S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	276.93	465.17	79.00	1,268.75
81U	UNDERBODY	0.00	36.37	102.13	795.87	80.92	0.00	188.24	1,047.11	2,250.64	88.25	2,012.10
81W	WING	0.00	0.00	128.41	652.15	101.74	0.00	188.24	925.10	1,995.64	42.00	622.45
82B	BRINE	0.00	0.00	76.61	0.00	60.70	0.00	188.24	276.94	602.49	40.00	330.41
82P	PLOW	0.00	0.00	0.00	2,063.41	0.00	0.00	188.24	889.44	3,141.09	87.50	1,380.75
82S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	276.94	465.18	40.00	642.41
82U	UNDERBODY	0.00	36.36	0.00	0.00	0.00	0.00	188.24	1,047.11	1,271.71	29.00	661.20
82W	WING	0.00	0.00	0.00	15.50	0.00	0.00	188.24	786.33	990.07	76.50	1,133.73
85B	BRINE	0.00	0.00	52.55	0.00	41.64	0.00	188.24	0.00	282.43	9.50	78.47
85L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
85P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	94.00	1,483.32
85S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	37.00	427.72
85W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	45.50	674.31

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024**
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYST	REVENUE
86P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	57.25	903.43
86S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	37.25	430.61
86W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	31.75	470.55
87P	PLOW	0.00	0.00	54.13	526.01	42.89	0.00	188.24	0.00	811.27	88.75	1,400.49
87S	SPREADER	0.00	0.00	0.00	0.17	0.00	0.00	188.24	0.00	188.41	49.00	586.44
87W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	15.75	233.42
88B	BRINE	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	38.25	315.96
89L	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	437.75	625.99	0.00	0.00
89P	PLOW	0.00	0.00	893.28	810.08	707.75	0.00	188.24	448.00	3,047.35	73.25	1,155.90
89R	WING	0.00	0.00	3,029.54	145.74	2,400.31	0.00	188.24	587.25	6,351.08	9.00	133.38
89S	SPREADER	0.00	0.00	27.06	116.42	21.44	0.00	188.24	0.00	353.16	42.50	481.30
95P	PLOW	0.00	0.00	2,594.14	3,120.02	2,055.34	0.00	188.24	504.66	8,462.40	87.00	1,372.89
95S	SPREADER	0.00	0.00	0.00	27.50	0.00	0.00	188.24	0.00	215.74	58.50	676.25
95W	WING	0.00	0.00	0.00	82.52	0.00	0.00	188.24	691.25	962.01	30.50	452.03
96B	Brine	0.00	0.00	0.00	0.00	0.00	0.00	188.24	500.29	688.53	16.00	132.16
96P	PLOW	0.00	0.00	1,407.30	1,276.74	1,115.01	0.00	188.24	0.00	3,987.29	81.00	1,278.18
96S	SPREADER	0.00	0.00	104.41	0.00	82.72	0.00	188.24	0.00	375.37	49.50	572.22
96W	WING	0.00	0.00	0.00	188.25	0.00	0.00	188.24	0.00	376.49	41.50	615.03
97P	PLOW	0.00	0.00	182.38	31.99	128.65	0.00	188.24	0.00	511.26	66.25	1,045.46
97S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	43.75	505.75
97W	WING	0.00	0.00	76.57	0.00	60.67	0.00	188.24	0.00	325.48	23.00	340.87
98P	PLOW	0.00	0.00	40.80	15.50	32.17	0.00	188.24	0.00	276.51	82.75	1,305.80

CHIPPewa COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
98S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	31.75	387.03
98W	WING	0.00	0.00	0.00	15.50	0.00	0.00	188.24	0.00	203.74	30.75	455.72
245	SNOWBLOWER	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
330W	WING	0.00	0.00	183.94	0.00	145.74	0.00	188.24	0.00	517.92	0.00	0.00
331V	PLOW	0.00	0.00	324.76	10.04	257.31	0.00	188.24	0.00	780.35	0.00	0.00
331W	WING	0.00	0.00	121.79	0.00	96.49	0.00	188.24	0.00	406.52	0.00	0.00
333V	PLOW	0.00	0.00	54.13	0.00	42.89	0.00	188.24	0.00	285.26	0.00	0.00
333W	WING	0.00	0.00	262.76	0.00	208.19	0.00	188.24	902.33	1,561.52	5.50	208.01
336V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
338V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
343V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
348V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
348W	WING	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
349V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	188.24	0.00	0.00
349W	WING	0.00	0.00	527.73	0.00	418.16	0.00	188.24	0.00	1,134.13	0.00	0.00
		0.00	581.81	49,278.73	72,307.33	39,043.75	0.00	41,977.52	83,977.38	287,166.52	11,142.25	168,774.52
SUBTOTALS												
COUNTY TOTALS												
		556,547.70	36,844.88	586,286.36	653,969.75	464,516.03	83,601.06	97,779.44	825,175.58	3,304,720.80		3,750,051.33

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
Year 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 8

ANNUAL DEPRECIATION

Improvements Other Than Buildings		
On 12-31-24 Inventory	\$	12,082.89
Buildings		
On 12-31-24 Inventory		301,952.05
Machinery and Equipment		
On 12-31-24 Inventory	\$	910,038.33
On Equipment Traded-in		-
Sold:		
Depreciation - Current Year		-
(Gain) Loss on Equipment Sold		1,312.01
Amortization on State Equipment		(16,730.39)
On Items Under \$5,000 Written Off		-
		<u>894,619.95</u>
Other Fixed Assets		
On 12-31-24 Inventory		-
On Equipment Traded-in		-
Sold:		
Depreciation - Current Year		-
(Gain) Loss on Sale		-
On Items Under \$5,000 Written Off		-
Total		<u>-</u>
	\$	<u><u>1,208,654.89</u></u>

DEPRECIATION EXPENSE DISTRIBUTION

Highway Administration	\$	911.67
Radio Expenses		-
Shop Operations		17,523.41
Fuel Handling		15,959.15
Machinery Operations		821,971.43
Pit and Quarry Operations		2,973.80
Bituminous Operations		26,616.39
Salt Brine		8,664.10
Buildings and Grounds Operations		<u>314,034.94</u>
Total	\$	<u><u>1,208,654.89</u></u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 9

Labor		\$ 221,676.33
Fringe Benefits		174,258.39
Materials and Supplies		2,432,801.85
Equipment Rental (Not Exclusively Used for Bituminous Operation)		272,753.63
Equipment Expenses (Exclusively Used for Bituminous Operation)		
Depreciation	\$ 26,616.39	
Shop Labor & Shop Fringe Benefits	55,690.26	
Shop Overhead	44,123.52	
Other Expense	393,545.94	519,976.11
Total Costs		3,621,466.31
Costs Allocations (Credits)		(3,354,508.68)
Net Balance		<u>\$ 266,957.63</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
PIT AND QUARRY OPERATIONS
Year 2024**

(SEE ACCOUNTANTS COMPILATION REPORT)

Schedule 10

Labor		\$ 54,885.78
Fringe Benefits		37,860.17
Materials and Supplies		138,320.65
Depletion of Pit and Quarry		2,446.20
Equipment Rental (Not Exclusively Used for Pit and Quarry Operation)		189,094.00
Equipment Expenses (Exclusively Used for Pit and Quarry Operation)		
Shop Labor & Shop Fringe Benefits	\$ 49,603.88	
Depreciation	2,973.80	
Shop Overhead	39,301.27	
Other Expense	37,449.10	129,328.05
Total Costs		551,934.85
Costs Allocations (Credits)		(527,884.75)
Net Balance		<u>\$ 24,050.10</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF GRAVEL PITS**

YEAR 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

NAME OF PITS	LOCATION	ACQUIRED	2024			ENDING COST	2024			PRIOR DEPLETION	2024		2024 DEPLETION REMOVALS	Schedule 11a BALANCE
			COST	ADDITIONS	REMOVALS		COST	WRITE-OFFS	DEPLETION		DEPLETION	REMOVALS		
Andreasen Pit	Sec 8, T28N, R10W	1953	\$ 605.03			\$ 605.03	\$ 605.03	-	605.03	\$	-	-	\$	-
Bresina Pit	Sec 12, T29N, R9W	1934	200.00			200.00	200.00	-	200.00		-	-		-
Christianson Pit	Sec 20, T31N, R10W	1938	1,200.00			1,200.00	1,200.00	-	1,200.00		-	-		-
Churchill Pit	Sec 27, T32N, R9W	1944	5,001.50			5,001.50	5,001.50	-	5,001.50		-	-		-
Cornell Wood Products Pit	Sec 19, T31N, R6W	1941	3,501.50			3,501.50	3,501.50	-	3,501.50		-	-		-
	Govt. Lots 3 & 4													
Franz Pit	Sec 2, T29N, R9W	1943	75.60			75.60	75.60	-	75.60		-	-		-
Geist Pit	Sec 17, T32N, R5W	1942	200.60			200.60	200.60	-	200.60		-	-		-
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1928	600.00			600.00	600.00	-	600.00		-	-		-
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1942	1,600.00			1,600.00	1,600.00	-	1,600.00		-	-		-
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1956	1,201.50			1,201.50	1,201.50	-	1,201.50		-	-		-
Grill Pit	Sec 30, T30N, R9W	1952	774.96			774.96	774.96	-	774.96		-	-		-
Jandrt Pit	Sec 6, T29N, R5W	1953	250.72			250.72	250.72	-	250.72		-	-		-
Jones Pit	Sec 10, T30N, R7W	1929	1,200.00			1,200.00	1,200.00	-	1,200.00		-	-		-
Koch Pit	Sec 5, T30N, R8W	1947-53	13,717.66			13,717.66	13,717.66	-	13,717.66		-	-		-
Krueger Pit	Sec 24, T31N, R8W	1945	928.40			928.40	928.40	-	928.40		-	-		-
Lane Pit	Sec 2, T28N, R10W	1956	10,492.66			10,492.66	10,492.66	-	10,492.66		-	-		-
McGarry/Toutant Pit	Sec 3, T28N, R7W	1973/1927	3,118.46			3,118.46	3,118.46	-	3,118.46		-	-		-
Mohr Pit	Sec 3, T29N, R9W	1938	500.00			500.00	500.00	-	500.00		-	-		-
O'Connell Pit	Sec 27, T31N, R8W	1934	50.00			50.00	50.00	-	50.00		-	-		-
Paulson Pit	Sec 22, T32N, R6W	1952	319.34			319.34	319.34	-	319.34		-	-		-
Plante Pit	Dunn County	1947	715.46			715.46	715.46	-	715.46		-	-		-
Porter Pit	Sec 34, T31N, R8W	1928	550.00			550.00	550.00	-	550.00		-	-		-
Quinn Pit	Sec 25, T31N, R7W	1954	1,016.08			1,016.08	1,016.08	-	1,016.08		-	-		-
Swanson Pit	Sec 33, T29N, R6W	1928	3,127.00			3,127.00	3,127.00	-	3,127.00		-	-		-
Turner Pit	Sec 32, T31N, R8W	1935	375.00			375.00	375.00	-	375.00		-	-		-
Union Pit	Sec 31, T31N, R8W	1987-2015	176,640.53			176,640.53	176,640.53	-	125,767.75	2,446.20	-	-	48,426.58	-
Koch Pit	Sec 31, T31N, R8W	2018	20,000.00			20,000.00	20,000.00	-	20,000.00		-	-		-
Walrath Pit	Sec 33, T31N, R5W	1931	600.00			600.00	600.00	-	600.00		-	-		-
Wolfe Sand Pit	Sec 30, T29N, R8W	1934	276.00			276.00	276.00	-	276.00		-	-		-
Totals			\$ 248,838.00	\$ -	\$ -	\$ 248,838.00	\$ 197,965.22	\$ 2,446.20	\$ -	\$ 48,426.58				

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 11b

DESCRIPTION	YEAR ACQUIRED	ORIGINAL COST	2024		BALANCE 12/31/2024
			ADDITIONS	REMOVALS	
City of Chippewa Falls Govt Lot 4 Sec 12, T28N, R9W	2003	\$ 317.43	\$ -		\$ 317.43
City of C F Building Site Lot 1 Blk 10 CLB Addition	1973	400.00	-		400.00
City of C F Building Site Lots 8-9 Blk 8 CLB Addition	1973	700.00	-		700.00
City of C F Building Site Lots 1-2 Blk 8 CLB Addition	1973	1,773.93	-		1,773.93
City of C F Building Site Lots 7-14 Blk 4 CLB Addition	1973	337.97	-		337.97
City of C F Building Site Lots 7-8 Blk 2, Lots 1,2,19,20 Blk 4, Nwly 44', Lots 1,2 Blk 7, New Shop and Office Site CLB Addition 1/2 Bal of Lots 1,2,12,13, Blk 7 CLB Addition	1973	25,490.92	-		25,490.92
City of C F Building Site Part of Lot 5, Blk 2 for Transit Building	2000	5,623.66	-		5,623.66
City of C F Building Site Lots 3,4,6,7 Blk 8 CLB Addition Lots 3,4,5,10,11 Nwly Half Lot 9, Blk 7 CL Addition, Part of Lots 3 & 4, Blk 10 CLB Addition Nwly	1986	13,406.00	-		13,406.00
City of C F Building Site Lots 6,7,8 S1/2 of 9, Blk 7 Lot 5, Blk 8, CLB Addition	1984	129.44	-		129.44
City of C F Building Site Lots 3,4,17,18 Blk 4 CLB Addition, Parts of Lots 5 & 6 Blk 2	1970	5,008.00	-		5,008.00
Bloomer Shop Building Site NE1/4-NE1/4 Sec 32 T31N R9W	2000	26,147.57	-		26,147.57
Town of Eagle Point-Radio Tower NE1/4-SE1/4, Sec 27 T30N R8W	1966	535.56	-		535.56
Town of Lake Holcombe Building Site	1984	89.00	-		89.00
Village of Boyd-Building Site	1992	12,736.22	-		12,736.22
Totals		\$ 92,695.70	\$ -		\$ 92,695.70

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND IMPROVEMENTS
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 11c

DESCRIPTION	YEAR ACQUIRED	2024				2024 DEPRECIATION	BOOK VALUE 12/31/2024
		ORIGINAL COST	ADDITIONS	REMOVALS	PRIOR YEARS' DEPRECIATION		
City of C F Parking Site for Co. Transportation Vehicles	1993	\$ 5,484.00	\$ -	-	\$ 5,484.00	\$ -	-
City of C F Building Site Lots 1-2 Blk 8 CLB Addition	1973	2,891.87			2,891.87	-	-
City of C F Building Site Lots 7-8 Blk 2, Lots 1,2,19,20 Blk 4, Nwly 44', Lots 1,2 Blk 7, New Shop and Office Site CLB Addition 1/2 Bal of Lots 1,2,12,13, Blk 7 CLB Addition	1973	12,916.76			12,916.76	-	-
City of C F Building Site	2002-05	150,112.02			122,853.53	5,639.69	21,618.80
City of C F Building Site, Lots 6 & 15, part of lots 5 & 16 Blk 4 CLB Addition	2008	145,400.22			90,633.05	5,815.98	48,951.19
Village of Boyd-Building Site	1993-94	90,550.95			90,550.95	-	0.00
Boyd Bldg Site Improvements	1995	30,266.67			30,266.67	-	-
City of CF Brine Building Paving	2018	15,680.55			3,188.38	627.22	11,864.95
Totals		\$ 453,303.04	\$ -	-	\$ 358,785.21	\$ 12,082.89	\$ 82,434.94

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 12

SQUARE FOOTAGE	BUILDING	YEAR ACQUIRED	ORIGINAL COST	2024 ADDITIONS MODIFICATIONS & REMOVALS	TOTAL COST	PRIOR YEARS' DEPRECIATION	2024 DEPRECIATION REMOVALS	2024	BOOK VALUE 12/31/2024
Chippewa:									
13,200	Storage Bldg. Concrete H2111	1954	\$ 125,532.10	\$	\$ 125,532.10	\$ 104,695.16	\$ 5,209.23	\$	\$ 15,627.71
22,240	Shop	1972	611,504.40		611,504.40	611,504.40	-		-
7,832	Main Shop (A) H2102	2001	809,100.50		809,100.50	695,985.87	28,278.66		84,835.97
40,500	Heated Storage (B) H2114	2001	1,724,904.89		1,724,904.89	1,586,979.29	68,962.80		68,962.80
6,000	Auto/Tire Bldg (C) H2107	2001	356,851.64		356,851.64	328,327.78	14,261.93		14,261.93
12,000	Cold Storage (D)H2119	2002	325,323.99		325,323.99	276,351.56	13,059.31		35,913.12
6,240	Storage Bldg. (G) H2117	2005	132,088.00		132,088.00	96,869.69	5,300.24		30,918.07
1,200	Storage Bldg. (F) H2118	1979	21,249.85		21,249.85	21,249.85	-		-
2,040	Storage Bldg. (F) (Bulkhead) 2 Ext. (F)	1987-1988 & 2003	32,008.42		32,008.42	32,008.42	-		-
	State Financed (F) H2118A		40,314.46		40,314.46	33,645.82	1,667.16		5,001.48
	County Financed (F) H2118B		3,595.01		3,595.01	3,595.01	-		-
30'	Storage Bldg. Bulkhead (F) H2118C	1987-1988	190,982.30		190,982.30	38,833.10	7,639.29		144,509.91
1,200	Brine Building H2128	2018	143,906.00		143,906.00	25,183.58	7,195.30		111,527.12
	Roof Repair (Main Shop) H2129	2020	91,501.00		91,501.00	7,777.60	4,575.05		79,148.35
	Shop Doors	2021	448,897.44		448,897.44	22,504.99	22,444.58		403,947.87
	Remodel	2022							
Bloomer:									
17,940	Main Shop H2104	2001	808,704.77		808,704.77	743,971.43	32,366.67		32,366.67
Cornell:									
19,053	Main Shop H2121	2001	930,482.14		930,482.14	856,006.95	37,237.60		37,237.59
7,000	Cold Storage H2124	2001	263,572.25		263,572.25	242,485.15	10,543.55		10,543.55
Boyd:									
20,160	Main Shop H2125	1984	383,158.11		383,158.11	383,158.11	-		-
	Boyd Roof	2023	197,445.00	-	197,445.00	5,758.81	9,872.25		181,813.94

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 12

SQUARE FOOTAGE	BUILDING	YEAR ACQUIRED	ORIGINAL COST	2024 ADDITIONS MODIFICATIONS & REMOVALS	TOTAL COST	PRIOR YEARS' DEPRECIATION	2024 DEPRECIATION	2024 REMOVALS	BOOK VALUE 12/31/2024
Salt Storage Buildings:									
2,160	Salt Storage Bldg. (Creosoted) Bloomer State Financed H2115 County Financed H2126	1987-88 2001	\$ 35,499.42 60,664.50	\$	35,499.42 \$ 60,664.50	35,499.42 \$ 55,811.36	- 2,426.58		\$ (0.00) 2,426.56
1,080	Salt Storage Bldg. (Creosote) Cornell H2116 State Financed County Financed H2113	1987-88 2001	26,289.33 43,830.95		26,289.33 43,830.95	26,289.33 40,324.48	- 1,753.23		- 1,753.24
7,200	Salt Storage Bldg-18' High (Chippewa Falls) H2108	2002	201,802.66		201,802.66	170,858.82	8,072.30		22,871.54
9,600	State Salt Storage-18' High Building (Chippewa Falls) H2112	2002	198,054.74		198,054.74	167,026.19	7,922.18		23,106.37
2,720	State Salt Storage Building (Boyd) H2110	1992-93	58,564.00		58,564.00	58,564.00	-		-
2,720	State Salt Storage Building (Cornell) H2109	2001	76,649.97		76,649.97	70,517.98	3,065.99		3,066.00
2,720	State Salt Storage Building (Bloomer) H2120	2001	69,452.71		69,452.71	63,896.50	2,778.10		2,778.11
3,944	State Salt Storage Building (Hallie) H2127	2005	183,001.43		183,001.43	136,031.10	7,320.05		39,650.28
Totals			\$ 8,594,931.98	\$ -	\$ 8,594,931.98	\$ 6,940,711.75	\$ 301,952.05	\$ -	\$ 1,352,268.18

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
185.01	TRUCKS AND AUTOS					
1	FWD Truck	1989	\$ 107,991.06	\$ 91,792.06	\$ -	\$ 16,199.00
3	Freightliner Truck	2017	127,522.13	78,284.69	12,043.78	37,193.66
3C	Chev Traverse	2023	45,906.32	-	6,498.56	39,407.76
4	Mack Truck	2017	143,954.53	83,840.36	13,595.71	46,518.46
5	Mack Truck	2017	143,244.72	83,426.64	13,528.62	46,289.46
5C	Chev Traverse	2011	29,706.78	25,250.78	-	4,456.00
6	Freightliner Truck	2009	131,420.42	111,707.42	-	19,713.00
6C	Chev Traverse	2023	43,790.99	-	6,198.92	37,592.07
7	Freightliner Truck	2009	131,041.18	111,385.18	-	19,656.00
7C	Chev Tahoe	2014	37,425.79	31,811.92	-	5,613.87
8	Peterbilt Truck	2010	138,952.50	118,109.50	-	20,843.00
8C	Chev Traverse	2016	32,870.69	10,529.63	911.67	21,429.39
9	Peterbilt Truck	2010	138,667.50	117,867.50	-	20,800.00
11	Sterling Truck	2005	109,883.89	93,400.89	-	16,483.00
12	Sterling Truck	2005	110,381.25	93,824.25	-	16,557.00
15	Volvo Truck	2006	118,845.00	101,018.00	-	17,827.00
17	Peterbilt Truck	2014	137,153.50	116,580.50	-	20,573.00
18	Peterbilt Truck	2014	137,139.50	116,569.50	-	20,570.00
20	International Sign Truck	2023	399,202.56	678.55	33,477.46	365,046.55
22	Sterling Truck	2008	123,657.62	105,108.62	-	18,549.00
23	Sterling Truck	2008	123,999.30	105,399.30	-	18,600.00
24	Ford Truck	2000	86,598.20	73,608.20	-	12,990.00
25	Ford Truck	2000	86,964.48	73,919.48	-	13,045.00
28	Peterbilt Truck	2005	102,130.73	86,810.73	-	15,320.00
29	Peterbilt Truck	2005	101,494.07	86,270.07	-	15,224.00
31	Freightliner Truck	2018	140,509.05	60,711.82	11,943.29	67,853.94
32	Freightliner Truck	2018	142,738.01	61,674.76	12,132.72	68,930.53
34	IHC Truck	2010	99,995.50	84,996.50	-	14,999.00
35	IHC Truck	2010	100,167.50	85,142.50	-	15,025.00
36	IHC Truck	2010	100,127.50	85,108.50	-	15,019.00
37	IHC Truck	2011	104,714.23	89,007.23	-	15,707.00
38	IHC Truck	2011	104,716.87	89,008.87	-	15,708.00
39	IHC Truck	2011	104,762.19	89,048.19	-	15,714.00
40	International	2020	163,904.75	51,599.69	15,479.88	96,825.18
41	Freightliner Truck	2018	144,923.39	62,619.09	12,318.49	69,985.81
42	GMC Truck	2001	21,732.56	18,472.56	-	3,260.00
45	Ford Truck	1993	40,609.06	34,518.06	-	6,091.00
46	International	2020	157,894.92	49,707.79	14,912.31	93,274.82
47	IHC Truck-Fuel	2005	106,398.25	90,438.25	-	15,960.00
48	Sterling Truck	2008	89,777.40	76,310.40	-	13,467.00
49	Sterling Truck	2008	88,551.08	75,268.07	-	13,283.01
50	Sterling Truck	2008	89,263.82	75,873.81	-	13,390.01
54	Freightliner Truck	2014	102,224.50	79,650.11	7,240.89	15,333.50
55	Freightliner Truck	2009	99,378.12	84,471.12	-	14,907.00
56	Freightliner Truck	2009	99,312.85	84,415.85	-	14,897.00
57	Freightliner Truck	2009	99,037.33	84,181.33	-	14,856.00
58	Freightliner Truck	2019	150,723.47	54,448.70	12,811.44	83,463.33
59	Freightliner Truck	2019	167,980.01	60,682.83	14,278.29	93,018.89

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
60	International	2020	158,667.25	49,950.89	14,985.24	93,731.12
61	IHC Truck	1998	56,270.78	47,829.78	-	8,441.00
62	Mack Truck	2016	113,687.50	71,670.62	9,663.44	32,353.44
63	Mack Truck	2016	116,947.50	73,725.78	9,940.54	33,281.18
64	Mack Truck	2016	126,237.50	79,582.36	10,730.18	35,924.96
65	2017 Freightliner	2017	123,213.68	62,839.00	10,473.15	49,901.53
66	2017 Freightliner	2017	126,139.57	64,331.20	10,721.85	51,086.52
67	2017 Freightliner	2017	116,169.77	59,246.62	9,874.42	47,048.73
68	Freightliner Truck	2019	166,865.56	60,280.17	14,183.55	92,401.84
69	Freightliner Truck	2021	164,838.80	33,730.96	15,568.10	115,539.74
70	Freightliner Truck	2021	164,209.48	33,602.18	15,508.66	115,098.64
71	Freightliner Truck	2021	169,069.37	34,596.66	15,967.65	118,505.06
72	Sterling Truck/Sweeper	2005	137,041.00	61,732.26	-	75,308.74
74	Peterbilt Truck	2015	96,103.00	66,909.25	8,168.71	21,025.04
75	Peterbilt Truck	2015	93,202.00	64,889.78	7,922.16	20,390.06
76	Peterbilt Truck	2015	107,507.00	74,849.05	9,138.05	23,519.90
80	Freightliner Truck	2022	175,564.69	19,344.70	16,581.10	139,638.89
81	Freightliner Truck	2022	174,207.31	19,195.13	16,452.90	138,559.28
82	Freightliner Truck	2022	174,163.73	19,190.33	16,448.79	138,524.61
85	International	2013	91,701.88	77,946.88	-	13,755.00
86	International	2013	92,057.87	78,248.88	-	13,808.99
87	International	2013	90,043.87	76,536.86	-	13,507.01
89	Freightliner Truck	2014	111,241.50	86,676.36	7,879.64	16,685.50
95	Freightliner Truck	2014	107,487.50	83,751.28	7,613.72	16,122.50
96	International	2014	99,777.50	84,810.50	-	14,967.00
97	International	2014	97,777.50	83,110.50	-	14,667.00
98	International	2014	97,777.50	83,110.50	-	14,667.00
103	Chev Truck	2019	37,410.30	18,991.64	4,173.62	14,245.04
104	Ford Truck	2017	35,159.62	29,885.62	-	5,274.00
105	Chev Silver	2020	36,700.50	17,330.85	5,199.24	14,170.41
107	Ford Tire Truck	2014	102,177.90	86,851.22	-	15,326.68
108	Ford Mechanic Truck	2014	148,476.85	126,205.99	-	22,270.86
113	Chev Silver	2016	91,286.23	77,593.99	-	13,692.24
117	Ford Truck	1996	35,189.01	29,911.01	-	5,278.00
118	Ford Truck	2002	66,500.22	56,525.22	-	9,975.00
121	Ford Truck	2008	28,443.24	24,177.24	-	4,266.00
122	Chev Truck	2012	32,179.12	27,353.12	-	4,826.00
123	Chev Truck	2012	32,535.92	27,655.92	-	4,880.00
124	Chev Truck	2012	30,884.73	26,252.73	-	4,632.00
125	Chev Truck	2016	35,126.83	29,857.84	-	5,268.99
126	Chev Truck	2016	35,608.57	30,267.02	-	5,341.55
127	Chev Truck	2016	36,878.28	31,347.28	-	5,531.00
128	Chev Truck	2021	41,418.97	14,180.27	5,867.68	21,371.02
129	Chev Truck	2021	38,515.59	13,186.26	5,456.37	19,872.96
130	Chev Truck	2021	41,135.89	14,083.35	5,827.58	21,224.96
Subtotals			\$ 9,662,985.45	\$ 5,877,894.85	\$ 441,718.37	\$ 3,343,372.23

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
185.02 TRACTORS						
202	John Deere Wheelloader	2019	\$ 211,933.65	\$ 82,565.91	\$ 18,014.35	\$ 111,353.39
203	Case Wheel Loader	2012	167,817.50	142,644.50	-	25,173.00
204	Case Wheel Loader	2012	167,817.50	142,644.50	-	25,173.00
206	Komatsu Trac/Backhoe	2006	78,310.96	66,563.96	-	11,747.00
207	Case Wheel Loader	2013	111,989.00	95,191.00	-	16,798.00
208	Komatsu Tractor (Dozer)	2009	107,478.00	91,356.00	-	16,122.00
211	Caterpillar Tractor	1998	185,883.15	158,001.15	-	27,882.00
214	Case Loader Backhoe	2014	85,095.00	69,316.98	3,013.76	12,764.26
215	Case Loader Backhoe	2014	89,665.00	73,039.64	3,175.62	13,449.74
217	Cat Tractor/Dozer	2004	57,022.01	48,469.01	-	8,553.00
220	Cat Wheelloader	2016	398,713.00	259,828.05	33,890.55	104,994.40
221	Cat Wheelloader	2017	310,410.75	178,098.18	26,384.87	105,927.70
222	John Deer Wheeloader	2023	462,288.31	16,606.98	39,818.17	405,863.16
225	John Deere Tractor	2004	40,701.75	34,596.75	-	6,105.00
226	John Deere Tractor	2004	40,492.74	34,418.74	-	6,074.00
240	Bobcat CTL	2021	51,351.16	12,003.26	4,364.81	34,983.09
241	Bobcat CTL	2021	67,275.52	15,725.76	5,718.45	45,831.31
242	Compact Track Loader	2013	57,339.00	21,946.00	4,871.46	30,521.54
246	Bobcat Skidster	2022	58,165.80	4,957.34	4,944.03	48,264.43
259	John Deere Tractor	2009	53,257.79	45,268.79	-	7,989.00
260	John Deere Tractor	2009	53,150.04	45,177.04	-	7,973.00
265	John Deere Tractor	2007	51,022.58	43,369.58	-	7,653.00
266	John Deere Tractor	2007	50,870.58	43,239.58	-	7,631.00
Subtotals			\$ 2,958,050.79	\$ 1,725,028.70	\$ 144,196.07	\$ 1,088,826.02
185.03 MOTOR GRADERS						
330	John Deere Mtr Grader	1998	\$ 128,996.00	\$ 109,647.00	\$ -	\$ 19,349.00
331	Cat Motor Grader	2012	251,643.24	213,897.24	-	37,746.00
333	Cat Motor Grader	2014	239,526.00	190,023.93	13,573.07	35,929.00
334	NoRam Grader	2021	173,657.82	39,362.49	14,760.91	119,534.42
348	John Deere Mtr Grader	2003	168,371.57	143,115.57	-	25,256.00
349	Cat Motor Grader	2004	153,429.03	130,415.03	-	23,014.00
Subtotals			\$ 1,115,623.66	\$ 826,461.26	\$ 28,333.98	\$ 260,828.42
185.04 MAINT & CONSTRUCTION						
25B	Boom Mower	2012	\$ 33,474.01	\$ 28,453.01	\$ -	\$ 5,021.00
25M	Mower	2012	11,590.01	9,852.01	-	1,738.00
26B	Boom Mower	2012	33,474.01	28,453.01	-	5,021.00
26M	Mower	2012	11,590.01	9,852.01	-	1,738.00
216R	Cat Ripper	1995	20,933.01	17,793.01	-	3,140.00
239	John Deere Mower	1988	4,417.15	3,754.15	-	663.00
240M	John Deere Mower	2004	14,352.90	12,199.90	-	2,153.00
241M	Bobcat Mower	2021	12,531.00	9,763.42	887.58	1,880.00
241P	Bobcat Planer	2021	11,632.00	2,718.93	988.70	7,924.37
241R	Bobcat Rake	2021	7,410.00	2,165.11	787.31	4,457.58
242B	Bobcat Breaker	2018	10,727.00	4,938.92	911.80	4,876.28
244A	Bobcat Auger	1997	1,671.00	1,420.00	-	251.00
244B	Hyd Breaker	1996	9,664.00	8,214.00	-	1,450.00
258M	Diamond Rotary Mower	2009	13,750.00	11,687.00	-	2,063.00
259M	Diamond Rotary Mower	2009	13,750.00	11,687.00	-	2,063.00
260M	Diamond Flail Mower	2009	7,065.00	6,005.00	-	1,060.00
265M	Diamond Boom Mower	2007	42,726.00	36,317.00	-	6,409.00
266M	Diamond Rear Flail Mower	2007	7,924.00	6,735.00	-	1,189.00

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
267M	Diamond Side Flail Mower	2007	13,386.84	11,378.84	-	2,008.00
334M	Maintainer Bonnell	2021	17,200.00	4,020.50	1,462.00	11,717.50
336R	Retriever Shldr Maintainer	1994	7,000.00	5,950.00	-	1,050.00
409	Fastvac Road Widener	2013	144,005.00	122,405.00	-	21,600.00
419	LAB Hot Air Lance	2008	3,065.00	2,605.00	-	460.00
425	Pavement Cutter	2008	6,965.00	5,920.00	-	1,045.00
426	Pressure Washer	2004	12,538.75	10,657.75	-	1,881.00
498	Truck Scale/Pit	1994	22,680.90	19,278.90	-	3,402.00
501	Fabtec/Crusher	2013	417,719.08	378,544.16	-	39,174.92
502	Cedar Rapids Crusher	1997	330,189.70	280,931.70	-	49,258.00
504	Superior Surge Bin	1991	43,103.75	36,637.75	-	6,466.00
505	Superior Conveyor	1991	14,527.60	12,348.60	-	2,179.00
506	Superior Conveyor	1991	14,616.27	12,424.27	-	2,192.00
507	Superior Conveyor	1991	57,343.05	48,743.05	-	8,600.00
508	Cummins Generator	1991	83,653.60	66,254.96	-	17,398.64
509	Screen Plant	2002	136,265.37	115,825.37	-	20,440.00
510	Swift Conveyor	1991	15,184.53	12,906.53	-	2,278.00
512	Conveyor 36"X30'	2002	25,982.84	22,085.84	-	3,897.00
513	Conveyor 42"X50'	2002	36,551.52	31,068.52	-	5,483.00
514	Conveyor 42"X55'	2002	33,827.26	28,753.26	-	5,074.00
515	Dogleg Conveyor	2005	28,826.42	24,502.42	-	4,324.00
570	Case Excavator	2008	214,539.05	182,358.05	-	32,181.00
572	Komatsu Excavator	2007	206,871.32	175,840.32	-	31,031.00
574	Cat Excavator	2018	207,824.95	95,686.00	17,665.08	94,473.87
574M	McKenzie Mower/Cutter	2018	34,000.00	28,900.00	-	5,100.00
581	Trailer Mounted Boom	2021	23,665.60	5,699.43	2,011.56	15,954.61
591	MB Broom	1993	6,150.00	5,227.00	-	923.00
592	MB Broom	2010	8,850.00	7,522.00	-	1,328.00
593	Sweepster Broom	2000	6,727.84	5,718.84	-	1,009.00
594	Sweepster Broom	2014	5,462.50	4,527.04	116.08	819.38
595	Sweepster Broom	2014	5,462.50	4,527.04	116.08	819.38
601	Contrail Trailer	1998	12,865.29	-	820.16	12,045.13
602	Dacco Trailer	2005	15,638.32	7,091.62	574.51	7,972.19
603	Trail King Trailer	2005	50,567.57	42,982.57	-	7,585.00
604	Trailer (Test Shack)	2010	26,404.51	20,165.33	1,518.79	4,720.39
605	John Deere Trailer	1965	1,710.00	1,453.00	-	257.00
606	Redi-Haul Trailer	2010	7,769.50	6,604.50	-	1,165.00
607	Dakota Trailer	1981	4,957.15	4,213.15	-	744.00
608	Cargo Trailer	2001	8,587.70	7,299.70	-	1,288.00
609	Tanker Trailer	1976	17,191.89	14,612.89	-	2,579.00
610	Trailmobile Used Trailer	1983	3,360.55	2,856.55	-	504.00
611	Storage Container	2024	9,000.00	-	255.00	8,745.00
613	Shop-Made Trailer	1993	1,928.92	1,639.92	-	289.00
614	Load Trail Trailer	2013	4,695.00	3,991.00	-	704.00
615	Dacco Trailer	1994	5,480.50	4,658.50	-	822.00
618	Interstate Trailer	1999	9,775.00	8,309.00	-	1,466.00
619	Office Trailer	2009	6,636.89	5,640.89	-	996.00
620	Shop-Made Trailer	2002	4,060.96	3,451.96	-	609.00
621	Road Trailer	2005	750.23	637.23	-	113.00
622	Cargo Trailer (state)	2006	5,119.00	5,119.00	-	-
623	Shop-Made Trailer	2020	12,532.25	3,198.51	1,065.22	8,268.52
624	Enclosed Trailer	2021	28,403.44	4,951.91	2,476.41	20,975.12
625	Portable Traffic Lights	2019	62,824.50	34,964.97	7,628.70	20,230.83

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UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
626	Speed Trailer	2019	8,297.00	3,232.17	705.20	4,359.63
627	Loboy Trailer	2021	108,573.72	22,302.89	9,228.76	77,042.07
628	Trailer	2022	20,080.30	1,711.40	1,706.80	16,662.10
680	Crash Barrier(State)	2021	30,725.82	5,876.33	2,611.69	22,237.80
681	Crash Barrier	2017	28,959.83	17,025.97	2,461.58	9,472.28
699	Retro-Reflexometer	2010	12,600.00	10,710.00	-	1,890.00
707	Post Driver	2011	68,450.00	58,182.00	-	10,268.00
708	Sullair Air Compressor	2019	30,410.10	11,847.47	2,584.90	15,977.73
709	Sullair Air Compressor	2019	30,188.90	11,761.07	2,566.05	15,861.78
710	Sullair Air Compressor	2019	30,194.09	11,763.14	2,566.49	15,864.46
900	Mps Eq Prewet System	1989	6,400.00	5,440.00	-	960.00
902A	Topcon Laser	2014	4,760.00	3,843.70	202.30	714.00
902B	Topcon Laser	2018	4,579.24	2,205.60	389.22	1,984.42
904A	Honda Water/Trash Pump	2013	620.94	527.94	-	93.00
908	E-Z liner Striper	1987	2,290.00	1,946.00	-	344.00
909	John Deere Generator	2001	1,100.00	935.00	-	165.00
909B	Kohler Generator	2012	7,000.00	5,454.17	495.83	1,050.00
911	Trafcon Arrowboard	2021	11,154.81	2,054.35	948.16	8,152.30
911A	John Deere Generator	2014	2,021.98	1,384.49	143.22	494.27
914	Trafcon Arrowboard	2005	5,224.00	4,440.00	-	784.00
915	Graco Stripe Painter	2005	4,250.00	3,612.00	-	638.00
917	Pipe Laser	2008	5,495.00	4,671.00	-	824.00
919	Boyd Holding Tank	2023	22,360.00	-	950.30	21,409.70
919B	Wacker Rammer	2013	2,995.00	2,546.00	-	449.00
920	Calcium tank	1995	10,125.85	10,125.85	-	-
922	Calcium Tank	1995	7,781.61	7,781.61	-	-
923	Portable Generator	2003	1,110.00	943.00	-	167.00
926	Stihl Cutoff Saw	2004	1,457.32	1,238.32	-	219.00
928	Signal Arrowboard	1989	3,248.29	2,761.29	-	487.00
929	US Motors Corp Gen	1987	592.55	503.55	-	89.00
930	Royal Ind. Arrowboard	1978	2,310.00	1,963.00	-	347.00
931	Honda Generator	1999	1,927.50	1,638.50	-	289.00
932	Brush Chipper	2004	31,917.00	27,129.00	-	4,788.00
933	Concrete Saw	2017	31,559.80	18,554.66	2,682.60	10,322.54
934A	Carlson Geodimeter	2021	15,143.00	2,577.74	1,287.14	11,278.12
934B	Carlson Geodimeter	2021	13,285.00	2,261.47	1,129.21	9,894.32
938	ArrowBoard(state)	2007	4,378.00	4,378.00	-	-
941	Stihl Cutoff Saw	2007	1,502.88	1,277.88	-	225.00
941B	Stihl Cutoff Saw	2013	1,682.84	1,430.84	-	252.00
942	Topcon Dual Slope Lazer	2009	4,220.00	3,587.00	-	633.00
963	MudJack	2021	21,322.58	4,077.95	1,812.42	15,432.21
971	MessageBoard (Solar)	2009	13,150.00	11,177.00	-	1,973.00
976	ArrowBoard	2000	6,431.79	5,466.79	-	965.00
976A	ArrowBoard	2011	4,575.00	3,889.00	-	686.00
977	Light Tower(State)	2012	9,377.94	7,502.34	625.20	1,250.40
977A	Light Tower(State)	2012	9,377.94	7,502.35	625.20	1,250.39

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
978	Homemade Sign Trailer	2023	6,251.35	221.40	531.36	5,498.59
978A	Homemade Sign Trailer	2023	2,832.21	100.31	240.74	2,491.16
986	Pipestone Boat	2004	2,576.32	2,190.32	-	386.00
987	Wacker Tamper	2001	1,573.98	1,337.98	-	236.00
987A	Wacker Tamper	2021	1,800.00	510.00	191.25	1,098.75
987B	Wacker Plate Compact	2017	2,061.37	1,460.00	219.00	382.37
987C	Wacker Tamper	2022	3,695.00	490.75	392.59	2,811.66
996	Cutoff Saw 14"	2006	1,602.60	1,362.61	-	239.99
997	Finn Hydro-Seed	2001	25,995.00	22,096.00	-	3,899.00
998	Pontoon Sylvan	1994	3,426.06	2,912.06	-	514.00
999	Robotic Total Station	2010	27,253.61	23,165.61	-	4,088.00
1900	Monroe Conveyor	2016	5,300.00	2,690.49	375.42	2,234.09
1901	Monroe Conveyor	2016	5,300.00	2,690.49	375.42	2,234.09
1902	Monroe Conveyor	2016	5,300.00	2,690.49	375.42	2,234.09
1903	Monroe Conveyor	2016	5,300.00	2,690.49	375.42	2,234.09
2500	Portable Scale	2014	52,478.31	28,498.91	2,973.80	21,005.60
Subtotals			\$ 3,551,079.94	\$ 2,581,446.56	\$ 81,057.67	\$ 888,575.71
185.05	BITUMINOUS EQUIPMENT					
401	Cat Paver	2018	\$ 379,760.45	\$ 218,569.72	\$ 40,351.25	\$ 120,839.48
406	Etnyre oil Dist	2009	43,942.28	37,351.28	-	6,591.00
407	Homemade Rut Wedger	2010	10,193.91	8,664.91	-	1,529.00
414	Rosco Bit. Dist	1985	13,160.10	11,186.10	-	1,974.00
420	Etnyre oil Dist	1995	17,950.00	15,257.00	-	2,693.00
421	Asphalt Zipper	2010	140,348.05	119,296.05	-	21,052.00
422	Button House	2022	313,134.11	33,270.60	26,616.39	253,247.12
423	Rubber Melter	2021	92,205.59	26,125.04	9,796.87	56,283.68
427	Patching Trailer	1999	8,114.00	6,897.00	-	1,217.00
428	Patching Trailer	1999	8,114.00	6,897.00	-	1,217.00
429	Patching Trailer	2004	9,750.00	8,287.00	-	1,463.00
430	Patching Trailer	2004	9,750.00	8,287.00	-	1,463.00
431	Patching Trailer	2021	49,676.09	7,623.92	3,518.72	38,533.45
442	Cat Dryermixer	1987	320,091.78	272,077.78	-	48,014.00
443	Cat Dust Collector	1987	91,447.41	77,730.41	-	13,717.00
444	Cat Gen Set	1987	140,506.17	119,430.17	-	21,076.00
445	Astic Silo	1988	180,174.03	52,032.39	-	128,141.64
446	Heater St Tank	1989	86,478.21	73,506.21	-	12,972.00
447	CMI Mixer	1991	47,025.35	39,971.35	-	7,054.00
448	Cold Feeder 4 Bin	2005	167,949.69	142,757.69	-	25,192.00
450	Homemade St Tank	1951	5,394.10	4,855.10	-	539.00
470	Patcher/Trailer	2011	45,700.00	38,844.99	-	6,855.01
520	Bomag Roller	2003	83,969.22	71,374.22	-	12,595.00
522	Bomag Roller	2012	72,559.00	61,675.00	-	10,884.00
524	Bomag Roller	2013	34,800.00	29,580.00	-	5,220.00
525	Bomag Roller	1993	24,089.00	20,476.00	-	3,613.00
526	Cat Roller	2007	71,733.32	60,973.32	-	10,760.00
527	WRT ROLLER	2017	22,469.20	12,732.68	1,909.90	7,826.62
530	Hamm Roller	2013	104,378.00	88,721.00	-	15,657.00
Subtotals			\$ 2,594,863.06	\$ 1,674,450.93	\$ 82,193.13	\$ 838,219.00

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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185.06	SNOW REMOVAL EQUIPMENT					
1V	Falls Wing	1972	\$ 3,307.02	\$ 2,811.02	\$ -	\$ 496.00
1W	Frink Plow	1971	5,441.00	4,625.00	-	816.00
3P	Frink Plow	1971	1,625.00	1,381.00	-	244.00
3V	Frink Plow	1967	2,270.00	1,929.00	-	341.00
31B	Brine Equip	2018	4,403.50	2,378.37	467.87	1,557.26
31L	Monroe Wing	2018	7,004.00	3,026.11	595.30	3,382.59
31P	Monroe Plow	2018	7,099.00	3,067.29	603.40	3,428.31
31R	Monroe Wing	2018	7,319.00	3,162.34	622.10	3,534.56
31S	Monroe Spreader	2018	4,403.50	2,378.37	467.87	1,557.26
31U	Monore Underbody	2018	13,314.00	5,752.81	1,131.70	6,429.49
32B	Brine Equip	2018	4,403.50	2,378.37	467.87	1,557.26
32L	Monroe Wing	2018	7,004.00	3,026.31	595.34	3,382.35
32P	Monroe Plow	2018	7,099.00	3,067.29	603.40	3,428.31
32R	Monroe Wing	2018	7,319.00	3,162.34	622.10	3,534.56
32S	Monroe Spreader	2018	4,403.50	2,378.37	467.87	1,557.26
32U	Monroe Underbody	2018	13,314.00	5,752.81	1,131.70	6,429.49
34P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
34S	Monroe Spreader	2010	3,694.00	3,140.00	-	554.00
34W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
35B	Brine Equip	2010	1,847.00	1,570.00	-	277.00
35P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
35S	Monroe Spreader	2010	1,847.00	1,570.00	-	277.00
35W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
36B	Brine Equip	2010	1,847.00	1,570.00	-	277.00
36P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
36S	Monroe Spreader	2010	1,847.00	1,570.00	-	277.00
36W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
37B	Brine Equip	2011	2,050.00	1,742.50	-	307.50
37L	Universal Wing	2011	4,925.00	4,186.00	-	739.00
37P	Universal Plow	2011	6,925.00	5,886.00	-	1,039.00
37R	Universal Wing	2011	6,425.00	5,461.00	-	964.00
37S	Swenson Sander	2011	2,050.00	1,742.50	-	307.50
38P	Universal Plow	2011	6,925.00	5,886.00	-	1,039.00
38S	Swenson Sander	2011	4,100.00	3,485.00	-	615.00
38W	Universal Wing	2011	6,425.00	5,461.00	-	964.00
39P	Swenson Plow	2011	6,925.00	5,886.00	-	1,039.00
39S	Swenson Sander	2011	4,100.00	3,485.00	-	615.00
39W	Swenson Wing	2011	6,425.00	5,461.00	-	964.00
40B	Brine Equip	2020	5,862.50	2,076.31	622.89	3,163.30
40L	Universal Wing	2020	8,079.00	2,330.67	699.20	5,049.13
40P	Universal Plow	2020	10,461.00	3,009.00	902.70	6,549.30
40R	Universal Wing	2020	7,247.00	2,053.34	616.00	4,577.66
40S	Swenson Spreader	2020	5,862.50	2,101.49	617.49	3,143.52
40U	Universal Underbody	2020	10,695.00	3,030.34	909.10	6,755.56
41B	Brine Equip	2018	4,403.50	2,378.37	467.87	1,557.26
41L	Monroe Wing	2018	7,004.00	3,026.11	595.30	3,382.59
41P	Monroe Plow	2018	7,099.00	3,067.29	603.40	3,428.31

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41R	Monroe Wing	2018	7,319.00	3,162.34	622.10	3,534.56
41S	Monroe Spreader	2018	4,403.50	2,378.37	467.87	1,557.26
41U	Monroe Underbody	2018	13,314.00	5,752.81	1,131.70	6,429.49
46B	Brine Equip	2020	5,862.50	2,076.31	622.89	3,163.30
46P	Universal Plow	2020	10,461.00	3,009.00	902.70	6,549.30
46S	Swenson Spreader	2020	5,862.50	2,101.50	617.49	3,143.51
46U	Universal Underbody	2020	10,695.00	3,030.34	909.10	6,755.56
46W	Universal Wing	2020	8,079.00	2,330.67	699.20	5,049.13
48B	Brine Equip	2008	1,811.21	1,539.71	-	271.50
48L	Universal Left Wing	2008	7,440.00	6,324.00	-	1,116.00
48P	Universal Plow	2008	7,311.00	6,214.00	-	1,097.00
48R	Universal Right Wing	2008	6,741.00	5,730.00	-	1,011.00
48Z	Henderson Sander	2011	1,811.21	1,539.71	-	271.50
49B	Brine Equip	2088	2,981.50	2,534.50	-	447.00
49P	Universal Plow	2008	7,314.00	6,217.00	-	1,097.00
49S	Henderson Sander	2008	2,981.50	2,534.50	-	447.00
49W	Universal Wing	2008	6,742.00	5,731.00	-	1,011.00
50P	Universal Plow	2008	7,314.00	6,217.00	-	1,097.00
50S	Henderson Sander	2008	5,963.00	5,069.00	-	894.00
50W	Universal Wing	2008	6,742.00	5,731.00	-	1,011.00
54B	Brine Equip	2014	1,879.50	1,597.50	-	282.00
54L	Monroe Wing	2014	6,980.00	5,438.59	494.41	1,047.00
54P	Monroe Plow	2014	7,125.00	5,551.34	504.66	1,069.00
54R	Monroe Wing	2014	9,091.00	7,083.09	643.91	1,364.00
54S	Monroe Spreader	2014	1,879.50	1,597.50	-	282.00
55P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
55S	Henderson Sander	2009	4,250.00	3,612.00	-	638.00
55W	Universal Wing	2009	6,350.00	5,397.00	-	953.00
56B	Brine Equip	2009	2,125.00	1,806.00	-	319.00
56P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
56S	Henderson Sander	2009	2,125.00	1,806.00	-	319.00
56W	Universal Wing	2009	6,350.00	5,397.00	-	953.00
57L	Universal Left Wing	2009	7,920.00	6,732.00	-	1,188.00
57P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
57R	Universal Right Wing	2009	6,350.00	5,397.00	-	953.00
57S	Henderson Sander	2009	4,250.00	3,612.00	-	638.00
58B	Brine Equip	2019	5,416.50	2,445.88	575.50	2,395.12
58L	Universal Left Wing	2019	7,866.00	2,841.55	668.60	4,355.85
58P	Universal Plow	2019	10,023.00	3,621.00	852.00	5,550.00
58R	Universal Right Wing	2019	7,116.00	2,570.83	604.90	3,940.27
58S	Universal Spreader	2019	5,416.50	2,445.88	575.50	2,395.12
58U	Universal Underbody	2019	10,470.00	3,782.29	889.95	5,797.76
59B	Brine Equip	2019	5,189.50	2,343.35	551.37	2,294.78
59L	Universal Left Wing	2019	7,116.00	2,570.83	604.90	3,940.27
59P	Universal Plow	2019	9,228.00	3,333.70	784.40	5,109.90

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
59R	Universal Right Wing	2019	7,116.00	2,570.83	604.90	3,940.27
59S	Universal Spreader	2019	5,189.50	2,343.35	551.37	2,294.78
59U	Universal Underbody	2019	10,470.00	3,782.29	889.95	5,797.76
60B	Brine Equip	2020	5,827.00	2,061.51	618.45	3,147.04
60P	Universal Plow	2020	10,356.00	2,974.00	892.20	6,489.80
60S	Swenson Spreader	2020	5,827.00	2,086.71	613.06	3,127.23
60U	Universal Underbody	2020	10,695.00	3,030.34	909.10	6,755.56
60W	Universal Wing	2020	7,997.00	2,303.34	691.00	5,002.66
61W	Monroe Wing	1998	5,339.00	4,538.00	-	801.00
62B	Brine Equip	2016	2,258.74	1,779.94	139.99	338.81
62P	Monroe Plow	2016	6,358.00	4,007.97	540.40	1,809.63
62S	Monroe Spreader	2016	2,258.74	1,779.94	139.99	338.81
62W	Monroe Wing	2016	9,164.00	5,776.84	778.90	2,608.26
63B	Brine Equip	2016	2,258.74	1,779.94	139.99	338.81
63P	Monroe Plow	2016	6,358.00	4,007.97	540.40	1,809.63
63S	Monroe Spreader	2016	2,258.74	1,779.94	139.99	338.81
63W	Monroe Wing	2016	9,164.00	5,776.84	778.90	2,608.26
64B	Brine Equip	2016	2,258.75	1,779.95	139.99	338.81
64P	Monroe Plow	2016	6,358.00	4,007.97	540.40	1,809.63
64S	Monroe Spreader	2016	2,258.75	1,779.94	140.00	338.81
64W	Monroe Wing	2016	9,164.00	5,776.84	778.90	2,608.26
65B	Brine Equip	2017	5,390.00	3,436.13	572.69	1,381.18
65L	Universal Wing	2017	7,170.00	3,656.70	609.45	2,903.85
65P	Universal Plow	2017	8,602.00	4,387.02	731.17	3,483.81
65R	Universal Right Wing	2017	7,170.00	3,656.70	609.45	2,903.85
65S	Universal Spreader	2017	5,390.00	3,436.13	572.69	1,381.18
65U	Universal Underbody	2017	12,720.00	6,487.20	1,081.20	5,151.60
66B	Brine Equip	2017	5,390.00	3,436.13	572.69	1,381.18
66L	Universal Wing	2017	7,170.00	3,656.70	609.45	2,903.85
66P	Universal Plow	2017	8,602.00	4,387.02	731.17	3,483.81
66R	Universal Right Wing	2017	7,170.00	3,656.70	609.45	2,903.85
66S	Universal Spreader	2017	5,390.00	3,436.13	572.69	1,381.18
66U	Universal Underbody	2017	12,720.00	6,487.20	1,081.20	5,151.60
67B	Brine Equip	2017	5,390.00	3,436.13	572.69	1,381.18
67L	Universal Wing	2017	7,170.00	3,656.70	609.45	2,903.85
67P	Universal Plow	2017	8,602.00	4,387.02	731.17	3,483.81
67R	Universal Right Wing	2017	7,170.00	3,656.70	609.45	2,903.85
67S	Universal Spreader	2017	5,390.00	3,436.13	572.69	1,381.18
67U	Universal Underbody	2017	12,720.00	6,487.20	1,081.20	5,151.60
68B	Brine Equip	2019	5,189.50	2,338.03	550.12	2,301.35
68L	Universal Left Wing	2019	7,116.00	2,570.83	604.90	3,940.27
68P	Universal Plow	2019	9,228.00	3,333.70	784.40	5,109.90
68R	Universal Right Wing	2019	7,116.00	2,570.83	604.90	3,940.27
68S	Universal Spreader	2019	5,189.50	2,338.03	550.12	2,301.35
68U	Universal Underbody	2019	10,470.00	3,782.29	889.95	5,797.76
69B	Brine Equip	2021	2,828.50	651.15	300.53	1,876.82
69P	Monroe Plow	2021	9,031.00	1,663.18	767.63	6,600.19
69S	Monroe Spreader	2021	2,828.50	520.92	240.42	2,067.16
69U	Monroe Underbody	2021	13,956.00	2,570.23	1,186.26	10,199.51
69W	Monroe Wing	2021	8,880.00	1,635.40	754.80	6,489.80

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
70B	Brine Equip	2021	2,828.50	651.15	300.53	1,876.82
70P	Monroe Plow	2021	9,031.00	1,663.21	767.63	6,600.16
70S	Monroe Spreader	2021	2,828.50	520.92	240.42	2,067.16
70U	Monroe Underbody	2021	13,956.00	2,570.23	1,186.26	10,199.51
70W	Monroe Wing	2021	8,880.00	1,637.57	755.80	6,486.63
71B	Brine Equip	2021	2,828.50	651.15	300.53	1,876.82
71P	Monroe Plow	2021	9,031.00	1,663.22	767.63	6,600.15
71S	Monroe Spreader	2021	2,828.50	521.02	240.47	2,067.01
71U	Monroe Underbody	2021	13,956.00	2,570.23	1,186.26	10,199.51
71W	Monroe Wing	2021	8,880.00	1,635.40	754.80	6,489.80
74B	Brine Equip	2015	2,129.00	1,809.50	-	319.50
74L	Universal Left Wing	2015	7,263.00	5,056.64	617.35	1,589.01
74P	Universal Plow	2015	7,995.00	5,566.53	679.60	1,748.87
74R	Universal Right Wing	2015	8,951.00	6,231.62	760.80	1,958.58
74S	Swenson Sander	2015	2,129.00	1,809.50	-	319.50
75B	Brine Equip	2015	2,129.00	1,809.50	-	319.50
75L	Universal Left Wing	2015	7,263.00	5,056.64	617.35	1,589.01
75P	Universal Plow	2015	7,995.00	5,566.53	679.60	1,748.87
75R	Universal Right Wing	2015	8,951.00	6,231.61	760.80	1,958.59
75S	Swenson Sander	2015	2,129.00	1,809.50	-	319.50
76B	Brine Equip	2015	2,160.50	1,836.50	-	324.00
76P	Universal Plow	2015	8,131.00	5,660.72	691.10	1,779.18
76 S	Swenson Sander	2015	2,160.50	1,836.50	-	324.00
76W	Universal Wing	2015	8,993.00	6,261.11	764.40	1,967.49
80B	Brine Equip	2022	2,606.50	323.10	276.94	2,006.46
80P	Universal Plow	2022	10,464.00	1,037.68	889.44	8,536.88
80S	Universal Spreader	2022	2,606.50	323.10	276.94	2,006.46
80U	Universal Underbody	2022	12,319.00	1,221.64	1,047.11	10,050.25
80W	Universal Wing	2022	9,251.00	917.40	786.33	7,547.27
81B	Brine Equip	2022	2,606.50	323.10	276.94	2,006.46
81P	Universal Plow	2022	10,464.00	1,037.68	889.44	8,536.88
81S	Universal Spreader	2022	2,606.50	323.08	276.93	2,006.49
81U	Universal Underbody	2022	12,319.00	1,221.64	1,047.11	10,050.25
81W	Universal Wing	2022	9,251.00	1,079.28	925.10	7,246.62
82B	Brine Equip	2022	2,606.50	323.10	276.94	2,006.46
82P	Universal Plow	2022	10,464.00	1,037.68	889.44	8,536.88
82S	Universal Spreader	2022	2,606.50	323.10	276.94	2,006.46
82U	Universal Underbody	2022	12,319.00	1,221.64	1,047.11	10,050.25
82W	Universal Wing	2022	9,251.00	917.39	786.33	7,547.28
85B	Brine Equip	2012	1,678.00	1,426.50	-	251.50
85L	Universal Left Wing	2012	5,975.00	5,079.00	-	896.00
85P	Universal Plow	2012	7,802.00	6,632.00	-	1,170.00
85S	Swenson Sander	2011	1,678.00	1,426.50	-	251.50
85W	Universal Right Wing	2012	7,276.00	6,185.00	-	1,091.00
86P	Universal Plow	2012	7,793.00	6,624.00	-	1,169.00
86S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
86W	Universal Wing	2012	7,276.00	6,185.00	-	1,091.00
87P	Universal Plow	2012	7,664.00	6,514.00	-	1,150.00

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
87S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
87W	Universal Wing	2012	7,105.00	6,040.00	-	1,065.00
89B	Brine Equip	2014	1,678.00	1,426.50	-	251.50
89L	Monroe Wing	2014	6,180.00	4,815.25	437.75	927.00
89P	Monroe Plow	2014	6,325.00	4,928.00	448.00	949.00
89R	Monroe Wing	2014	8,291.00	6,459.75	587.25	1,244.00
89S	Swenson Sander	2011	1,678.00	1,426.50	-	251.50
95P	Monroe Plow	2014	7,125.00	5,551.33	504.66	1,069.01
95S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
95W	Monroe Wing	2014	9,759.00	7,603.75	691.25	1,464.00
96B	Monroe Brine	2014	1,177.14	-	500.29	676.85
96P	Monroe Plow	2014	7,929.00	6,740.00	-	1,189.00
96S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
96W	Monroe Wing	2014	8,175.00	7,037.00	-	1,138.00
97P	Monroe Plow	2014	7,929.00	6,740.00	-	1,189.00
97S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
97W	Monroe Wing	2014	8,175.00	7,017.00	-	1,158.00
98P	Monroe Plow	2014	7,929.00	6,740.00	-	1,189.00
98S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
98W	Monroe Wing	2014	8,175.00	7,017.00	-	1,158.00
245	Wausau Snowblower	2006	97,218.00	82,635.00	-	14,583.00
330W	Falls Wing	1998	14,000.00	11,900.00	902.33	1,197.67
331V	Omaha Plow	1967	2,324.50	1,975.50	-	349.00
331W	Cat Wing	2012	15,000.00	12,750.00	-	2,250.00
333V	Frink Plow	1971	2,451.00	2,083.00	-	368.00
333W	HYD Wing	2014	15,924.00	12,632.67	-	3,291.33
336V	Wabco Plow	1975	4,291.00	3,647.00	-	644.00
338V	Falls V-Plow	1979	8,756.00	7,443.00	-	1,313.00
343V	Henke Plow	1992	7,735.39	6,575.39	-	1,160.00
348V	Frink Plow	1967	2,202.00	1,872.00	-	330.00
348W	Monroe Wing	2003	13,185.00	11,207.00	-	1,978.00
349V	Frink Plow	1967	2,202.00	1,872.00	-	330.00
349W	Cat Wing	2004	15,045.00	12,788.00	-	2,257.00
2501	PreWet Tank (state pur)	2017	20,498.99	17,936.62	2,562.37	-
2502	PreWet Tank (state pur)	2017	16,498.99	14,436.62	2,062.37	-
2503	PreWet Tank (state pur)	2017	16,498.99	14,436.62	2,062.37	-
2504	PreWet Tank (state pur)	2017	12,299.00	10,761.64	1,537.37	(0.01)
2510	Brine Making Equip	2018	153,047.02	44,170.88	8,664.11	100,212.03
2511	Anti Icing (state pur)	2017	18,766.02	16,420.27	2,345.74	0.01
2512	Anti Icing (state pur)	2017	18,384.67	16,086.59	2,298.08	-
Subtotals			\$ 1,804,480.61	\$ 1,036,541.48	\$ 105,509.79	\$ 662,429.34
185.07	RADIO EQUIPMENT					
	Radio Tower	1999	\$ 61,948.23	\$ 52,656.23	\$ -	\$ 9,292.00
Subtotals			\$ 61,948.23	\$ 52,656.23	\$ -	\$ 9,292.00

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
185.08	GAS & FUEL OIL EQUIPMENT					
	Bloomer Fuel System	2016	\$ 32,475.76	\$ 13,342.13	\$ 1,840.29	\$ 17,293.34
	Boyd Fuel System	2016	35,611.76	14,630.51	2,018.00	18,963.25
	Cornell Fuel System	2016	31,581.76	12,974.85	1,789.63	16,817.28
	Hot Mix Fuel System	2017	34,119.54	13,212.04	1,933.47	18,974.03
	Fuel Truck Add On	2017	14,579.54	10,585.68	1,549.12	2,444.74
	Petrovend Fuel System	2007	15,569.15	13,234.15	-	2,335.00
	Used Oil Tank-Hot Mix	2007	92,337.52	78,486.52	-	13,851.00
	2000 Gals Aboveground				-	
	Tank & Pipe -Bloomer	1998	11,014.54	9,362.54	-	1,652.00
	2000 Gals Aboveground				-	
	Tank & Pipe -Cornell	1998	11,954.04	10,161.04	-	1,793.00
	1800 Gals 5 Comp Tank	1968	5,985.00	5,087.00	-	898.00
	20000 gls und diesel tank	1990	88,130.68	63,929.83	3,660.28	20,540.57
	12000 Gals Und unl tank					
	2000 Gals Aboveground					
	Tank Boyd	1994	6,688.03	5,685.03	-	1,003.00
	Fuel System Containment	2020	12,982.00	2,598.70	865.46	9,517.84
	Fuel System Dispensers	2020	40,640.00	6,914.92	2,302.91	31,422.17
	Subtotals		\$ 433,669.32	\$ 260,204.94	\$ 15,959.16	\$ 157,505.22
185.09	SHOP EQUIPMENT					
	100 Ton Press	2012	\$ 10,399.76	\$ 7,069.76	\$ 590.00	\$ 2,740.00
	JD Riding Mower (236)	2016	4,100.00	1,761.86	232.33	2,105.81
	JD Riding Mower (237)	2016	4,100.00	1,761.85	232.34	2,105.81
	JD Riding Mower (238)	2012	2,885.00	1,934.31	163.48	787.21
	High Lifts/Accessories	2009	84,403.50	68,952.44	2,790.07	12,660.99
	Tire Changer	2021	22,053.79	2,916.00	1,249.71	17,888.08
	Tire Changer H1009	2022	17,111.52	1,777.71	969.66	14,364.15
	4 Post Hoist	2005	15,854.02	13,476.02	-	2,378.00
	Scale	2005	54,376.44	46,220.46	-	8,155.98
	Iron Worker	2002	5,000.00	4,250.00	-	750.00
	Crane (#582)	2001	84,573.00	71,887.00	-	12,686.00
	Aerial Lift(583)	2016	6,500.00	2,915.98	368.33	3,215.69
	Forklift 584	2019	23,194.98	6,133.85	1,314.40	15,746.73
	Parts Washer	2001	4,874.00	4,143.00	-	731.00
	Pressure Washer	2001	2,895.00	2,461.00	-	434.00
	Compressor-Chippewa #2	2000	2,135.00	1,815.00	-	320.00
	Compressor-Chippewa #3	2011	9,125.00	6,635.69	517.06	1,972.25
	Waste Material Tank	1999	6,832.33	5,807.33	-	1,025.00
	Tire Balancer	2024	20,419.30	-	964.24	19,455.06
	SCAN TOOL	2024	10,771.39	-	1,678.54	9,092.85
	Bobcat Pallet Forks	1996	2,121.00	1,803.00	-	318.00
	Miller Welder (925)	1996	5,675.00	4,824.00	-	851.00
	American Radial Drill	1989	6,500.00	5,525.00	-	975.00
	Air Prod Gas Weld (924)	1976	2,644.00	2,247.00	-	397.00
	Subtotals		\$ 408,544.03	\$ 266,318.26	\$ 11,070.16	\$ 131,155.61
188.00	OFFICE EQUIPMENT					
	Steelcase Furniture	1996	\$ 38,679.78	\$ 32,877.78	\$ -	\$ 5,802.00
	Springbrook Software	2013	40,540.00	40,540.00	-	-
	Subtotals		\$ 79,219.78	\$ 73,417.78	\$ -	\$ 5,802.00

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
185.01	TRUCKS		\$ 9,662,985.45	\$ 5,877,894.85	\$ 441,718.37	\$ 3,343,372.23
185.02	TRACTORS		2,958,050.79	1,725,028.70	144,196.07	1,088,826.02
185.03	MOTOR GRADERS		1,115,623.66	826,461.26	28,333.98	260,828.42
185.04	MAINT & CONST EQUIP		3,551,079.94	2,581,446.56	81,057.67	888,575.71
185.05	BITUMINOUS EQUIPMENT		2,594,863.06	1,674,450.93	82,193.13	838,219.00
185.06	SNOW REMOVAL EQUIPMENT		1,804,480.61	1,036,541.48	105,509.79	662,429.34
185.07	RADIO EQUIPMENT		61,948.23	52,656.23	-	9,292.00
185.08	GAS & FUEL EQUIPMENT		433,669.32	260,204.94	15,959.16	157,505.22
185.09	SHOP EQUIPMENT		408,544.03	266,318.26	11,070.16	131,155.61
188.00	OFFICE EQUIPMENT		79,219.78	73,417.78	-	5,802.00
Totals			\$ 22,670,464.87	\$ 14,374,421.00	\$ 910,038.33	\$ 7,386,005.54

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 14

UNIT NO.	TYPE OF EQUIPMENT	CASH	TRADED IN BOOK VALUE	TOTAL COST	TRADED
H1017	Scan Tool	\$ 10,771.39		\$ 10,771.39	
H1019	Tire Balancer	20,419.30		20,419.30	
919	Holding Tank	22,360.00		22,360.00	
3C	Chev Traverse	45,906.32		45,906.32	
6C	Chev Traverse	43,790.99		43,790.99	
96B	Brine Equip.	1,177.14		1,177.14	
611	Storage Container	9,000.00		9,000.00	
		<u>\$ 153,425.14</u>	<u>\$ -</u>	<u>\$ 153,425.14</u>	

New Work In Progress

68	Dec. Accident	\$ 1,611.80		\$ 1,611.80	
77	Patrol Truck	157,896.26		157,896.26	
78	Patrol Truck	157,896.26		157,896.26	
79	Patrol Truck	157,896.26		157,896.26	
92	Patrol Truck	167,568.63		167,568.63	
93	Patrol Truck	172,568.63		172,568.63	
94	Patrol Truck	81,214.00		81,214.00	
114	Pick up Truck	2,002.21		2,002.21	
618	Trailer Build	10,875.75		10,875.75	
801	Shop Scale Replacement	142,178.56		142,178.56	
945	Arrow Board Trailer	286.29		286.29	
0001C	Comm. Vehicle	1,117.63		1,117.63	
945A	Arrow Board Trailer	564.05		564.05	
		<u>\$ 1,053,676.33</u>	<u>\$ -</u>	<u>\$ 1,053,676.33</u>	

Remove Work In Progress - Last Year

0003C	Chevy Traverse	\$ 45,434.42		\$ 45,434.42	
0006C	Chevy Traverse	39,932.20		39,932.20	
		<u>\$ 85,366.62</u>	<u>\$ -</u>	<u>\$ 85,366.62</u>	

Major Repairs & Betterments

UNIT NO.	TYPE OF EQUIPMENT	MAJOR REPAIR	BETTERMENT	CHANGE IN ACCUM DEPREC	TOTAL COST ADDED
601	Contrail Trailer	\$ 11,719.29		\$ (6,495.00)	\$ 5,224.29
602	Field Office	6,200.70		(6,200.70)	-
		<u>\$ 17,919.99</u>	<u>\$ -</u>	<u>\$ (12,695.70)</u>	<u>\$ 5,224.29</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT TRADED**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 15

UNIT NO.	TYPE OF EQUIPMENT	COST	PRIOR YEARS' DEPRECIATION	2024 DEPRECIATION	TRADED BOOK VALUE
30	Sign Truck	\$ 50,418.61	\$ 42,855.61	\$ -	\$ 7,563.00
	Total	\$ 50,418.61	\$ 42,855.61	\$ -	\$ 7,563.00

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT SOLD**

2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Put to Account Schedule 16

48310

SALES OR

RECOVERY

SALE PRICE

GAIN/(LOSS)

UNIT
NO.

ITEM

COST

PRIOR YEARS'
DEPRECIATION

2024

DEPRECIATION

BOOK VALUE
WHEN SOLD

SOLD:

0004C	Chev Impala	\$ 19,201.50	\$ 11,276.69	\$ 16.32	\$ 7,908.49	\$ 4,050.00	\$ (3,858.49)
921	Calcuim Tank	9,217.22	9,217.22	-	-	2,226.00	2,226.00
577	Crane	72,663.49	61,763.49	10,900.00	10,900.00	6,225.00	(4,675.00)
612	Office Trailer	8,268.00	7,028.00	1,240.00	1,240.00	2,376.99	1,136.99
H1004	Tire Balancer	12,782.28	10,865.28	1,917.00	1,917.00	3,800.00	1,883.00
404	Shop Made Tar Kettle	1,841.57	1,565.57	276.00	276.00	75.00	(201.00)
405	Shop Made Tar Kettle	2,413.96	2,051.96	362.00	362.00	85.00	(277.00)
26	Peterbult Truck	87,176.00	74,100.00	13,076.00	13,076.00	42,000.00	28,924.00
27	Peterbult Truck	87,752.00	74,589.00	13,163.00	13,163.00	38,500.00	25,337.00
43	Peterbult Truck	94,213.74	80,081.74	14,132.00	14,132.00	45,500.00	31,368.00
44	Peterbult Truck	91,796.52	78,027.52	13,769.00	13,769.00	50,000.00	36,231.00
37V	Monroe V Plow	3,320.00	2,822.00	498.00	498.00	465.00	(33.00)
61P	Monroe Plow	5,412.00	4,600.00	812.00	812.00	485.00	(327.00)
403	Tar Kettle	295.00	265.00	30.00	30.00	75.00	45.00
	Total	\$496,353.28	\$ 418,253.47	\$ 16.32	\$ 78,083.49	\$ 195,862.99	\$ 117,779.50

INSURANCE RECOVERY

Total

\$	-	\$	-	\$	-	\$	-
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**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT DISCARDED
2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 17

UNIT	TYPE OF EQUIPMENT	COST	PRIOR YEARS' DEPRECIATION	BOOK VALUE WRITTEN OFF
H1015	Tire Balancer	\$ 8,360.02	\$ 7,106.02	\$ 1,254.00
TOTAL		\$ 8,360.02	\$ 7,106.02	\$ 1,254.00

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT ANALYSIS**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 18

EXPENDITURES

Time Off With Pay		
Vacation	\$ 461,079.81	
Holiday	157,421.36	
Sick Leave Lump Sum	29,842.03	
Other	<u>36,494.90</u>	\$ 684,838.10
Social Security		325,610.14
Retirement (Employer's Share)		302,699.04
Hospital and Health Insurance		1,445,986.24
Life Insurance		1,935.08
Unemployment Compensation		9,372.38
Worker's Compensation Insurance		156,616.35
Other		<u>50,605.43</u>
 Total Fringe Benefits		 2,977,662.76
 Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		 <u>(2,916,580.18)</u>
 2024 Expenses Over (Under) Allocations		 61,082.58
 Unbilled (Unearned) Revenue I.L.C. 01/01/24		 <u>(13,874.18)</u>
 Unbilled (Unearned) Revenue I.L.C. 12/31/24		 <u>\$ 47,208.40</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOL
Year 2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 19

Labor	\$ 14,158.78
Fringe Benefits	10,784.97
Consumable Tools and Materials	58,338.33
Shop Overhead	<u>202.31</u>
 Total	 83,484.39
 Costs Allocations (Credits)	 <u>(80,959.61)</u>
 Net Balance (Year-End Variance)	 <u>\$ 2,524.78</u>
 Total Field Labor and Fringe Benefits	 <u>\$ 4,792,384.61</u>

Year-End Accrued Balance	Account Number	January 1 Balance	December 31 Balance
Unearned Cost Pool Revenue	26431	\$ (7,805.77)	\$ (5,280.99)
Unbilled Cost Pool Accts Rec	13631		\$ -

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ANALYSIS OF MATERIALS AND SUPPLIES**

Year 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 20

Item	Inventory 1/1/2024	Purchases	Sales	Book Inventory 12/31/2024	Adjustment	Physical Inventory 12/31/2024
CONSTR. & MAINT. MATERIALS						
Culverts	\$ 110,044.77	\$ 17,279.61	\$ 47,455.90	\$ 79,868.48	\$ 0.01	\$ 79,868.49
Gravel, Sand, Stone	2,695,304.99	5,552,042.93	5,502,027.22	2,745,320.70	(132,251.07)	2,613,069.63
Lumber and Posts	20,832.78	17,530.86	11,771.27	26,592.37	2,302.63	28,895.00
Paints	3,356.79	6,485.44	4,893.59	4,948.64	0.03	4,948.67
Subtotals	2,829,539.33	5,593,338.84	5,566,147.98	2,856,730.19	(129,948.40)	2,726,781.79
SHOP MATERIALS & SUPPLIES						
Repair Parts & Accessories	554,880.90	170,943.40	195,580.71	530,243.59	(3,216.52)	527,027.07
Tires	48,840.16	49,310.16	61,692.68	36,457.64	-	36,457.64
Batteries	976.39	8,026.72	7,906.94	1,096.17	140.35	1,236.52
Blacksmith Iron & Steel	38,646.83	8,157.91	3,834.25	42,970.49	1,850.85	44,821.34
Subtotals	643,344.28	236,438.19	269,014.58	610,767.89	(1,225.32)	609,542.57
GASOLINE & DIESEL FUEL						
Gasoline	20,429.66	206,935.62	199,026.67	28,338.61	(12,124.21)	16,214.40
Diesel Fuel	44,141.22	478,653.98	503,408.60	19,386.60	19,876.44	39,263.04
Subtotals	64,570.88	685,589.60	702,435.27	47,725.21	7,752.23	55,477.44
LUBRICATING OILS & GREASES						
Lubricating Oils	23,539.83	36,531.91	36,901.06	23,170.68	(2,612.86)	20,557.82
Greases	2,439.75	3,645.96	2,910.63	3,175.08	502.89	3,677.97
Antifreeze	1,279.73	2,085.50	1,611.48	1,753.75	(257.14)	1,496.61
Subtotals	27,259.31	42,263.37	41,423.17	28,099.51	(2,367.11)	25,732.40
Totals	\$ 3,564,713.80	\$ 6,557,630.00	\$ 6,579,021.00	\$ 3,543,322.80	\$ (125,788.60)	\$ 3,417,534.20

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN
State Trunk Highway System
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule 21

Balance Due January 1, 2024	\$ 313,192.27
Expenditures	<u>3,227,488.50</u>
	3,540,680.77
Reimbursed by State	<u>3,132,099.04</u>
Balance Due December 31, 2024	<u><u>\$ 408,581.73</u></u>
Invoiced, Not Reimbursed as of December 31, 2024	
November 2024	\$ 10,761.49
December 2024	397,820.24
	<u> </u>
Total	<u><u>\$ 408,581.73</u></u>

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - GOODS AND SERVICES
DECEMBER 31, 2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22a

	BALANCE 01/01/24	2024 EXPENDITURES	2024 RECEIPTS	BALANCE 12/31/24
13100 Receivables for Goods & Service				
All State Vehicles ARI	\$ (82.31)			\$ (82.31)
Chippewa Valley ATV	-	6,897.90	5,800.98	1,096.92
Brunet Island State Park	-			-
Albrecht, Rory	600.45		600.45	-
Chippewa Falls Parks/Recreation	-	731.58	731.58	-
Chippewa Falls Police Dept	-	3,306.77	3,306.77	-
City of Eau Claire	-	108.62		108.62
Chippewa Valley Treatment	-			-
Clark County Highway Department	-			-
Country Jam	-	3,101.19	3,101.19	-
Country Fest	-	4,498.12	4,498.12	-
Dunn County Highway Dept	-			-
Eau Claire County Highway Dept	-	6,236.91	6,236.91	-
Farm Tech Days	-	1,227.74	1,227.74	-
Hendrickson, Kevin	-	404.68	404.68	-
Northern Center	-	1,080.85	1,080.85	-
Pepin County Highway Dept	-			-
Rusk County Highway	-			-
St Croix County Highway Dept	3,377.10	36,610.03	39,987.13	-
Stanley Correctional Institution	488.23	1,172.77	1,661.00	-
Stanley School District	-			-
Taylor County Highway Dept	-			-
Tempealeau County Highway	-	2,163.08	2,163.08	-
Tilden General Fleet	563.80	7,402.65	7,152.23	814.22
Town Baldwin	-	13,952.37	13,952.37	-
Town Big Bend	3,091.62	3,264.68	3,937.34	2,418.96
Town of Lucas	-	21,093.20	21,093.20	-
Town of Washington	1.96	1,546.80	1,548.76	-
Town of Cady	-	1,727.57	1,727.57	-
Town of Menomonie	-	23,770.19	23,770.19	-
Town of Wilson	1,299.61		1,299.61	-
Xcel Energy (Chip Fls)	-	1,899.87		1,899.87
Town of Weston	-	14,236.40	14,236.40	-
Total	\$ 9,340.46	\$ 156,433.97	\$ 159,518.15	\$ 6,256.28

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - TOWNS, VILLAGES AND CITIES
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22b

ACCOUNT	BALANCE 01/01/24	2024 EXPENDITURES	2024 RECEIPTS	BALANCE 12/31/24
Towns				
Anson	\$ 103.27	\$ 20,915.61	\$ 19,226.56	\$ 1,792.32
Arthur	1,469.33	22,900.77	22,518.06	1,852.04
Auburn	2,197.47	10,239.19	10,391.88	2,044.78
Birch Creek	-	60,400.23	60,400.23	-
Bloomer	1,997.04	139,543.15	135,064.72	6,475.47
Cleveland	3,571.92	20,094.29	23,666.21	-
Colburn	1,263.21	780.72	2,043.93	-
Cooks Valley	4,365.81	30,723.02	28,097.25	6,991.58
Delmar	-	1,147.59	1,147.59	-
Eagle Point	950.46	20,064.06	18,872.24	2,142.28
Edson	3,654.91	17,253.12	20,250.93	657.10
Estella	758.11	4,139.76	3,507.60	1,390.27
Goetz	489.59	17,503.57	16,132.12	1,861.04
Hallie	-	-	-	-
Howard	692.79	25,557.76	21,775.88	4,474.67
Lafayette	738.41	23,702.73	23,635.23	531.74
Lake Holcombe	-	13,435.75	11,470.73	1,965.02
Ruby	-	2,801.32	1,838.79	962.53
Sampson	140.70	16,389.62	12,081.57	4,448.75
Sigel	0.43	16,065.99	16,064.60	1.82
Tilden	-	11,532.02	10,572.12	959.90
Wheaton	-	86,188.42	82,916.00	3,272.42
Woodmohr	-	4,247.60	2,404.95	1,842.65
Villages				
Boyd	463.59	8,772.11	8,913.91	321.79
Cadott	(135.83)	6,067.70	6,067.70	(135.83)
Lake Hallie	3,541.65	103,992.19	25,169.59	82,029.66
New Auburn	-	11,580.83	11,385.46	0.00
Cities				
Bloomer	-	41,319.19	41,319.19	-
Chippewa Falls	801.27	174,425.20	174,114.22	1,112.25
Cornell	-	12,561.18	10,950.99	1,610.19
Stanley	1,762.16	2,935.18	3,344.68	1,352.66
Total	\$ 28,826.29	\$ 927,279.87	\$ 825,344.93	\$ 129,957.10

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - OTHER DEPARTMENTS
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22c

ACCOUNT	BALANCE 01/01/24	2024 EXPENDITURES	2024 RECEIPTS	BALANCE 12/31/24
ADRC/Aging	\$ -	\$ -	\$ -	\$ -
County Sheriff's Dept	-	2,093.90	2,093.90	-
County Facilities & Parks	-	43,584.38	43,584.38	-
Courthouse	-	63,387.39	63,387.39	-
Emergency Government	-	-	-	-
Land Conservation/Forest	-	54,303.88	54,303.88	-
LW Business Park	-	-	-	-
Old Abe Trail-Forest	-	-	-	-
Register in Probate	-	-	-	-
Veterans Services	-	-	-	-
Zoning	-	-	-	-
Total	\$ -	\$ 163,369.55	\$ 163,369.55	\$ -

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BRIDGES - CHIPPEWA COUNTY**

YEAR 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 23

	01/01/24 Balance	2024 Approp.	2024 Bonding	2024 FAS Rev.	2024 Transfer	2024 Expenditures	12/31/24 Balance
C.T.H. 'G' Design "G" Yellow River Bridge	\$ 18,696.23	-	-	\$ 51,483.24	-	\$ 65,184.05	\$ 4,995.42
C.T.H. 'H' & 'M' Design CTH "H" & "M" Bridges	(13,634.48)	-	-	-	-	10,898.21	(24,532.69)
C.T.H. 'Q' Design CTH "Q" Tilden Creek Bridge	-	-	-	-	-	6,919.88	(6,919.88)
C.T.H. 'M' Design CTH "M" Mud Creek Bridge	-	-	-	-	-	22,555.28	(22,555.28)
C.T.H. 'K' Design CTH "K" Yellow River Bridge	-	50,000.00	-	19,685.30	-	25,944.18	43,741.12
C.T.H. 'Y' Design CTH "Y" Bridge over Chippewa River	-	-	-	15,729.07	-	22,725.30	(6,996.23)
C.T.H. 'O' Design CTH "O" Bridge over Yellow River	-	-	-	237.28	-	296.60	(59.32)
C.T.H. 'TT' Cobban Bridge # 8915-01-01	197,201.57	-	-	27,622.81	(171,223.86)	53,600.52	-
C.T.H. 'G' Yellow River Bridge B09379	-	418,000.00	-	-	(418,000.00)	-	-
C.T.H. 'M' CTH M Bridge Replacement B09003	-	-	-	-	918,000.00	-	918,000.00
Miscellaneous Repair	411,151.80	250,000.00	-	27,400.00	171,223.86	187,371.69	672,403.97
TOTAL	\$ 613,415.12	\$ 718,000.00	\$ -	\$ 142,157.70	\$ 500,000.00	\$ 395,495.71	\$ 1,578,077.11
					From Road Const.		
					Contingency		

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
COUNTY AID BRIDGE
YEAR 2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 24

Town of Arthur	\$ 238.05
Town of Bloomer	2,607.95
Town of Delmar	21,583.53
Town of Edson	2,491.20
Town of Lafayette	22,371.98
Town of Sigel	3,261.73

Total	<u>\$ 52,554.44</u>
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**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ROAD CONSTRUCTION PROJECTS**

2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 25

	Balance 1/01/24	Appropriations	Bonding	Revenue	Transfer	Total Available	Expenditures	Balance 12/31/24
Job No. 1104 "N"	\$ -	\$ -	\$ -	\$ 194.57	\$ -	\$ 194.57	\$ -	\$ 194.57
Job No. 1201 Var HRRR	-	-	-	579.47	-	579.47	99.74	479.73
Job No. 1506 "I"	-	-	-	17,875.22	-	17,875.22	-	17,875.22
Job No. 1507 "E"	-	-	-	0.06	-	0.06	-	0.06
Job No. 1905 "S"	1,000.00	-	-	-	-	1,000.00	-	1,000.00
Job No. 2004 "SS"	100.00	-	-	570.30	-	670.30	571.65	98.65
Job No. 2111 "J"	(7,192.30)	-	-	35,230.58	-	28,038.28	40,659.35	(12,621.07)
Job No. 2112 "J"	(3,741.47)	-	-	500.96	3,240.51	1,330.80	-	-
Job No. 2113 "X"	(4,313.86)	-	-	1,040.64	4,604.02	10,324.08	-	-
Job No. 2207 "SS"	5,000.00	-	-	5,324.08	-	10,324.08	-	-
Job No. 2216 "C"	1,000.00	-	-	-	-	1,000.00	-	-
Job No. 2317 "OO"	155,297.61	70,320.00	-	95,818.97	-	321,436.58	120,584.40	200,852.18
Job No. 2318 "CC"	(24.12)	2,832.00	-	25,275.88	24,083.03	52,166.79	40,166.79	12,000.00
Job No. 2324 "C"	-	-	-	780.92	-	780.92	976.15	(195.23)
Job No. 2435 "OO"	-	1,130,000.00	-	1,007,709.72	(1,130,000.00)	1,007,709.72	1,007,709.72	-
Job No. 2436 "X"	-	605,900.00	-	2,612,750.51	48,399.40	3,267,049.91	3,267,049.91	-
Job No. 2534 "J"	-	820,000.00	-	-	-	820,000.00	374,753.88	445,246.12
Job No. 2437 "SS"	-	100,000.00	-	-	-	100,000.00	100,000.00	-
Job No. 2438 "A"	-	-	-	934,949.21	-	934,949.21	934,949.21	-
Job No. 2439 "EE"	-	-	-	550,946.63	-	550,946.63	550,946.63	-
Job No. 2440 "DD"	-	-	-	352,750.40	-	352,750.40	352,750.40	-
Job No. 2441 "Q/AA"	-	-	-	456,218.20	-	456,218.20	456,218.20	-
Job No. 2442 "F"	-	-	-	717,537.73	-	717,537.73	717,537.73	-
Job No. 2443 "HH"	-	-	-	83,450.21	-	83,450.21	83,450.21	-
Job No. 2444 County Safety Action SS4A	-	-	-	44,978.06	-	44,978.06	56,222.58	(11,244.52)
Job No. 2545 "R"	-	-	-	-	-	-	14,847.20	(14,847.20)
Job No. 2546 "D"	-	-	-	-	-	-	4,254.79	(4,254.79)
Rut Wedging	-	200,000.00	-	-	(78,844.48)	121,155.52	121,155.52	-
Chip Seal	193,251.75	555,000.00	-	382,308.14	(310,080.56)	820,479.33	820,479.33	-
Miscellaneous Engineering	-	50,000.00	-	-	(41,435.66)	8,564.34	8,564.34	-
Road Project Culverts	-	181,688.00	-	-	66,736.07	248,424.07	248,424.07	-
Supervision (53313999)	-	590,000.00	-	-	(68,046.97)	521,953.03	521,953.03	-
CTH T Corridor Expansion	-	30,000.00	-	-	600,000.00	630,000.00	132,627.70	497,372.30
Contingency	1,179,911.29	15,000.00	-	-	381,344.64	1,576,255.93	-	1,576,255.93
	\$ 1,520,288.90	\$ 4,350,740.00	\$ -	\$ 7,326,790.46	\$ (500,000.00)	\$ 12,697,819.36	\$ 9,984,212.38	\$ 2,713,606.98

To Bridge Const.

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
SALT BRINE WORKSHEET
2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 26

County: Chippewa
County Number: 09

Labor		\$ 2,054.12
Fringe Benefit Costs		1,543.44
Supplementary Equipment (Example: Loader)		
Number of Hours used in Brining Operations	31.75	
State Rate	43.47	1,380.26
Brining Equipment Purchased by the County		
Depreciation	8,664.10	
Other Expenses (maintenance and repairs)	-	8,664.10
Buildings & Grounds Allocation		4,367.46
Utilities (if separately metered)		930.48
Other		-
Total Costs		<u>18,939.86</u>
Cost Allocations (Credits)		<u>(16,239.38)</u>
Net Reported Balance (Variance)		<u><u>\$ 2,700.48</u></u>
Gallons of Brine Dispersed in Current Year:		
State	60,436.40	
Other	10,823.70	
Total	<u>71,260.10</u>	
Per Gallon Charge (before Variance Adjustment)	0.26578492	
Variance Adjustment	0.11	
Salt Brine Production Charge per Gallon		<u><u>\$ 0.38</u></u>

Variance Computation

Reported Variance	\$ 2,700.48
Add January 1, 2024 Balance	5,380.00
December 31, 2024 Balance	<u><u>\$ 8,080.48</u></u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

CHIPPEWA COUNTY - HIGHWAY INTERNAL SERVICE FUND
2024 ANALYSIS OF HIGHWAY FUNDS
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 27

FUND	BALANCE 1/1/24	COUNTY TRANSFER & APPROPRIATIONS	INTERNAL TRANSFERS	REVENUE	TOTAL AVAILABLE	EXPENDITURES	BALANCE 12/31/24
ADMINISTRATION	\$ 90,387.86	\$ 502,286.00	\$ (29,500.00)	\$ 208,034.68	\$ 771,208.54	\$ 681,182.84	\$ 90,025.70
LAND ACQUISITION	371,736.06	-	-	-	371,736.06	600.00	371,136.06
MACHINERY	1,280,978.53	-	-	3,538,917.70	4,819,896.23	3,098,881.90	1,721,014.33
MAINTENANCE-CTHS	81,042.57	-	29,500.00	2,048,430.80	2,158,973.37	2,430,416.33	(271,442.96)
WINTER MAINT-CTHS	460,094.03	1,650,000.00	-	987.13	2,111,081.16	981,826.99	1,129,254.17
ROAD CONSTRUCTION-CTHS	1,520,288.90	4,350,740.00	(500,000.00)	7,326,790.46	12,697,819.36	9,984,212.38	2,713,606.98
BRIDGE CONSTRUCTION-CTHS	613,415.12	718,000.00	500,000.00	142,157.70	1,973,572.82	395,495.71	1,578,077.11
BRIDGE CONSTRUCTION-LOCAL RD	232,610.43	45,685.00	-	-	278,295.43	52,554.44	225,740.99
GRAVEL PITS	(380,152.69)	-	-	665,493.74	285,341.05	507,836.21	(222,495.16)
NON HIGHWAY FLEET	(334,144.90)	640,000.00	-	559,263.89	865,118.99	689,630.51	175,488.48
	<u>\$ 3,936,255.91</u>	<u>\$ 7,906,711.00</u>	<u>\$ -</u>	<u>\$ 14,490,076.10</u>	<u>\$ 26,333,043.01</u>	<u>\$ 18,822,637.31</u>	<u>\$ 7,510,405.70</u>
REVENUE							
ADMINISTRATION:							
RECORDS, REPORTS, OTHER STATE AID		\$ 175,276.56					
DRIVEWAY/UTILITY PERMITS		22,554.60					
MUNICIPAL ROADS ADMIN FEE		10,203.52					
		<u>208,034.68</u>					
LAND ACQUISITION:							
INTEREST		-					
		<u>-</u>					
MACHINERY:							
MACHINERY REVENUE		3,750,051.33					
BITUMINOUS OPERATIONS (NET)		(266,957.63)					
PROCEEDS FROM SALE OF EQUIPMENT		-					
MISCELLANEOUS REVENUE		55,824.00					
PBM NET REVENUES		-					
		<u>3,538,917.70</u>					
MAINTENANCE-CTHS:							
LOCAL TRANSPORTATION AIDS		2,048,430.80					
		<u>2,048,430.80</u>					
WINTER MAINT-CTHS:							
VEHICLE REGISTRATION FEE		987.13					
DECREASE IN INVENTORY		-					
		<u>987.13</u>					
ROAD CONSTRUCTION-CTHS:							
STP (FAS) REVENUE		2,840,920.22					
ARPA REVENUE - CONSTRUCTION		4,485,870.24					
		<u>7,326,790.46</u>					
BRIDGE CONSTRUCTION-CTHS:							
BRIDGE REVENUE - CONSTRUCTION		27,400.00					
STP (FAS) REVENUE		114,757.70					
		<u>142,157.70</u>					
BRIDGE CONSTRUCTION-LOCAL RD:							
BRIDGE STATE AID-LOCAL RD		-					
		<u>-</u>					
GRAVEL PITS:							
GRAVEL SALES		527,884.75					
DECREASE IN INVENTORY		137,608.99					
		<u>665,493.74</u>					
NON HIGHWAY FLEET REVENUES:							
COUNTY DEPARTMENT BILLINGS		63,387.39					
SALE OF VEHICLES		22,850.66					
REIMBURSEMENT TO NON-HIGHWAY		96,483.40					
INSURANCE RECOVERIES		12,000.00					
LCFM PAYMENT NON-HIGHWAY FLEET		11,152.94					
ADJUSTMENTS FOR PRIOR YEAR TRANSFER		353,389.50					
		<u>559,263.89</u>					
TOTAL		<u>\$ 14,490,076.10</u>					
EXPENDITURES							
ADMINISTRATION:							
ADMINISTRATION						\$ 681,182.84	
						<u>681,182.84</u>	
LAND ACQUISITION:							
EXPENSES						600.00	
						<u>600.00</u>	
MACHINERY:							
PURCHASE OF MACHINERY & EQUIPMENT						909,966.76	
OPERATION OF EQUIPMENT						2,329,627.34	
EQUIPMENT STORAGE						270,766.38	
NONOPERATING DEPRECIATION						20,443.70	
DEPRECIATION ALLOCATIONS NET AGAINST							
EQUIPMENT OPERATIONS						(346,263.50)	
STATE SALT STORAGE						45,220.66	
NET TRANSFER MATERIAL & SUPPLIES						(64,944.24)	
MAJOR REPAIRS						(65,935.20)	
						<u>3,098,881.90</u>	
MAINTENANCE-CTHS:							
MAINTENANCE OF CTHS						2,430,416.33	
						<u>2,430,416.33</u>	
WINTER MAINT-CTHS:							
WINTER MAINTENANCE OF CTHS						926,453.36	
INCREASE IN INVENTORY						55,373.63	
						<u>981,826.99</u>	
ROAD CONSTRUCTION-CTHS:							
ROAD CONSTRUCTION						9,984,212.38	
						<u>9,984,212.38</u>	
BRIDGE CONSTRUCTION-CTHS:							
COUNTY BRIDGE CONSTRUCTION						395,495.71	
						<u>395,495.71</u>	
BRIDGE CONSTRUCTION-LOCAL RD:							
COUNTY AID BRIDGE						52,554.44	
						<u>52,554.44</u>	
GRAVEL PITS:							
OPERATION OF GRAVEL PITS						507,836.21	
INCREASE IN INVENTORY						-	
						<u>507,836.21</u>	
NON HIGHWAY FLEET COSTS:							
OPERATING EXPENSES						654,740.53	
VEHICLE PURCHASES						337,172.40	
REIMBURSEMENT TO LCFM						14,951.00	
DEPRECIATION						(317,233.42)	
						<u>689,630.51</u>	
TOTAL						<u>\$ 18,822,637.31</u>	

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

NON-HIGHWAY FLEET VEHICLES

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
NON HIGHWAY FLEET
Year Ended December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule A

Operating Revenues & Transfers:

General Property Taxes	\$ 340,000.00	
Billings to Departments	63,387.39	
Gain (Loss) on Sale of Equipment	22,850.66	
Insurance Recoveries	12,000.00	
Interdepartmental Transfers:		
General Fund	107,636.34	
Sales Tax Fund	300,000.00	
	<u>300,000.00</u>	
		\$ 845,874.39

Expenses:

Cost Pool Expenses	379,217.55	
Shop Overhead	20,441.77	
Depreciation:		
Inventory	253,943.18	
Sold/Traded During Year	1,496.89	
	<u>1,496.89</u>	
		<u>655,099.39</u>

Excess Operating Revenues Over Operating
Expenses and Transfers

190,775.00

Beginning Net Position711,710.08**Ending Net Position**\$ 902,485.0812/31/24

Cash		\$ -
Non Highway Fleet Vehicles	\$ 2,260,786.50	
Accumulated Depreciation	<u>(1,188,695.40)</u>	1,072,091.10
Due to General Highway Department		<u>169,606.02</u>
Ending Net Position		<u><u>\$ 902,485.08</u></u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
TRUCKS & AUTOS											
740	1,650.54	90.75	214.21	735.82	169.72	441.00	227.91	4,181.56	7,711.51	12,517.00	6,383.67
741	1,465.73	68.57	235.09	888.29	186.26	412.88	227.91	4,181.56	7,686.29	15,355.00	7,831.05
742	1,495.02	68.44	350.26	934.36	277.51	-	222.91	4,181.56	7,530.06	15,595.00	7,953.45
743	963.94	45.44	105.95	860.61	83.94	-	222.91	-	2,282.79	10,555.00	5,383.05
744	932.98	46.13	106.69	718.16	84.53	-	222.91	-	2,111.40	10,400.00	5,304.00
745	837.83	45.31	239.66	1,129.38	189.88	-	222.91	-	2,664.97	7,399.00	3,773.49
748	384.79	23.13	230.55	765.89	182.67	98.18	222.91	-	1,908.12	-	-
752	2,296.96	68.44	1,445.28	1,014.52	1,145.10	158.99	222.91	-	6,352.20	-	-
753	1,307.05	45.31	422.02	627.42	334.37	472.24	222.91	-	3,431.32	-	-
754	292.27	23.13	486.36	1,034.15	385.34	-	222.91	160.28	2,604.44	-	-
756	1,459.97	23.13	1,221.30	963.44	967.64	458.48	222.91	-	5,316.87	-	-
758	1,720.05	30.84	551.09	655.03	436.63	-	222.91	3,160.78	6,777.33	-	-
759	1,985.53	96.00	347.14	542.84	275.04	-	222.91	1,687.05	5,156.51	-	-
761	1,574.69	68.44	563.75	616.06	446.66	-	222.91	-	3,492.51	-	-
762	1,550.54	68.44	263.60	624.27	208.85	-	222.91	-	2,938.61	-	-

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
763	1,026.19	45.44	528.80	785.67	418.97	161.99	222.91	-	3,189.97	7,582.00	3,866.82
764	692.61	23.13	392.10	722.25	310.66	181.99	222.91	-	2,545.65	6,724.00	3,429.24
765	858.84	46.13	584.64	1,118.87	463.21	-	222.91	-	3,294.60	7,258.00	3,701.58
766	1,096.62	45.44	156.92	881.44	124.33	680.52	227.91	-	3,213.18	10,049.00	5,124.99
770	837.04	19.28	157.75	789.77	124.99	-	222.91	4,803.99	6,955.73	6,573.00	3,352.23
771	598.28	19.28	360.49	767.61	285.62	339.98	227.91	4,803.99	7,403.16	4,748.00	2,421.48
772	1,129.76	57.03	212.62	483.71	168.46	-	222.91	3,684.66	5,959.15	9,534.00	4,862.34
773	-	-	-	139.95	-	-	-	1,496.89	1,636.84	-	-
774	1,184.32	46.13	511.85	798.17	405.54	967.72	222.91	1,497.12	5,633.76	-	-
779	899.15	30.66	27.06	4.41	21.44	-	-	6,745.34	7,728.06	-	-
780	254.73	45.31	369.15	3,967.89	292.48	-	222.91	201.38	5,353.85	-	-
781	5,376.34	160.01	427.61	576.30	338.80	518.72	222.91	6,745.34	14,366.03	-	-
782	646.75	-	408.61	2,652.94	323.74	-	222.91	7,139.91	11,394.87	-	-
783	810.26	23.00	503.35	2,258.87	398.81	-	222.91	7,139.91	11,357.11	-	-
794	2,519.06	90.75	338.01	493.47	267.81	386.24	222.91	4,114.09	8,432.34	-	-
796	370.37	-	351.03	460.43	278.12	-	222.91	1,174.97	2,857.83	-	-

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
799	-	-	150.29	140.28	119.08	-	-	-	409.65	-	-
801	5,657.75	120.98	372.03	3,544.99	294.76	594.52	222.90	4,607.11	15,415.04	-	-
802	1,114.07	22.31	1,051.03	1,292.73	832.73	-	222.90	-	4,535.77	-	-
804	1,736.84	45.31	107.47	488.26	85.15	-	222.90	-	2,685.93	-	-
810	509.50	-	102.13	887.45	80.92	-	-	-	1,580.00	-	-
811	1,789.69	68.44	240.41	495.11	190.48	-	222.90	-	3,007.03	-	-
812	2,547.83	83.71	617.35	497.62	489.13	-	222.90	4,114.24	8,572.78	-	-
813	1,844.70	45.44	161.60	495.42	128.04	-	222.90	7,435.19	10,333.28	-	-
815	3,956.21	113.06	974.99	2,188.14	772.49	584.00	222.90	2,281.95	11,093.74	-	-
816	3,889.57	113.88	4,113.71	2,473.20	3,259.30	-	222.90	2,735.29	16,807.85	-	-
817	4,470.25	114.01	884.50	856.69	700.79	584.00	222.90	7,438.27	15,271.41	-	-
818	3,548.44	114.70	3,021.15	1,781.93	2,393.66	584.00	222.90	6,205.97	17,872.75	-	-
819	4,552.81	91.57	667.14	779.52	528.58	1,022.00	222.90	7,592.27	15,456.79	-	-
820	212.78	-	564.70	1,637.95	447.41	106.40	-	-	2,969.24	-	-
822	694.34	22.31	130.74	1,147.76	103.59	584.28	-	-	2,683.02	-	-
826	1,203.61	23.13	511.14	906.88	404.98	181.99	222.91	-	3,454.64	-	-
827	2,090.88	67.62	497.85	1,088.37	394.45	584.00	222.90	4,333.08	9,279.15	-	-
828	1,646.28	46.13	419.22	1,554.84	332.15	584.00	222.90	3,034.84	7,840.36	-	-

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
829	2,252.02	67.75	853.71	890.01	676.40	-	222.90	-	4,962.79	-	-
830	3,652.48	113.88	1,329.70	1,229.04	1,053.52	584.00	222.90	6,659.81	14,845.33	-	-
831	5,324.09	137.01	897.58	872.47	711.15	1,168.00	222.90	10,092.71	19,425.91	-	-
832	3,749.83	90.75	342.61	1,509.14	271.45	-	222.90	6,621.41	12,808.09	-	-
833	2,295.96	67.75	321.66	1,806.99	254.85	-	222.90	4,321.20	9,291.31	-	-
834	3,455.11	69.39	261.37	3,602.00	207.08	-	222.90	8,281.32	16,099.17	-	-
835	3,070.58	87.96	290.80	3,597.56	230.40	-	222.91	8,625.53	16,125.74	-	-
836	7,086.25	159.32	427.60	753.26	338.79	684.20	222.91	13,717.60	23,389.93	-	-
840	1,631.46	46.13	2,015.90	2,805.30	1,597.20	161.99	222.91	-	8,480.89	-	-
842	746.96	22.31	188.66	485.62	149.48	-	222.91	-	1,815.94	-	-
843	333.21	-	-	139.95	-	-	-	-	473.16	-	-
844	2,914.33	77.27	1,567.37	2,064.62	1,241.83	441.00	222.91	-	8,529.33	-	-
855	3,629.48	90.06	650.54	1,080.01	515.42	584.28	222.91	-	6,772.70	-	-
856	974.53	22.31	106.68	921.85	84.52	-	222.91	-	2,332.80	-	-
857	1,283.32	45.44	552.05	632.65	437.39	743.27	222.91	-	3,917.03	-	-
858	3,441.11	90.06	754.72	4,139.08	597.97	1,168.56	-	-	10,191.50	-	-
859	1,987.06	68.57	214.20	491.29	169.71	-	222.91	676.89	3,830.63	-	-
860	28.69	-	256.82	992.62	203.48	-	-	-	1,481.61	-	-

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
861	144.86	-	52.55	993.11	41.64	-	-	-	1,232.16	-	-
865	41.97	-	-	-	-	-	-	-	41.97	-	-
867	4,379.55	109.58	267.54	557.50	211.97	-	222.91	9,011.58	14,760.63	-	-
868	5,631.67	113.19	479.46	663.81	379.88	584.00	222.91	11,389.01	19,463.93	-	-
869	3,999.34	90.75	632.55	700.37	501.17	1,168.00	222.91	7,607.75	14,922.84	-	-
870	6,019.63	159.32	855.17	1,239.88	677.55	584.00	222.91	12,343.45	22,101.91	-	-
871	2,651.73	46.13	54.13	5,432.95	42.89	-	222.91	7,038.07	15,488.81	-	-
872	2,658.76	46.13	216.51	5,432.95	171.54	-	222.91	7,225.70	15,974.50	-	-
873	2,913.37	69.26	216.50	5,462.33	171.53	584.00	222.91	8,831.02	18,470.92	-	-
874	1,850.47	46.13	324.76	5,412.17	257.31	-	222.91	5,140.92	13,254.67	-	-
877	-	-	201.36	139.95	159.54	-	-	-	500.85	-	-
880	3,310.51	136.37	447.80	547.73	354.79	-	222.91	11,120.58	16,140.69	-	-
881	1,917.50	46.13	81.19	781.65	64.33	-	222.91	1,353.79	4,467.50	-	-
882	-	-	102.13	0.33	80.92	-	-	-	183.38	-	-
883	153.63	-	105.20	1,147.62	83.35	-	-	-	1,489.80	-	-
885	43.99	-	102.13	955.28	80.92	-	-	-	1,182.32	-	-
886	-	-	102.13	-	80.92	-	-	-	183.05	-	-
889	1,933.47	46.13	2,244.39	6,258.72	1,778.24	584.28	222.91	-	13,068.14	-	-
890	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$ 165,190.68	\$ 4,720.77	\$ 44,217.86	\$ 115,008.94	\$ 35,033.91	\$ 19,727.70	\$ 15,400.60	\$ 256,936.96	\$ 656,237.42		\$ 63,387.39

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**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES**

December 31, 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
18511 Non-Hwy Fleet						
<u>SHERIFF'S DEPT.</u>						
801	Ford F-250	2023	\$ 47,205.50	\$ 6,322.85	\$ 4,607.11	\$ 36,275.54
802	Chev Impala	2014	18,075.50	15,364.17	-	2,711.33
804	Chev Impala	2017	20,973.50	17,827.50	-	3,146.00
811	2018 Chev Impala	2018	21,052.50	17,894.50	-	3,158.00
812	Chev Silverado	2020	31,818.50	13,230.09	4,114.24	14,474.17
813	Ford Transit Van	2020	43,736.50	23,544.83	7,435.19	12,756.48
815	Ford Utility	2020	35,111.50	27,563.05	2,281.95	5,266.50
816	Ford Utility	2020	35,111.50	27,109.71	2,735.29	5,266.50
817	Ford Utility	2020	35,111.50	22,406.73	7,438.27	5,266.50
818	Ford Utility	2020	35,111.50	13,903.89	6,205.97	15,001.64
819	Ford Utility	2020	35,111.50	13,761.83	7,592.27	13,757.40
827	Ford Utility	2019	33,016.50	19,485.96	4,333.08	9,197.46
828	Ford Utility	2019	33,016.50	10,062.35	3,034.84	19,919.31
829	Ford Utility	2019	33,111.50	28,145.00	-	4,966.50
830	Ford Utility	2021	35,021.50	13,709.59	6,659.81	14,652.10
831	Ford Utility	2021	35,021.50	15,200.39	10,092.71	9,728.40
832	Ford Utility	2021	35,021.50	8,748.96	6,621.41	19,651.13
833	Ford Utility	2021	35,021.50	4,233.08	4,321.20	26,467.22
834	Ford Utility	2024	51,326.12	-	8,281.32	43,044.80
835	Ford Utility	2024	51,326.12	-	8,625.53	42,700.59
836	Ford-150	2023	44,745.50	1,524.39	13,717.60	29,503.51
840	Chev Traverse	2011	27,010.50	22,958.50	-	4,052.00
844	Dodge Caravan	2017	23,735.50	20,175.00	-	3,560.50
855	Ford Utility	2018	30,287.50	25,744.50	-	4,543.00
856	Ford Utility	2018	30,287.50	25,611.92	-	4,675.58
857	Ford Utility	2018	30,287.50	25,744.50	-	4,543.00
859	Dodge Caravan	2019	23,890.50	19,630.11	676.89	3,583.50
867	Ford Utility	2022	35,771.50	6,052.96	9,011.58	20,706.96
868	Ford Utility	2022	35,771.50	7,928.08	11,389.01	16,454.41
869	Ford Utility	2022	35,771.50	4,037.97	7,607.75	24,125.78
870	Ford Utility	2022	36,249.50	6,956.31	12,343.45	16,949.74
871	Ford Utility	2024	58,069.19	-	7,038.07	51,031.12
872	Ford Utility	2024	58,816.99	-	7,225.70	51,591.29
873	Ford Utility	2024	58,816.99	-	8,831.02	49,985.97
874	Ford Utility	2024	58,816.99	-	5,140.93	53,676.06
880	Chrysler pacifica	2023	40,948.50	1,433.67	11,120.59	28,394.24
881	Dodge Caravan	2019	23,890.50	18,953.21	1,353.79	3,583.50
889	Ford Utility	2017	29,133.50	24,763.50	-	4,370.00
	Subtotals		\$ 1,382,603.40	\$ 510,029.10	\$ 189,836.57	\$ 682,737.73

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES
December 31, 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
<u>ZONING/LAND RECORD/SURVEYOR DEPARTMENT</u>						
752	Ford Truck	2012	\$ 21,210.50	\$ 18,028.00	\$ -	\$ 3,182.50
753	Ford Truck	2012	21,210.50	18,028.00	-	3,182.50
754	Ford Truck	2012	21,210.50	13,826.08	160.28	7,224.14
761	Ford Truck	2017	25,962.50	22,068.00	-	3,894.50
762	Ford Truck	2017	25,962.50	22,068.00	-	3,894.50
774	Chev Silver	2019	26,419.50	20,959.88	1,497.12	3,962.50
781	Chev Silver	2024	39,678.50	562.11	6,745.34	32,371.05
	Subtotals		<u>\$ 181,654.50</u>	<u>\$ 115,540.07</u>	<u>\$ 8,402.74</u>	<u>\$ 57,711.69</u>
<u>FACILITIES/PARKS</u>						
756	Ford F-150	2007	\$ 20,701.33	\$ 17,596.33	\$ -	\$ 3,105.00
758	F-250	2023	47,717.50	363.01	3,160.78	44,193.71
759	Chev Silver	2019	29,771.50	23,618.95	1,687.05	4,465.50
779	Chev Silver	2023	39,678.50	562.11	6,745.34	32,371.05
	Subtotals		<u>\$ 137,868.83</u>	<u>\$ 42,140.40</u>	<u>\$ 11,593.17</u>	<u>\$ 84,135.26</u>
<u>CORONER</u>						
842	Dodge Caravan	2018	\$ 24,003.50	\$ 20,403.50	\$ -	\$ 3,600.00
			<u>\$ 24,003.50</u>	<u>\$ 20,403.50</u>	<u>\$ -</u>	<u>\$ 3,600.00</u>
<u>LAND CONSERVATION & FOREST MANAGEMENT</u>						
780	Ford Truck	2012	\$ 21,210.50	\$ 9,227.78	\$ 201.38	\$ 11,781.34
782	Chevrolet Truck	2024	41,999.50	594.99	7,139.91	34,264.60
783	Chevrolet Truck	2024	41,999.50	594.99	7,139.91	34,264.60
796	Chevrolet Truck	2019	27,646.50	22,324.53	1,174.97	4,147.00
	Subtotals		<u>\$ 132,856.00</u>	<u>\$ 32,742.29</u>	<u>\$ 15,656.17</u>	<u>\$ 84,457.54</u>
<u>SHARED VEHICLES</u>						
740	Ford Escape	2022	\$ 24,597.50	\$ 6,811.91	\$ 4,181.56	\$ 13,604.03
741	Ford Escape	2022	24,597.50	6,811.91	4,181.56	13,604.03
742	Ford Escape	2022	24,597.50	6,811.91	4,181.56	13,604.03
743	Ford Fusion	2018	17,570.50	14,934.92	-	2,635.58
744	Ford Fusion	2018	17,570.50	14,934.92	-	2,635.58
745	Ford Fusion	2018	17,570.50	14,934.92	-	2,635.58
748	Chev Impala	2013	18,001.50	15,301.50	-	2,700.00
763	Chev Impala	2017	21,042.94	17,886.50	-	3,156.44
764	Chev Impala	2018	21,042.94	17,886.49	-	3,156.45
765	Chev Impala	2019	21,042.94	17,886.50	-	3,156.44
766	Chev Impala	2020	21,042.95	17,886.51	-	3,156.44
770	Chrysler Voyager	2021	28,258.50	12,810.68	4,803.99	10,643.83
771	Chrysler Voyager	2021	28,258.50	12,810.68	4,803.99	10,643.83
772	Chev Malibu	2023	21,674.50	2,456.46	3,684.66	15,533.38
	Subtotals		<u>\$ 306,868.77</u>	<u>\$ 180,165.81</u>	<u>\$ 25,837.32</u>	<u>\$ 100,865.64</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES**

December 31, 2024

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2024 DEPREC.	BOOK VALUE 12/31/2024
<u>DEPARTMENT OF AGING</u>						
794	Dodge Caravan	2020	\$ 24,200.50	\$ 15,427.89	\$ 4,114.09	\$ 4,658.52
	Subtotals		<u>\$ 24,200.50</u>	<u>\$ 15,427.89</u>	<u>\$ 4,114.09</u>	<u>\$ 4,658.52</u>
<u>EMERGENCY GOVT</u>						
826	Chev Truck	2012	\$ 25,636.50	\$ 16,806.26	\$ -	\$ 8,830.24
			<u>\$ 25,636.50</u>	<u>\$ 16,806.26</u>	<u>\$ -</u>	<u>\$ 8,830.24</u>
	Sheriff's Dept		\$ 1,382,603.40	\$ 510,029.10	\$ 189,836.57	\$ 682,737.73
	Zoning/Land Records Dept		181,654.50	115,540.07	8,402.74	57,711.69
	Facilities & Parks		137,868.83	42,140.40	11,593.17	84,135.26
	Coroner		24,003.50	20,403.50	-	3,600.00
	Land Conservation/Forest Man.		132,856.00	32,742.29	15,656.17	84,457.54
	Human Services		306,868.77	180,165.81	25,837.32	100,865.64
	Department of Aging		24,200.50	15,427.89	4,114.09	4,658.52
	Emergency Govt		25,636.50	16,806.26	-	8,830.24
	Totals		<u>\$ 2,215,692.00</u>	<u>\$ 933,255.32</u>	<u>\$ 255,440.06</u>	<u>\$ 1,026,996.62</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
NON-HIGHWAY FLEET VEHICLES PURCHASED
YEAR 2024
(SEE ACCOUNTANTS' COMPILATION REPORT)**

Schedule C

UNIT NO.	TYPE OF EQUIPMENT	CASH	TRADED IN BOOK VALUE	TOTAL COST	UNIT TRADED
834	Ford Utility	\$ 51,326.12		\$ 51,326.12	
835	Ford Utility	51,326.12		51,326.12	
871	Ford Utility	58,069.19		58,069.19	
872	Ford Utility	58,816.99		58,816.99	
873	Ford Utility	58,816.99		58,816.99	
874	Ford Utility	58,816.99		58,816.99	
	TOTAL	<u>\$ 337,172.40</u>	<u>\$ -</u>	<u>\$ 337,172.40</u>	

r/data/EQU/excel/ExhCO11

New Work In Progress

865	Chrysler Pacifica	\$ 45,094.50	\$ 45,094.50
Total		<u>\$ 45,094.50</u>	<u>\$ 45,094.50</u>

Attachment: 2024 Financial Report Scan (8913 : B. 2024 Financial Report of Highway Operations)

**CHIPPEWA COUNTY HIGHWAY DEPARTMENT
NON-HIGHWAY FLEET VEHICLES SOLD
YEAR 2024**

(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule D

UNIT NO.	ITEM	COST	PRIOR YEARS' DEPRECIATION	2024 DEPRECIATION	BOOK VALUE WHEN SOLD	SALES OR		GAIN/(LOSS)
						RECOVERY	SALE PRICE	
<u>HICLES SOLD</u>								
757	Ford Truck	\$ 20,203.71	\$ 17,172.71	\$ -	\$ 3,031.00	\$ 4,650.00	\$	1,619.00
773	Chev Silverado	26,415.50	20,956.61	1,496.89	5,458.89	14,951.00		9,492.11
799	Ford Truck	19,893.31	16,909.31	-	2,984.00	4,550.00		1,566.00
810	Chev Silverado	32,237.10	27,401.10	-	4,836.00	8,877.00		4,041.00
843	Dodge Grand Caravan	22,002.50	18,702.00	-	3,300.50	6,075.00		2,774.50
846	Ford Crew Cab	24,096.00	24,096.00	-	-	6,576.00		6,576.00
877	Chev Silverado	15,334.00	15,334.00	-	-	3,775.00		3,775.00
882	Ford Utility	27,755.50	23,592.00	-	4,163.50	4,750.00		586.50
885	Ford Utility	27,755.50	23,592.00	-	4,163.50	2,025.00		(2,138.50)
886	Ford Utility	27,755.50	23,592.00	-	4,163.50	5,000.00		836.50
860	Ford Utility	26,676.50	22,675.02	-	4,001.48	4,115.01		113.53
861	Ford Utility	26,676.50	22,675.02	-	4,001.48	4,100.00		98.52
820	Ford Utility	26,668.50	22,668.50	-	4,000.00	4,000.00		-
822	Ford Utility	26,672.50	22,672.50	-	4,000.00	4,000.00		-
858	Ford Utility	30,287.50	25,744.50	-	4,543.00	5,175.00		632.00
883	Ford Utility	27,755.50	23,592.00	-	4,163.50	2,025.00		(2,138.50)
Totals		\$ 408,185.62	\$ 351,375.27	\$ 1,496.89	\$ 56,810.35	\$ 84,644.01	\$	27,833.66

INSURANCE RECOVERY

890	Ford Utility	\$ 33,218.95	\$ 28,235.95	\$ -	\$ 4,983.00	\$ 12,000.00	\$	7,017.00
Total		\$ 33,218.95	\$ 28,235.95	\$ -	\$ 4,983.00	\$ 12,000.00	\$	7,017.00

RESPECT THE ZONE



SO WE ALL GET HOME

CHIPPEWA COUNTY

DEDICATED TO SAFE TRANSPORTATION

NATIONAL WORK ZONE AWARENESS WEEK

APRIL 21 - 25, 2025

Attachment: 2025workzoneChippewa3 (8914 : C. Work Zone Safety Awareness Week April 21-25, 2025)

Draft Agenda - WCHA SUMMER HIGHWAY CONFERENCE (June 2-4, 2025) - Chula Vista Resort

Day	Time	Location	Event	Presenter
Monday, June 2	8:00 AM - 4:00 PM	Grand Ballroom Lobby	Conference Registration	-
	9:00 AM - 3:00 PM	Conference A-I	Exhibit Area Setup	-
	9:30 AM - 11:00 AM	Sierra Room	WCHA Board of Directors Meeting	-
	11:30 AM - 12:30 PM	Upper Dells Ballroom	Bridge Committee Meeting	-
		Laguana Room	Technical Advisory Committee Meeting	-
		Sierra Room	Work Zone Safety Committee Meeting	-
		Aztec Room	Utility Committee Meeting	-
	1:00 PM - 1:30 PM	Grand Ballroom	Conference Opening	P. Vander Sanden
	1:30 PM - 2:00 PM	Grand Ballroom	Federal Legislative Update	Debbie Jackson, TDA
	2:00 PM - 3:00 PM	Grand Ballroom	Keynote Address	TBD
	3:00 PM - 3:30 PM	Conference A-I	Break	
	3:30 PM - 4:30 PM	Grand Ballroom	Homeless Encampment Impacts and Solutions	Milwaukee County Staff
		Upper Dells Ballroom	The Importance of Proper Compaction	Roland Machinery
		Sierra Room	Ethics in Construction	UW-Platteville Construction Management Program
	4:30 PM - 7:00 PM	Conference A-I	Group Welcome	
Tuesday, June 3	7:00 PM - 11:00 PM		Hospitality	
	6:30 AM - 8:00 AM	Conference A-I	Breakfast	
	6:30 AM - 10:00 AM	Conference A-I	Exhibit Area Open	
	7:00 AM - 11:00 AM	Grand Ballroom Lobby	Conference Registration	
	8:00 AM - 9:00 AM	Grand Ballroom	Legislative Committee	
		Upper Dells Ballroom	Machinery Management Committee	
		Laguana Room	Safety and Training Committee	
		Sierra Room	ACME Committee	
		Aztec Room	CHAPPS Committee	
	9:00 AM - 10:00 AM	Grand Ballroom	Autonomous Vehicles in Wisconsin	Brad Basten, WisDOT Strategic Initiatives Officer
		Upper Dells Ballroom	Full Depth Recycling - Uses and Techniques	Roland Machinery
		Sierra Room	Professional Development Session	
	9:00 - 11:30	Laguana Room	Spouse Program - Crafts with Sooz	Soozi Madden
	10:00 AM - 11:00 AM	Grand Ballroom	Technical Session	
		Upper Dells Ballroom	General/Ethics Session	
		Sierra Room	Professional Development Session	
		North Parking Lot	Autonomous Vehicle Demonstration	Brad Basten, WisDOT Strategic Initiatives Officer
	10:00 AM - 11:00 AM	Golf Course Tent	Lunch for Golfers	
	11:00 AM - 5:00 PM	Coldwater Canyon GC	WCHA Golf Outing	
	11:30 AM - 12:30 PM	Conference Room A-I	Lunch - Non Golfers	
	1:00 PM - 3:00 PM		Original Wisconsin Ducks Tour	
	3:00 PM - 5:00 PM	Golf Course Tent	Reception	Music By: Jerry Schmidt Band
	5:00 PM - 6:30 PM	Golf Course Tent	WCHA Scholarship Program Live Auction	
	7:00 PM - 11:00 PM		Hospitality	
Wednesday, June 4	6:45 AM - 8:15 AM	Conference Room A-I	Breakfast	
	6:45 AM - 8:15 AM	Conference A-I	Exhibit Area Open	
	8:15 AM - 9:15 AM	Grand Ballroom	WCHA Business Meeting	Patrick Vander Sanden
	9:00 - 11:00	Laguana Room	Spouse Program - Crafts with Sooz	Soozi Madden
	9:15 AM - 9:45 AM	Grand Ballroom	WCHA Strategic Plan Update	Patrick Vander Sanden
	9:45 AM - 10:00 AM	Break		
	10:00 AM - 11:00 AM	Grand Ballroom	State Legislative and Budget Update	Colin Driscoll, WCA
	11:00 AM - 12:00 PM	Grand Ballroom	General Session/WCHA Roundtable	TBD



- Existing bridge constructed in 1950 (75 years old) - Length = 798 feet - WisDOT NW Region's longest County bridge 2-lane narrow bridge at 24' wide - Minimum detour length 15.1 miles - Deficiency: buckling of truss connection gusset plates due to heavy loading - CDS Request: \$12,000,000 (80% of \$15,000,000 project cost estimate)	- Sufficiency Rating = 12.2 (4th worst County structure out of 3,160) - Max water depth = 33.5' - Wisconsin's 5th longest County bridge 6 span fracture critical truss bridge - Current weight limit posting is 20 tons
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Current Condition:

The deteriorating bridge requires urgent attention to ensure a viable crossing remains open. Spanning the scenic Chippewa River at the Lake Holcombe Flowage, this aging structure—built almost 75 years ago—is now severely compromised.

With multiple damaged fracture-critical components and a 20-ton weight limit, the bridge's restricted functionality disrupts key industries, including logging, agriculture, emergency services, and transportation. To mitigate risks, Chippewa County has installed strain gauge monitoring devices and surveillance cameras to enforce weight limits and extend the bridge's lifespan. These temporary measures, however, cannot replace the need for a full replacement to ensure long-term safety, reliability, and economic stability.

Economic Impact:

The current 15.1-mile detour for vehicles over 20 tons not only inflicts additional transportation costs but also inconveniences commuters and businesses reliant on the bridge's accessibility.

- Logging Industry:** The 35,000-acre Chippewa County Forest is located on both sides of the crossing, making it a critical access point for logging operations. The detour adds substantial transportation costs, reduces efficiency, and threatens the profitability of local loggers and mills that depend on timely wood deliveries.
- Agriculture & Dairy Industry:** Chippewa County's dairy industry is directly impacted as milk haulers can no longer utilize the crossing. Area farmers also face operational challenges, as critical implements of husbandry must take longer, less efficient routes, increasing costs and reducing productivity.
- Tourism & Business:** The deteriorating bridge poses a direct threat to the tourism economy. Resorts, campgrounds, and outdoor recreation businesses depend on timely deliveries, yet supply trucks are forced to take longer routes with reduced load sizes, leading to higher costs.
- Recreation & Economy:** Reduced access affects thousands of visitors who support local businesses tied to ATV trails, the Ice Age Trail, and the pristine 4,320-acre Lake Holcombe flowage.

State and Local Funding

In 2023, Chippewa County applied for 80/20 funding through WisDOT's Local Bridge Program, which caps individual project awards at \$6 million. Even if approved, the County would have faced a staggering \$9 million funding gap—173% of its annual highway construction budget. The application was ultimately denied, but the County remains committed to securing funding and will reapply in 2025.

Despite many financial challenges, replacing the bridge remains a top priority in Chippewa County due to its critical role in supporting local industries, tourism, and daily transportation needs. To keep the project on track, Chippewa County has committed \$918,000 toward design work, ensuring readiness to meet any future funding deadlines required by state or federal programs. In order to continue advancing the project towards bridge replacement, Chippewa County has contracted with Ayres Associates to complete 30% engineering plans utilizing 100% local funds.

Scenario #1 – Secure 80/20 Federal funding

Chippewa County will actively seek all viable funding sources to support the bridge replacement. The County's design consultant is scheduled to complete 30% of the engineering work by late 2025. Once sufficient federal funding is secured, the project can advance to final design, allowing construction to proceed in 2028 and 2029.

Scenario #2 – Utilize current structure until closure

The existing bridge will remain open as long as its steel trusses can safely support traffic. However, the current 20-ton load limit may be further reduced if structural conditions worsen. Once the Highway Commissioner determines the bridge is no longer safe for use, it will be permanently closed. At that point, Chippewa County will need to allocate \$1–\$2 million in local funds for demolition.

Congressionally Directed Spending (CDS) Request

The County is requesting \$12M in CDS funding to help advance the bridge replacement project. This will ensure that the County's local match exceeds the required 20% minimum.



Brian Kelley, PE
Highway Commissioner

Chippewa County Highway Department
801 East Grand Avenue
Chippewa Falls, WI 54729
Office (715) 738-2613
Mobile (715) 415-0509
bkelley@chippewacountywi.gov



County T Corridor Phase 2

Eau Claire and Chippewa Counties

Current Conditions:

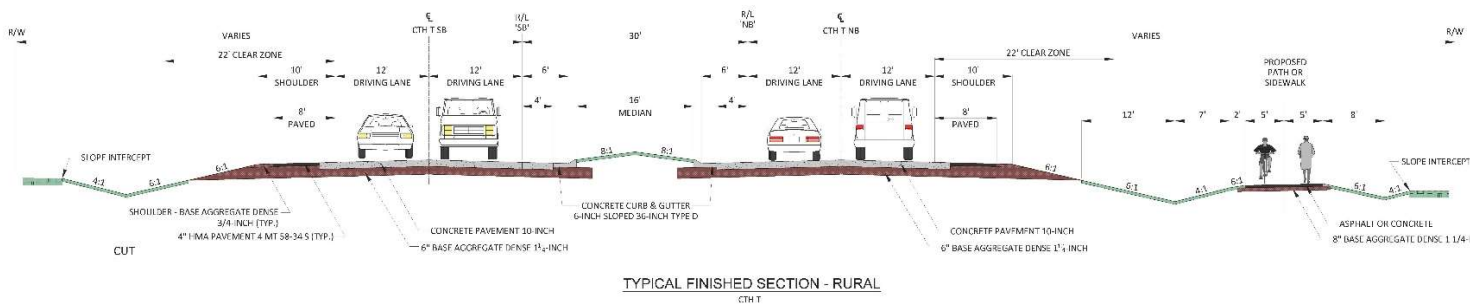
The 3.5-mile project corridor is a heavily traveled two-lane highway that serves as a critical connection between USH 312 (Eau Claire County) and STH 29 (Chippewa County). Currently, traffic volumes range from 8,000 to 9,000 vehicles per day, with a substantial percentage of heavy truck traffic. The corridor features 55 access points, contributing to congestion, safety concerns, and operational inefficiencies.

Anticipated Growth:

Significant economic growth at the south end of the corridor is expected to continue expanding northward, further increasing traffic demands. Engineers project traffic volumes will rise to 16,000 vehicles per day within the next 10 years and reach 20,000 vehicles per day within 20 years. At these levels, the existing at-grade intersections will no longer operate efficiently or safely, leading to increased travel delays and crashes.

Proposed Improvements:

To accommodate future traffic demands and enhance safety, the project team proposes upgrading the corridor to a four-lane divided concrete highway. Key improvements include roundabout intersection controls to optimize traffic flow and improve safety, as well as dedicated bike and pedestrian accommodations to support multimodal transportation needs.



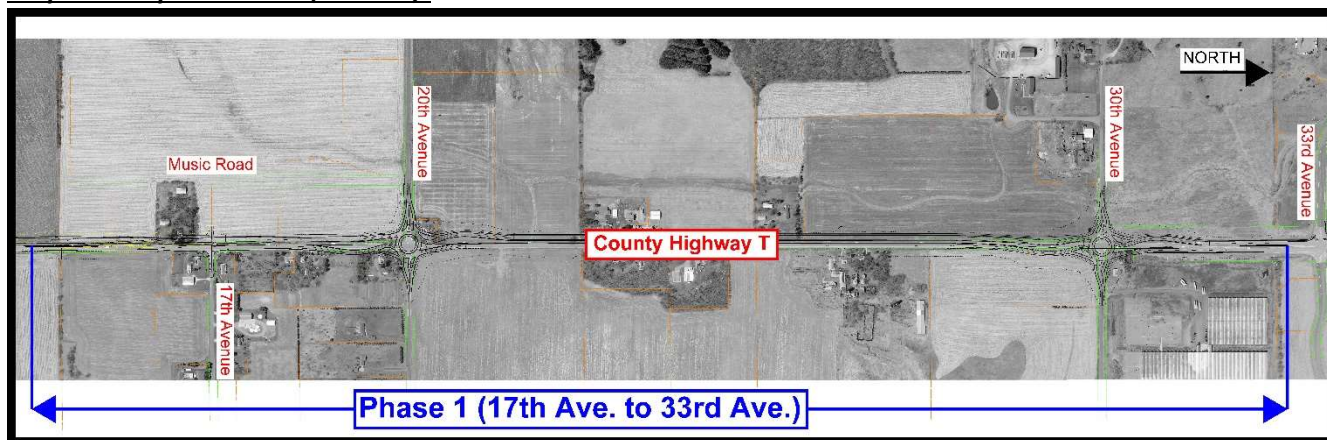
Local Stakeholder Team:

The project stakeholder team includes Eau Claire County, Chippewa County, the City of Eau Claire, the Town of Union, and the Town of Wheaton. All five entities have been actively involved since the project's early stages, demonstrating a strong commitment to the corridor's expansion. The Counties and City each contribute 32.67% of project costs, while the Towns each contribute 1%. These cost-sharing agreements remain consistent regardless of where specific improvements are located. To formalize their commitment, all five stakeholders have signed an intergovernmental agreement pledging funds for final design and construction of the first phase of the corridor expansion project.

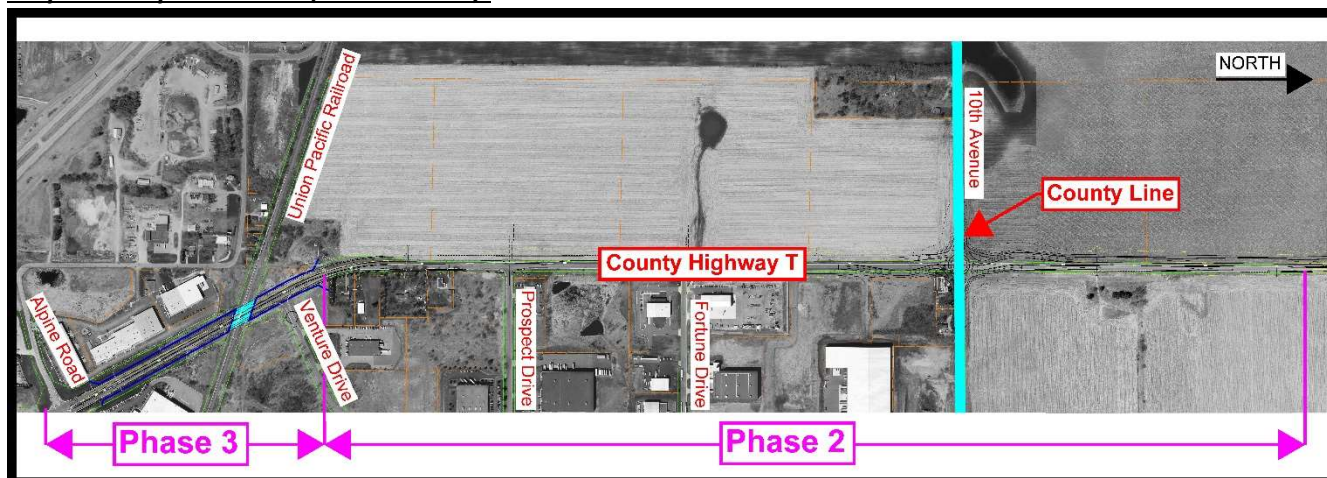
Background:

In 2022, official corridor maps were recorded with the Register of Deeds offices in Chippewa and Eau Claire Counties, establishing the planned footprint for the future four-lane expansion. These maps help prevent conflicting development that could obstruct project implementation.

To move the project toward "shovel-ready" status and develop more precise cost estimates, stakeholders committed to locally funding 30% design plans for the entire corridor. Jewell Associates finalized these plans in January 2025, ensuring the project is well-positioned for future funding opportunities and timely construction.

Proposed Improvements (Phase 1):

Phase 1 includes the four-lane expansion of the northern half of the corridor, extending from 17th Avenue to 33rd Avenue. Roundabouts will be constructed at 20th and 30th Avenues to improve traffic flow and safety. The total estimated cost for design and construction is \$17 million, funded through a combination of federal (\$10 million from the FY24 CDS request) and local (\$7 million) contributions. Final design is set to begin in 2025, with construction anticipated in 2027 and 2028. Additional funding for Phase 1 is not part of this request.

Proposed Improvements (Phases 2 & 3):

- Phase 2 is a proposed four-lane expansion of the corridor from Venture Drive to 17th Avenue, including the construction of a roundabout at 10th Avenue. The estimated construction cost is \$12 million, though final design costs have yet to be determined. Funding for this phase has not yet been secured.
- Phase 3 includes the construction of a grade separation structure over the Union Pacific Railway, addressing a critical transportation bottleneck. Additionally, the remaining section of the corridor between Alpine Road and Venture Drive will be widened to four lanes. The estimated construction cost for this phase is currently \$24.5 million.

Congressionally Directed Spending (CDS) Request

On behalf of the stakeholder team, Eau Claire County is requesting \$10 million in CDS funding for Phase 2 of the corridor expansion. With construction costs for this phase estimated at \$12 million, this request ensures that the local match will exceed the required 20% minimum when final design costs are factored in.

Jon Johnson – Highway Commissioner
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 5061 U.S. Highway 53
 Eau Claire, WI 54701
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jon.johnson@eauclairecounty.gov

Brian Kelley – Highway Commissioner
 Chippewa County Highway Department
 801 East Grand Avenue
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bkelly@chippewacountywi.gov

Knight Barry

TITLE GROUP

Knight Barry Title United LLC
18 W. Spring St.
Chippewa Falls, WI 54729
(715)723-3747
Fax: (715) 861-6178

LETTER REPORT OF TITLE

File #: 2327953

Revision: 2327953

Refer Inquiries to: Melissa Haller

(melissah@knightbarry.com)

Completed on: 04/02/2025 09:30 AM

Last Revised on: 04/02/25 09:31 AM

Printed on: 04/02/2025 09:31 AM

This Letter Report is
being distributed to:

Marla Prissl
Chippewa County Highway Department
801 E Grand Avenue
Chippewa Falls, WI 54729

Date of Report:

March 31, 2025 at 12:00 AM. In accordance with your request, we have made a search of the records in the various public offices of Chippewa County from the date the owner(s) took title through the date of this report and find: title to the property to be in the owner(s) of record set forth below and no change of record during this stated time period except those matters below.

Owner(s) of Record:

J.R. Meyers

Property Address:

vacant land, Chippewa Falls, WI 54729

Legal Description:

Part of the NE¼ of the NE¼ of Section 25, Township 32 North, Range 7 West, Town of Birch Creek, Chippewa County, Wisconsin described as follows: Commencing at a point 48 rods South of the Northeast corner, thence West 22 Rods, thence South 18 Rods, thence East 22 rods, thence North 18 rods to the point of beginning.

Tax Key Number:

23207-2511-07500000

Values from the tax roll:

Land	Improvements	Total	Fair Market
\$0.00	\$0.00	\$0.00	\$0.00

Taxes and Special Assessments

Taxes for the year 2024 in the amount of \$0.00, and all prior years are paid.

Judgments and liens

There are no matters to report for this section.

Mortgages, assignments, leases and land contracts

There are no matters to report for this section.

Other matters

Please read the "Terms and Conditions – Letter Report of Title" set forth on the Knight Barry Title Group website at <https://www.knightbarry.com/termsletterreport> (the "Terms and Conditions"). By accepting this Letter Report of Title, you represent that you have read and understand the Terms and Conditions and that you agree to be bound by the Terms and Condition. We reserve the right to update the Terms and Conditions as necessary - it is your responsibility to review them periodically.

Knight Barry

TITLE GROUP

Knight Barry Title United LLC
18 W. Spring St.
Chippewa Falls, WI 54729
(715)723-3747
Fax: (715) 861-6178

LETTER REPORT OF TITLE**File #: 2327953****Revision: 2327953**

Refer Inquiries to: Melissa Haller

(melissah@knightbarry.com)

Completed on: 04/02/2025 09:30 AM

Last Revised on: 04/02/25 09:31 AM

Printed on: 04/02/2025 09:31 AM

Agreement granted from J.R. Meyers and Emma Meyers to Chippewa County recorded January 4, 1948 as Document No. 251976.

Attachment: CTH CC Parcel Letter Report (8919 : H. Ownership of CTH CC Parcel)

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STATEMENT OF EXPLANATION PROJECT MANAGER REPORT

Project Manager Anderson will provide the committee with an update on current contracted design and construction projects.

