CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

MAY 25, 2022

CHIPPEWA COUNTY COURTHOUSE, RM 302

8:00 AM

1. CALL TO ORDER

Supervisor Sikorski called the meeting to order at 8:00 AM.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 6 (Chair)	Present	
Roger Calkins	Chippewa County	District 11 (Vice-Chair)	Present	
James Flater	Chippewa County	District 1	Present	
David Bischel	Chippewa County	District 4	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others Present: Brian Kelley, Randy Scholz, Fred Anderson, Joe Gutowski, Peder Anderson (Northern Crossarm)
Recorder: Tami Pieper

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Flater, District 1
SECONDER:	Roger Calkins, District 11 (Vice-Chair)
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

   Highway Committee - Regular Meeting - Mar 16, 2022 8:00 AM

3. Schedule Next Meeting Date - June 22, 2022 8:00 AM

5. REPORTS

1. Northern Crossarm Request to Obtain Highway Right-of-Way - Brian Kelley
   In follow up to a request submitted by Northern Crossarms to obtain a portion of the county highway right-of-way on CTH X, Kelley showed an overview map of the area (on file). Peder Anderson attended the meeting representing Northern Crossarms and provided a description of their plans to expand yard storage. There was discussion on distance variations in this area and committee members inquired about possible concerns with highway operations, no longer

possessing this portion of land. Kelley did not feel there would be any future conflicts as the right-of-way is wider than normal in this area. An appraisal will be ordered to determine fair market value. Upon completion of the appraisal, a formal resolution will be brought back to the committee. Kelley estimated that to happen in early fall and communicated that work in this area should be delayed until the resolution is final.

2. Highway Committee Orientation - Brian Kelley

A. Operations Report
Kelley explained requirements for the Highway Commissioner to present the department operation report annually to the County Board. Printed copies were handed out to members and Kelley explained how to access electronic links to previous meeting attachments.

B. Highway Department Organizational Chart
Kelley reviewed the current highway department organizational chart. Kelley commented on the increasing annual shortage of seasonal applicants.

C. State Statute Chapter 83 - County Highways
Kelley briefly reviewed State Statute Chapter 83 - the laws encompassing county highway operations and Highway Committee statutory roles (on file).

D. 2023 - 2027 Capital Improvement Plan
Kelley reviewed the 5-year capital improvement plan and again explained how to access links to previous meeting attachments.

E. ATV Route Approval Process
Kelley explained the application and approval process for new ATV route requests. He referenced the highway department web page where all forms and information can be found.
(https://www.co.chippewa.wi.us/government/highway/atv-route-applications)

F. County & State Highway Winter Maintenance Section Maps
Kelley reviewed section maps (on file) for county and state winter maintenance and explained shed locations, sections, routes, and levels of service. There was also discussion on proper usage of salt, sand/salt, and brine for different road and weather conditions.

G. County Highway Brushing Plan
Kelley reviewed the county brushing schedule and showed a map outlining the planned four-year cycle (on file). Kelley explained that collaboration happens between our in-house state highway superintendent and the state maintenance coordinator for work done on state highways. Kelley also briefly touched on positive impacts that have been seen along county highways, with the application of new plant growth regulators, controlling and minimizing invasive species.

H. County Highway Pavement Marking Plan
Kelley explained the reasoning for development of a pavement marking plan to maintain a consistent process (on file).

I. Amish & Mennonite Road Use
Kelley reviewed a map showing the locations of Amish and Mennonite schools located throughout Chippewa County. This map also highlights roads that are marked with horse and buggy warning signs (on file).

3. Highway Commissioner Report - Brian Kelley

A. 2021 Year End Financial Report
Kelley explained the annual audit process that is conducted by the state and shared the final audited 2021 year-end financial report (on file). There was discussion on equipment budget, revenues, and depreciation. The hourly equipment rate is calculated by the state and is based on statewide averages across all 72 counties.

B. Financial Report
Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (on file). Kelley reported that the department is still looking for a new gravel pit location. Maintenance work on pits is regulated by land conservation requirements. There was discussion on analyzing fleet efficiencies. Kelley reviewed each report and explained individual projects in greater detail.

C. Committee Road Tour
Kelley invited committee members to join him on a road tour to see in-progress highway operations. Kelley will schedule a date based on construction schedules.

D. Spring Weight Limits
Kelley explained spring weight limits and the immediate need for increased monitoring and enforcement of posted temporary weight limits. Over the past couple of years, the highway department has experienced an increase in roadway damages. The cost to repair damages in 2021 alone was in excess of $1.45M. Kelley explained collaboration between Chippewa County Highway Department, Chippewa County Sheriff Department, and Wisconsin State Patrol to increase enforcement efforts to reduce costs of unnecessary and unplanned repair expenses. Kelley reported that a workgroup will be formed, including representatives from local businesses, to discuss additional solutions. Kelley shared the spring weight limit page located on the highway department website and also referenced the restriction road map.
(https://www.co.chippewa.wi.us/government/highway/spring-weight-limits)

E. WCHA Summer Road School - June 6 - 8, 2022
Kelley explained benefits of attending Wisconsin County Highway Association road school conferences. There are two conferences that are held each year in Wisconsin Dells. Kelley encourages members to attend the next conference in the January.

F. Road Oil, Salt, and Equipment Bid Results
Kelley reported on current material bids and price increases (on file). Price increases on most materials range from 25% - 61%. Price increases will affect project budgets and could negatively impact the amount of paving that can be completed this year. Kelley also shared increases in equipment bid pricing (on file).

G. 2022 - 2027 Local Bridge and STP-Rural Project Selections
Kelley reviewed the local bridge and STP-Rural project program. These programs are 80% funded by state or federal government and 20% by local government. Kelley reviewed the report and explained individual projects that will be in this program (on file).

H. 2022 - 2023 Local Road Improvement Program (LRIP) Project Selections
Kelley explained the local road improvement program (LRIP) where counties and towns can apply for 50% state aid. Kelley explained individual projects shown on the report in greater detail (on file).

I. Bipartisan Infrastructure Law (BIL) Project Updates
Kelley reported that Chippewa County was one of four counties in the State of Wisconsin to receive funding through the Bipartisan Infrastructure Law (BIL) under the FY22 STP Local program. The project is for pavement replacement on CTH C between CTH F and STH 40 and was also the largest County project chosen in the state. An agreement has been signed for Chippewa County to receive $997,196 worth of Federal funding and project bids will be late this year. June is the next deadline for July project selections. Kelley also explained multimodal projects. $28M is being requested for the much-needed expansion of the CTH T corridor. Highway Department will continue submitting applications for federal funding.

J. American Rescue Plan Act (ARPA) Project Updates
Chippewa County will be receiving $12.5M through the American Rescue Plan Act (ARPA). The highway department will likely receive about $8M of these funds. Kelley reviewed construction plans for this funding (on file). Funding is expected to be final in July.

K. 2022 WisDOT Construction Projects
Kelley reviewed the WisDOT construction project map located on the DOT's website.
(https://projects.511wi.gov/region/northwest/)

4. County Construction Project Schedule - Chris Elstran
Kelley reported on county construction projects in Elstran's absence. Kelley shared the construction update page on the highway department website. Construction updates are posted to website approximately every two weeks.
(https://www.co.chippewa.wi.us/government/highway/construction-updates)

5. Cobban Bridge Update - Fred Anderson
Fred Anderson provided an update on the Cobban Bridge project. Anderson provided new committee members with a historical review of project progress to date. The State of Wisconsin is overseeing all construction details and timelines. Currently, they are working with the DNR to satisfy environmental protection concerns. Construction is planned to begin June/July with the demolition of the existing structure.

6. BUSINESS ITEMS

1. Establish Regular Meeting Dates and Times - Glen Sikorski
Supervisor Sikorski led discussion on past highway committee meeting schedules. Sikorski recommended keeping meeting schedule the same. Highway Committee meetings will remain on the 4th Wednesday of each month at 8:00 AM.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	George Rohmeyer, District 17
SECONDER:	Roger Calkins, District 11 (Vice-Chair)
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

2. Resolution to Authorize the Highway Department to Sell Property in the Town of Colburn that is no longer needed for highway purposes - Brian Kelley
Kelley reported on the history of this request. An appraisal was completed to determine fair market value. Supervisor Rohmeyer inquired about remaining right-of-way. Kelley feels there is plenty of area left for any possible future needed work in this area. A motion was made and seconded to forward to County Board for approval.

RESULT:	**FORWARD TO COUNTY BOARD [UNANIMOUS]**	**Next: 6/14/2022 6:00 PM**
MOVER:	George Rohmeyer, District 17	
SECONDER:	James Flater, District 1	
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer	

3. Approve Highway Department to Adopt WCHA Utility Accomodation Policy - Brian Kelley
   Kelley reviewed and explained the utility accommodation policy (UAP) which is used by Wisconsin counties to keep current with industry changes and standardize utility work across the state. A motion was made to adopt this policy.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Flater, District 1
SECONDER:	David Bischel, District 4
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

There were no future agenda items noted.

8. ADJOURN

Meeting was adjourned at 10:00 AM.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Flater, District 1
SECONDER:	David Bischel, District 4
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

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CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

MARCH 16, 2022

CHIPPEWA COUNTY COURTHOUSE, RM 302

8:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 2 (Chair)	Present	
James Mickelson	Chippewa County	District 8 (Vice-Chair)	Present	
Mechele Shipman	Chippewa County	District 9	Present	
Chuck Hull	Chippewa County	District 14	Present	
Lee McMenamin	Chippewa County	District 4	Present	

Others Present: Randy Scholz, Chris Elstran, Fred Anderson, Joe Gutowski, Dean Gullickson, Loran Zwiefelhofer (Wisconsin Ag Shavings)
Recorder: Tami Pieper

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Loran Zwiefelhofer from Wisconsin Ag Shavings was present to express concerns with weight restrictions on CTH DD. Loran is requesting a meeting with the highway commissioner to discuss his concerns further.

4. CONSENT AGENDA

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Mickelson, District 8 (Vice-Chair)
SECONDER:	Lee McMenamin, District 4
AYES:	Sikorski, Mickelson, Shipman, Hull, McMenamin

1. Approve the Agenda
   Correction to Business Item 6.1.
   Agenda should have read 2023 - 2027 Highway Department CIP Request - Brian Kelley

2. Approve the Minutes

   Highway Committee - Regular Meeting - Feb 23, 2022 8:00 AM

3. Schedule Next Meeting Date - May 25, 2022 8:00 AM

5. REPORTS

1. Highway Commissioner Report - Brian Kelley

   A. Financial Report

Minutes Acceptance: Minutes of Mar 16, 2022 8:00 AM (Consent Agenda)

Highway Commissioner Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (copies on file). Kelley reported that the State's 2021 audit has not yet been finalized but should be soon. Kelley stated the department is still in the process of pursuing gravel pit land for acquisition. A map showing the county brushing plan was also shown with a summary on progress for 2022 (on file). Kelley reported that the highway department received approval for reimbursement of design funds for the Cobban Bridge due to construction bid savings.

B. Spring Safety Day - March 30, 2022

Kelley provided an update on Spring Safety Day scheduled for March 30 at the highway department. All department staff will participate in training on summer safety topics as well as annual MSHA training. Supervisor Sikorski inquired about towns attending. Deputy Highway Commissioner Elstran explained towns receive site specific training at other times.

C. WCHA West Central District Spring Meeting - April 12, 2022

Kelley provided an update on the Wisconsin County Highway Association Central District Spring Meeting to be held in Black River Falls.

D. WCHA Summer Road School - June 6 - 8, 2022

Kelley provided an update on the Wisconsin County Highway Association Summer Road School to be held in Wisconsin Dells.

E. Temporary Spring Weight Limits

Kelley provided an update on temporary spring weight limits that go into effect today. A press conference was held at the highway department on March 10 with staff from Wisconsin State Patrol and Chippewa County Sheriff Departments to explain the importance of obeying weight restrictions and increased enforcement that will be taking place. Kelley explained the only three exemptions that exist: hauling of propane at 50% capacity; utility companies who are providing light, heat, power and water service; or septic haulers. Kelley shared references on the highway department spring weight limit webpage. Kelley ensured committee members frost tubes will be watched closely and restrictions will be lifted as soon as road surfaces are no longer vulnerable. (https://www.co.chippewa.wi.us/government/highway/spring-weight-limits)

F. Cobban Bridge Update

Kelley provided an update on the Cobban Bridge project, in Project Engineer Fred Anderson's absence. Anderson has been communicating with the contractor regarding salvage. Before the salvage bid deadline, only one organization expressed interest in obtaining portions of the historical structure. Since that time, four more interested parties have come forward. The decision whether to accommodate any of these new requests, will be up to the contractor. Any related costs to historical structure salvage will be the responsibility of the interested party. Kelley provided an update on expected demolition to begin in August.

G. Project Engineer II Recruitment

Tom Harding, Project Engineer II - Grading, will be leaving the highway department on March 17. Kelley thanks Harding for his five years of service and wishes him the best. The recruitment process for this position is complete and an offer has been accepted. The new Project Engineer will begin on May 2.

H. Proposed Bipartisan Infrastructure Law (BIL) Projects

Kelley explained BIL Funding and shared three projects that are being proposed if funding is approved. (on file) If approved, these projects would be funded 80% by BIL funding and 20% by the county. Projects would be completed in 2023.

Minutes Acceptance: Minutes of Mar 16, 2022 8:00 AM (Consent Agenda)

I. Proposed American Rescue Plan Act (ARPA) Projects
Kelley explained ARPA funding and presented a draft three-year construction plan for this funding. (on file)

6. BUSINESS ITEMS

1. 6919 : 2023 - 2027 Highway Department CIP Request - Brian Kelley
Kelley reviewed the 5-year capital improvement plan for the department (on file). He noted the depth of detail that is needed as the next three years are reviewed with BIL and ARPA funds and how it will all work together. Kelley recommended ranking Highway and Bridge Construction first, then Machinery second, Buildings and Grounds third, and Non-Highway Fleet last. Supervisor Mickelson made a motion to approve the CIP plan and ranking recommendations as presented. Supervisor McMenamin seconded.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	James Mickelson, District 8 (Vice-Chair)
SECONDER:	Lee McMenamin, District 4
AYES:	Sikorski, Mickelson, Shipman, Hull, McMenamin

2. Support for Alternate 1 Alignment in CTH T Corridor Mapping Project - Brian Kelley
Kelley provided a recap of meetings that have been held between Chippewa County, City of Eau Claire, Town of Union and Town of Wheaton. Recently Town of Wheaton discussed concerns and proposed shifting the route to lessen impacts on residential homes. Kelley requested support from the committee to move forward with Alternate 1 Alignment proposal (on file). Supervisor Shipman inquired about safety in the new design. Kelley feels this design will provide significantly more safety measures than current conditions.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Chuck Hull, District 14
SECONDER:	Lee McMenamin, District 4
AYES:	Sikorski, Mickelson, Shipman, Hull, McMenamin

7. AGENDA ITEMS FOR FUTURE CONSIDERATION
There were no future agenda items brought forward.

8. ADJOURN
Meeting was adjourned at 8:43 AM.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Lee McMenamin, District 4
SECONDER:	Mechele Shipman, District 9
AYES:	Sikorski, Mickelson, Shipman, Hull, McMenamin

Minutes Acceptance: Minutes of Mar 16, 2022 8:00 AM (Consent Agenda)



PIN: 22809-1014-73958002 Computer Number: 044-0293.2000
Owner Name: NORTHERN CROSS ARM CO INC
Owner Address: PO BOX 34
Owner Address: CHIPPEWA FALLS WI, 54729
Physical Address: 11330 COUNTY HWY X CHIPPEWA FALLS 54729
GIS Acres: 7.2 Deed Acres: 7.2
School Code: 1092
Assessed Value: 114000 Fair Market Value: 0
Description: GL 1 (SE NE) & NE NE SEC.10 & GL 4 (SWNW)& NW NW SEC.11 LOT 2 OF CERT SUR MAP #3958 IN V18 P75 DOC #807860

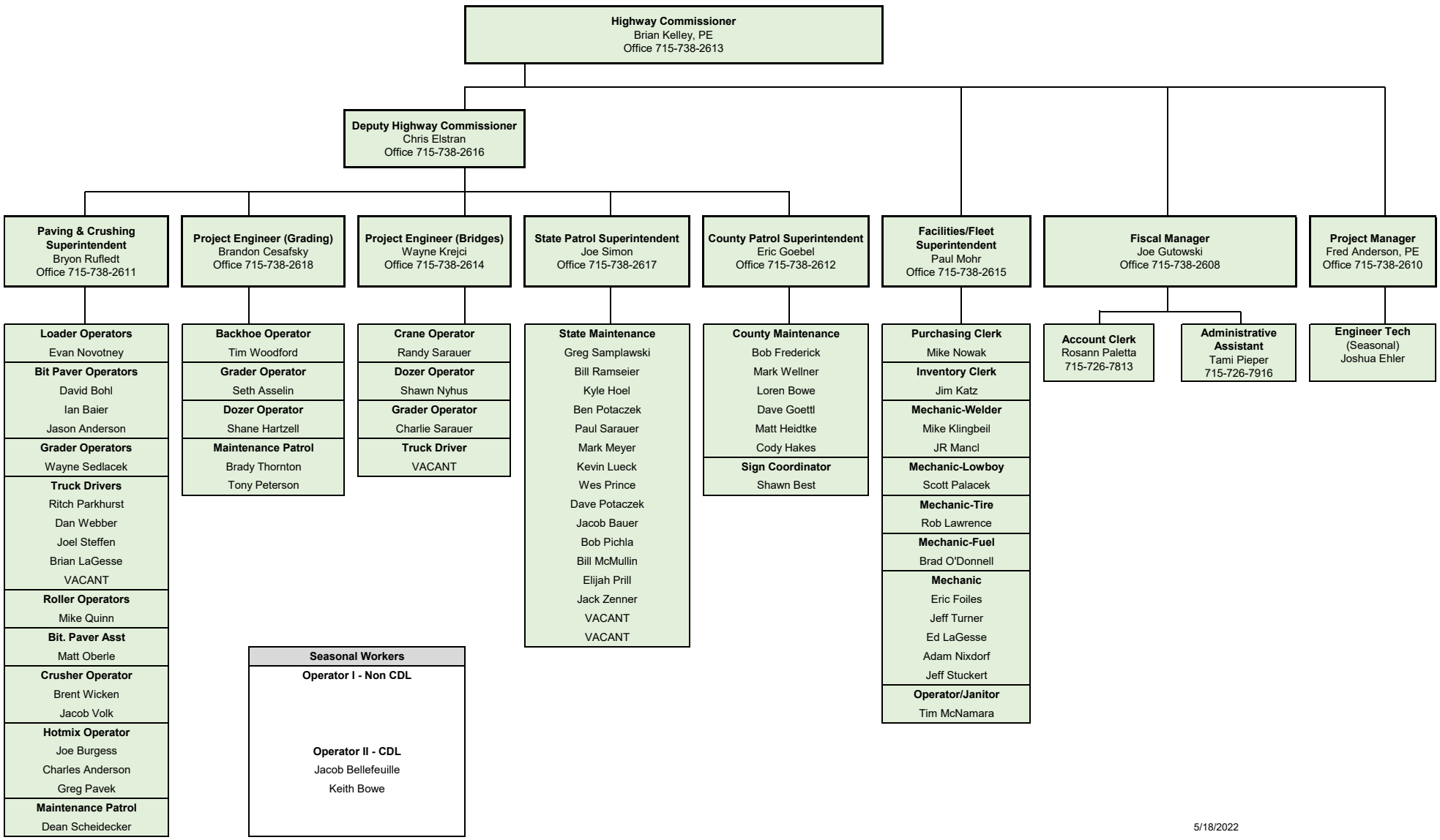
N

Scale = 1":273'
Printed 03/28/20

Disclaimer: This map is a compilation of records as they appear in the Chippewa County Offices affecting the area shown and is to be used only for reference purposes.

Attachment: 5-1 Northern Crossarm Request (7043 : Northern Crossarm Request to Obtain Highway Right-of-Way - Brian Kelley)

Chippewa County Highway Department
Organizational Chart



5/18/2022

Attachment: 5-2B Highway Org Chart 2022_0518 (7047 : B. Highway Department Organizational Chart)

CHAPTER 83

COUNTY HIGHWAYS

83.001 Definition.
83.01 County highway commissioner.
83.013 County traffic safety commissions.
83.015 County highway committee.
83.016 Traffic patrol officers, appointment, duties, bond.
83.018 Road supplies; committee may sell to municipalities.
83.02 County aid highways.
83.025 County trunk highways.
83.026 Federal aid secondary highways.
83.027 Controlled−access highways.
83.03 County aid; local levy; donations.
83.035 Streets and highways, construction.
83.04 Highway construction by county; noncontract work; payments.
83.05 Improving streets over 18 feet wide.
83.06 Maintenance of county aid highways.
83.065 County road and bridge fund; tax levy.
83.07 Acquisition of lands, quarries, gravel pits; relocation; eminent domain.
83.08 Acquisition of lands and interest therein.
83.09 Emergency repairs of county trunk highways.
83.11 Marking section and quarter section corners in highways.
83.12 Cattle passes.
83.13 Guideboards.
83.14 County aid on town and village initiative.
83.15 Aid by county for state line bridge or highway.
83.16 County may contract with foreign county.
83.17 County may assume compensation liability; agreements with localities.
83.18 Entry on lands.
83.19 Temporary highways and detours.
83.20 Highways, lighting.
83.42 Rustic roads system.

83.001 Definition. In this chapter, "department" means the department of transportation.

History: 1985 a. 223.

83.01 County highway commissioner. (1) ELECTION OR APPOINTMENT. (a) Except as provided under pars. (b) and (c), the county board shall elect a county highway commissioner. If the county board fails to elect a county highway commissioner, the county shall not participate in state allotments for highways.

(b) In counties having a population of 750,000 or more, the county highway commissioner shall also be the director of public works. The person holding the position of county highway commissioner and director of public works, under the classified service, on June 16, 1974, shall continue in that capacity under civil service status until death, resignation or removal from such position. Thereafter the county executive shall appoint as successor a director of transportation who shall assume the duties of county highway commissioner and director of public works and is subject to confirmation by the county board, as provided in s. 59.17 (2) (bm).

(c) Except as provided under par. (b), in any county with a county executive or a county administrator, the county executive or county administrator shall appoint and supervise the county highway commissioner. The appointment is subject to confirmation by the county board unless the county board, by ordinance, elects to waive confirmation or unless the appointment is made under a civil service system competitive examination procedure established under s. 59.52 (8) or ch. 63. Notwithstanding s. 83.01 (7) (a) and (b), the highway commissioner is subject only to the supervision of the county executive or county administrator.

(2) TERM. (a) Unless the county board establishes a different term of service by ordinance, the county highway commissioner shall serve for a term of 2 years, except as provided in par. (b).

(b) Unless the county board establishes a different term of service under par. (a), upon his or her first election or appointment the county highway commissioner shall serve until the first Monday in January of the 2nd year succeeding the year of the election or appointment.

(3) SALARY. The salary of the county highway commissioner shall be as determined under s. 59.22.

(4) OFFICE AND ASSISTANTS. The county board shall provide the county highway commissioner with suitable offices and such assistants as are necessary for the proper performance of the commissioner's duties.

(5) BOND. The county highway commissioner shall give bond in such sum as the county board shall from time to time require.

(6) PAYMENT OF SALARIES. The salaries, expenses of maintaining an office and the necessary traveling expenses of the county highway commissioner, assistants and special highway patrolmen in counties having such patrolmen may be paid monthly out of the general fund after being audited and approved by the county highway committee. All such expenditures out of the general fund shall be reimbursed out of moneys received under s. 86.30.

(7) DUTIES. (a) Except as provided under s. 83.015 (2) (b), the county highway commissioner shall have charge, under the direction of the county highway committee, of the construction of highways built with county aid and of the maintenance of all highways maintained by the county.

(b) Except as provided under s. 83.015 (2) (b), the county highway commissioner shall perform all duties required by the county board and by the county highway committee and shall do or cause to be done all necessary engineering and make all necessary examinations for the establishment, construction, improvement and maintenance of highways. The county highway commissioner shall establish such grades and make such surveys and maps or cause the same to be made as the commissioner considers proper, and examine the highways and report as to the condition of roads, bridges and culverts, and make estimates of the cost of the improvement thereof, and of the cost of any relocation when required to do so or when the commissioner considers the same reasonably necessary.

(c) The county highway commissioner shall have charge of all county road machinery and tools, and shall be responsible to the county board for their proper maintenance, repair and storage, and shall in the annual report required under par. (d) make a complete inventory of the same, which inventory shall show the date of purchase, the location and condition of such machinery and tools, and the cost and present value thereof.

(d) The county highway commissioner shall make an annual report to the department and to the county board at its annual meeting containing an itemized statement of all expenditures made from the county road and bridge fund during the year ending November 1. The commissioner shall include in the report an itemized estimate of the amount needed to properly maintain the

Attachment: 5-2C State Statute 83 (7048 : C. State Statute Chapter 83 - County Highways)

county trunk highways in the county for the succeeding year and shall make such recommendations as deemed advisable.

(e) The county highway commissioner and the commissioner's employees may enter private lands for the purpose of making surveys or inspections.

(f) Whenever any fence encroaches upon any highway on the county trunk or state trunk system, the county highway commissioner may issue an order requiring the owner or occupant of the land to which such fence is appurtenant to remove the fence from the highway within 30 days. The order shall be served personally or by registered mail. If the fence is not sooner removed the commissioner shall, after the expiration of 30 days, remove the fence. The commissioner shall keep an accurate account of the expense thereof which shall be paid by the county. The expense shall be charged to the town in which such lands are situated and shall be added to its tax roll as a special tax against such lands, and shall be collected and accounted for as other county taxes are. If the claim of encroachment is disputed, the dispute shall be decided in the manner prescribed by s. 86.04 (3).

(g) The county commissioner shall compile and maintain a record of the laying out, alteration, or discontinuance of all highways in the county outside the limits of cities and villages. The record shall be known as the county highway register and be kept in the manner or form prescribed by the department. The county highway commissioner or agents shall have access to the records of town clerks and may have temporary custody of such as are necessary for the purpose of making accurate and appropriate copies thereof. The department shall assist in the compilation of the records and shall furnish to the county highway commissioner such information as the department deems appropriate relative to the laying out of military, territorial, and such other roads as have been authorized by the legislature. The information contained in the county highway register shall be kept together in a location within the county that provides a safe repository for records as determined by the county board and shall be accessible to the public. Such county highway register may be supplemented from time to time by the county highway commissioner and such supplemental information is to be treated in the same fashion as the original county highway register all of which shall be admissible in evidence.

History: 1973 c. 262; 1977 c. 29 ss. 1654 (8) (c), (d), (f), 1656 (43); 1977 c. 273; 1981 c. 217; 1985 a. 29; 1985 a. 223 s. 5; 1989 a. 171; 1991 a. 316; 1995 a. 201; 1997 a. 35; 2005 a. 41, 401; 2015 a. 197 s. 51; 2017 a. 207, s. 5.

Counties are without the power to furnish equipment or supplies or to contract to do repair work on private roads and driveways. 61 Atty. Gen. 304.

County highway commissioners are appointed by the county board. Their salary is to be fixed, and may be changed during their term, under s. 59.15 (2) [now 59.22(2)]. 63 Atty. Gen. 286.

A county board may provide for an indefinite term of office for a highway commissioner. 80 Atty. Gen. 46.

83.013 County traffic safety commissions. (1) (a) For each county, the county highway commissioner or a designated representative, the chief county traffic law enforcement officer or a designated representative, the county highway safety coordinator, and a representative designated by the county board from each of the disciplines of education, medicine and law and 3 representatives involved in law enforcement, highways and highway safety designated by the secretary of transportation shall comprise a traffic safety commission that shall meet at least quarterly to review traffic accident data from the county and other traffic safety related matters. The county board chairperson, or the county executive or county administrator in a county having such offices, may appoint additional persons to serve as a member of the county traffic safety commission. The commissions shall designate a person to prepare and maintain a spot map showing the locations of traffic accidents on county and town roads and on city and village streets if the population of the city or village is less than 5,000 and to maintain traffic accident data received from cities, villages and towns with a population of 5,000 or more under s. 66.0141. Upon each review, the commission shall make written recommendations for any corrective actions it deems appropriate to the department, the county board, the county highway committee or any other appropriate branch of local government.

(b) Counties may combine for the purposes of par. (a), if desired.

(c) The commissions shall file a report on each meeting with the department.

(2) The department shall furnish each commission with traffic accident data and uniform traffic citation data for the rural, federal, state, and county highways in the jurisdictions represented in each commission, which shall identify the accident rates and arrest rates on their highways, and shall also furnish a suitable map for use in spotting accidents.

History: 1971 c. 125, 279; 1975 c. 381, 421; 1977 c. 29; 1981 c. 314; 1983 a. 291; 1985 a. 223 s. 5; 1993 a. 246; 1997 a. 27; 1999 a. 150 s. 672.

83.015 County highway committee. (1) ELECTION; COMPENSATION; TERM. (a) Except as otherwise provided in par. (c) each county board at the annual meeting shall by ballot elect a committee of not less than 3 nor more than 5 persons, to serve for one year, beginning either as soon as elected or on January 1 following their election, as designated by the county board, and until their successors are elected. Any vacancy in the committee may be filled until the next meeting of the county board by appointment made by the chairperson of the board. The committee shall be known as the "county highway committee", and shall be the only committee representing the county in the expenditure of county funds in constructing or maintaining, or aiding in constructing or maintaining highways.

(b) The members of the county highway committee shall be reimbursed for their necessary expenses incurred in the performance of their duties, and shall be paid the same per diem for time necessarily spent in the performance of their duties as is paid to members of other county board committees, not, however, exceeding $500 for per diem, in addition to necessary expenses, to any member in any year. A different amount may be fixed as a maximum by the county board.

(c) Notwithstanding par. (a), each county board may fix the number of members on the county highway committee, the membership, manner of appointment, method of filling vacancies and the terms of the members.

(d) The town chairperson of each town in which county aid construction is performed shall be a member of the county highway committee, or shall act with such committee, on all matters affecting such construction in the town, if the town has voted a portion of the cost thereof.

(2) POWERS AND DUTIES. (a) Except as provided under par. (b), the county highway committee shall purchase and sell county road machinery as authorized by the county board, determine whether each piece of county aid construction shall be let by contract or shall be done by day labor, enter into contracts in the name of the county, and make necessary arrangements for the proper prosecution of the construction and maintenance of highways provided for by the county board, enter private lands with their employees to remove weeds and brush and erect or remove fences that are necessary to keep highways open for travel during the winter, direct the expenditure of highway maintenance funds received from the state or provided by county tax, meet from time to time at the county seat to audit all payrolls and material claims and vouchers resulting from the construction of highways and perform other duties imposed by law or by the county board.

(b) In any county with a highway commissioner appointed under s. 83.01 (1) (b) or (c), the county highway committee shall be only a policy−making body determining the broad outlines and principles governing administration and the county highway commissioner shall have the administrative powers and duties prescribed for the county highway committee under par. (a), sub. (3) (a) and ss. 27.065 (4) (b) and (13), 32.05 (1) (a), 82.08, 83.01 (6), 83.013, 83.018, 83.025 (1) and (3), 83.026, 83.035, 83.04, 83.05 (1), 83.07 to 83.09, 83.12, 83.14 (6), 83.17, 83.18, 83.42 (3) and

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(4), 84.01 (5), 84.06 (3), 84.07 (1) and (2), 84.09 (1), (3) (a) to (c) and (4), 84.10 (1), 86.04 (1) and (2), 86.07 (2) (a), 86.19 (3), 86.34 (1m), 114.33 (5), 349.07 (2), 349.11 (4) and (10) and 349.15 (2). No statutory power, duty or function specified elsewhere for the county highway commissioner may be deemed impliedly repealed for the sole reason that reference to it has been omitted in this paragraph.

(3) COST ACCOUNTING SYSTEM. (a) Each county board, except in counties of a population of 750,000 or over, shall provide for and require the county highway committee and county highway department to use the system of cost accounting devised by the department of revenue.

(b) Any variations, adjustments, corrections and revisions in the system shall be made annually so as to be effective on January 1 of each year following the proposed change.

(c) Any changes so proposed in order to become effective shall be mutually agreed upon by the department and a majority of the county highway departments of the state.

(d) The department may insist on the adoption of the uniform system in any county before entering into agreements with such county for the maintenance of state trunk highways.

History: 1971 c. 211 s. 124; 1977 c. 29 ss. 915, 1654 (8) (c); 1979 c. 110, 147; 1985 a. 29; 1985 a. 223 ss. 2, 5; 1987 a. 27; 1989 a. 56 s. 258; 1997 a. 27; 2003 a. 214; 2013 a. 20; 2015 a. 231; 2017 a. 207, s. 5.

NOTE: 2003 Wis. Act 214, which affected this section, contains extensive explanatory notes.

This section does not preclude county boards from auditing county highway committee vouchers prior to payment thereof from county funds. However, the board's audit authority is limited to determining whether the expenditure is within the scope of the committee's statutory or delegated authority. 63 Atty. Gen. 136.

83.016 Traffic patrol officers, appointment, duties, bond. (1) The county board, or one of its committees to which it may delegate such authority, may appoint traffic officers for the enforcement of laws relating to the highways or their use, or the maintenance of order upon or near the highways. Traffic officers may arrest without warrant any person who, in their presence, violates any law relating to highways or the maintenance of order upon or near highways. Any traffic officer, sheriff, constable or other police officer may make such arrest without warrant on the request of any other traffic officer, sheriff, constable or police officer in whose presence any such offense has been committed. The appointment of any traffic officer may be revoked at any time by the county board or one of its committees to which it may delegate such authority. No traffic officer shall receive or accept from or for any person he or she has arrested, any money or other thing of value, as or in lieu of bail or for the person's appearance before a court, or to cover or be applied to the payment of fines or costs, or as a condition of such person's release.

(2) Traffic officers, before exercising their powers, shall be provided with a badge by the county board or its designee which shall be worn when on duty.

(3) Traffic officers shall furnish bonds in a sum fixed by the county board to indemnify the county for any and all claims arising out of the performance of their duties. The cost of such bonds shall be paid by the county. In lieu of furnishing bonds, such officers may be included in a schedule or blanket bond under s. 19.07 (1) (b).

History: 1977 c. 29 s. 1654 (7) (b); 1977 c. 43, 203.

83.018 Road supplies; committee may sell to municipalities. The county highway committee is authorized to sell road building and maintenance supplies on open account to any city, village, town or school district within the county; and any such city, village, town or school district is authorized to purchase such supplies.

It is permissible for a county highway department to sell road sand or salt to municipalities, either for their own use or for resale, if, in good faith, county officials believe that the purchaser does not intend to resell the sand or salt for a private purpose. Generally, a county may not sell road maintenance supplies to a private party that intends to resell the supplies on the private market. OAG 2−01.

83.02 County aid highways. (1) The system of prospective state highways heretofore selected by the county boards and approved by the highway commission are hereby validated but without prejudice to the exercise of the power to change such systems. Such systems are hereby designated as the county aid highway system.

(2) The department, on the petition of at least 100 freeholders, may, after investigation, make such alterations in the system of county aid highways as it deems necessary to serve the public interest.

(3) The county board may alter such systems as provided in s. 83.025 (1).

History: 1977 c. 29 s. 1654 (8) (c); 1977 c. 418 s. 924 (48); 1985 a. 223 ss. 3, 5.

83.025 County trunk highways. (1) (a) The systems of county trunk highways heretofore selected by county boards and approved by the department are hereby validated. Changes may be made in the county trunk system by the county board as provided in this section. The county board in making the changes may order the county highway committee to lay out new highways and acquire the interests necessary by the procedures under s. 83.08. A county board may not make additions to a county trunk system from a city or village street or town road without the consent of the department and of the governing body of the city, village or town in which the proposed addition is located. A county board may not make deletions from a county trunk system without the approval of the department, and, except as provided in this paragraph and par. (d), without the approval of the governing body of the city, village or town in which the proposed deletion is located or, in the case of a proposed deletion affecting more than one city, village or town, without the approval of a majority of the governing bodies of such cities, villages or towns.

(b) The county board, or the county highway committee, shall, by conference with the boards or highway committees of adjoining counties, or otherwise, cause their respective county trunk systems to join so as to make continuous lines of travel between the counties. Any highway which is a part of the county trunk system shall, by virtue thereof, be a portion of the system of county aid highways.

(c) Any city or village street or portion thereof selected as a portion of the county trunk system prior to May 1, 1939, shall be a portion of the county trunk system. All streets or highways in any city or village over which is routed a county trunk highway or forming connections through the city or village between portions of the county trunk highway system shall be a part of the county trunk system unless the governing body of the city or village, by resolution, removes the street or highway from the system, but the removal shall apply only to that portion of any street or highway which is situated wholly within the city or village.

(d) In counties having a population of 750,000 or more the county board may remove from the county trunk highway system any part thereof which lies within an incorporated village or city, but the removal shall not be effected until one year after annexation proceeding affecting the area in question has become final.

(e) Whenever a county has completed a functional and jurisdictional classification of highways and the classification plan has been approved by the county board, the local governing bodies and the department, those roads and streets allocated to the county's jurisdiction will be known as county trunk highways. Additions and deletions from the county trunks under this paragraph in the various municipalities may be made as provided in pars. (a) and (d).

(2) The county trunk system shall be marked and maintained by the county. No county shall be responsible for the construction and maintenance of a city or village street on the county trunk highway system to a greater width than are those portions of such system outside the village or city and connecting with such street. When a portion of a county trunk highway extending from one county to another has less mileage than is practical for a patrol sec-

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tion, such portion shall be patrolled by the county in which the major portion of the highway lies, and each county shall bear its proportionate share of the expense of maintenance, payable monthly. The marking and signing of the county trunk highway systems shall be uniform throughout the state, as prescribed by the department.

(3) The county highway committee, subject to the approval of the county board, may enter into agreements with the department as provided in s. 86.25 (2).

History: 1973 c. 160; 1977 c. 29 s. 1654 (8) (d); 1985 a. 223; 1993 a. 246; 2017 a. 207, s. 5.

Sub. (1), as amended by ch. 160, laws of 1973, does not require counties to develop a functional and jurisdictional classification of highways. Nor is a properly approved classification plan a prerequisite to a county board's exercise of its authority pursuant to sub. (1) to incorporate town roads into the county trunk highway system without prior approval of town boards. 63 Atty. Gen. 125.

83.026 Federal aid secondary highways. The county highway committee shall cooperate with the department in the selection of a system of federal aid secondary and feeder roads within the meaning of the Federal Aid Road Act approved July 11, 1916 (39 Stats. at L. 355), and all acts amendatory thereof and supplementary thereto. The county highway committee shall request and consider recommendations from the governing bodies of municipalities within the county as to eligible highways and streets within such municipalities to be selected as part of such system. The highways and streets selected by the committee to be a part of such system shall be subject to the approval of the county board.

History: 1977 c. 29 s. 1654 (8) (c); 1985 a. 223 s. 5.

83.027 Controlled−access highways. (1) AUTHORITY OF COUNTY BOARD; PROCEDURE. The legislature declares that the effective control of traffic entering upon or leaving intensively traveled highways is necessary in the interest of public safety, convenience and the general welfare. The county board may designate as controlled−access highways the portions of the county trunk system on which, after traffic engineering surveys, investigations and studies, it finds, determines and declares that the average traffic potential is in excess of 1,000 vehicles per 24−hour day, except such controlled−access designation shall not be effective in cities, villages and towns until the decision of the county board has been referred to and approved by the governing body of such city, village or town. Such designation of a portion of any county trunk highway in any county as a controlled−access highway shall not be effected until after a public hearing in the matter has been held in the county courthouse or other convenient public place within the county following notice by publication of a class 3 notice, under ch. 985. If the county board then finds that the average traffic potential is as provided by this subsection, and that the designation of the highway as a controlled−access highway is necessary in the interest of public safety, convenience and the general welfare, it shall make its finding, determination and declaration to that effect, specifying the character of the controls to be exercised. Copies of the finding, determination and declaration shall be recorded with the register of deeds, filed with the county clerk, and published in the newspaper in which the notice of hearing was published, and the order shall be effective on such publication. At the time of designating such controlled−access mileage, the total of such mileage in any county shall not exceed 35 percent of the county trunk mileage in such county on the preceding January 1 as published by the department.

(2) CONTROLLED−ACCESS HIGHWAY DEFINED. For the purposes of this section, a controlled−access highway is a highway on which the traffic is such that the county board has found, determined and declared it to be necessary, in the interest of the public safety, convenience and the general welfare to prohibit entrance upon and departure from the highway or street except at places specially designated and provided for such purposes, and to exercise special controls over traffic on such highway or street.

(3) CONSTRUCTION; OTHER POWERS OF COUNTY BOARD. In order to provide for the public safety, convenience and the general welfare, the county board may use an existing highway or provide new and additional facilities for a controlled−access highway and so design the same and its appurtenances, and so regulate, restrict or prohibit access to or departure from it as the county board deems necessary or desirable. The county board may eliminate intersections at grade of controlled−access highways with existing highways or streets, by grade separation or service road, or by closing off such roads and streets at the right−of−way boundary line of such controlled−access highway and may divide and separate any controlled−access highway into separate roadways or lanes by raised curbings, dividing sections or other physical separations or by signs, markers, stripes or other suitable devices, and may execute any construction necessary in the development of a controlled−access highway including service roads or separation of grade structures.

(4) CONNECTIONS WITH OTHER HIGHWAYS. After the establishment of any controlled−access highway, no street or highway or private driveway, shall be opened into or connected with any controlled−access highway without the previous consent and approval of the county board, in writing, which shall be given only if the public interest shall be served thereby and shall specify the terms and conditions on which such consent and approval is given.

(5) USE OF HIGHWAY. No person shall have any right of entrance upon or departure from or travel across any controlled−access highway, or to or from abutting lands, except at places designated and provided for such purposes, and on such terms and conditions as may be specified from time to time by the county board.

(6) ABUTTING OWNERS. After the designation of a controlled−access highway, the owners or occupants of abutting lands shall have no right or easement of access, by reason of the fact that their property abuts on the controlled−access highway or for other reason, except only the controlled right of access and of light, air or view.

(7) SPECIAL CROSSING PERMITS. Whenever property held under one ownership is severed by a controlled−access highway, the county board may permit a crossing at a designated location, to be used solely for travel between the severed parcels, and such use shall cease if such parcels pass into separate ownership.

(8) RIGHT−OF−WAY. Any lands or other private or public property or interest in such property needed to carry out the purposes of this section may be acquired by the county board as provided in ss. 83.07 and 83.08.

(9) COOPERATIVE AGREEMENTS. To facilitate the purposes of this section, the county board and the governing bodies of a city, town or village are authorized to enter into agreements with each other or with the federal government respecting the financing, planning, establishment, improvement, maintenance, use, regulation or vacation of controlled−access highways or other public ways in their respective jurisdictions.

(10) LOCAL SERVICE ROADS. In connection with the development of any controlled−access highway, the county board and city, town or village highway authorities are authorized to plan, designate, establish, use, regulate, alter, improve, maintain or vacate local service roads and streets or to designate as local service roads and streets any existing roads or streets, and to exercise jurisdiction over local service roads in the same manner as is authorized over controlled−access highways under this section if, in their opinion, such local service roads or streets shall serve the necessary purposes.

(11) COMMERCIAL ENTERPRISES. No commercial enterprise shall be authorized or conducted within or on property acquired for or designated as a controlled−access highway.

(12) UNLAWFUL USE OF HIGHWAY; PENALTIES. It is unlawful for any person to drive any vehicle into or from a controlled−access

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highway except through an opening provided for that purpose. Any person who violates this provision may be fined not more than $100 or imprisoned not more than 30 days or both.

(13) VACATING. A controlled−access highway shall remain such until vacated by order of the county board. The discontinuance of all county trunk highway routings over a highway established as a controlled−access highway shall summarily vacate the controlled−access status of such section of highway only after a traffic engineer survey investigation and study finds, determines and declares that the vacating of the controlled−access status is in the public interest. Such vacating shall not be effected until after a public hearing is held in the county courthouse or other convenient place within the county, following notice by publication as provided in sub. (1). The county board shall record formal notice of any vacation of a controlled−access highway with the register of deeds of the county wherein such highway lies.

History: 1971 c. 186; 1977 c. 29 s. 1654 (8) (c); 1985 a. 223 s. 5; 1993 a. 246, 490.

This section must be satisfied to create a controlled−access highway. However, a county may adopt an ordinance to control driveway access from private property to a public thoroughfare without creating a controlled−access highway. Mommsen v. Schueller, 228 Wis. 2d 627, 599 N.W.2d 21 (Ct. App. 1999), 98−3095.

83.03 County aid; local levy; donations. (1) The county board may construct or improve or repair or aid in constructing or improving or repairing any highway or bridge in the county.

(2) If any county board determines to improve any portion of a county trunk highway with county funds, it may assess not more than 40 percent of the cost of the improvement but not over $1,000 in any year against the town, village or city in which the improvement is located as a special tax. The county clerk shall certify the tax to the town, village or city clerk who shall put the same in the next tax roll, and it shall be collected and paid into the county treasury as other county taxes are levied, collected and paid. A portion or all of such special assessment may be paid by donation.

(3) The county board may accept donations to the county of money or lands for highway or bridge purposes, and apply the donations in accordance with the wishes of the donor as nearly as is practicable.

(4) Any county may, by any lawful means, provide funds to match or supplement state or federal aid for the construction, reconstruction or improvement, under ch. 84, of any highway, street or bridge which it is authorized to construct, reconstruct or improve, and to pay such funds to the department or state treasury as provided in s. 84.03 (1) (b).

History: 1977 c. 29 s. 1654 (8) (c); 1985 a. 29; 1985 a. 223 s. 5.

Sub. (2) prohibits a county from imposing upon municipalities to share the cost of county road and bridge repair; it does not release a municipality from a voluntary agreement to contribute. Fond du Lac County v. Town of Rosendale, 149 Wis. 2d 326, 440 N.W.2d 818 (Ct. App. 1989).

A county board in a county with a county executive cannot enact an ordinance precluding the highway commissioner from determining that the county highway department will perform any of the work on any joint county highway project under ss. 83.03 and 83.035 if a contracting local municipality requests that all of the work on the project be competitively bid and let to private companies. OAG 2−11.

83.035 Streets and highways, construction. Any county board may provide by ordinance that the county may, through its highway committee or other designated county official or officials, enter into contracts with cities, villages and towns within the county borders to enable the county to construct and maintain streets and highways in such municipalities.

Counties may charge 1 percent of a project cost administrative fee for work done on municipal roads. 63 Atty. Gen. 321.

Projects involving county highway contracts entered into by the county highway committee or the county highway commissioner under ss. 83.035 and 83.04 (1) are exempt from county competitive bidding requirements. OAG 5−09.

A county board in a county with a county executive cannot enact an ordinance precluding the highway commissioner from determining that the county highway department will perform any of the work on any joint county highway project under ss. 83.03 and 83.035 if a contracting local municipality requests that all of the work on the project be competitively bid and let to private companies. OAG 2−11.

83.04 Highway construction by county; noncontract work; payments. (1) All highway improvements made by the county highway committee shall be by contract, unless the committee determines that some other method would better serve the public interest. The manner of advertising for bids and the forms of bids, contracts and bonds shall be substantially those used by the department. In letting a contract the county highway committee acts for the county.

(2) If it is deemed inadvisable to let a contract for highway construction, the county highway committee may direct the county highway commissioner to proceed with the construction as noncontract work, and the commissioner may, under the supervision of the committee, employ and purchase the necessary labor and materials.

(3) During construction the work and materials shall be inspected by the county highway commissioner or by inspectors employed by the commissioner with the approval of the county highway committee. Upon the completion of any highway job by or for the county on the county aid system or for which county aid has been granted the work shall be inspected by the county highway commissioner, and if found in conformity with plans and specifications, the commissioner shall so find and notify the county highway committee and the county clerk thereof and that the improvement has been accepted.

(4) Upon contract construction final payment shall not be made until the work has been accepted as complete by the county highway commissioner. In case of noncontract work payment shall be made monthly upon verified, detailed, statements and payrolls prepared by the county highway commissioner and approved and allowed by the county highway committee, and all payments shall be made by orders on the county treasurer in the ordinary form signed by the chairperson of the county board and the county clerk, unless the county has adopted some different method of making disbursements, in which event it shall be according to such method and all orders shall be drawn upon and paid out of the fund provided for such construction. Said statements and payrolls shall be filed with the county clerk.

(5) When final payment has been made upon any highway improvement, any funds remaining in the county treasurer's hands which were provided by any subdivision of the county for that particular improvement, shall be placed together with the county's balance available for that job to the credit of such subdivision of the county, and shall be used to increase the funds available for the next construction job in said subdivision, and any such balance in the bridge fund may be transferred to the road fund or vice versa by the town or village board with the approval of the county highway committee.

(6) No order shall be drawn on the county road or bridge fund in excess of the funds available for the particular improvement for which drawn, without the authority of the county board or the county highway committee.

History: 1977 c. 29 s. 1654 (8) (c); 1983 a. 192 s. 303 (2); 1985 a. 223 s. 5; 1991 a. 316.

Projects involving county highway contracts entered into by the county highway committee or the county highway commissioner under ss. 83.035 and 83.04 (1) are exempt from county competitive bidding requirements. OAG 5−09.

83.05 Improving streets over 18 feet wide. (1) When a portion of the system of county aid highways in any city is to be improved, and the funds from the city and county are available therefor, the city may determine that the roadways shall be paved to a greater width than 18 feet. If it so decides, the city may determine the type of improvement, the width, and all other features of the construction, subject to the approval of the county highway committee. And said committee shall fix the amount per linear foot of the improvement to be paid by the county. The city shall then improve the street in the manner provided generally for making street improvements. The work shall be done under the supervision of the city, but subject to the inspection of the county highway commissioner.

(2) Upon the completion of the work the county's share of the cost shall be paid to the contractor as though the county had been an immediate party to the contract. Unless specifically authorized

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by the county, the payment by the county shall not exceed the cost of 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures. The balance of the expense of the improvement shall be borne by the city, and shall be provided in the manner in which expense of street improvement is ordinarily met. Assessments of benefits may be made by the city against abutting property in the manner provided where the improvement is done solely at the expense of the city, but such assessments of benefits shall not exceed the difference between the cost of the improvement and the amount contributed thereto by the county.

(3) The provisions of subs. (1) and (2) shall apply to villages and towns subject to the approval of the county board.

History: 1993 a. 246, 248.

83.06 Maintenance of county aid highways. All streets and highways improved with county aid under this chapter shall be maintained by the towns, cities and villages in which they lie but this provision shall not diminish or otherwise affect the duty of the county with respect to any street or highway which is a portion of the county trunk highway system, nor the powers of the county conferred by s. 83.03 (1) and (2) or s. 83.035.

83.065 County road and bridge fund; tax levy. The county board shall annually levy a tax of not more than 2 mills on the dollar, in addition to all other taxes, and the proceeds shall be known as the "County Road and Bridge Fund". Expenditures from said fund shall be made only for the purposes of constructing and maintaining highways and bridges under this chapter and for purchasing, operating, renting and repairing machinery, quarries and gravel pits used in such construction and maintenance.

83.07 Acquisition of lands, quarries, gravel pits; relocation; eminent domain. (1) The county highway committee or town board may acquire any lands or interest therein needed to carry out the provisions of this chapter. Whenever the county highway committee or town board is unable to acquire the same by purchase at a reasonable price such property may be acquired by condemnation under ch. 32.

(1a) The county highway committee or town board may purchase or accept donations of remnants of tracts or parcels of land remaining at the time or after it has acquired portions of the tracts or parcels by purchase or condemnation where in the judgment of the county highway committee or town board the acquisition of the remnant would assist in rendering just compensation to a landowner, a part of whose lands have been taken for highway purposes, and would serve to minimize the overall cost of the taking by the public.

(2) In case the county highway committee or town board deems it desirable to acquire any lands or the right to take stone, gravel, clay or other material, from private lands for use in the execution of the committee's or board's duty, or to acquire the right of access to any lands, or the right of drainage across any lands, the committee or board may purchase or condemn such lands or right and take title thereto in the name of the county or town, and the cost thereof shall be paid out of the highway improvement funds.

(3) When lands are acquired under this section to relocate or straighten any highway or to provide easier curves at highway intersections, and tracts not more than 2 acres in area remain separated from the main body of land from which they are acquired, the county highway committee or town board may, if it deems the acquisition of such minor tracts advisable or necessary to beautify the highway or to protect public travel, acquire such minor tracts in the name of the county or the town. Tracts in excess of 2 acres of like character may be acquired by agreement.

(4) In case the county highway committee or the town board is unable to acquire needed lands or rights by contract, such committee or board may acquire the same in the name of the county or town by eminent domain, as provided in ch. 32.

History: 1997 a. 253.

83.08 Acquisition of lands and interest therein. (1) (a) The county highway committee may acquire by gift, devise, purchase or condemnation any lands or interests in lands for the improvement, maintenance, relocation or change of any county aid or other highway or street or any bridge on a county aid or other highway or street that the county is empowered to improve or aid in improving or to maintain. The county highway committee may purchase or accept donations of remnants of tracts or parcels of land remaining at the time or after it has acquired portions of those tracts or parcels by purchase or condemnation where in the judgment of the committee the acquisition of the remnant would assist in rendering just compensation to a landowner, a part of whose lands have been taken for highway purposes, and would serve to minimize the overall cost of the taking by the public.

(b) Whenever the county highway committee considers it necessary to acquire any lands or interests in land for any purpose described in par. (a), it shall so order. The order or a separate map or plat shall show the old and new locations and the lands or interests required. The committee shall file a copy of the order and map with the county clerk or, in lieu of filing a copy of the order and map, may file or record a plat in accordance with s. 84.095. The committee shall attempt to obtain easements or title in fee simple by conveyance of the lands or interests required, at a price, including damages, considered reasonable by the committee. The instrument of conveyance shall name the county as grantee and shall be filed with the county clerk and recorded in the office of the register of deeds.

(2) If any of the needed lands or interests therein cannot be purchased expeditiously for a price deemed reasonable by the committee, the committee may acquire the same by condemnation under ch. 32.

(3) The cost of land and rights so acquired, including any damages allowed and other expenses connected therewith, shall be paid out of available improvement or maintenance funds.

(4) Subject to s. 84.09 (3) (c) and to the approval of the department, the county board is authorized and empowered to sell at public sale, or to sell at private sale for fair market value to an owner of adjacent property, property, owned by the county in fee for highway purposes, when the county board shall determine that such property is no longer necessary for the county's use for highway purposes. The funds derived from such sale shall be deposited in the county highway fund and the expense incurred in connection with the sale shall be paid from that fund. However, approval of the department is not required where county funds only have been used.

History: 1977 c. 29 s. 1654 (8) (c); 1985 a. 223 s. 5; 1997 a. 253, 282; 1999 a. 32; 2003 a. 212, 327.

Absent express language to the contrary, courts presume that the grantor of land to be used for roadways intended to convey only an easement. A deed using the term "right of way" should be construed as conveying an easement unless the instrument, considered as a whole, indicates that the parties intended the passage of fee title. Berger v. Town of New Denmark, 2012 WI App 26, 339 Wis. 2d 336, 810 N.W.2d 833, 11−1807.

83.09 Emergency repairs of county trunk highways. Whenever a flood or other casualty renders any county trunk highway dangerous for travel, the town chairperson may immediately close it and notify the county highway commissioner thereof, and the commissioner shall promptly make repairs necessary to render the highway safe for travel. If sufficient funds are not available in the county maintenance fund, the commissioner may, with the consent of the chairperson of the county board or of the county highway committee, make the necessary repairs, and the cost thereof shall be paid as soon as funds are available.

History: 1983 a. 192 s. 303 (2); 1989 a. 56 s. 258; 2003 a. 214.

NOTE: 2003 Wis. Act 214, which affected this section, contains extensive explanatory notes.

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83.11 Marking section and quarter section corners in highways. Any county board may provide that section and quarter section corners in any highway constructed in whole or in part with county funds may be marked with suitable permanent monuments or markers; and the expense of putting in and maintaining such markers shall be paid out of the county road and bridge fund or other county fund as may be determined by the county board.

83.12 Cattle passes. As a part of any highway improvement or as a separate project under this chapter, cattle passes across highways may be constructed at places determined by the county highway committee to be necessary and practical.

83.13 Guideboards. The county board may erect and maintain guideboards on county aid and county trunk highways which are not part of the state trunk highway system, the cost to be paid out of such fund as the board shall direct.

83.14 County aid on town and village initiative. **(1)** Any town meeting or village board may vote a tax of not less than $500 to improve a designated portion of a county aid highway and may accept cash donations for such purposes, and when accepted subsequent proceedings shall be the same as if a tax of like amount had been voted. Highways in villages shall not be eligible to improvement under this section wherever the buildings fronting the highways average more than one to each 60 lineal feet of highway. The tax shall not exceed 2 mills on the dollar on the taxable property but every town and village may vote $500, and such tax shall be paid to the county treasurer when the county taxes are paid. If the total cost of the improvement approved by the town meeting or village board exceeds the amount which it is permitted by this subsection to raise by taxation in the current year, it may vote a tax of not to exceed the same amount for the succeeding year or years.

(2) When the tax has been voted the town or village board shall petition the county board at its next annual meeting to appropriate at least an equal amount as the county's share of the cost of the proposed improvement. The petition shall designate the highway to be improved and state the character of the improvement and the amount which has been voted therefor.

(3) The county board shall thereupon appropriate for the improvement a sum equal to or greater than the amount voted therefor by the town or village; and shall raise the same by tax on all the taxable property of the county.

(4) No county shall be required to appropriate in any year over $2,000 for work in any town or village.

(5) The improvement shall be performed, supervised and paid for and accepted in the same manner as other county aid work.

(6) Construction shall not begin until the funds to pay for the same are in the county treasury and the plans and specifications have been approved by the county highway committee. After any town has voted the tax such town may borrow money for such improvement in anticipation of the tax levy and the appropriation to be made by the county board, and pay the same into the county treasury as an advance, after which construction may proceed. The county shall reimburse the town for such advance when the necessary funds become available.

(7) Towns and villages may take the initiative in the improvement of county aid highways by issuing bonds and the funds produced by such bond issue shall be handled and expended as though raised by taxation. If the county has not appropriated a sum at least equal to the funds raised by the town or village or to the proceeds of the town or village bonds advanced to the county for such improvements, the town or village board may petition the county pursuant to sub. (2) for an amount equal to one−half of such funds or of the principal maturing on such bonds in each year and the county shall appropriate its share as provided in sub. (3), subject to the limitation in sub. (4), until the county has appropriated an amount equal to the amount raised by the town or village or to the proceeds of the bonds thus advanced. This procedure may also be used to repay funds borrowed and advanced by a town or village for such improvements, as provided in sub. (6).

(8) The county clerk shall, on or before January 1 of each year, file with the department a written statement setting forth the petitions granted by the county board and the improvements determined upon under s. 83.03, the location, character and contemplated cost of each improvement, and the amount to be paid by the county and town or village for making each improvement.

History: 1977 c. 29 s. 1654 (8) (c); 1977 c. 272; 1985 a. 223 s. 5.

83.15 Aid by county for state line bridge or highway. The county board of any county bounded in part by a river, or by a highway, either of which is also a state boundary line may aid any municipality of such county in the construction of a bridge across such river or any part thereof, or in the reconstruction of the highway including its bridges by an appropriation therefor not exceeding one−third of the cost of such bridge or of such highway.

83.16 County may contract with foreign county. The board of supervisors of any county in this state bordering on any stream or highway which is the boundary line between such county and a county in another state is authorized in conjunction with the board of supervisors of such adjoining county in such other state, to construct and maintain a bridge or bridges across such river at a place or places within the limits of such county or reconstruct such highway including its bridges as may be agreed upon by the respective boards of supervisors, whenever said board of supervisors deems it necessary, and to enter into a contract with such board of supervisors of the adjoining county of such other state for the construction, maintenance and repair of such bridges or highway.

83.17 County may assume compensation liability; agreements with localities. Whenever a county contributes funds to a highway project undertaken by a town, village or city in the county or a city, town or village has its highways maintained by the county with local funds, the county through its county highway committee may assume the liability under ch. 102 of the town, village or city to any employee on such project, and may by agreement with the governing body of the town, village or city provide for the amount the town, village or city shall pay to the county for the assumption of such liability. The action of the county highway committee shall remain in effect until the county board by resolution disapproves of the action.

History: 1975 c. 147 s. 54; 1979 c. 89.

83.18 Entry on lands. For constructing or maintaining any highway by the county, the county highway committee or commissioner shall possess all of the powers to acquire and enter lands conferred upon town boards by s. 82.03 (2) and (5).

History: 1985 a. 29 s. 3202 (56); 2003 a. 214.
NOTE: 2003 Wis. Act 214, which affected this section, contains extensive explanatory notes.

83.19 Temporary highways and detours. When any highway which is maintained or to be maintained by the county shall be practically impassable or be dangerous to travel or when it shall be deemed necessary on account of construction or repair work thereon or for other reasons to suspend travel upon any part of such highway, the county highway commissioner may lay out and open temporary highways for the accommodation of public travel through any lands, and the county highway commissioner shall possess the powers conferred by s. 82.35 upon town boards. Said powers shall be exercised by the county highway commissioner in like manner and the procedure shall be the same except that the contract and orders and claim for damages and other papers relating to the matter shall be filed with the county clerk, and claims for damages shall be acted upon by the county board in the manner provided by s. 893.80.

History: 1977 c. 285 s. 12; 1979 c. 323 s. 33; 1991 a. 316; 2003 a. 214.

Attachment: 5-2C State Statute 83 (7048 : C. State Statute Chapter 83 - County Highways)

NOTE: 2003 Wis. Act 214, which affected this section, contains extensive explanatory notes.

83.20 Highways, lighting. Any county may provide for lighting of improved highways maintained by the county or the construction of which has been aided by the county or state, and of bridges located thereon.

83.42 Rustic roads system. (1) PURPOSE. In order to create and preserve rustic and scenic roads for vehicular, bicycle, electric personal assistive mobility device, and pedestrian travel in unhurried, quiet and leisurely enjoyment; to protect and preserve recreational driving, culture, beauty, trees, vegetation and wildlife by establishing protective standards of rustic road design, access, speed, maintenance and identification, which will promote a continuous system of rustic roads and scenic easements for the public health and welfare; a state system of rustic roads is created.

(2) DEFINITIONS. In this section:

(a) "Board" means the rustic roads board in the department.

(b) "Municipality" means a city, village or town.

(3) DESIGNATION AS A RUSTIC ROAD. Any county highway committee or the governing body of any municipality may apply to the board for the designation of any highway under its jurisdiction as a rustic road. The board shall approve or deny the application for designation of a highway as a rustic road submitted under this subsection.

(4) WITHDRAWAL OF HIGHWAYS FROM RUSTIC ROADS SYSTEM. After holding a public hearing, any county highway committee, or the governing body of any municipality, which has jurisdiction over a rustic road may apply to the board for the removal of a highway from the rustic roads system. The board shall approve or deny the application for removal of the highway from its designation as a rustic road.

(5) JOINT JURISDICTION OF HIGHWAYS. Highways under the joint jurisdiction of 2 or more municipalities or a municipality and a county or 2 or more counties may not be designated rustic roads or be withdrawn from the rustic roads system until after approval by:

(a) The governing bodies of all affected municipalities; and

(b) The county highway committees of all affected counties; and

(c) The board.

(7) LOCAL AUTHORITY. The county highway committees, the municipalities and the counties shall have the same authority over rustic roads as they possess over other highways under their jurisdiction except as otherwise provided in this section.

(8) AIDS. State aids for rustic roads shall be determined in accordance with the general transportation aids provisions of s. 86.30.

(8m) RUSTIC ROAD MARKING SIGNS; STATE PAYMENT. The department shall pay the costs of furnishing and installing rustic roads marking signs on officially designated rustic roads from the appropriation under s. 20.395 (3) (eq).

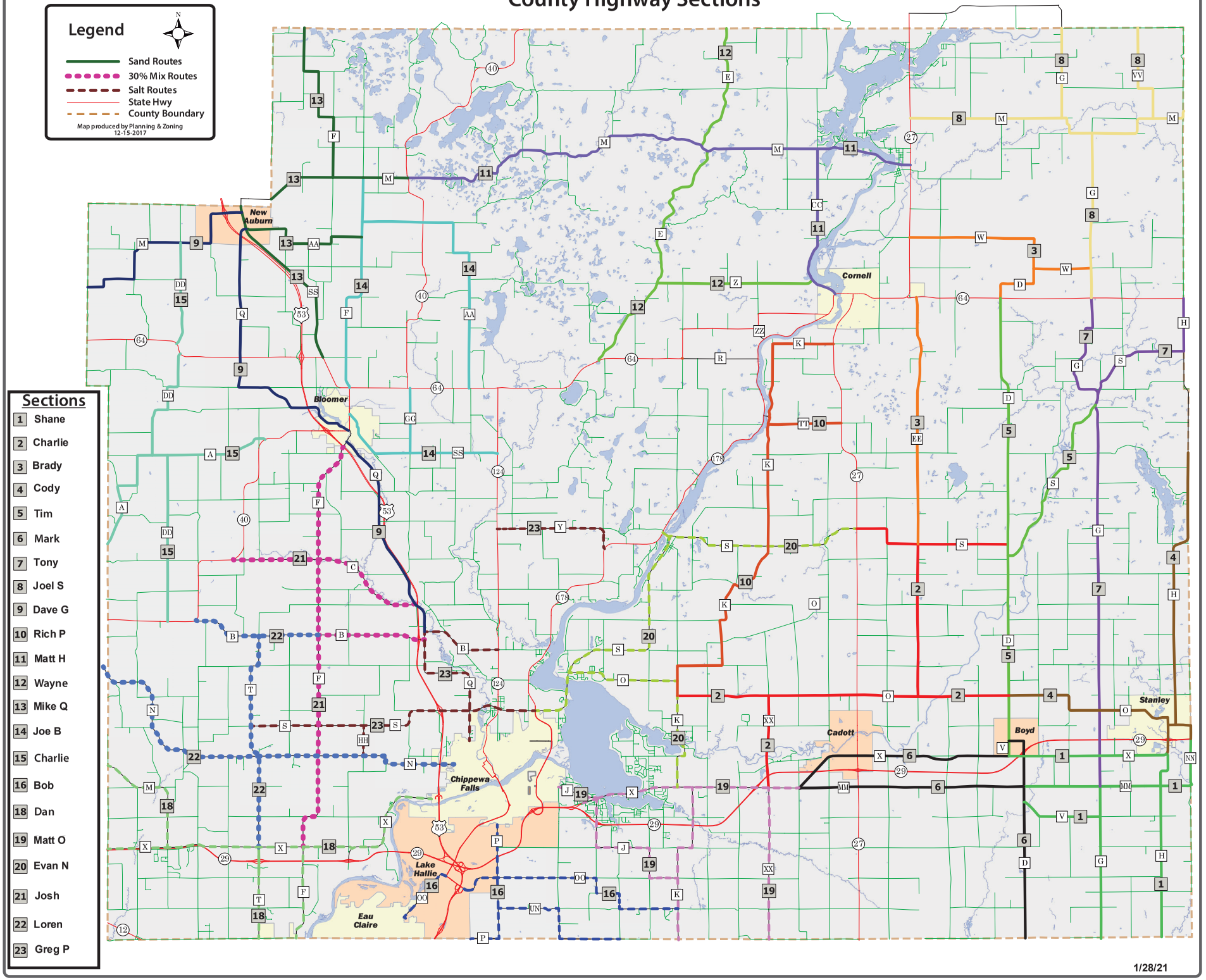
(9) RULES AND STANDARDS. The board shall promulgate rules and establish standards for the maintenance, identification, construction, use and preservation of the rustic roads system.

History: 1973 c. 142; 1979 c. 100, 154, 355; 1981 c. 20 s. 2202 (51) (c); 1983 a. 55; 1985 a. 223 s. 5; 1991 a. 39; 1995 a. 338; 2001 a. 90.

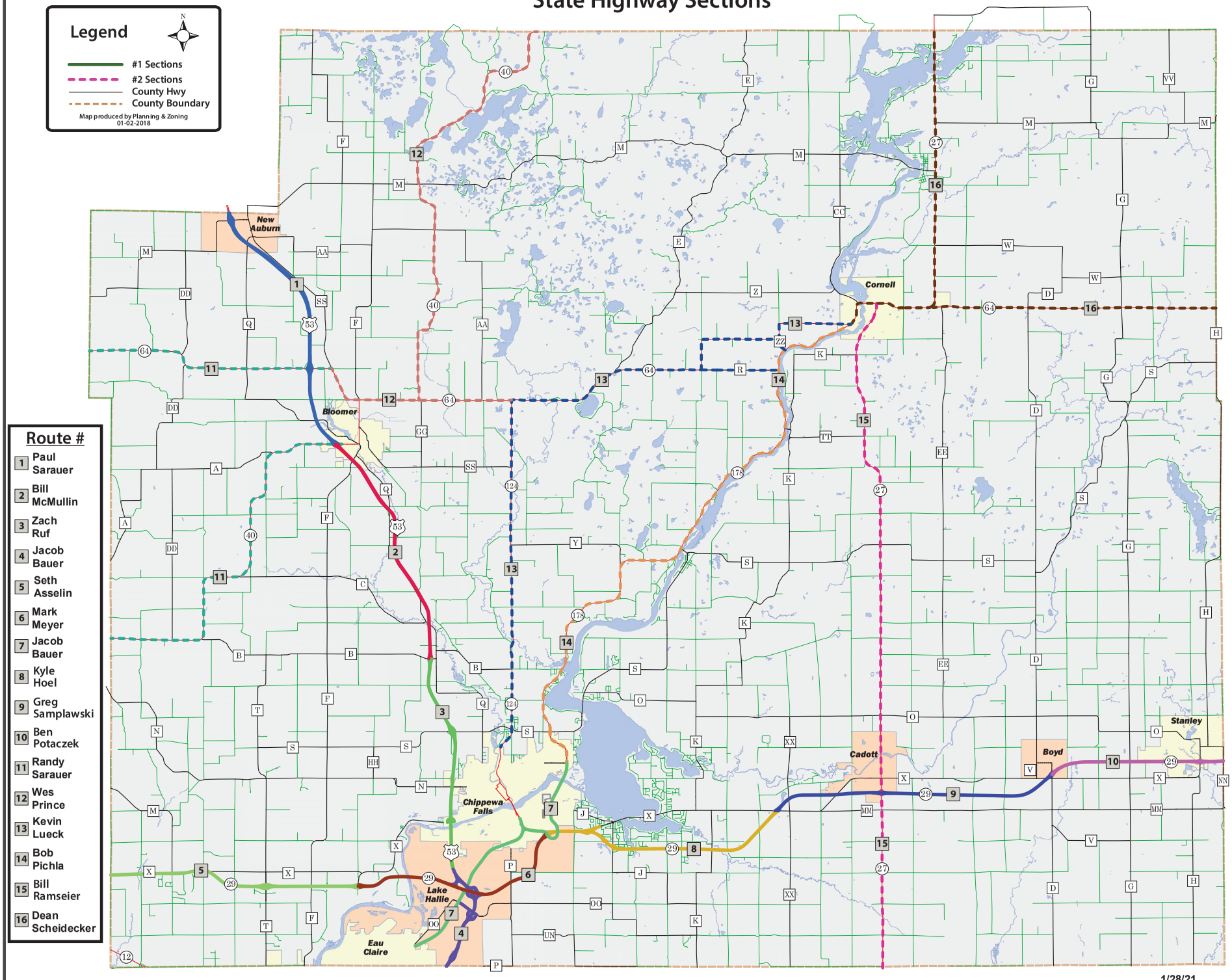
Cross−reference: See also ch. Trans−RR 1, Wis. adm. code.

Attachment: 5-2C State Statute 83 (7048 : C. State Statute Chapter 83 - County Highways)

County Highway Sections



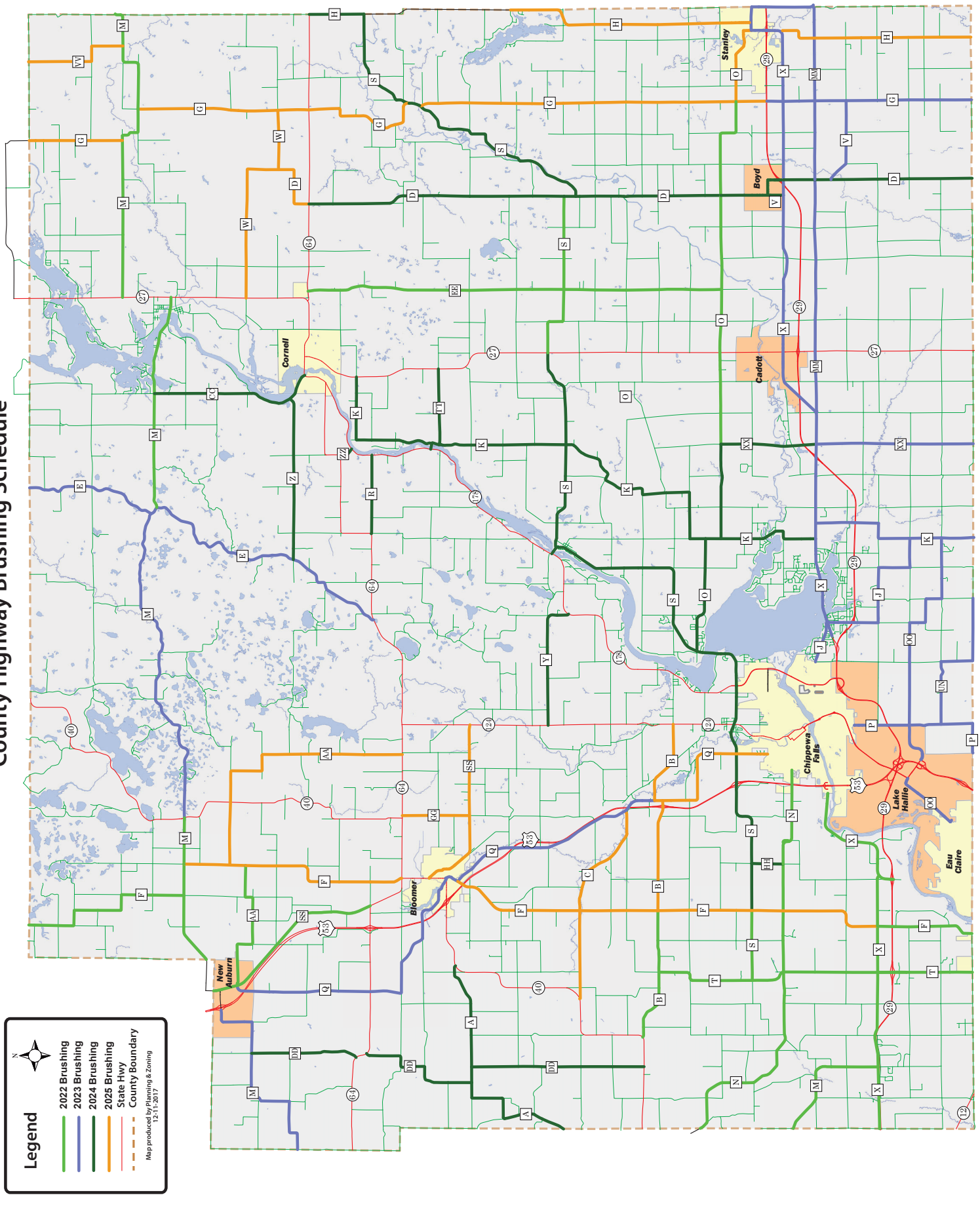
State Highway Sections



Route

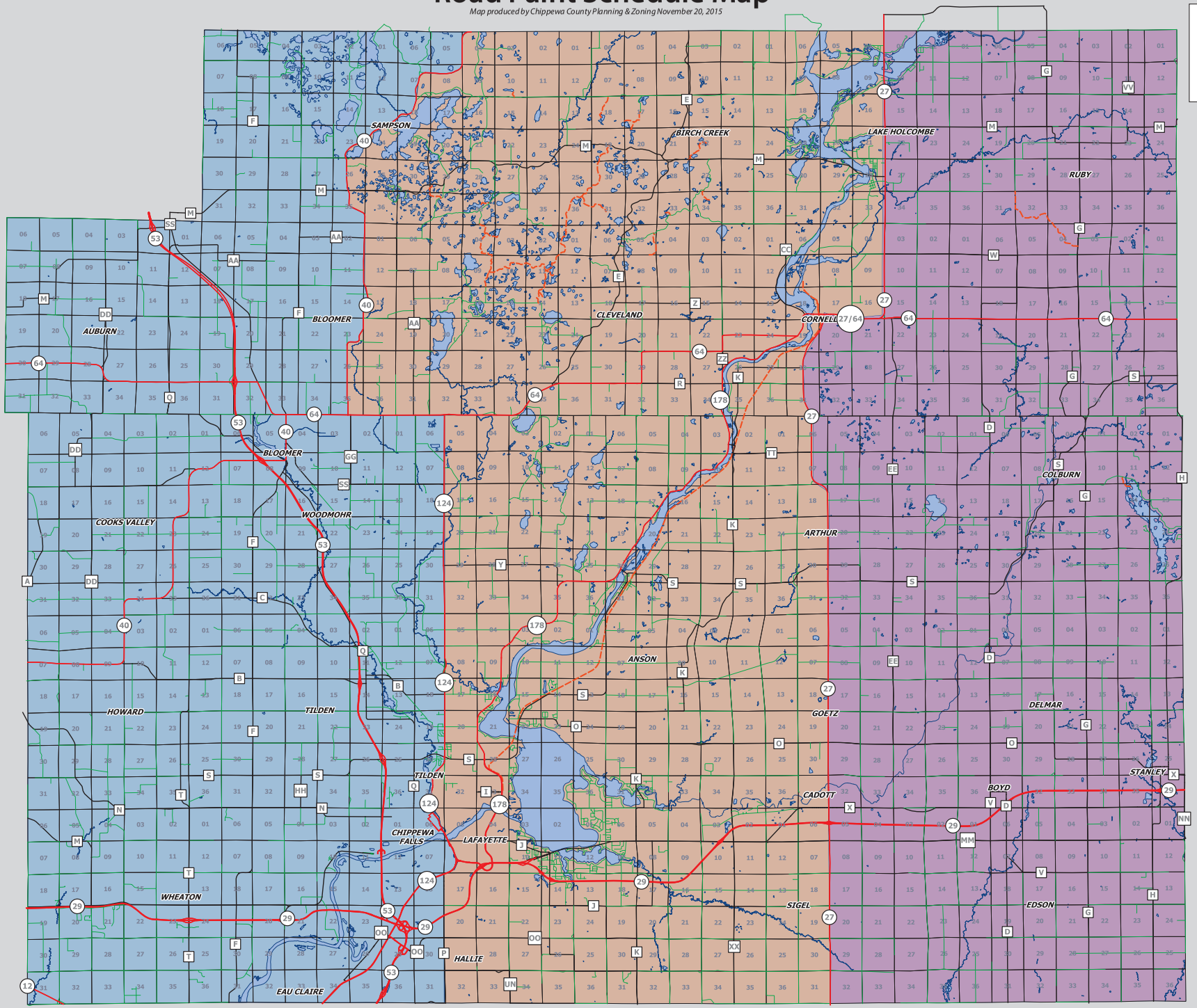
1	Paul Sarauer
2	Bill McMullin
3	Zach Ruf
4	Jacob Bauer
5	Seth Asselin
6	Mark Meyer
7	Jacob Bauer
8	Kyle Hoel
9	Greg Samplawski
10	Ben Potaczek
11	Randy Sarauer
12	Wes Prince
13	Kevin Lueck
14	Bob Pichla
15	Bill Ramseier
16	Dean Scheidecker

County Highway Brushing Schedule



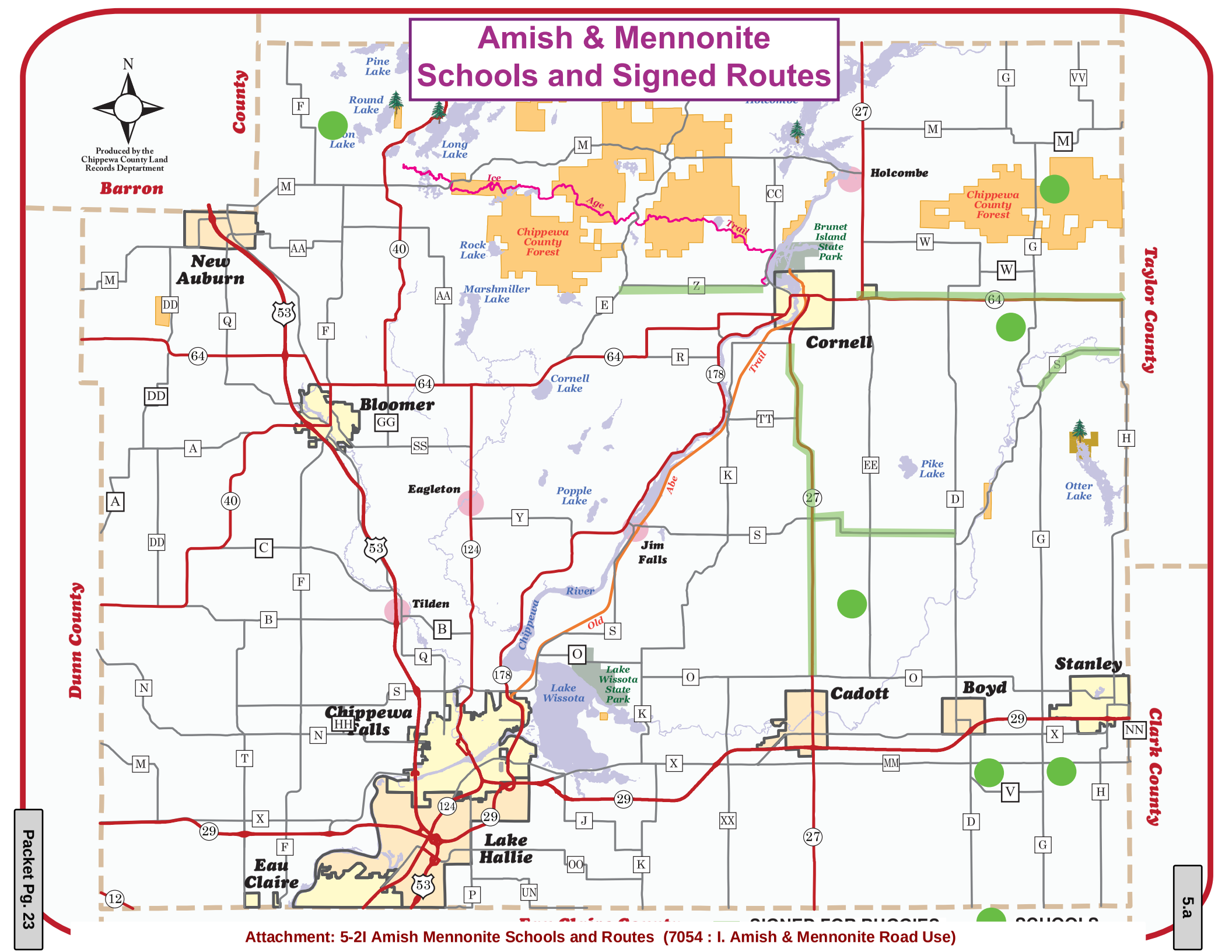
Road Paint Schedule Map

Map produced by Chippewa County Planning & Zoning November 20, 2015



Attachment: 5-2H County Pavement Markings Map Red. (7053 : H. County Highway Pavement Marking Plan)

Amish & Mennonite Schools and Signed Routes



CHIPPEWA COUNTY
FINANCIAL REPORT OF HIGHWAY OPERATIONS
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December 31, 2021

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Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CliftonLarsonAllen LLP
CLAconnect.com

ACCOUNTANTS' COMPILATION REPORT

Chippewa County Highway Department
Chippewa Falls, Wisconsin

Management is responsible for the accompanying financial statements of the Chippewa County Highway Department, which comprise the statement of net position – regulatory basis as of December 31, 2021, and the related statements of revenues, expenses, and changes in net position – regulatory basis, and cash flows – regulatory basis for the year then ended, in accordance with the regulatory basis of accounting prescribed by the Wisconsin Department of Transportation. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the regulatory basis of accounting required by the Wisconsin Department of Transportation, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures required by the regulatory basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Highway Department's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The regulatory basis of accounting requires that the supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is presented for purposes of additional analysis and, although not a required part of the basic financial statements, is required by the Wisconsin Department of Transportation who considers it to be an essential part of financial reporting and for placing the basic financial statements in an appropriate operational, economic, or historical context. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

Eau Claire, Wisconsin
March 15, 2022

A member of Nexia International

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF NET POSITION – REGULATORY BASIS
DECEMBER 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

ASSETS		
Cash and Investments:		
Operating		$ 3,375,100.96
Accounts Receivable		70,691.91
Unbilled Costs-Cost Pools		73,202.64
Due from Other Governments		1,368,476.95
Due from Other Departments		55,992.42
Inventories of Materials & Supplies		729,430.22
Gravel Products		2,294,820.26
Wisconsin Retirement System Net Pension Asset - Restricted		1,555,556.00
Land		92,695.70
Buildings	$ 7,948,589.54	
Accumulated Depreciation	(6,374,548.24)	1,574,041.30
Improvements Other Than Buildings	453,303.04	
Accumulated Depreciation	(334,619.35)	118,683.69
Machinery & Equipment	21,752,638.70	
Accumulated Depreciation	(13,534,772.75)	8,217,865.95
Gravel Pits		64,349.23
Construction Work in Progress		113,326.92
Other Fixed Assets	84,904.78	
Accumulated Depreciation	(78,249.78)	6,655.00
Total Assets		$19,710,889.15
DEFERRED OUTFLOWS OF RESOURCES		
Wisconsin Retirement System Pension Related		2,574,312.00
State Life Insurance OPEB Related		157,345.00
County OPEB Related		63,711.00
Total Deferred Outflows		2,795,368.00
LIABILITIES		
Accounts Payable		226,257.62
Unused Vested Employee Benefits		592,132.65
State Life Insurance Net OPEB Liability		382,033.00
Other Post Employment Benefits Liability		411,048.00
Unearned Revenues-Advances from Sand Companies		853,388.83
Total Liabilities		2,464,860.10
DEFERRED INFLOWS OF RESOURCES		
Wisconsin Retirement System Pension Related		3,405,602.00
State Life Insurance OPEB Related		52,435.00
County OPEB Related		38,830.00
Total Deferred Inflows		3,496,867.00
NET POSITION		
Investment in Capital Assets		10,187,617.79
Restricted for Pension Plan		1,555,556.00
Unrestricted:		
Unamortized State Contributed Capital		206,789.83
Other (Including County Contributions)		4,594,566.43
Total Net Position		$ 16,544,530.05

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION – REGULATORY BASIS
YEAR ENDED DECEMBER 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Operating Revenue			
Charges for Services			
County Highways (1)	$ 10,297,748.54		
State Highways	3,212,302.74		
State Equipment Storage	155,395.31		
Other Local Highways	1,460,314.48		
County Departments	96,455.16		
Nongovernmental Customers	151,515.04		
Other Services	363,479.57	$ 15,737,210.84	
Miscellaneous Revenue		98,716.65	
Total Operating Revenues			$ 15,835,927.49
Operating Expenses			
Administrative and General			
Administration		535,987.14	
Patrol Superintendent		120,122.29	
Engineering Technician		19,608.97	
Radio Expense		1,652.81	
Public Liability Insurance		71,638.81	
Transportation Cost Pools			
Machinery Operations		(549,192.83)	
Amortized Contributions		35,857.98	
Gravel Pits and Quarries		27,257.18	
Bituminous Operations		94,659.65	
Services Provided:			
County:			
General Maintenance		2,229,473.52	
Reconstruction and Betterments		5,058,379.90	
Winter Maintenance		1,377,771.66	
Bridge Construction		737,187.08	
County Aid Bridge Construction		84,406.40	
State:			
Highway Maintenance and Construction		2,675,910.83	
Advances State Aid Construction		191,528.13	
Equipment Storage		155,395.31	
Damage Claims		282,511.57	
AVL GPS		9,423.00	
Salt Storage		5,582.05	
Other Services:			
Local Districts		1,460,314.48	
Local Departments		96,455.16	
Non-Governmental Customers		151,515.04	
Total Operating Expenses			14,873,446.13
Net Operating Income			962,481.36
Other Changes in Net Position			
OPEB and WRS Pension Related Amounts		462,720.00	
Sale of County Property		200.00	
Depreciation on Building Space Occupied by			
Other County Departments:			
Law Enforcement		(5,300.24)	
Forest and Parks		(15,143.49)	442,476.27
Change in Net Position			$ 1,404,957.63

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION – REGULATORY BASIS (CONTINUED)
YEAR ENDED DECEMBER 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

(1)	County Appropriations	$ 4,163,739.00	
	Vehicle Registration Fee	1,205.00	
	Transfer in from Sales Tax Fund	2,300,000.00	
	Bond Proceeds	1,700,000.00	
	State Transportation Aids	1,891,664.16	
	State LRIP Revenues	7,192.78	
	Federal & State Project Revenues	233,947.60	
	Total	$ 10,297,748.54	
	Net Position - January 1, 2021		$ 15,108,846.60
	Change in Net Position		1,404,957.63
	State Contributions - Equipment		30,725.82
	Net Position - December 31, 2021		$ 16,544,530.05

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
STATEMENT OF CASH FLOWS – REGULATORY BASIS
YEAR ENDED DECEMBER 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Cash Flows from Operating Activities:			
Cash Received for Goods and Services			
County/Departments	$ 10,394,203.70		
Others	5,437,652.09		
Cash Payments for Goods and Services	(4,493,733.19)		
Cash Payments to Employees for Services	(8,912,116.79)		
Net Cash Provided by Operating Activities		$	2,426,005.81
Cash Flows from Capital & Related Financing Activities:			
Cash Received from Equipment\Property Sales	70,971.00		
Cash Payments for Fixed Assets:			
Buildings	(91,501.00)		
Machinery and Equipment	(1,483,996.10)		
Equipment Repairs Charged to Accumulated Depreciation	(14,586.50)		
Net Cash Used by Capital & Related Financing Activities			(1,519,112.60)
Cash Flows from Investing Activities:			
Change in Due from Non Highway Fleet	173,237.38		
Net Cash Provided by Investing Activities			173,237.38
Net Increase in Cash and Cash Equivalents			1,080,130.59
Cash and Cash Equivalents - Beginning of Year			2,294,970.37
Cash and Cash Equivalents - End of year		$	3,375,100.96
Reconciliation of Operating Income to Net Cash Provided by Operating Activities:			
Operating Income		$	962,481.36
Adjustments:			
Depreciation	1,222,916.85		
Gains on Assets Sales Offset on Depreciation			
Less Nonoperating Depreciation	(20,443.73)		1,202,473.12
Depletion			8,337.35
Amortization of Contributed Capital			
Net Change in OPEB Related Items			77,942.00
(Increase) Decrease in Assets:			
Accounts Receivable			211,930.51
Due from Other Governments			(171,447.22)
Materials, Supplies & Gravel Inventories			170,695.66
Increase (Decrease) in Liabilities:			
Accounts Payable			(40,878.19)
Unearned Revenue			(7,554.75)
Unused Vested Employee Benefits			12,025.97
Net Cash Provided by Operating Activities		$	2,426,005.81

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

SUPPLEMENTARY INFORMATION

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 1

Depreciation of Buildings			$ 265,060.47
Depreciation of Improvements Other Than Bldgs.			12,082.90
Heat, Light, Power and Water			120,194.30
Telephone			4,757.01
Maintenance of Buildings & Grounds (Includes Janitorial Expense)			156,576.07
Insurance on Buildings & Grounds (Excludes GPL)			0.00
Salt Shed Maintenance & Repair Costs			9,789.63
Total Buildings & Grounds Costs			568,460.38
Less: Salt Storage Costs:			
Depreciation of Salt Facilities			
State Built	$ 21,086.35		
Others	12,252.13	$ 33,338.48	
Salt Facilities Maintenance/Repair		9,789.63	
		43,128.11	
Rent Charged to Other Departments		1,800.00	
Other Departments Share of Depreciation		20,443.73	
Other State Financed Depreciation		0.00	65,371.84
Total Buildings and Grounds Costs to be Allocated			503,088.54
Divided by Total Square Foot (Excluding Salt Facilities)			161,814
Equals Allocation per Square Foot			$ 3.1090545

Allocation to	Square Ft.	Alloc. Rate	Amount
Highway Administration	5,852	3.1090545	$ 18,194.17
Shop Operations	28,240	3.1090545	87,799.70
Equipment Storage	124,542	3.1090545	387,207.87
Sign Shop	1,980	3.1090545	6,155.93
Brine Building	1,200	3.1090545	3,730.87
	161,814		$ 503,088.54

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION
Year 2021
(SEE ACCOUNTANTS'COMPILATION REPORT)

Schedule 2

Labor		
Commissioner	$ 86,781.77	
Other Labor	150,539.70	$ 237,321.47
Fringe Benefit Costs		176,583.70
Travel Expense		574.48
Committee Per Diem and Expenses		2,514.15
Commissioner's Car Expense		
Depreciation	1,888.72	
Other Expenses	87.15	1,975.87
Office Supplies		10,802.38
Buildings and Grounds Allocation		18,194.17
Depreciation of Office Equipment		0.00
Units Written Off Under the		
$5,000 Threshold		0.00
Data Processing Services		35,924.36
Telephone		2,498.44
Contracted Services		29,376.00
Accounting Services		14,976.00
Subscriptions and Dues		4,986.65
Total Costs		$ 535,727.67

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 3

RADIO EXPENSES		
Material, Repairs & Operating Expenses	$	1,652.81
Depreciation		0.00
Total Radio Costs	$	1,652.81
GENERAL PUBLIC LIABILITY		
General Public Liability Insurance	$	71,638.81
Total GPL Costs	$	71,638.81
PATROL SUPERVISION		
Labor	$	63,358.07
Fringe Benefits		50,267.68
Machinery Rentals		5,166.54
Other		1,330.00
Total Patrol Supervision Costs	$	120,122.29
ENGINEERING TECHNICIAN		
Labor	$	9,416.56
Fringe Benefits		7,533.25
Machinery Rentals		2,649.98
Telephone, Supplies and Materials		9.18
Total Engineering Technician	$	19,608.97

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 4

Labor		$	31,691.80
Fringe Benefits Costs			25,158.22
Fuel Truck Costs			
Depreciation	$0.00		
Other Expenses	8,891.56		8,891.56
Depreciation of Fuel Bulk Storage Equipment			
Depreciation on Units on Hand			22,075.50
Other			5,978.38
Total			93,795.46
Cost Allocations (Credits)			(99,085.66)
Fuel Handling Variance Under (Over) Recovery		$	(5,290.20)

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
SHOP OPERATIONS
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 5

Direct Labor	$ 394,251.25		
Fringe Benefits	295,688.43	$ 689,939.68	
Less Recovered on Work Orders		(689,939.68)	0.00
Direct Materials		639,399.50	
Less Recovered on Work Orders		(639,399.50)	0.00
Indirect Labor			158,480.82
Fringe Benefits on Indirect Labor Only			125,391.20
Shop Supplies			50,630.87
Depreciation of Shop Equipment			9,341.56
Units Written Off Under the $5,000 Threshold			0.00
Service Cars			
Depreciation	18,131.58		
Other Costs	17,164.72	35,296.30	
Less Revenue		(652.18)	34,644.12
Other Supplies & Expense			9,456.48
Maintenance of Shop Equipment			2,938.87
Buildings and Grounds Allocation			87,799.70
Allocation Offsets			
Shop Overhead Recovered Work Orders		(6,693.17)	
Fuel Handling Under Recovered		(5,290.20)	
(Gain) Loss on Sale of Shop Assets (Adj to Depreciation)		988.00	
Sale of Salvage and Waste Products		(13,384.69)	(24,380.06)
Inventory Adjustments			
Shop Materials and Supplies		13,313.22	
Gasoline		5,549.02	
Diesel Fuel		(10,664.17)	
Lubricating Oils and Grease		198.29	8,396.36
Total Shop Operations to be Allocated			$ 462,699.92
Divided by Direct Labor & Fringe Benefits			
Charged for Shop Services			$ 676,730.14
Equals Shop Overhead Rate			68.372885%

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON DIRECT SHOP LABOR AND FRINGE BENEFITS
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 6

Shop Overhead Rate 68.372885%

	Direct Shop Labor And Fringe Benefits	Shop Overhead
Highway Administration	$ 557.18	$ 380.96
Field Small Tools	4,521.06	3,091.18
Machinery Operations	560,387.98	383,153.43
Non-Highway Fleet	50,506.55	34,532.79
Pit and Quarry Operations	38,110.05	26,056.94
Bituminous Operations	22,647.32	15,484.63
Total	$ 676,730.14	$ 462,699.93

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
TRUCKS & AUTOS												
1	TRUCK	1,401.48	10.61	1,651.58	1,425.02	1,129.23	0.00	82.23	0.00	5,700.15	439.00	29,107.58
2C	AUTOMOBILE	1,339.17	26.15	1,811.51	26.08	1,238.58	0.00	137.23	0.00	4,578.72	6,220.00	3,607.60
3	Truck	7,593.35	652.84	3,770.52	2,778.35	2,578.01	0.00	82.23	12,043.79	29,499.09	451.25	32,008.50
4	Truck	11,233.40	250.08	2,794.00	2,144.06	1,910.34	2,894.42	82.23	13,595.73	34,904.26	645.50	32,729.27
4C	AUTOMOBILE	120.98	16.44	586.08	3.48	400.72	0.00	92.23	115.73	1,335.66	222.00	186.48
5	Truck	12,411.49	270.62	4,574.57	1,668.20	3,127.77	4,231.50	210.58	13,528.64	40,023.37	863.75	43,637.73
5C	AUTOMOBILE	730.86	32.56	2,861.30	44.65	1,956.35	0.00	102.23	1,228.71	6,956.66	1,784.00	1,391.52
6	TRUCK	6,118.74	116.70	4,076.50	2,372.46	2,787.22	909.53	82.23	0.00	16,463.38	416.25	20,901.53
7	TRUCK	5,566.25	128.51	4,650.95	7,296.11	3,179.99	4,785.60	82.23	0.00	25,689.64	379.75	19,109.23
7C	TRUCK	1,638.01	23.96	1,125.18	291.55	769.32	0.00	157.23	2,891.07	6,896.32	9,353.00	7,545.42
8	TRUCK	12,632.61	306.90	4,121.38	8,622.44	2,817.91	1,076.36	251.04	0.00	29,828.64	792.75	40,080.47
9	TRUCK	11,885.27	281.95	5,133.23	1,873.84	3,509.74	2,837.68	82.23	0.00	25,603.94	673.25	34,039.44
11	TRUCK	1,366.58	14.77	4,588.25	4,548.58	3,137.12	1,116.36	82.23	0.00	14,853.89	260.50	13,033.87
12	TRUCK	5,921.45	167.10	9,742.76	2,723.38	6,661.41	1,614.92	82.23	0.00	26,913.25	480.75	24,166.18
15	TRUCK	7,855.89	422.50	2,760.86	1,243.56	1,887.68	0.00	82.23	0.00	14,252.72	529.00	26,616.82
17	TRUCK	10,383.05	137.48	3,452.15	1,179.05	2,360.33	2,453.36	82.23	12,953.39	33,001.04	653.50	32,967.85
18	TRUCK	11,588.94	153.84	7,064.49	10,483.16	4,830.20	2,684.53	288.49	12,952.17	50,045.82	699.00	35,406.95
22	TRUCK	10,923.87	112.00	6,990.31	3,494.00	4,779.48	5,148.48	82.23	0.00	31,530.37	672.75	33,867.95
23	TRUCK	9,056.94	106.54	5,147.12	2,396.09	3,519.23	1,572.90	121.19	0.00	21,920.01	621.75	31,521.25
24	TRUCK	3,608.39	0.00	2,083.43	1,027.16	1,424.50	0.00	174.53	0.00	8,318.01	211.00	13,092.58
25	TRUCK	2,715.05	24.09	1,873.79	161.41	1,281.16	0.00	82.23	0.00	6,137.73	183.50	11,253.90
26	TRUCK	3,688.86	194.23	2,094.23	1,292.08	1,431.89	0.00	82.23	0.00	8,783.52	332.25	16,670.57
27	TRUCK	5,260.52	80.65	2,201.39	962.15	1,505.15	1,690.85	82.23	0.00	11,782.94	406.25	20,499.15
28	TRUCK	4,659.28	193.11	4,458.34	4,045.52	3,048.30	1,116.36	191.87	0.00	17,712.78	383.50	19,311.50

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
29	TRUCK	6,853.16	162.29	2,995.12	1,922.24	2,047.85	1,337.00	187.67	0.00	15,505.33	518.75	26,239.71
30	SIGN TRUCK	1,203.22	63.66	342.37	93.45	234.09	0.00	82.23	0.00	2,019.02	236.50	6,797.35
31	TRUCK	9,173.05	355.30	3,366.34	2,790.30	2,301.66	1,845.24	82.23	11,943.30	31,857.42	1,101.00	60,894.27
32	TRUCK	9,508.85	163.16	1,133.85	1,439.68	775.25	0.00	82.23	12,132.73	25,235.75	874.00	48,337.23
34	TRUCK	3,621.56	297.17	2,231.03	801.56	1,525.42	0.00	82.23	0.00	8,558.97	311.25	17,269.58
35	TRUCK	4,112.19	91.42	1,209.66	315.30	827.08	786.38	82.23	0.00	7,424.26	417.50	23,020.95
36	TRUCK	3,598.45	454.40	1,305.15	445.98	892.37	0.00	82.23	0.00	6,778.58	473.25	26,027.19
37	TRUCK	3,534.74	189.02	4,133.57	7,849.25	2,826.24	0.00	82.23	5,192.24	23,807.29	411.00	22,481.37
38	TRUCK	3,806.63	159.70	2,848.29	1,260.98	1,947.46	1,845.24	82.22	5,192.24	17,142.76	349.00	19,174.23
39	TRUCK	3,521.24	411.46	6,135.49	15,334.57	4,195.01	0.00	187.66	5,194.61	34,980.04	247.75	13,621.83
40	TRUCK	9,428.59	125.59	3,240.22	1,281.25	2,215.43	397.79	82.22	15,479.89	32,250.98	943.00	66,596.76
41	TRUCK	5,087.77	372.28	1,773.09	1,205.64	1,212.31	0.00	82.22	12,318.50	22,051.81	736.00	40,672.47
42	TRUCK	864.37	56.23	1,463.84	165.45	1,000.87	0.00	82.22	0.00	3,632.98	205.50	5,957.46
43	TRUCK	3,242.02	50.16	2,982.42	1,421.84	2,039.17	1,299.84	82.22	0.00	11,117.67	301.50	15,026.91
44	TRUCK	6,608.39	256.85	2,620.07	2,116.76	1,791.42	1,116.36	82.22	0.00	14,592.07	531.25	26,683.39
45	TRUCK	1,155.44	11.92	1,174.41	429.20	802.98	253.90	82.22	0.00	3,910.07	109.50	6,069.84
46	TRUCK	6,180.38	121.89	2,399.82	1,065.11	1,640.83	29.95	82.22	14,912.32	26,432.52	543.25	38,224.14
48	TRUCK	2,955.35	161.59	4,387.44	1,854.55	2,999.82	235.90	82.22	0.00	12,676.87	375.25	20,822.13
49	TRUCK	4,640.18	408.26	5,144.67	4,402.46	3,517.56	0.00	82.22	0.00	18,195.35	453.25	25,041.54
50	TRUCK	4,902.14	373.08	4,247.57	3,038.71	2,904.19	235.91	82.22	0.00	15,783.82	455.00	25,286.70
51	TRUCK	4,497.17	175.67	2,754.50	1,566.37	1,883.33	960.24	82.22	0.00	11,919.50	388.00	21,241.86
52	TRUCK	5,393.79	159.33	2,512.30	884.12	1,717.73	0.00	82.22	0.00	10,749.49	454.75	24,942.42
53	TRUCK	1,849.47	61.45	1,573.00	531.54	1,075.51	0.00	82.22	0.00	5,173.19	306.50	17,180.58
54	TRUCK	3,957.08	81.63	3,988.29	2,525.33	2,726.91	922.62	82.22	8,689.10	22,973.18	632.75	34,550.43

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
55	TRUCK	4,496.00	229.52	3,066.89	4,949.07	2,096.92	0.00	82.22	0.00	14,920.62	451.50	25,053.78
56	TRUCK	4,935.05	174.94	2,956.85	2,638.53	2,021.68	1,845.24	82.22	0.00	14,654.51	407.50	22,473.68
57	TRUCK	4,572.44	75.55	2,863.69	1,578.41	1,957.99	0.00	82.22	0.00	11,130.30	568.00	31,759.41
58	TRUCK	7,231.57	324.62	5,556.67	771.65	3,799.26	0.00	82.22	12,811.45	30,577.44	649.50	45,608.34
59	TRUCK	6,343.07	77.97	3,304.83	765.47	2,259.61	0.00	82.22	14,278.30	27,111.47	679.25	47,750.76
60	TRUCK	7,132.78	87.42	1,476.27	442.27	1,009.37	29.95	82.22	14,985.25	25,245.53	688.25	48,493.44
61	TRUCK	249.62	0.00	1,295.48	521.00	885.76	0.00	82.22	0.00	3,034.08	61.00	3,418.32
62	TRUCK	3,949.51	227.27	3,777.78	1,631.71	2,582.98	0.00	82.22	9,663.45	21,914.92	400.25	22,167.63
63	TRUCK	5,940.02	509.39	4,945.06	7,291.69	3,381.08	0.00	82.22	9,940.55	32,090.01	625.75	34,634.04
64	TRUCK	5,592.35	176.61	3,670.56	1,905.34	2,509.67	0.00	82.22	10,730.20	24,666.95	609.25	33,650.31
65	TRUCK	5,540.59	250.30	1,581.18	3,413.75	1,081.10	0.00	82.22	10,473.16	22,422.30	776.25	42,792.53
66	TRUCK	4,903.79	230.70	1,424.55	856.48	974.01	0.00	82.22	10,721.86	19,193.61	640.13	35,175.36
67	TRUCK	5,571.75	513.63	2,400.43	1,179.70	1,641.24	1,845.24	82.22	9,874.43	23,108.64	701.25	38,590.20
68	TRUCK	10,155.20	222.95	2,669.19	1,066.30	1,825.00	29.95	82.22	14,183.56	30,234.37	844.75	59,456.22
69	TRUCK	2,830.95	237.59	418.48	99.58	286.13	0.00	82.22	2,594.68	6,549.63	154.75	11,253.42
70	TRUCK	2,633.35	8.91	194.92	198.50	133.27	0.00	82.22	2,584.78	5,835.95	216.50	15,743.88
71	TRUCK	2,706.44	0.00	243.77	387.05	166.67	0.00	82.22	2,661.28	6,247.43	158.25	11,507.94
72	TRUCK	2,511.29	122.50	2,295.84	1,659.27	1,569.73	731.09	82.22	0.00	8,971.94	263.50	24,459.36
74	TRUCK	5,793.20	372.37	3,141.88	1,001.43	2,148.19	806.85	82.22	8,168.77	21,514.91	594.00	32,883.18
75	TRUCK	3,294.07	171.88	1,514.59	584.72	1,035.57	0.00	82.22	7,922.21	14,605.26	417.00	23,080.67
76	TRUCK	3,686.75	115.80	2,291.28	1,596.13	1,566.61	0.00	82.22	9,138.12	18,476.91	401.50	22,047.63
85	TRUCK	6,087.35	178.90	4,016.90	1,543.74	2,746.47	0.00	187.66	7,794.68	22,555.70	659.75	36,322.02
86	TRUCK	4,987.75	315.65	4,733.10	12,234.90	3,236.16	0.00	82.22	7,824.84	33,414.62	301.00	16,627.17
87	TRUCK	4,278.89	273.51	516.55	327.19	353.18	0.00	82.22	7,653.60	13,485.14	383.25	21,308.79
89	TRUCK	4,143.58	200.97	4,232.54	4,585.13	2,893.91	0.00	82.22	9,455.60	25,593.95	498.50	27,660.87

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
93	TRUCK	1,808.12	109.06	505.45	191.04	345.59	0.00	82.22	0.00	3,041.48	274.50	14,773.59
94	TRUCK	972.78	90.79	960.39	171.27	656.65	0.00	82.22	0.00	2,934.10	170.50	9,176.31
95	TRUCK	5,049.10	94.38	1,014.46	976.81	693.62	0.00	82.22	9,136.50	17,047.09	567.75	31,352.43
96	TRUCK	3,016.90	97.70	2,304.00	758.70	1,575.31	0.00	520.78	8,481.05	16,754.44	354.75	19,268.37
97	TRUCK	5,099.96	125.39	2,656.63	2,194.99	1,816.41	786.38	82.22	8,311.05	21,073.03	669.50	36,812.94
98	TRUCK	3,138.40	315.32	6,013.07	10,420.58	4,111.31	786.38	137.04	8,311.05	33,233.15	266.00	14,649.42
99	TRUCK	2,004.11	258.71	2,569.50	1,046.94	1,756.84	0.00	82.22	0.00	7,718.32	266.50	14,343.03
102	SIGN TRUCK	6,250.15	171.98	3,548.55	662.93	2,426.25	0.00	82.22	0.00	13,142.08	1,024.75	25,527.56
103	TRUCK	1,597.40	37.42	1,074.30	16.52	734.53	0.00	142.22	7,845.45	11,447.84	6,077.50	5,013.05
104	TRUCK	2,037.46	26.20	1,620.94	290.45	1,108.28	0.00	137.22	4,980.94	10,201.49	3,591.00	7,729.16
114	TRUCK	3,850.86	60.87	4,762.02	1,168.56	3,255.93	656.39	82.22	0.00	13,836.85	956.75	13,886.64
119	TRUCK	2,193.65	36.27	2,408.94	204.14	1,647.06	0.00	82.22	0.00	6,572.28	448.00	6,372.06
120	TRUCK	3,642.86	27.98	2,525.73	483.77	1,726.91	676.85	82.22	0.00	9,166.32	621.00	8,904.73
121	TRUCK	5,147.32	61.62	2,178.90	356.63	1,489.78	650.03	82.22	0.00	9,966.50	1,124.00	16,340.26
122	TRUCK	3,700.88	38.59	2,208.03	256.74	1,509.69	656.39	82.22	0.00	8,452.54	514.50	7,426.82
123	TRUCK	4,180.99	24.01	1,007.29	164.61	688.71	526.44	82.22	0.00	6,674.27	838.25	12,063.78
124	TRUCK	2,062.54	12.39	2,225.11	545.76	1,521.37	0.00	82.22	0.00	6,449.39	161.50	2,355.22
125	TRUCK	2,974.31	24.77	4,649.58	1,999.12	3,179.05	0.00	127.22	4,976.31	17,930.36	426.25	6,197.60
126	TRUCK	2,878.66	40.46	3,758.00	626.93	2,569.45	526.44	142.22	5,044.50	15,586.66	322.00	4,654.16
127	TRUCK	2,363.71	26.21	3,470.80	951.54	2,373.09	0.00	87.22	5,224.55	14,497.12	346.00	5,047.71
128	TRUCK	865.44	0.00	898.27	119.02	614.17	0.00	87.22	2,444.87	5,028.99	113.00	1,697.26
129	TRUCK	2,393.32	19.44	221.13	93.51	151.19	0.00	137.22	2,273.49	5,289.30	369.75	5,553.67
130	TRUCK	1,236.31	0.00	147.42	2.28	100.80	0.00	97.22	2,428.16	4,012.19	218.50	3,281.87
SUBTOTALS		**$447,428.25**	**$15,285.65**	**$272,894.22**	**$193,775.87**	**$186,585.67**	**$55,952.84**	**$9,907.46**	**$413,282.85**	**$1,595,112.81**		**$2,181,260.27**

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
TRACTORS												
200	TRACTOR	11,220.37	261.34	3,564.79	15,154.28	2,437.35	0.00	187.66	0.00	32,825.79	618.00	41,391.44
202	TRACTOR	2,407.06	251.37	1,937.66	1,207.20	1,324.83	0.00	82.22	18,014.37	25,224.71	213.00	14,195.04
203	TRACTOR	2,301.00	24.14	947.11	436.00	647.57	0.00	82.22	14,264.33	18,702.37	260.75	15,688.13
204	TRACTOR	2,944.28	24.15	3,166.12	4,373.62	2,164.77	0.00	137.04	14,264.33	27,074.31	387.50	23,548.10
206	TRACTOR	533.01	51.86	3,283.44	802.46	2,244.98	1,267.90	242.48	0.00	8,426.13	141.50	7,401.10
207	TRACTOR	1,939.59	358.47	6,025.35	5,659.76	4,119.71	293.90	402.74	9,519.10	28,318.62	211.25	9,996.87
208	TRACTOR	3,138.15	378.85	2,722.61	2,685.84	1,861.53	0.00	82.22	0.00	10,869.20	556.75	26,665.13
211	TRACTOR	5,441.61	187.19	1,327.71	1,242.25	907.79	0.00	82.22	0.00	9,188.77	125.25	10,036.97
214	TRACTOR	1,101.24	118.77	2,240.97	826.82	1,532.22	0.00	356.32	7,233.08	13,409.42	288.25	14,783.40
215	TRACTOR	1,617.74	168.06	5,676.30	3,131.36	3,881.05	381.90	461.76	7,621.53	22,939.70	328.25	17,017.05
217	TRACTOR	102.69	0.00	1,832.30	303.99	1,252.80	0.00	82.22	0.00	3,574.00	80.50	3,704.38
220	TRACTOR	13,127.31	246.15	3,729.51	15,841.77	2,549.97	0.00	82.22	33,890.60	69,467.53	677.50	45,666.70
221	TRACTOR	8,746.46	130.98	3,152.55	4,068.85	2,155.49	0.00	82.22	26,384.90	44,721.45	1,030.00	69,277.49
225	TRACTOR	1,356.08	225.97	2,522.76	2,989.82	1,724.88	0.00	220.38	0.00	9,039.89	236.75	7,590.15
226	TRACTOR	1,949.59	150.65	2,433.68	1,322.05	1,663.98	166.95	82.22	0.00	7,769.12	386.75	12,232.11
240	TRACTOR	1,637.46	47.66	1,573.15	1,150.67	1,075.61	0.00	82.22	3,273.61	8,840.38	324.75	11,189.07
241	TRACTOR	1,155.31	65.72	894.57	606.98	611.64	0.00	82.22	4,288.84	7,705.28	265.00	9,110.88
242	TRACTOR	1,295.26	96.11	2,200.36	1,244.91	1,504.45	0.00	82.22	4,873.90	11,297.21	357.50	16,034.58
243	TRACTOR	62.22	0.00	534.63	45.71	365.54	0.00	82.22	0.00	1,090.32	10.00	437.20
244	TRACTOR	26.81	0.00	142.04	0.00	97.12	0.00	82.22	0.00	348.19	4.00	122.08
259	TRACTOR	2,297.77	8.40	697.33	17.02	476.78	0.00	82.22	0.00	3,579.52	271.75	8,625.13
260	TRACTOR	2,495.60	79.33	1,307.83	874.47	894.20	0.00	82.22	0.00	5,733.65	156.50	4,904.71
265	TRACTOR	1,973.49	191.73	4,832.74	5,413.54	3,304.28	0.00	187.66	0.00	15,903.44	244.00	7,844.72
266	TRACTOR	2,682.28	99.06	3,077.98	1,274.66	2,104.50	3,107.73	191.86	0.00	12,538.07	313.50	9,967.66

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
SUBTOTALS		**$71,552.38**	**$3,165.96**	**$59,823.49**	**$70,674.03**	**$40,903.04**	**$5,218.38**	**$3,621.20**	**$143,628.59**	**$398,587.07**		**$387,430.09**
MOTOR GRADERS												
330	MTR. GRADER	1,551.47	45.12	2,690.32	2,384.89	1,839.45	0.00	134.94	0.00	8,646.19	187.25	13,718.66
331	MTR. GRADER	3,150.10	59.68	1,947.42	2,476.25	1,331.51	616.24	82.22	21,389.75	31,053.17	417.50	31,055.24
332	MTR. GRADER	166.98	14.21	423.96	222.44	289.87	0.00	187.66	0.00	1,305.12	47.00	2,693.10
333	MTR GRADER	6,323.67	56.93	2,391.75	1,909.55	1,635.31	616.24	82.22	20,359.70	33,375.37	704.00	52,314.81
334	MTR GRADER	770.12	0.00	537.29	305.13	367.36	0.00	82.22	9,840.61	11,902.73	152.00	9,160.16
341	MTR. GRADER	150.08	44.59	262.35	91.42	179.38	0.00	187.66	0.00	915.48	49.00	2,807.70
348	MTR. GRADER	2,003.14	83.02	1,300.60	1,190.02	889.26	0.00	82.22	0.00	5,548.26	204.00	15,051.63
349	MTR. GRADER	962.22	47.02	408.05	887.56	279.00	0.00	82.22	0.00	2,666.07	131.50	9,692.47
SUBTOTALS		**$15,077.78**	**$350.57**	**$9,961.74**	**$9,467.26**	**$6,811.14**	**$1,232.48**	**$921.36**	**$51,590.06**	**$95,412.39**		**$136,493.77**
MAINT & CONSTR. EQUIPMENT												
25B	MOWER	0.00	83.01	11,040.49	12,380.83	7,548.70	0.00	82.22	2,845.30	33,980.55	56.00	835.52
25M	MOWER	0.00	0.00	2,603.41	313.67	1,780.03	0.00	82.22	985.19	5,764.52	154.25	2,301.41
26B	MOWER	0.00	0.00	4,587.49	2,853.94	3,136.60	0.00	82.22	2,845.30	13,505.55	196.75	2,935.51
26M	MOWER	0.00	0.00	258.01	139.19	176.41	0.00	82.22	985.19	1,641.02	129.50	1,932.14
216R	RIPPER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
239	MOWER	91.84	7.88	141.98	4.12	97.08	0.00	82.22	0.00	425.12	48.00	685.09
240M	MOWER	0.00	16.31	1,640.72	3,319.32	1,121.81	0.00	82.22	0.00	6,180.38	99.50	2,378.05
241M	MAINTAINER	0.00	0.00	47.70	0.00	32.61	0.00	82.22	2,662.75	2,825.28	0.00	0.00
241P	PLANER	0.00	0.00	212.89	0.00	145.56	0.00	82.22	741.53	1,182.20	63.00	2,914.39
241R	CONDITIONER	0.00	0.00	378.57	127.30	258.84	0.00	82.22	590.48	1,437.41	24.50	906.50
242B	BREAKER	0.00	0.00	364.50	185.94	249.22	0.00	82.22	911.80	1,793.68	64.50	2,088.51

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
243M	MOWER	0.00	0.00	163.24	-582.73	111.61	0.00	82.22	0.00	-225.66	0.00	0.00
244A	BOBCAT	0.00	0.00	377.57	2.39	258.16	0.00	82.22	0.00	720.34	2.00	60.20
244B	HYDBREAKER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
244P	PLANER	0.00	0.00	46.64	0.00	31.89	0.00	82.22	0.00	160.75	0.00	0.00
258M	MOWER	0.00	0.00	765.85	1,209.82	523.63	0.00	82.22	0.00	2,581.52	236.75	3,532.31
259M	MOWER	0.00	14.21	1,211.82	631.87	828.56	0.00	82.22	0.00	2,768.68	205.75	3,069.79
260M	MOWER	0.00	0.00	292.24	0.00	199.81	0.00	82.22	0.00	574.27	0.00	0.00
265M	MOWER	0.00	0.00	14,059.03	11,004.87	9,612.57	0.00	82.22	0.00	34,758.69	149.50	2,230.54
266M	MOWER	0.00	0.00	866.33	1,844.88	592.33	0.00	82.22	0.00	3,385.76	534.50	7,974.74
267M	MOWER	0.00	0.00	873.63	629.82	597.33	0.00	82.22	0.00	2,183.00	301.00	4,490.92
332M	MAINTAINER	0.00	0.00	92.29	0.00	63.10	0.00	82.22	0.00	237.61	13.00	83.98
334M	MAINTAINER	0.00	0.00	268.11	18.66	183.31	0.00	82.22	1,096.50	1,648.80	28.50	184.11
336R	MAINTAINER	0.00	0.00	356.69	0.00	243.88	0.00	82.22	0.00	682.79	30.00	193.80
341M	MAINTAINER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	35.00	226.10
409	ROAD WIDENER	414.38	11.82	1,330.31	221.64	909.57	0.00	82.22	12,240.50	15,210.44	63.50	8,486.70
419	HOT AIR LANCE	1,280.00	0.00	123.07	179.28	84.15	0.00	82.22	0.00	1,748.72	178.00	1,153.44
423	CUTTER	1,537.58	0.00	1,070.55	1,024.69	731.97	0.00	82.22	6,531.25	10,978.26	312.50	15,698.44
424	CUTTER	0.00	0.00	23.32	-0.50	15.94	0.00	82.22	0.00	120.98	0.00	0.00
425	CUTTER	77.06	5.98	348.80	2,016.36	238.48	0.00	82.22	0.00	2,768.90	118.50	5,108.67
426	WASHER	241.14	7.88	1,004.02	718.04	686.48	0.00	82.22	0.00	2,739.78	132.50	4,860.10
504	SURGE BIN	0.00	0.00	6,264.46	3,619.23	4,283.19	0.00	97.24	0.00	14,264.12	169.50	10,250.92
505	CONVEYOR	0.00	0.00	761.12	35.55	520.40	0.00	82.22	0.00	1,399.29	140.00	2,175.60
506	CONVEYOR	0.00	0.00	4,472.98	3,723.54	3,058.31	0.00	82.22	0.00	11,337.05	169.00	2,626.26
507	CONVEYOR	0.00	103.92	1,504.50	31.79	1,028.67	0.00	82.22	0.00	2,751.10	169.00	2,626.26
508	GENERATOR	17,605.56	589.84	5,523.77	3,776.82	3,776.76	0.00	127.28	0.00	31,400.03	487.50	26,949.90

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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YEAR 2021
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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
509	SCREEN PLANT	0.00	0.00	6,136.95	1,687.91	4,196.01	0.00	127.28	0.00	12,148.15	493.00	171.89
510	CONVEYOR	0.00	6.12	1,778.31	70.05	1,215.88	0.00	82.22	0.00	3,152.58	161.00	2,501.94
512	CONVEYOR	0.00	10.20	928.38	51.24	634.76	305.69	82.22	0.00	2,012.49	444.50	6,907.53
513	CONVEYOR	0.00	0.00	434.34	11.02	296.97	0.00	82.22	0.00	824.55	484.50	7,529.13
514	CONVEYOR	0.00	0.00	2,080.64	41.52	1,422.59	0.00	82.22	0.00	3,626.97	484.50	7,529.13
515	CONVEYOR	0.00	8.15	3,742.30	1,020.89	2,558.72	0.00	82.22	0.00	7,412.28	165.00	2,564.10
570	EXCAVATOR	4,406.93	204.88	6,447.15	20,631.51	4,408.10	0.00	82.22	0.00	36,180.79	309.75	19,639.56
572	EXCAVATOR	6,184.29	217.58	2,392.07	2,156.88	1,635.53	0.00	82.22	0.00	12,668.57	632.00	40,162.80
574	EXCATOR	2,815.49	85.35	1,576.79	302.05	1,078.10	0.00	82.22	17,665.10	23,605.10	382.50	22,272.30
574M	BRUSHCUTTER	0.00	0.00	1,610.96	4,283.31	1,101.46	0.00	82.22	5,780.00	12,857.95	252.50	10,524.20
577	CRANE	161.81	0.00	2,239.49	1,989.88	1,531.20	568.71	82.22	0.00	6,573.31	85.00	20,780.80
581	BUCKET LIFT	0.00	0.00	1,986.77	317.95	1,358.41	175.90	82.22	1,676.30	5,597.55	10.00	590.00
591	SWEEPER	0.00	0.00	508.36	40.87	347.58	0.00	82.22	0.00	979.03	0.50	18.12
592	BROOM	0.00	0.00	1,037.37	1,456.21	709.28	0.00	82.22	0.00	3,285.08	159.25	5,771.22
593	SWEEPER	0.00	0.00	2,890.78	1,661.03	1,976.51	0.00	82.22	0.00	6,610.54	149.50	5,417.88
594	SWEEPER	0.00	0.00	1,373.79	1,830.17	939.30	0.00	82.22	464.31	4,689.79	191.50	6,939.96
595	SWEEPER	0.00	0.00	1,194.58	1,467.07	816.77	320.40	268.94	464.31	4,532.07	158.00	5,725.92
600	TRAILER	109.88	3.94	2,597.17	183.87	1,775.76	383.42	82.22	0.00	5,136.26	920.25	19,362.06
601	TRAILER	0.00	0.00	394.53	8.55	269.75	230.44	82.22	0.00	985.49	121.00	2,545.84
602	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
603	TRAILER	3.80	3.94	10,144.24	11,715.48	6,935.91	0.00	150.74	0.00	28,954.11	109.50	4,042.74
604	TRAILER	0.00	0.00	99.11	0.00	67.76	0.00	82.22	1,518.79	1,767.88	15.00	1,852.80
605	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	28.00	589.12
606	TRAILER	0.00	0.00	358.88	724.39	245.38	30.81	82.22	0.00	1,441.68	53.50	1,125.64

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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
607	TRAILER	0.00	0.00	625.32	383.51	427.55	645.71	82.22	0.00	2,164.31	148.00	3,113.92
608	TRAILER	0.00	0.00	4,449.74	193.85	3,042.42	314.92	82.22	0.00	8,083.15	86.25	1,216.13
609	TRAILER	0.00	2.99	1,624.47	1,174.44	1,110.70	1,222.76	672.46	0.00	5,807.82	214.00	4,502.56
610	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
611	TRAILER	0.90	0.00	384.91	198.88	263.17	323.92	82.22	0.00	1,254.00	93.50	1,967.24
612	FIELD OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
613	TRAILER	0.00	0.00	1,669.50	56.36	1,141.49	0.00	82.22	0.00	2,949.57	95.00	1,998.80
614	TRAILER	11.00	0.00	477.93	4.12	326.77	433.80	82.22	399.10	1,734.94	21.00	441.84
615	FIELD OFFICE	0.00	0.00	768.41	0.00	525.38	0.00	82.22	0.00	1,376.01	298.50	19,187.58
617	TRAILER	0.00	0.00	1,560.88	5.84	1,067.22	0.00	82.22	0.00	2,716.16	96.50	3,562.78
618	TRAILER	0.00	0.00	0.00	9.91	0.00	0.00	82.22	0.00	92.13	118.50	2,493.24
619	FIELD OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	14.00	899.92
620	TRAILER	0.00	0.00	0.00	8.07	0.00	0.00	82.22	0.00	90.29	169.75	2,393.48
621	TRAILER	0.00	0.00	630.12	47.17	430.83	156.62	82.22	0.00	1,346.96	148.75	2,097.38
622	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
623	TRAILER	0.00	0.00	0.00	33.10	0.00	0.00	82.22	1,065.21	1,180.53	55.00	775.50
624	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.16	283.16	0.00	0.00
625	PORT. LIGHTS	0.00	0.00	0.00	16.99	0.00	0.00	82.22	7,628.71	7,727.92	401.00	8,629.52
626	SPEEDTRAILER	0.00	0.00	71.96	0.00	49.20	263.90	82.22	705.20	1,172.48	64.00	531.20
627	TRAILER	0.00	0.00	368.56	234.90	252.00	997.04	82.22	3,845.32	5,780.04	104.50	3,858.14
680	BARRIER	0.00	0.00	0.00	24.25	0.00	0.00	82.22	652.92	759.39	0.00	0.00
681	BARRIER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	2,461.59	2,543.81	316.50	3,481.50
699	REFLEXOMETER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
707	POST COMPACT	86.55	0.00	117.16	80.57	80.11	0.00	82.22	3,841.43	4,288.04	50.00	1,500.00
708	AIR COMP.	981.01	63.39	285.91	223.12	195.48	178.54	82.22	2,584.90	4,594.57	302.00	6,239.40

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709	AIR COMP.	220.22	63.40	143.30	174.06	97.98	178.54	82.22	2,566.05	3,525.77	46.00	966.36
710	AIR COMP.	612.63	63.40	2,311.78	960.49	1,580.63	178.54	82.22	2,566.50	8,356.19	162.75	3,342.47
900	DISPENSER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
902A	LASER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	404.60	486.82	33.00	295.68
902B	LASER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	389.22	471.44	0.00	0.00
904A	HONDA WATER/	0.00	11.92	46.58	0.00	31.85	0.00	82.22	0.00	172.57	0.00	0.00
906	E-Z LINER	16.82	0.00	0.00	0.00	0.00	0.00	82.22	0.00	99.04	0.00	0.00
906A	GPS SUPER G	0.00	0.00	0.00	0.00	0.00	0.00	82.22	1,035.60	1,117.82	17.25	174.57
0906B	GPS SUPER G	0.00	0.00	0.00	735.00	0.00	0.00	82.22	1,054.00	1,871.22	144.75	1,464.87
908	STRIPPER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
909	GENERATOR	0.00	0.00	198.22	0.00	135.53	0.00	82.22	0.00	415.97	1.00	17.32
909B	GENERATOR	0.00	0.00	213.85	0.00	146.22	0.00	82.22	495.83	938.12	0.00	0.00
911	GENERATOR	0.00	0.00	0.00	73.45	0.00	0.00	82.22	158.03	313.70	5.50	19.69
911A	GENERATOR	0.00	0.00	99.11	0.00	67.76	0.00	82.22	143.22	392.31	0.00	0.00
914	ARROWBOARD	0.00	0.00	1,031.99	89.50	705.60	52.30	82.22	0.00	1,961.61	261.00	934.38
915	STRIPE PAINTER	5.00	0.00	232.40	42.02	158.90	0.00	82.22	0.00	520.54	121.00	2,112.67
917	LASER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	16.00	143.36
919B	WACKER RAMBER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	185.65	267.87	17.75	583.32
923	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
926	CUTOFF SAW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
928	ARROWBOARD	24.50	0.00	492.69	88.89	336.87	0.00	82.22	0.00	1,025.17	24.00	85.92
929	GENERATOR	23.29	0.00	147.42	0.00	100.80	0.00	82.22	0.00	353.73	0.00	0.00
930	ARROWBOARD	42.71	0.00	189.32	7.58	129.44	117.95	82.22	0.00	569.22	30.00	107.40
931	GENERATOR	89.00	7.98	99.11	5.15	67.76	0.00	82.22	0.00	351.22	35.00	580.20

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
932	CHIPPER	728.22	21.63	1,205.16	912.45	824.00	0.00	82.22	0.00	3,773.68	216.50	6,714.77
933	Cut off saw	55.89	0.00	148.66	0.00	101.64	0.00	82.22	2,682.60	3,071.01	29.00	2,187.92
938	ARROWBOARD	0.00	0.00	0.00	2.11	0.00	0.00	82.22	0.00	84.33	27.00	96.66
941	CUT OFF SAW	0.00	3.60	644.21	105.25	440.47	0.00	82.22	0.00	1,275.75	2.00	105.08
941B	CUT OFF SAW	0.00	28.78	768.10	0.00	525.17	0.00	82.22	0.00	1,404.27	17.50	962.92
942	LASER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	19.00	170.24
953	MESSAGE BOARD	0.00	0.00	168.21	3.70	115.01	0.00	82.22	0.00	369.14	288.00	1,474.56
963	MESSAGE BOARD	10.70	0.00	321.18	590.29	219.60	0.00	82.22	453.10	1,677.09	3.50	153.58
971	MESSAGE BOARD	0.00	0.00	119.80	2.11	81.91	0.00	82.22	0.00	286.04	950.00	4,864.00
976	ARROWBOARD	0.00	0.00	247.77	28.63	169.41	52.30	82.22	0.00	580.33	261.50	936.17
976A	ARROWBOARD	0.00	0.00	877.45	173.45	599.94	359.85	82.22	226.92	2,319.83	358.50	1,283.43
977	LIGHT TOWER	37.63	0.00	96.23	0.00	65.80	0.00	82.22	625.20	907.08	3.00	87.60
977A	LIGHT TOWER	27.11	0.00	583.69	46.46	399.09	126.95	82.22	625.20	1,890.72	0.00	0.00
979	TAMPER	0.00	0.00	48.11	0.00	32.89	0.00	82.22	0.00	163.22	0.00	0.00
980	TAMPER	0.00	0.00	521.76	8.53	356.74	0.00	82.22	0.00	969.25	0.00	0.00
986	BOAT	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	1.00	78.00
987	TAMPER	1.64	3.94	383.89	15.73	262.48	0.00	0.00	0.00	667.68	0.50	15.68
0987A	TAMPER	0.00	0.00	0.00	1.00	0.00	0.00	82.22	127.50	210.72	4.00	133.20
987B	RAMMER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	219.00	301.22	0.00	0.00
996	CUT OFF SAW	0.00	0.00	1,420.19	250.07	971.03	0.00	82.22	0.00	2,723.51	0.00	0.00
997	HYDRO-SEED	105.26	0.00	238.88	0.00	163.33	0.00	82.22	0.00	589.69	80.50	3,954.65
998	PONTOON	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
999	ROBOTIC STAT	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
1900	CONVEYOR	0.00	0.00	750.57	401.84	513.19	0.00	82.22	375.42	2,123.24	134.00	4,022.68
1901	CONVEYOR	0.00	0.00	251.04	0.41	171.64	0.00	82.22	375.42	880.73	116.00	3,482.33

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
1902	CONVEYOR	0.00	0.00	547.64	15.46	374.44	0.00	82.22	375.42	1,395.18	120.25	3,609.91
1903	CONVEYOR	0.00	0.00	475.69	44.64	325.24	0.00	82.22	375.42	1,303.21	52.50	1,576.05
SUBTOTALS		**$38,009.84**		**$143,087.93**		**$97,833.37**		**$11,968.10**		**$507,657.85**		
			$1,652.04		**$108,555.53**		**$7,619.01**		**$98,932.03**			**$429,152.35**
BITUMINOUS EQUIPMENT												
401	PAVER	4,201.00	96.33	2,712.72	3,007.51	1,854.77	0.00	82.22	40,351.31	52,305.86	43,197.78	65,498.49
403	TAR KETTLE	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
404	TAR KETTLE	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
405	TAR KETTLE	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
406	BIT. DIST.	230.50	0.00	1,419.82	1,290.36	970.77	613.80	82.22	1,037.68	5,645.15	208.50	8,238.00
407	RUT WEDGER	0.00	3.99	1,907.03	162.43	1,303.89	50.95	82.22	0.00	3,510.51	40.00	4,420.00
414	BIT. DIST.	34.00	0.00	23.29	27.18	15.92	0.00	82.22	0.00	182.61	36.50	1,402.39
420	BIT. DIST.	150.00	0.00	147.73	0.00	101.01	0.00	82.22	0.00	480.96	0.50	20.31
421	ASPHALT ZIPPER	0.00	0.00	192.62	0.00	131.70	0.00	82.22	0.00	406.54	0.00	0.00
427	HEATER	688.00	0.00	355.44	390.32	243.02	0.00	82.22	0.00	1,759.00	703.00	11,589.70
428	HEATER	685.09	0.00	654.09	41.99	447.22	246.26	82.22	0.00	2,156.87	343.00	5,693.70
429	PATCH TRAILER	911.00	0.00	1,093.38	334.95	747.58	246.26	82.22	0.00	3,415.39	335.75	5,558.30
430	PATCH TRAILER	1,211.00	0.00	596.98	631.03	408.17	246.26	82.22	0.00	3,175.66	373.00	6,247.70
431	PATCH TRAILER	120.68	0.00	589.28	40.28	402.91	0.00	82.22	586.45	1,821.82	48.50	843.90
450	TANK	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
470	PATCH TRAILER	562.52	0.00	147.58	19.54	100.90	0.00	82.22	3,237.02	4,149.78	273.50	11,530.76
520	COMPACTOR	1,078.50	0.00	1,934.82	330.78	1,322.89	1,216.66	150.74	0.00	6,034.39	181.00	6,465.29
522	ROLLER	656.53	19.36	712.96	185.52	487.47	1,216.66	82.22	0.00	3,360.72	107.75	3,835.42
524	ROLLER	753.34	36.50	1,320.74	1,408.87	903.03	0.00	82.22	2,958.00	7,462.70	364.00	16,110.03
525	ROLLER	64.74	15.14	1,891.32	890.32	1,293.15	0.00	82.22	0.00	4,236.89	58.50	2,587.03

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
526	ROLLER	646.29	0.00	459.26	0.00	314.01	0.00	82.22	0.00	1,501.78	210.50	9,325.03
527	ROLLER	0.00	0.00	643.50	571.00	439.98	206.66	82.22	1,909.90	3,853.26	80.50	1,188.18
530	ROLLER	1,001.50	9.03	1,786.24	2,276.47	1,221.30	0.00	82.22	2,772.53	9,149.29	281.75	10,175.26
SUBTOTALS		**$12,994.69**	**$180.35**	**$18,588.80**	**$11,608.55**	**$12,709.69**	**$4,043.51**	**$1,959.58**	**$52,852.89**	**$114,938.06**		**$170,729.49**
SNOW REMOVAL EQUIPMENT												
1V	PLOW	0.00	0.00	74.12	0.00	50.68	0.00	82.22	0.00	207.02	5.00	163.90
1W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
3P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
3V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
31P	PLOW	0.00	0.00	186.34	1,827.18	127.41	0.00	82.22	603.40	2,826.55	121.75	1,587.62
31L	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	595.30	677.52	127.25	1,539.73
31R	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	622.10	704.32	133.00	1,609.30
31S	SPREADER	0.00	0.00	69.97	0.00	47.84	0.00	82.22	935.75	1,135.78	130.00	1,783.60
31U	UNDERBODY	0.00	53.16	675.03	923.27	461.54	0.00	82.22	1,131.70	3,326.92	168.00	3,054.24
32L	WING	0.00	0.00	1,386.93	69.03	948.28	0.00	82.22	595.34	3,081.80	96.50	1,167.65
32P	PLOW	0.00	0.00	243.09	2,941.16	166.21	0.00	82.22	603.40	4,036.08	24.50	319.48
32R	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	622.10	704.32	86.00	1,040.60
32S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	935.75	1,017.97	97.75	1,341.13
32U	UNDERBODY	0.00	53.16	0.00	464.46	0.00	0.00	82.22	1,131.70	1,731.54	194.25	3,531.47
34P	PLOW	0.00	0.00	0.00	16.67	0.00	0.00	82.22	0.00	98.89	178.50	2,327.64
34S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	89.00	945.19
34W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	133.25	1,612.33
35P	PLOW	0.00	0.00	0.00	2,322.30	0.00	0.00	82.22	0.00	2,404.52	45.50	593.32

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35S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	43.50	415.86
35W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	41.00	496.10
36P	PLOW	0.00	0.00	0.00	31.78	0.00	0.00	82.22	0.00	114.00	139.50	1,819.08
36S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	55.00	525.80
36W	WING	0.00	0.00	120.14	0.00	82.14	0.00	82.22	0.00	284.50	91.00	1,101.10
37L	WING	0.00	0.00	382.41	172.93	261.46	0.00	82.22	174.60	1,073.62	13.00	157.30
37P	PLOW	0.00	0.00	563.60	985.62	385.35	0.00	82.22	343.61	2,360.40	93.00	1,212.72
37R	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	318.53	400.75	91.25	1,104.13
37S	SPREADER	0.00	0.00	46.58	0.00	31.85	0.00	82.22	0.00	160.65	59.25	566.43
37V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
38P	PLOW	0.00	0.00	2,693.19	3,786.42	1,841.41	0.00	82.22	343.61	8,746.85	155.50	2,027.72
38S	SPREADER	0.00	0.00	0.00	64.25	0.00	0.00	82.22	0.00	146.47	89.00	945.18
38W	WING	0.00	0.00	0.00	798.24	0.00	0.00	82.22	318.53	1,198.99	105.50	1,276.55
39P	PLOW	0.00	0.00	3,730.27	3,934.51	2,550.49	0.00	82.22	343.61	10,641.10	113.00	1,473.52
39S	SPREADER	0.00	0.00	144.90	312.05	99.07	0.00	82.22	0.00	638.24	75.00	796.50
39W	WING	0.00	0.00	161.51	555.94	110.43	0.00	82.22	318.53	1,228.63	55.00	665.50
40L	WING	0.00	0.00	580.53	15.34	396.93	0.00	82.22	699.20	1,774.22	95.00	1,149.50
40P	PLOW	0.00	0.00	0.00	36.96	0.00	0.00	82.22	902.70	1,021.88	128.00	1,669.12
40R	WING	0.00	0.00	1,344.99	19.70	919.61	0.00	82.22	616.00	2,982.52	98.50	1,191.85
40S	SPREADER	0.00	0.00	119.37	56.79	81.62	0.00	82.22	1,255.63	1,595.63	87.50	1,200.50
40U	UNDERBODY	0.00	0.00	72.72	1,192.45	49.72	0.00	82.22	909.10	2,306.21	174.50	2,681.55
41L	WING	0.00	0.00	484.98	426.24	331.59	0.00	82.22	595.30	1,920.33	110.25	1,334.03
41P	PLOW	0.00	0.00	510.50	1,007.90	349.04	0.00	82.22	603.40	2,553.06	73.25	955.18
41R	WING	0.00	0.00	773.71	1,761.39	529.01	0.00	82.22	622.10	3,768.43	103.25	1,249.33
41S	SPREADER	0.00	0.00	278.23	3.48	190.23	0.00	82.22	935.75	1,489.91	101.50	1,392.58

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41U	UNDERBODY	0.00	0.00	139.61	654.70	95.46	0.00	82.22	1,131.70	2,103.69	129.00	2,345.22
46P	PLOW	0.00	0.00	166.83	1,390.21	114.07	0.00	82.22	902.70	2,656.03	128.00	1,669.12
46S	SPREADER	0.00	0.00	169.89	0.00	116.16	0.00	82.22	1,255.63	1,623.90	111.50	1,529.78
46U	UNDERBODY	0.00	53.16	46.64	49.34	31.89	0.00	82.22	909.10	1,172.35	157.25	2,858.81
46W	WING	0.00	0.00	0.00	866.33	0.00	0.00	82.22	699.20	1,647.75	161.75	1,957.18
48L	WING	0.00	0.00	0.00	135.59	0.00	0.00	82.22	0.00	217.81	37.00	447.70
48P	PLOW	0.00	0.00	582.19	1,167.64	398.06	0.00	82.22	0.00	2,230.11	109.00	1,421.36
48R	WING	0.00	0.00	0.00	153.00	0.00	0.00	82.22	0.00	235.22	55.50	671.55
48Z	SPREADER	0.00	0.00	155.68	0.00	106.44	0.00	82.22	0.00	344.34	78.50	750.46
49P	PLOW	0.00	0.00	339.10	957.07	231.85	0.00	82.22	0.00	1,610.24	170.00	2,216.80
49S	SPREADER	0.00	0.00	0.00	2.23	0.00	0.00	82.22	0.00	84.45	67.50	645.30
49W	WING	0.00	0.00	370.42	154.44	253.27	0.00	82.22	0.00	860.35	102.50	1,240.25
50P	PLOW	0.00	0.00	93.17	3,773.11	63.70	0.00	82.22	0.00	4,012.20	174.00	2,268.96
50S	SPREADER	0.00	0.00	0.00	257.87	0.00	0.00	82.22	0.00	340.09	74.00	785.88
50W	WING	0.00	0.00	0.00	677.95	0.00	0.00	82.22	0.00	760.17	124.00	1,500.40
51P	PLOW	0.00	0.00	461.47	2,245.68	315.52	0.00	82.22	0.00	3,104.89	168.25	2,193.98
51S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	89.00	945.19
51W	WING	0.00	0.00	0.00	577.92	0.00	0.00	82.22	0.00	660.14	108.50	1,312.85
52P	PLOW	0.00	0.00	279.50	3,347.63	191.10	0.00	82.22	0.00	3,900.45	151.00	1,969.04
52S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	83.00	793.48
52W	WING	0.00	0.00	0.00	264.00	0.00	0.00	82.22	0.00	346.22	181.50	2,196.15
53P	PLOW	0.00	0.00	678.19	200.31	463.70	0.00	82.22	0.00	1,424.42	14.00	182.56
53S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	1.00	10.62
53W	WING	0.00	0.00	969.09	284.65	662.59	0.00	82.22	0.00	1,998.55	0.00	0.00

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
54L	WING	0.00	0.00	168.92	0.00	115.50	0.00	82.22	593.30	959.94	0.00	0.00
54P	PLOW	0.00	0.00	762.68	2,315.75	521.47	0.00	82.22	605.60	4,287.72	184.50	2,405.88
54R	WING	0.00	0.00	115.37	667.18	78.88	0.00	82.22	772.70	1,716.35	138.50	1,675.85
54S	SPREADER	0.00	0.00	484.54	218.33	331.29	0.00	82.22	399.38	1,515.76	163.50	1,563.06
55P	PLOW	0.00	0.00	0.00	1,549.00	0.00	0.00	82.22	0.00	1,631.22	115.50	1,506.12
55S	SPREADER	0.00	0.00	418.82	166.26	286.36	0.00	82.22	0.00	953.66	81.50	865.53
55W	WING	0.00	0.00	92.29	306.98	63.10	0.00	82.22	0.00	544.59	69.00	834.90
56P	PLOW	0.00	0.00	0.00	31.77	0.00	0.00	82.22	0.00	113.99	157.75	2,057.06
56S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	91.50	874.74
56W	WING	0.00	0.00	0.00	5.28	0.00	0.00	82.22	0.00	87.50	101.50	1,228.15
57L	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	3.00	36.30
57P	PLOW	0.00	0.00	23.07	465.70	15.77	0.00	82.22	0.00	586.76	118.50	1,545.24
57R	WING	0.00	0.00	47.61	221.38	32.55	0.00	82.22	0.00	383.76	81.00	980.10
57S	SPREADER	0.00	0.00	46.58	32.73	31.85	0.00	82.22	0.00	193.38	91.75	974.39
0058L	WING	0.00	0.00	47.39	582.06	32.40	0.00	82.22	668.60	1,412.67	79.00	955.90
58P	PLOW	0.00	0.00	48.47	1,007.06	33.14	0.00	82.22	852.00	2,022.89	84.50	1,101.88
58R	WING	0.00	0.00	47.39	267.59	32.40	0.00	82.22	604.90	1,034.50	88.50	1,070.85
58S	SPREADER	0.00	0.00	163.04	320.40	111.48	0.00	82.22	1,151.00	1,828.14	90.00	1,234.80
58U	UNDERBODY	0.00	53.16	71.15	617.65	48.65	0.00	82.22	889.95	1,762.78	93.50	1,699.83
59L	WING	0.00	0.00	929.22	566.39	635.33	0.00	82.22	604.90	2,818.06	96.00	1,161.60
0059P	Plow	0.00	0.00	49.41	42.95	33.78	0.00	82.22	784.40	992.76	111.25	1,450.70
0059R	WING	0.00	0.00	255.04	403.08	174.38	0.00	82.22	604.90	1,519.62	93.75	1,134.38
0059S	SPREADER	0.00	0.00	48.47	0.00	33.14	0.00	82.22	1,102.75	1,266.58	64.00	878.08
59U	UNDERBODY	0.00	53.16	1,079.72	1,089.03	738.24	0.00	82.22	889.95	3,932.32	143.50	2,608.83
60P	PLOW	0.00	0.00	0.00	23.79	0.00	0.00	82.22	892.20	998.21	184.00	2,399.36

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
60S	SPREADER	0.00	0.00	116.60	0.00	79.72	0.00	82.22	1,246.75	1,525.29	111.75	1,533.21
60U	UNDERBODY	0.00	53.16	120.55	626.99	82.42	0.00	82.22	909.10	1,874.44	189.50	3,445.11
60W	WING	0.00	0.00	23.07	606.31	15.77	0.00	82.22	691.00	1,418.37	198.00	2,395.80
0061P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
061W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
062P	PLOW	0.00	0.00	582.08	38.95	397.98	0.00	82.22	540.40	1,641.63	126.50	1,649.56
062S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	479.98	562.20	80.25	767.19
062W	WING	0.00	0.00	0.00	93.72	0.00	0.00	82.22	778.90	954.84	88.25	1,067.83
0063P	PLOW	0.00	0.00	466.65	1,676.00	319.06	0.00	82.22	540.40	3,084.33	165.00	2,151.60
063S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	479.98	562.20	61.50	587.94
0063W	WING	0.00	0.00	185.84	802.80	127.06	0.00	82.22	778.90	1,976.82	137.50	1,663.75
0064P	PLOW	0.00	0.00	1,353.99	3,009.58	925.76	0.00	82.22	540.40	5,911.95	139.50	1,819.08
0064S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	479.98	562.20	78.50	750.46
0064W	WING	0.00	0.00	0.00	264.00	0.00	0.00	82.22	778.90	1,125.12	135.00	1,633.50
0065L	WING	0.00	0.00	59.93	264.00	40.98	0.00	82.22	609.45	1,056.58	141.25	1,709.14
0065P	PLOW	0.00	0.00	255.99	2,277.13	175.03	0.00	82.22	731.17	3,521.54	188.00	2,451.52
0065R	WING	0.00	0.00	118.86	294.85	81.27	0.00	82.22	609.45	1,186.65	145.75	1,763.60
0065S	SPREADER	0.00	0.00	142.28	229.11	97.28	0.00	82.22	1,145.38	1,696.27	103.75	1,423.45
0065U	UNDERBODY	0.00	53.16	529.80	2,412.31	362.24	0.00	82.22	1,081.20	4,158.69	197.00	3,581.48
0066L	WING	0.00	0.00	69.22	602.30	47.33	0.00	82.22	609.45	1,410.52	144.75	1,751.60
0066P	PLOW	0.00	0.00	0.00	1,612.47	0.00	0.00	82.22	731.17	2,425.86	95.00	1,238.80
0066R	WING	0.00	0.00	36.86	139.19	25.20	0.00	82.22	609.45	892.92	141.50	1,712.26
0066S	SPREADER	0.00	0.00	0.00	5.23	0.00	0.00	82.22	1,145.38	1,232.83	165.50	2,270.66
0066U	UNDERBODY	0.00	53.16	470.51	1,180.50	321.70	0.00	82.22	1,081.20	3,189.29	205.00	3,727.02

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF EQUIPMENT (Equipment Cost Analysis Form)
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
0067L	WING	0.00	0.00	235.94	744.25	161.32	0.00	82.22	609.45	1,833.18	173.75	2,102.38
0067P	PLOW	0.00	0.00	388.96	1,116.54	265.94	0.00	82.22	731.17	2,584.83	123.25	1,607.18
0067R	WING	0.00	0.00	598.49	264.00	409.20	0.00	82.22	609.45	1,963.36	193.50	2,341.35
0067S	SPREADER	0.00	0.00	186.34	567.86	127.41	0.00	82.22	1,145.38	2,109.21	123.75	1,697.85
0067U	UNDERBODY	0.00	53.16	7,126.12	3,191.40	4,872.33	0.00	82.22	1,081.20	16,406.43	127.25	2,313.41
0068L	WING	0.00	0.00	209.89	705.38	143.51	0.00	82.22	604.90	1,745.90	126.25	1,527.63
0068P	PLOW	0.00	0.00	281.56	4,346.28	192.51	0.00	82.22	784.40	5,686.97	265.00	3,455.60
0068R	WING	0.00	0.00	69.22	1,365.38	47.33	0.00	82.22	604.90	2,169.05	90.50	1,095.05
0068S	Spreader	0.00	0.00	0.00	0.42	0.00	0.00	82.22	1,100.25	1,182.89	63.25	867.79
0068U	UNDERBODY	0.00	53.16	213.51	578.84	145.98	0.00	82.22	889.95	1,963.66	192.00	3,490.57
69P	PLOW	0.00	0.00	286.11	1,824.17	195.62	0.00	82.22	127.94	2,516.06	83.50	1,088.84
69S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	80.14	162.36	37.25	511.07
69U	UNDERBODY	0.00	0.00	185.29	1,714.68	126.69	0.00	82.22	197.71	2,306.59	54.00	981.72
0069W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	125.80	208.02	66.50	804.65
70P	PLOW	0.00	0.00	0.00	1,774.40	0.00	0.00	82.22	127.94	1,984.56	46.50	606.36
70S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	80.14	162.36	36.75	504.21
70U	UNDERBODY	0.00	0.00	142.60	577.18	97.50	0.00	82.22	197.71	1,097.21	83.75	1,522.58
70W	WING	0.00	0.00	0.00	677.95	0.00	0.00	82.22	125.97	886.14	95.00	1,149.50
71P	PLOW	0.00	0.00	0.00	1,774.40	0.00	0.00	82.22	127.94	1,984.56	30.50	397.72
71S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	80.14	162.36	26.00	356.72
71U	UNDERBODY	0.00	0.00	0.00	0.00	0.00	0.00	82.22	197.71	279.93	82.50	1,499.85
71W	WING	0.00	0.00	0.00	677.95	0.00	0.00	82.22	125.80	885.97	89.00	1,076.90
74L	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	617.35	699.57	0.00	0.00
74P	PLOW	0.00	0.00	0.00	1,548.20	0.00	0.00	82.22	679.60	2,310.02	156.50	2,040.76
74R	WING	0.00	0.00	69.22	528.73	47.33	0.00	82.22	760.80	1,488.30	109.00	1,318.90

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SCHEDULE 7

UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
74S	SPREADER	0.00	0.00	46.02	30.42	31.47	0.00	82.22	452.37	642.50	81.25	776.75
75L	WING	0.00	0.00	48.62	0.00	33.24	0.00	82.22	617.35	781.43	0.00	0.00
75P	PLOW	0.00	0.00	460.15	1,412.89	314.62	0.00	82.22	679.60	2,949.48	164.50	2,145.08
75R	WING	0.00	0.00	313.85	799.81	214.59	0.00	82.22	760.80	2,171.27	149.50	1,808.95
75S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	452.37	534.59	120.50	1,151.98
76P	PLOW	0.00	0.00	648.67	2,879.43	443.51	0.00	82.22	691.10	4,744.93	143.50	1,871.24
76S	SPREADER	0.00	0.00	67.77	17.48	46.34	0.00	82.22	459.12	672.93	45.00	430.20
76W	WING	0.00	0.00	350.76	597.52	239.82	0.00	82.22	764.40	2,034.72	102.00	1,234.20
85L	WING	0.00	0.00	145.86	0.00	99.73	0.00	82.22	507.86	735.94	0.00	0.00
85P	PLOW	0.00	0.00	0.00	3,322.60	0.00	0.00	82.22	663.24	4,068.06	140.25	1,828.86
85S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	24.75	236.61
85W	WING	0.00	0.00	72.94	0.00	49.87	0.00	82.22	618.47	823.50	134.00	1,621.41
86P	PLOW	0.00	0.00	232.92	4,759.51	159.25	0.00	82.22	662.40	5,896.30	102.75	1,339.86
86S	SPREADER	0.00	0.00	69.65	24.90	47.62	0.00	82.22	0.00	224.39	30.00	318.60
86W	WING	0.00	0.00	364.67	1,423.32	249.34	0.00	82.22	618.47	2,738.02	68.50	828.85
87P	PLOW	0.00	0.00	182.86	96.22	125.03	0.00	82.22	651.34	1,137.67	117.25	1,528.94
87S	SPREADER	0.00	0.00	364.64	71.39	249.31	0.00	82.22	0.00	767.56	61.50	653.14
87W	WING	0.00	0.00	48.62	0.00	33.24	0.00	82.22	603.97	768.05	95.00	1,149.50
89L	WING	0.00	0.00	24.32	0.00	16.63	0.00	82.22	525.30	648.47	0.00	0.00
89P	PLOW	0.00	0.00	1,131.34	1,331.30	773.53	0.00	82.22	537.60	3,855.99	146.50	1,910.36
89R	WING	0.00	0.00	301.42	723.67	206.09	0.00	82.22	704.70	2,018.10	120.50	1,458.05
89S	SPREADER	0.00	0.00	46.02	22.60	31.47	0.00	82.22	0.00	182.31	88.25	843.67
93P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	36.00	469.44
93S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	15.50	164.64

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UNIT NO.	ITEM	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
93W	WING	0.00	0.00	46.15	0.00	31.55	0.00	82.22	0.00	159.92	23.00	278.30
94P	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	9.50	123.88
94S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	11.50	122.13
94W	WING	0.00	0.00	486.10	12.50	332.36	0.00	82.22	0.00	913.18	6.00	72.60
95P	PLOW	0.00	0.00	48.47	18.39	33.14	0.00	82.22	605.60	787.82	154.75	2,017.94
95S	SPREADER	0.00	0.00	495.56	29.75	338.83	0.00	82.22	0.00	946.36	105.50	1,120.42
95W	WING	0.00	0.00	0.00	0.00	0.00	0.00	82.22	829.50	911.72	120.50	1,458.05
96P	PLOW	0.00	0.00	964.81	1,029.85	659.67	0.00	82.22	674.00	3,410.55	112.00	1,460.48
96S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	52.00	552.24
96W	WING	0.00	0.00	141.59	458.90	96.81	0.00	82.22	703.70	1,483.22	92.50	1,119.25
97P	PLOW	0.00	0.00	895.55	4,599.46	612.31	0.00	82.22	674.00	6,863.54	122.25	1,594.14
97S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	56.50	600.03
97W	WING	0.00	0.00	311.61	11.93	213.06	0.00	82.22	701.70	1,320.52	85.00	1,028.50
98P	PLOW	0.00	0.00	141.90	1,548.84	97.02	0.00	82.22	674.00	2,543.98	104.50	1,362.68
98S	SPREADER	0.00	0.00	461.48	113.21	315.53	0.00	82.22	0.00	972.44	33.75	358.45
98W	WING	0.00	0.00	144.63	528.00	98.89	0.00	82.22	701.70	1,555.44	62.00	750.20
99P	PLOW	0.00	0.00	0.00	1,548.20	0.00	0.00	82.22	0.00	1,630.42	76.50	997.56
99S	SPREADER	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	65.50	626.18
99W	WING	0.00	0.00	23.07	132.00	15.77	0.00	82.22	0.00	253.06	53.00	641.30
245	SNOWBLOWER	0.00	0.00	147.42	0.00	100.80	0.00	82.22	0.00	330.44	0.00	0.00
330W	WING	0.00	0.00	620.32	0.00	424.13	0.00	82.22	0.00	1,126.67	6.00	197.88
331V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
331W	WING	0.00	0.00	194.47	0.00	132.96	0.00	82.22	1,274.97	1,684.62	15.00	494.70
333V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
333W	WING	0.00	0.00	194.47	0.00	132.96	0.00	82.22	1,353.50	1,763.15	9.00	296.82

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336V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
338V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
341W	WING	0.00	0.00	119.25	0.00	81.53	0.00	187.66	0.00	388.44	0.00	0.00
343V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
348V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
348W	WING	0.00	0.00	145.85	0.00	99.72	0.00	82.22		327.79	20.50	676.09
349V	PLOW	0.00	0.00	0.00	0.00	0.00	0.00	82.22	0.00	82.22	0.00	0.00
349W	WING	0.00	0.00	476.94	0.00	326.10	0.00	82.22	0.00	885.26	14.00	461.72
2511	ANTI ICING	19.84	3.99	1,950.07	1,261.94	1,333.32	0.00	82.22	2,345.75	6,997.13	0.00	0.00
2512	ANTI ICING	15.36	3.94	4,581.44	7,077.73	3,132.46	0.00	82.22	2,298.08	17,191.23	0.00	0.00
SUBTOTALS		**$35.20**		**$56,031.80**		**$38,310.52**		**$16,549.44**		**$324,398.12**		
			$539.53		**$127,783.30**		**$0.00**		**$85,610.30**			
											$17,734.50	**$231,815.52**
		$585,098.14		**$560,387.98**		**$383,153.43**		**$44,927.14**		**$3,036,106.30**		
COUNTY TOTALS			**$21,174.10**		**$521,864.54**		**$74,066.22**		**$845,896.72**			
												$3,536,881.49

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 8

ANNUAL DEPRECIATION			
Improvements Other Than Buildings			
On 12-31-21 Inventory		$	12,082.90
Buildings			
On 12-31-21 Inventory			265,060.47
Machinery and Equipment			
On 12-31-21 Inventory	$ 954,541.16		
On Equipment Traded-in	0.00		
Sold:			
Depreciation - Current Year	0.00		
(Gain) Loss on Equipment Sold	(28,250.00)		
Amortization on State Equipment	(14,771.63)		
On Items Under $5,000 Written Off	0.00		911,519.53
Other Fixed Assets			
On 12-31-21 Inventory	0.00		
On Equipment Traded-in	0.00		
Sold:			
Depreciation - Current Year	$2,089.60		
(Gain) Loss on Sale	$9,741.12		0.00
On Items Under $5,000 Written Off	0.00		11,830.72
Total			
		$	1,200,493.62

DEPRECIATION EXPENSE DISTRIBUTION		
Highway Administration	$	1,888.72
Radio Expenses		0.00
Shop Operations		27,473.14
Fuel Handling		22,075.50
Machinery Operations		820,840.69
Pit and Quarry Operations		42,408.08
Bituminous Operations		0.00
Salt Brine		8,664.12
Buildings and Grounds Operations		277,143.37
Total		
	$	1,200,493.62

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 9

Labor		$ 209,072.18
Fringe Benefits		156,708.74
Materials and Supplies		1,727,274.60
Equipment Rental (Not Exclusively Used for Bituminous Operation)		215,459.05
Equipment Expenses (Exclusively Used for Bituminous Operation)		
Depreciation	$ -	
Shop Labor & Shop Fringe Benefits	22,647.32	
Shop Overhead	15,484.63	
Other Expense	176,987.06	215,119.01
Total Costs		2,523,633.58
Costs Allocations (Credits)		(2,428,973.93)
Net Balance		$ 94,659.65

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
PIT AND QUARRY OPERATIONS
Year 2021
(SEE ACCOUNTANTS COMPILATION REPORT)

Schedule 10

Labor		$ 88,998.15
Fringe Benefits		71,163.95
Materials and Supplies		22,145.64
Depletion of Pit and Quarry		8,337.35
Equipment Rental (Not Exclusively Used for Pit and Quarry Operation)		214,380.02
Equipment Expenses (Exclusively Used for Pit and Quarry Operation)		
Shop Labor & Shop Fringe Benefits	$ 38,110.05	
Depreciation	42,408.08	
Shop Overhead	26,056.94	
Other Expense	37,332.72	143,907.79
Total Costs		548,932.90
Costs Allocations (Credits)		(521,675.72)
Net Balance		$ 27,257.18

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF GRAVEL PITS
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 11a

NAME OF PITS	LOCATION	ACQUIRED	COST	2021 ADDITIONS	2021 REMOVALS	ENDING COST	PRIOR DEPLETION	2021 DEPLETION & WRITE-OFFS	2021 DEPLETION REMOVALS	BALANCE
Andreasen Pit	Sec 8, T28N, R10W	1953	$605.03			$605.03	$605.03	$0.00		$0.00
Bresina Pit	Sec 12, T29N, R9W	1934	200.00			200.00	200.00	0.00		0.00
Christianson Pit	Sec 20, T31N, R10W	1938	1,200.00			1,200.00	1,200.00	0.00		0.00
Churchill Pit	Sec 27, T32N, R9W	1944	5,001.50			5,001.50	5,001.50	0.00		0.00
Cornell Wood Products Pit	Sec 19, T31N, R6W	1941	3,501.50			3,501.50	3,501.50	0.00		0.00
	Govt. Lots 3 & 4									
Franz Pit	Sec 2, T29N, R9W	1943	75.60			75.60	75.60	0.00		0.00
Geist Pit	Sec 17, T32N, R5W	1942	200.60			200.60	200.60	0.00		0.00
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1928	600.00			600.00	600.00	0.00		0.00
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1942	1,600.00			1,600.00	1,600.00	0.00		0.00
Geist Pit (Hogsback)	Sec 7, T29N, R5W	1956	1,201.50			1,201.50	1,201.50	0.00		0.00
Grill Pit	Sec 30, T30N, R9W	1952	774.96			774.96	774.96	0.00		0.00
Jandrt Pit	Sec 6, T29N, R5W	1953	250.72			250.72	250.72	0.00		0.00
Jones Pit	Sec 10, T30N, R7W	1929	1,200.00			1,200.00	1,200.00	0.00		0.00
Koch Pit	Sec 5, T30N, R8W	1947-53	13,717.66			13,717.66	13,717.66	0.00		0.00
Krueger Pit	Sec 24, T31N, R8W	1945	928.40			928.40	928.40	0.00		0.00
Lane Pit	Sec 2, T28N, R10W	1956	10,492.66			10,492.66	10,492.66	0.00		0.00
McGarry/Toutant Pit	Sec 3, T28N, R7W	1973/1927	3,118.46			3,118.46	3,118.46	0.00		0.00
Mohr Pit	Sec 3, T29N, R9W	1938	500.00			500.00	500.00	0.00		0.00
O'Connell Pit	Sec 27, T31N, R8W	1934	50.00			50.00	50.00	0.00		0.00
Paulson Pit	Sec 22, T32N, R6W	1952	319.34			319.34	319.34	0.00		0.00
Plante Pit	Dunn County	1947	715.46			715.46	715.46	0.00		0.00
Porter Pit	Sec 34, T31N, R8W	1928	550.00			550.00	550.00	0.00		0.00
Quinn Pit	Sec 25, T31N, R7W	1954	1,016.08			1,016.08	1,016.08	0.00		0.00
Swanson Pit	Sec 33, T29N, R6W	1928	3,127.00			3,127.00	3,127.00	0.00		0.00
Turner Pit	Sec 32, T31N, R8W	1935	375.00			375.00	375.00	0.00		0.00
Union Pit	Sec 31, T31N, R8W	1987-2015	176,640.53			176,640.53	110,107.68	7,719.57		58,813.28
Koch Pit	Sec 31, T31N, R8W	2018	20,000.00			20,000.00	13,846.27	617.78		5,535.95
Walrath Pit	Sec 33, T31N, R5W	1931	600.00			600.00	600.00	0.00		0.00
Wolfe Sand Pit	Sec 30, T29N, R8W	1934	276.00			276.00	276.00	0.00		0.00
Totals			$248,838.00	$0.00	$0.00	$248,838.00	$176,151.42	$8,337.35	$0.00	$64,349.23

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 11b

DESCRIPTION	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS REMOVALS	BALANCE 12/31/2021
City of Chippewa Falls Govt Lot 4 Sec 12, T28N, R9W	2003	$ 317.43	0.00	$ 317.43
City of C F Building Site Lot 1 Blk 10 CLB Addition	1973	400.00	0.00	400.00
City of C F Building Site Lots 8-9 Blk 8 CLB Addition	1973	700.00	0.00	700.00
City of C F Building Site Lots 1-2 Blk 8 CLB Addition	1973	1,773.93	0.00	1,773.93
City of C F Building Site Lots 7-14 Blk 4 CLB Addition	1973	337.97	0.00	337.97
City of C F Building Site Lots 7-8 Blk 2, Lots 1,2,19,20 Blk 4, Nwly 44', Lots 1,2 Blk 7, New Shop and Office Site CLB Addition 1/2 Bal of Lots 1,2,12,13, Blk 7 CLB Addition	1973	25,490.92	0.00	25,490.92
City of C F Building Site Part of Lot 5, Blk 2 for Transit Building	2000	5,623.66	0.00	5,623.66
City of C F Building Site Lots 3,4,6,7 Blk 8 CLB Addition Lots 3,4,5,10,11 Nwly Half Lot 9, Blk 7 CL Addition, Part of Lots 3 & 4, Blk 10 CLB Addition Nwly	1986	13,406.00	0.00	13,406.00
City of C F Building Site Lots 6,7,8 S1/2 of 9, Blk 7 Lot 5, Blk 8, CLB Addition	1984	129.44	0.00	129.44
City of C F Building Site Lots 3,4,17,18 Blk 4 CLB Addition, Parts of Lots 5 & 6 Blk 2	1970	5,008.00	0.00	5,008.00
Bloomer Shop Building Site NE1/4-NE1/4 Sec 32 T31N R9W	2000	26,147.57	0.00	26,147.57
Town of Eagle Point-Radio Tower NE1/4-SE1/4, Sec 27 T30N R8W	1966	535.56	0.00	535.56
Town of Lake Holcombe Building Site	1984	89.00	0.00	89.00
Village of Boyd-Building Site	1992	12,736.22	0.00	12,736.22
Totals		$ 92,695.70	$0.00	$ 92,695.70

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND IMPROVEMENTS
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 11c

DESCRIPTION	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS REMOVALS	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
City of C F Parking Site for Co. Transportation Vehicles	1993	$5,484.00	$0.00	$5,484.00	$0.00	$0.00
City of C F Building Site Lots 1-2 Blk 8 CLB Addition	1973	2,891.87		2,891.87	0.00	0.00
City of C F Building Site Lots 7-8 Blk 2, Lots 1,2,19,20 Blk 4, Nwly 44', Lots 1,2 Blk 7, New Shop and Office Site CLB Addition 1/2 Bal of Lots 1,2,12,13, Blk 7 CLB Addition	1973	12,916.76		12,916.76	0.00	0.00
City of C F Building Site	2002-05	150,112.02		105,934.42	5,639.69	38,537.91
City of C F Building Site, Lots 6 & 15, part of lots 5 & 16 Blk 4 CLB Addition	2008	145,400.22		73,185.07	5,815.99	66,399.16
Village of Boyd-Building Site	1993-94	90,550.95		90,550.95	0.00	0.00
Boyd Bldg Site Improvements	1995	30,266.67		30,266.67	0.00	0.00
City of CF Brine Building Paving	2018	15,680.55		1,306.71	627.22	13,746.62
Totals		$453,303.04	$0.00	$322,536.45	$12,082.90	$118,683.69

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 12

SQUARE FOOTAGE	BUILDING	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS MODIFICATIONS & REMOVALS	TOTAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	2021 REMOVALS	BOOK VALUE 12/31/2021
	Chippewa:								
13,200	Storage Bldg. Concrete € H211:	1954	$125,532.10		$125,532.10	$89,067.42	5,209.24		$31,255.44
22,240	Shop	1972	611,504.40		611,504.40	611,504.40	0.00		0.00
7,832	Main Shop (A) H2102	2001	809,100.50		809,100.50	611,149.70	28,278.69		169,672.11
40,500	Heated Storage (B) H2114	2001	1,724,904.89		1,724,904.89	1,380,090.27	68,962.92		275,851.70
6,000	Auto/Tire Bldg (C) H2107	2001	356,851.64		356,851.64	285,541.87	14,261.96		57,047.81
12,000	Cold Storage (D)H2119	2002	325,323.99		325,323.99	237,173.53	13,059.33		75,091.13
6,240	Storage Bldg. (G) H2117	2005	132,088.00		132,088.00	79,968.93	5,300.24		46,818.83
1,200	Storage Bldg. (F) H2118	1979	21,249.85		21,249.85	21,249.85	0.00		0.00
2,040	Storage Bldg. (F)	1987-1988							
	(Bulkhead) 2 Ext. (F)	& 2003							
	State Financed (F) H2118A		32,008.42		32,008.42	32,008.42	0.00		0.00
	County Financed (F) H2118B		40,314.46		40,314.46	28,644.33	1,667.16		10,002.97
30'	Storage Bldg. Bulkhead (F) H21	1987-1988	3,595.01		3,595.01	3,595.01	0.00		0.00
1,200	Brine Building H2128	2018	190,982.30		190,982.30	15,915.19	7,639.29		167,427.82
	Roof Repair (Main Shop) H212	2020	143,906.00		143,906.00	3597.65	7195.3		133,113.05
	Shop Doors	2021		91,501.00	91,501.00	0.00	0.00		91,501.00
	Bloomer:								
17,940	Main Shop H2104	2001	808,704.77		808,704.77	646,871.14	32,366.73		129,466.90
	Cornell:								
19,053	Main Shop H2121	2001	930,482.14		930,482.14	744,293.81	37,237.66		148,950.67
7,000	Cold Storage H2124	2001	263,572.25		263,572.25	210,854.41	10,543.57		42,174.27
	Boyd:								
20,160	Main Shop H2125	1994	383,158.11		383,158.11	383,158.11	0.00		0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 12

SQUARE FOOTAGE	BUILDING	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS MODIFICATIONS & REMOVALS	TOTAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	2021 REMOVALS	BOOK VALUE 12/31/2021
	Salt Storage Buildings:								
2,160	Salt Storage Bldg. (Creosoted) Bloomer	1987-88 2001							
	State Financed H2115		$35,499.42		$35,499.42	$35,499.42	$0.00		$0.00
	County Financed H2126		60,664.50		60,664.50	48,531.60	2,426.58		9,706.32
1,080	Salt Storage Bldg. (Creosote) Cornell	1987-88 2001							
	H2116 State Financed		26,289.33		26,289.33	26,289.33	0.00		0.00
	County Financed H2113		43,830.95		43,830.95	35,064.77	1,753.24		7,012.94
7,200	Salt Storage Bldg-18' High (Chippewa Falls) H2108	2002	201,802.66		201,802.66	146,641.85	8,072.31		47,088.50
9,600	State Salt Storage-18' High Building (Chippewa Falls) H2	2002	198,054.74		198,054.74	143,259.58	7,922.19		46,872.97
2,720	State Salt Storage Building (Boyd) H2110	1992-93	58,564.00		58,564.00	58,564.00	0.00		0.00
2,720	State Salt Storage Building (Cornell) H2109	2001	76,649.97		76,649.97	61,319.98	3,066.00		12,263.99
2,720	State Salt Storage Building (Bloomer) H2120	2001	69,452.71		69,452.71	55,562.18	2,778.10		11,112.43
3,944	State Salt Storage Building (Hallie) H2127	2005	183,001.43		183,001.43	114,070.92	7,320.06		61,610.45
	Totals		$7,857,088.54	$91,501.00	$7,948,589.54	$6,109,487.67	$265,060.57	$0.00	$1,574,041.30

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
185.01	TRUCKS AND AUTOS					
1	FWD Truck	1989	$107,991.06	$91,792.06	-	$16,199.00
2C	Chev Tahoe	2011	36,462.49	30,993.49	-	5,469.00
3	Freightliner Truck	2017	127,522.13	42,153.27	12,043.79	73,325.07
4	Mack Truck	2017	143,954.53	43,053.14	13,595.73	87,305.66
4C	Chev Impala	2008	19,201.50	10,621.84	115.73	8,463.93
5	Mack Truck	2017	143,244.72	42,840.68	13,528.64	86,875.40
5C	Chev Traverse	2011	29,706.78	23,428.16	1,228.71	5,049.91
6	Freightliner Truck	2009	131,420.42	111,707.42	-	19,713.00
7	Freightliner Truck	2009	131,041.18	111,385.18	-	19,656.00
7C	Chev Tahoe	2014	37,425.73	27,925.20	2,891.05	6,609.48
8	Peterbilt Truck	2010	138,952.50	118,109.50	-	20,843.00
8C	Chev Traverse	2016	32,870.69	6,468.04	1,888.72	24,513.93
9	Peterbilt Truck	2010	138,667.50	117,867.50	-	20,800.00
11	Sterling Truck	2005	109,883.89	93,400.89	-	16,483.00
12	Sterling Truck	2005	110,381.25	93,824.25	-	16,557.00
15	Volvo Truck	2006	118,845.00	101,018.00	-	17,827.00
17	Peterbilt Truck	2014	137,153.50	97,150.41	12,953.39	27,049.70
18	Peterbilt Truck	2014	137,139.50	97,141.24	12,952.17	27,046.09
22	Sterling Truck	2008	123,657.62	105,108.62	-	18,549.00
23	Sterling Truck	2008	123,999.30	105,399.30	-	18,600.00
24	Ford Truck	2000	86,598.20	73,608.20	-	12,990.00
25	Ford Truck	2000	86,964.48	73,919.48	-	13,045.00
26	Peterbilt Truck	2002	87,176.00	74,100.00	-	13,076.00
27	Peterbilt Truck	2002	87,752.00	74,589.00	-	13,163.00
28	Peterbilt Truck	2005	102,130.73	86,810.73	-	15,320.00
29	Peterbilt Truck	2005	101,494.07	86,270.07	-	15,224.00
30	GMC Truck - Sign	1997	50,418.61	42,855.61	-	7,563.00
31	Freightliner Truck	2018	140,509.05	24,881.88	11,943.30	103,683.87
32	Freightliner Truck	2018	142,738.01	25,276.52	12,132.73	105,328.76
34	IHC Truck	2010	99,995.50	84,996.51	-	14,998.99
35	IHC Truck	2010	100,167.50	85,142.50	-	15,025.00
36	IHC Truck	2010	100,127.50	85,108.50	-	15,019.00
37	IHC Truck	2011	104,714.23	83,814.99	5,192.24	15,707.00
38	IHC Truck	2011	104,716.87	83,816.62	5,192.24	15,708.01
39	IHC Truck	2011	104,762.19	83,853.57	5,194.61	15,714.01
40	International	2020	163,904.75	5,159.96	15,479.89	143,264.90
41	Freightliner Truck	2018	144,923.39	25,663.54	12,318.50	106,941.35
42	GMC Truck	2001	21,732.56	18,472.56	-	3,260.00
43	Peterbilt Truck	2003	94,213.74	80,081.74	-	14,132.00
44	Peterbilt Truck	2003	91,796.52	78,027.52	-	13,769.00
45	Ford Truck	1993	40,609.06	34,518.06	-	6,091.00
46	International	2020	157,894.92	4,970.77	14,912.32	138,011.83
47	IHC Truck-Fuel	2005	106,398.25	90,438.25	-	15,960.00
48	Sterling Truck	2008	89,777.40	76,310.40	-	13,467.00
49	Sterling Truck	2008	88,551.08	75,268.07	-	13,283.01
50	Sterling Truck	2008	89,263.82	75,873.81	-	13,390.01
51	Sterling Truck	2007	88,481.47	75,209.47	-	13,272.00
52	Sterling Truck	2007	82,021.64	69,718.64	-	12,303.00
53	Sterling Truck	2007	81,721.33	69,463.33	-	12,258.00
54	Freightliner Truck	2014	102,224.50	53,582.78	8,689.10	39,952.62
55	Freightliner Truck	2009	99,378.12	84,471.12	-	14,907.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
56	Freightliner Truck	2009	99,312.85	84,415.85	-	14,897.00
57	Freightliner Truck	2009	99,037.33	84,181.33	-	14,856.00
58	Freightliner Truck	2019	150,723.47	16,014.31	12,811.45	121,897.71
59	Freightliner Truck	2019	167,980.01	17,847.88	14,278.30	135,853.83
60	International	2020	158,667.25	4,995.08	14,985.25	138,686.92
61	IHC Truck	1998	56,270.78	47,829.78	-	8,441.00
62	Mack Truck	2016	113,687.50	42,680.24	9,663.45	61,343.81
63	Mack Truck	2016	116,947.50	43,904.10	9,940.55	63,102.85
64	Mack Truck	2016	126,237.50	47,391.72	10,730.20	68,115.58
65	2017 Freightliner	2017	123,213.68	31,419.48	10,473.16	81,321.04
66	2017 Freightliner	2017	126,139.57	32,165.58	10,721.86	83,252.13
67	2017 Freightliner	2017	116,169.77	29,623.29	9,874.43	76,672.05
68	Freightliner Truck	2019	166,865.56	17,729.45	14,183.56	134,952.55
69	Freightliner Truck	2021	164,838.80	0.00	2,594.68	162,244.12
70	Freightliner Truck	2021	164,209.48	0.00	2,584.78	161,624.70
71	Freightliner Truck	2021	169,069.37	0.00	2,661.28	166,408.09
72	Sterling Truck/Sweeper	2005	137,041.00	61,732.26	-	75,308.74
74	Peterbilt Truck	2015	96,103.00	42,403.03	8,168.77	45,531.20
75	Peterbilt Truck	2015	93,202.00	41,123.22	7,922.21	44,156.57
76	Peterbilt Truck	2015	107,507.00	47,434.79	9,138.12	50,934.09
85	International	2013	91,701.88	65,605.30	7,794.68	18,301.90
86	International	2013	92,057.87	65,859.55	7,824.84	18,373.48
87	International	2013	90,043.87	64,418.66	7,653.60	17,971.61
89	Freightliner Truck	2014	111,241.50	58,309.53	9,455.60	43,476.37
95	Freightliner Truck	2014	107,487.50	56,341.75	9,136.50	42,009.25
96	International	2014	99,777.50	63,607.86	8,481.05	27,688.59
97	International	2014	97,777.50	62,332.86	8,311.05	27,133.59
98	International	2014	97,777.50	62,332.86	8,311.05	27,133.59
102	Ford Truck	2005	38,521.91	32,743.91	-	5,778.00
103	Chev Truck	2019	37,410.30	0.00	7,845.45	29,564.85
104	Ford Truck	2017	35,159.62	18,263.44	4,980.94	11,915.24
105	Chev Silver	2020	36,700.50	1,733.08	5,199.25	29,768.17
107	Ford Tire Truck	2014	102,177.90	86,851.22	-	15,326.68
108	Ford Mechanic Truck	2014	148,476.85	126,205.99	-	22,270.86
113	Chev Silver	2016	91,286.23	62,506.27	12,932.33	15,847.63
114	Chev Truck	2011	22,873.31	19,442.31	-	3,431.00
117	Ford Truck	1996	35,189.01	29,911.01	-	5,278.00
118	Ford Truck	2002	66,500.22	56,525.22	-	9,975.00
121	Ford Truck	2008	28,443.24	24,177.24	-	4,266.00
122	Chev Truck	2012	32,179.12	27,353.12	-	4,826.00
123	Chev Truck	2012	32,535.92	27,655.92	-	4,880.00
124	Chev Truck	2012	30,884.73	26,252.73	-	4,632.00
125	Chev Truck	2016	35,126.83	24,052.15	4,976.31	6,098.37
126	Chev Truck	2016	35,608.57	24,381.77	5,044.50	6,182.30
127	Chev Truck	2016	36,878.28	25,251.99	5,224.55	6,401.74
128	Chev Truck	2021	41,418.97	0.00	2,444.87	38,974.10
129	Chev Truck	2021	38,515.59	0.00	2,273.49	36,242.10
130	Chev Truck	2021	41135.89	0	2428.16	38,707.73
	Subtotals		$9,430,790.31	5,262,669.52	433,303.13	$3,734,817.66

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
185.02	TRACTORS					
200	Wheel Loader	2008	$233,452.83	$198,434.83	-	$35,018.00
202	John Deere Wheelloader	2019	211,933.65	28,522.74	18,014.37	165,396.54
203	Case Wheel Loader	2012	167,817.50	124,814.09	14,264.33	28,739.08
204	Case Wheel Loader	2012	167,817.50	124,814.09	14,264.33	28,739.08
206	Komatsu Trac/Backhoe	2006	78,310.96	66,563.96	-	11,747.00
207	Case Wheel Loader	2013	111,989.00	72,979.75	9,519.10	29,490.15
208	Komatsu Tractor (Dozer)	2009	107,478.00	91,356.00	-	16,122.00
211	Caterpillar Tractor	1998	185,883.15	158,001.15	-	27,882.00
214	Case Loader Backhoe	2014	85,095.00	47,617.75	7,233.07	30,244.18
215	Case Loader Backhoe	2014	89,665.00	50,175.04	7,621.53	31,868.43
217	Cat Tractor/Dozer	2004	57,022.01	48,469.01	-	8,553.00
220	Cat Wheeloader	2016	398,713.00	158,156.13	33,890.60	206,666.27
221	Cat Wheeloader	2017	310,410.75	98,943.38	26,384.90	185,082.47
225	John Deere Tractor	2004	40,701.75	34,596.75	-	6,105.00
226	John Deere Tractor	2004	40,492.74	34,418.74	-	6,074.00
240	Bobcat CTL	2021	51,351.16	0.00	3,273.61	48,077.55
241	Bobcat CTL	2021	67,275.52	0.00	4,288.84	62,986.68
242	Compact Track Loader	2013	57,339.00	38,178.88	4,873.90	14,286.22
259	John Deere Tractor	2009	53,257.79	45,268.79	-	7,989.00
260	John Deere Tractor	2009	53,150.04	45,177.04	-	7,973.00
265	John Deere Tractor	2007	51,022.58	43,369.58	-	7,653.00
266	John Deere Tractor	2007	50,870.58	43,239.58	-	7,631.00
	Subtotals		$2,671,049.51	$1,553,097.28	143,628.58	$974,323.65
185.03	MOTOR GRADERS					
330	John Deere Mtr Grader	1998	$128,996.00	$109,647.00	-	$19,349.00
331	Cat Motor Grader	2012	251,643.24	176,465.17	21,389.75	53,788.32
333	Cat Motor Grader	2014	239,526.00	128,944.77	20,359.70	90,221.53
334	NoRam Grader	2021	173,657.82	0.00	9,840.61	163,817.21
348	John Deere Mtr Grader	2003	168,371.57	143,115.57	-	25,256.00
349	Cat Motor Grader	2004	153,429.03	130,415.03	-	23,014.00
	Subtotals		$1,115,623.66	$688,587.54	51,590.06	$375,446.06
185.04	MAINT & CONSTRUCTION					
25B	Boom Mower	2012	33,474.01	24,896.39	2,845.30	5,732.32
25M	Mower	2012	11,590.01	8,620.52	985.19	1,984.30
26B	Boom Mower	2012	33,474.01	24,896.39	2,845.30	5,732.32
26M	Mower	2012	11,590.01	8,620.52	985.19	1,984.30
216R	Cat Ripper	1995	20,933.01	17,793.01	-	3,140.00
239	John Deere Mower	1988	4,417.15	3,754.15	-	663.00
240M	John Deere Mower	2004	14,352.90	12,199.90	-	2,153.00
241M	Bobcat Mower	2021	12,531.00	0.00	2,662.75	9,868.25
241P	Bobcat Planer	2021	11,632.00	0.00	741.53	10,890.47
241R	Bobcat Rake	2021	7,410.00	0.00	590.48	6,819.52
242B	Bobcat Breaker	2018	10,727.00	2,203.52	911.80	7,611.68
244A	Bobcat Auger	1997	1,671.00	1,420.00	-	251.00
244B	Hyd Breaker	1996	9,664.00	8,214.00	-	1,450.00
258M	Diamond Rotary Mower	2009	13,750.00	11,687.00	-	2,063.00
259M	Diamond Rotary Mower	2009	13,750.00	11,687.00	-	2,063.00

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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260M	Diamond Flail Mower	2009	7,065.00	6,005.00	-	1,060.00
265M	Diamond Boom Mower	2007	42,726.00	36,317.00	-	6,409.00
266M	Diamond Rear Flail Mower	2007	7,924.00	6,735.00	-	1,189.00
267M	Diamond Side Flail Mower	2007	13,386.84	11,378.84	-	2,008.00
334 M	Maintainer Bonnell	2021	17,200.00	0.00	1,096.50	16,103.50
336R	Retreiver Shldr Maintainer	1994	7,000.00	5,950.00	-	1,050.00
409	Fastvac Road Widener	2013	144,005.00	94,863.85	12,240.50	36,900.65
419	LAB Hot Air Lance	2008	3,065.00	2,605.00	-	460.00
425	Pavement Cutter	2008	6,965.00	5,920.00	-	1,045.00
426	Pressure Washer	2004	12,538.75	10,657.75	-	1,881.00
498	Truck Scale/Pit	1994	22,680.90	19,278.90	-	3,402.00
501	Fabtec/Crusher	2013	417,719.08	263,527.52	39,434.28	114,757.28
502	Cedar Rapids Crusher	1997	330,189.70	280,931.70	-	49,258.00
504	Superior Surge Bin	1991	43,103.75	36,637.75	-	6,466.00
505	Superior Conveyor	1991	14,527.60	12,348.60	-	2,179.00
506	Superior Conveyor	1991	14,616.27	12,424.27	-	2,192.00
507	Superior Conveyor	1991	57,343.05	48,743.05	-	8,600.00
508	Cummins Generator	1991	83,653.60	66,254.96	-	17,398.64
509	Screen Plant	2002	136,265.37	115,825.37	-	20,440.00
510	Swift Conveyor	1991	15,184.53	12,906.53	-	2,278.00
512	Conveyor 36"X30'	2002	25,982.84	22,085.84	-	3,897.00
513	Conveyor 42"X50'	2002	36,551.52	31,068.52	-	5,483.00
514	Conveyor 42"X55'	2002	33,827.26	28,753.26	-	5,074.00
515	Dogleg Conveyor	2005	28,826.42	24,502.42	-	4,324.00
570	Case Excavator	2008	214,539.05	182,358.05	-	32,181.00
572	Komatsu Excavator	2007	206,871.32	175,840.32	-	31,031.00
574	Cat Excavator	2018	207,824.95	42,690.65	17,665.10	147,469.20
574M	McKenzie Mower/Cutter	2018	34,000.00	13,968.33	5,780.00	14,251.67
577	American Crane	1988	72,663.49	61,763.49	-	10,900.00
581	Trailer Mounted Boom	2021	23,665.50	0.00	1,676.30	21,989.20
591	MB Broom	1993	6,150.00	5,227.00	-	923.00
592	MB Broom	2010	8,850.00	7,522.00	-	1,328.00
593	Sweepster Broom	2000	6,727.84	5,718.84	-	1,009.00
594	Sweepster Broom	2014	5,462.50	3,134.10	464.31	1,864.09
595	Sweepster Broom	2014	5,462.50	3,134.10	464.31	1,864.09
600	Crane Products Trailer	1993	39,210.19	33,328.19	-	5,882.00
601	Contrail Trailer	1998	7,641.00	6,495.00	-	1,146.00
602	Dacco Trailer	2005	15,638.32	13,292.32	-	2,346.00
603	Trail King Trailer	2005	50,567.57	42,982.57	-	7,585.00
604	Trailer (Test Shack)	2010	26,404.51	15,608.95	1,518.79	9,276.77
605	John Deere Trailer	1965	1,710.00	1,453.00	-	257.00
606	Redi-Haul Trailer	2010	7,769.50	6,604.50	-	1,165.00
607	Dakota Trailer	1981	4,957.15	4,213.15	-	744.00
608	Cargo Trailer	2001	8,587.70	7,299.70	-	1,288.00
609	Tanker Trailer	1976	17,191.89	14,612.89	-	2,579.00
610	Trailmobile Used Trailer	1983	3,360.55	2,856.55	-	504.00
611	Pace American Trailer	2005	11,674.47	9,923.47	-	1,751.00
612	Dacco Trailer	1991	8,268.00	7,028.00	-	1,240.00
613	Shop-Made Trailer	1993	1,928.92	1,639.92	-	289.00
614	Load Trail Trailer	2013	4,695.00	3,159.54	399.10	1,136.36
615	Dacco Trailer	1994	5,480.50	4,658.50	-	822.00
618	Interstate Trailer	1999	9,775.00	8,309.00	-	1,466.00

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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619	Office Trailer	2009	6,636.89	5,640.89	-	996.00
620	Shop-Made Trailer	2002	4,060.96	3,451.96	-	609.00
621	Road Trailer	2005	750.23	637.23	-	113.00
622	Cargo Trailer (state)	2006	5,119.00	5,119.00	-	0.00
623	Shop-Made Trailer	2020	12,532.24	2.86	1,065.21	11,464.17
624	Enclosed Trailer	2021	13,494.50	0.00	283.16	13,211.34
625	Portable Traffic Lights	2019	62,824.50	12,078.79	7,628.71	43,117.00
626	Speed Trailer	2019	8,297.00	1,116.57	705.20	6,475.23
627	Loboy Trailer	2021	108,573.72	0.00	3,845.32	104,728.40
680	Crash Barrier(State)	2021	30,725.82	0.00	652.92	30,072.90
681	Crash Barrier	2017	28,959.83	9,641.21	2,461.59	16,857.03
699	Retro-Reflexometer	2010	12,600.00	10,710.00	-	1,890.00
707	Post Driver	2011	68,450.00	54,340.57	3,841.43	10,268.00
708	Sullair Air Compressor	2019	30,410.10	4,092.76	2,584.90	23,732.44
709	Sullair Air Compressor	2019	30,188.99	4,062.91	2,566.05	23,560.03
710	Sullair Air Compressor	2019	30,194.09	4,063.63	2,566.50	23,563.96
900	Mps Eq Prewet System	1989	6,400.00	5,440.00	-	960.00
902A	Topcon Laser	2014	4,760.00	2,629.90	404.60	1,725.50
902B	Topcon Laser	2018	4,579.24	1,037.93	389.22	3,152.09
904A	Honda Water/Trash Pump	2013	620.94	527.94	-	93.00
908	E-Z liner Striper	1987	2,290.00	1,946.00	-	344.00
909	John Deere Generator	2001	1,100.00	935.00	-	165.00
909B	Kohler Generator	2012	7,000.00	3,966.66	495.83	2,537.51
911	Trafcon Arrowboard	2021	11,154.81	0.00	158.03	10,996.78
911A	John Deere Generator	2014	2,021.98	954.82	143.22	923.94
914	Trafcon Arrowboard	2005	5,224.00	4,440.00	-	784.00
915	Graco Stripe Painter	2005	4,250.00	3,612.00	-	638.00
917	Pipe Laser	2008	5,495.00	4,671.00	-	824.00
919B	Wacker Rammer	2013	2,995.00	2,360.35	185.65	449.00
920	Calcium tank	1995	10,125.85	10,125.85	-	0.00
921	Calcium Tank	1995	9,217.22	9,217.22	-	0.00
922	Calcium Tank	1995	7,781.61	7,781.61	-	0.00
923	Portable Generator	2003	1,110.00	943.00	-	167.00
926	Stihl Cutoff Saw	2004	1,457.32	1,238.32	-	219.00
928	Signal Arrowboard	1989	3,248.29	2,761.29	-	487.00
929	US Motors Corp Gen	1987	592.55	503.55	-	89.00
930	Royal Ind. Arrowboard	1978	2,310.00	1,963.00	-	347.00
931	Honda Generator	1999	1,927.50	1,638.50	-	289.00
932	Brush Chipper	2004	31,917.00	27,129.00	-	4,788.00
933	Concrete Saw	2017	31,559.80	10,506.85	2,682.60	18,370.35
934A	Carlson Geodimeter	2021	15,143.00	0.00	-	15,143.00
934B	Carlson Geodimeter	2021	13,285.00	0.00	-	13,285.00
938	ArrowBoard(state)	2007	4,378.00	4,378.00	-	0.00
941	Stihl Cutoff Saw	2007	1,502.88	1,277.88	-	225.00
941B	Stihl Cutoff Saw	2013	1,682.84	1,430.84	-	252.00
942	Topcon Dual Slope Lazer	2009	4,220.00	3,587.00	-	633.00
953	Message Board(state)	2004	5,767.40	5,767.40	-	0.00
963	MudJack	2021	21,322.58	0.00	453.10	20,869.48
971	MessageBoard (Solar)	2009	13,150.00	11,177.00	-	1,973.00
976	ArrowBoard	2000	6,431.79	5,466.79	-	965.00
976A	ArrowBoard	2011	4,575.00	3,662.08	226.92	686.00
977	Light Tower(State)	2012	9,377.94	5,626.73	625.20	3,126.01

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977A	Light Tower(State)	2012	9,377.94	5,626.72	625.20	3,126.02
986	Pipestone Boat	2004	2,576.32	2,190.32	-	386.00
987	Wacker Tamper	2001	1,573.98	1,337.98	-	236.00
0987A	Wacker Tamper	2021	1,800.00	0.00	127.50	1,672.50
0987B	Wacker Plate Compact	2017	2,061.37	803.00	219.00	1,039.37
996	Cutoff Saw 14"	2006	1,602.60	1,362.61	-	239.99
997	Finn Hydro-Seed	2001	25,995.00	22,096.00	-	3,899.00
998	Pontoon Sylvan	1994	3,426.06	2,912.06	-	514.00
999	Robotic Total Station	2010	27,253.61	23,165.61	-	4,088.00
1900	Monroe Conveyor	2016	5,300.00	1,564.24	375.42	3,360.34
1901	Monroe Conveyor	2016	5,300.00	1,564.24	375.42	3,360.34
1902	Monroe Conveyor	2016	5,300.00	1,564.24	375.42	3,360.34
1903	Monroe Conveyor	2016	5,300.00	1,564.25	375.42	3,360.33
2500	Portable Scale	2014	52,478.31	19,577.52	2,973.80	29,926.99
	Subtotals		$3,613,528.60	$2,325,526.34	132,719.27	$1,155,282.99
185.05	BITUMINOUS EQUIPMENT					
401	Cat Paver	2018	$379,760.45	$97,515.66	40,351.31	$241,893.48
403	Stand Tar Kettle	1944	295.00	265.00	-	30.00
404	Homemade Tar Kettle	1955	1,841.57	1,565.57	-	276.00
405	Homemade Tar Kettle	1958	2,413.96	2,051.96	-	362.00
406	Etnyre oil Dist	2009	43,942.28	36,313.59	1,037.69	6,591.00
407	Homemade Rut Wedger	2010	10,193.91	8,664.91	-	1,529.00
414	Rosco Bit. Dist	1985	13,160.10	11,186.10	-	1,974.00
420	Etnyre oil Dist	1995	17,950.00	15,257.00	-	2,693.00
421	Asphalt Zipper	2010	140,348.05	119,296.05	-	21,052.00
423	Rubber Melter	2021	92,205.59	0.00	6,531.25	85,674.34
427	Patching Trailer	1999	8,114.00	6,897.00	-	1,217.00
428	Patching Trailer	1999	8,114.00	6,897.00	-	1,217.00
429	Patching Trailer	2004	9,750.00	8,287.00	-	1,463.00
430	Patching Trailer	2004	9,750.00	8,287.00	-	1,463.00
431	Patching Trailer	2021	49,676.09	0.00	586.45	49,089.64
442	Cat Dryermixer	1987	320,091.78	272,077.78	-	48,014.00
443	Cat Dust Collector	1987	91,447.41	77,730.41	-	13,717.00
444	Cat Gen Set	1987	140,506.17	119,430.19	-	21,075.98
445	Astic Silo	1988	180,174.03	52,032.39	-	128,141.64
446	Heater St Tank	1989	86,478.21	73,506.21	-	12,972.00
447	CMI Mixer	1991	47,025.35	39,971.35	-	7,054.00
448	Cold Feeder 4 Bin	2005	167,949.69	142,757.69	-	25,192.00
450	Homemade St Tank	1951	5,394.10	4,855.10	-	539.00
470	Patcher/Trailer	2011	45,700.00	29,943.15	3,237.02	12,519.83
520	Bomag Roller	2003	83,969.22	71,374.22	-	12,595.00
522	Bomag Roller	2012	72,559.00	61,675.02	-	10,883.98
524	Bomag Roller	2013	34,800.00	22,677.99	2,958.00	9,164.01
525	Bomag Roller	1993	24,089.00	20,476.00	-	3,613.00
526	Cat Roller	2007	71,733.32	60,973.33	-	10,759.99
527	WRT ROLLER	2017	22,469.20	7,002.97	1,909.90	13,556.33
530	Hamm Roller	2013	104,378.00	85,948.47	2,772.53	15,657.00
	Subtotals		$2,286,279.48	$1,464,916.11	59,384.15	$761,979.22

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
Inventory of Machinery & Equipment
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(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 13

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
185.06	SNOW REMOVAL EQUIPMENT					
1V	Falls Wing	1972	$3,307.02	$2,811.02	-	$496.00
1W	Frink Plow	1971	5,441.00	4,625.00	-	816.00
3P	Frink Plow	1971	1,625.00	1,381.00	-	244.00
3V	Frink Plow	1967	2,270.00	1,929.00	-	341.00
31L	Monroe Wing	2018	7,004.00	1,240.21	595.30	5,168.49
31P	Monroe Plow	2018	7,099.00	1,257.08	603.40	5,238.52
31R	Monroe Wing	2018	7,319.00	1,296.04	622.10	5,400.86
31S	Monroe Spreader	2018	8,807.00	1,949.48	935.75	5,921.77
31U	Monore Underbody	2018	13,314.00	2,357.71	1,131.70	9,824.59
32L	Monroe Wing	2018	7,004.00	1,240.29	595.34	5,168.37
32P	Monroe Plow	2018	7,099.00	1,257.08	603.40	5,238.52
32R	Monroe Wing	2018	7,319.00	1,296.04	622.10	5,400.86
32S	Monroe Spreader	2018	8,807.00	1,949.48	935.75	5,921.77
32U	Monroe Underbody	2018	13,314.00	2,357.71	1,131.70	9,824.59
34P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
34S	Monroe Spreader	2010	3,694.00	3,140.00	-	554.00
34W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
35P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
35S	Monroe Spreader	2010	3,694.00	3,140.00	-	554.00
35W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
36P	Monroe Plow	2010	8,970.00	7,624.00	-	1,346.00
36S	Monroe Spreader	2010	3,694.00	3,140.00	-	554.00
36W	Monroe Wing	2010	6,686.00	5,683.00	-	1,003.00
37L	Universal Wing	2011	4,925.00	4,011.40	174.60	739.00
37P	Universal Plow	2011	6,925.00	5,542.39	343.61	1,039.00
37R	Universal Wing	2011	6,425.00	5,142.47	318.53	964.00
37S	Swenson Sander	2011	4,100.00	3,485.00	-	615.00
37V	Monroe Plow	1991	3,320.00	2,822.00	-	498.00
38P	Universal Plow	2011	6,925.00	5,542.39	343.61	1,039.00
38S	Swenson Sander	2011	4,100.00	3,485.00		615.00
38W	Universal Wing	2011	6,425.00	5,142.47	318.53	964.00
39P	Swenson Plow	2011	6,925.00	5,542.39	343.61	1,039.00
39S	Swenson Sander	2011	4,100.00	3,485.00	-	615.00
39W	Swenson Wing	2011	6,425.00	5,142.47	318.53	964.00
40L	Universal Wing	2020	8,079.00	233.07	699.20	7,146.73
40P	Universal Plow	2020	10,461.00	300.90	902.70	9,257.40
40R	Universal Wing	2020	7,247.00	205.33	616.00	6,425.67
40S	Swenson Spreader	2020	11,725.00	418.54	1,255.63	10,050.83
40U	Universal Underbody	2020	10,695.00	303.03	909.10	9,482.87
41L	Monroe Wing	2018	7,004.00	1,240.21	595.30	5,168.49
41P	Monroe Plow	2018	7,099.00	1,257.08	603.40	5,238.52
41R	Monroe Wing	2018	7,319.00	1,296.04	622.10	5,400.86
41S	Monroe Spreader	2018	8,807.00	1,949.48	935.75	5,921.77
41U	Monroe Underbody	2018	13,314.00	2,357.71	1,131.70	9,824.59
46P	Universal Plow	2020	10,461.00	300.90	902.70	9,257.40
46S	Swenson Spreader	2020	11,725.00	418.54	1,255.63	10,050.83
46U	Universal Underbody	2020	10,695.00	303.03	909.10	9,482.87
46W	Universal Wing	2020	8,079.00	233.07	699.20	7,146.73

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UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
48L	Universal Left Wing	2008	7,440.00	6,324.00	-	1,116.00
48P	Universal Plow	2008	7,311.00	6,214.00	-	1,097.00
48R	Universal Right Wing	2008	6,741.00	5,730.00	-	1,011.00
48Z	Henderson Sander	2011	3,622.42	3,079.42	-	543.00
49P	Universal Plow	2008	7,314.00	6,217.00	-	1,097.00
49S	Henderson Sander	2008	5,963.00	5,069.00	-	894.00
49W	Universal Wing	2008	6,742.00	5,731.00	-	1,011.00
50P	Universal Plow	2008	7,314.00	6,217.00	-	1,097.00
50S	Henderson Sander	2008	5,963.00	5,069.00	-	894.00
50W	Universal Wing	2008	6,742.00	5,731.00	-	1,011.00
51P	Universal Plow	2007	7,048.00	5,991.00	-	1,057.00
51S	Henderson Sander	2007	5,486.00	4,663.00	-	823.00
51W	Universal Wing	2007	6,610.00	5,618.00	-	992.00
52P	Universal Plow	2007	7,259.00	6,170.00	-	1,089.00
52S	Henderson Sander	2007	5,505.00	4,679.00	-	826.00
52W	Universal Wing	2007	6,696.00	5,692.00	-	1,004.00
53P	Universal Plow	2007	7,261.00	6,172.00	-	1,089.00
53S	Henderson Sander	2007	5,515.00	4,688.00	-	827.00
53W	Universal Wing	2007	6,691.00	5,687.00	-	1,004.00
54L	Monroe Wing	2014	6,980.00	3,658.68	593.30	2,728.02
54P	Monroe Plow	2014	7,125.00	3,734.53	605.60	2,784.87
54R	Monroe Wing	2014	9,091.00	4,764.98	772.70	3,553.32
54S	Monroe Spreader	2014	3,759.00	2,462.83	399.38	896.79
55P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
55S	Henderson Sander	2009	4,250.00	3,612.00	-	638.00
55W	Universal Wing	2009	6,350.00	5,397.00	-	953.00
56P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
56S	Henderson Sander	2009	4,250.00	3,612.00	-	638.00
56W	Universal Wing	2009	6,350.00	5,397.00	-	953.00
57L	Universal Left Wing	2009	7,920.00	6,732.00	-	1,188.00
57P	Universal Plow	2009	6,850.00	5,822.00	-	1,028.00
57R	Universal Right Wing	2009	6,350.00	5,397.00	-	953.00
57S	Henderson Sander	2009	4,250.00	3,612.00	-	638.00
58L	Universal Left Wing	2019	7,866.00	835.75	668.60	6,361.65
58P	Universal Plow	2019	10,023.00	1,065.00	852.00	8,106.00
58R	Universal Right Wing	2019	7,116.00	756.13	604.90	5,754.97
58S	Universal Spreader	2019	10,833.00	1,438.75	1,151.00	8,243.25
58U	Universal Underbody	2019	10,470.00	1,112.44	889.95	8,467.61
59L	Universal Left Wing	2019	7,116.00	756.13	604.90	5,754.97
59P	Universal Plow	2019	9,228.00	980.50	784.40	7,463.10
59R	Universal Right Wing	2019	7,116.00	756.13	604.90	5,754.97
59S	Universal Spreader	2019	10,379.00	1,378.44	1,102.75	7,897.81
59U	Universal Underbody	2019	10,470.00	1,112.44	889.95	8,467.61
0060P	Universal Plow	2020	10,356.00	297.40	892.20	9,166.40
0060S	Swenson Spreader	2020	11,654.00	415.58	1,246.75	9,991.67
0060U	Universal Underbody	2020	10,695.00	303.03	909.10	9,482.87
0060W	Universal Wing	2020	7,997.00	230.33	691.00	7,075.67
61P	Monroe Plow	1998	5,412.00	4,600.00	-	812.00
61W	Monroe Wing	1998	5,339.00	4,538.00	-	801.00
62P	Monroe Plow	2016	6,358.00	2,386.77	540.40	3,430.83
62S	Monroe Spreader	2016	4,517.49	2,119.92	479.99	1,917.58
62 W	Monroe Wing	2016	9,164.00	3,440.14	778.90	4,944.96

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CHIPPEWA COUNTY HIGHWAY DEPARTMENT
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63P	Monroe Plow	2016	6,358.00	2,386.77	540.40	3,430.83
63 S	Monroe Spreader	2016	4,517.48	2,119.92	479.98	1,917.58
63W	Monroe Wing	2016	9,164.00	3,440.14	778.90	4,944.96
64P	Monroe Plow	2016	6,358.00	2,386.77	540.40	3,430.83
64S	Monroe Spreader	2016	4,517.49	2,119.92	479.99	1,917.58
64W	Monroe Wing	2016	9,164.00	3,440.14	778.90	4,944.96
65L	Univerisal Wing	2017	7,170.00	1,828.35	609.45	4,732.20
65P	Universal Plow	2017	8,602.00	2,193.51	731.17	5,677.32
65R	Universal Right Wing	2017	7,170.00	1,828.35	609.45	4,732.20
65S	Universal Spreader	2017	10,780.00	3,436.14	1,145.38	6,198.48
65U	Universal Underbody	2017	12,720.00	3,243.60	1,081.20	8,395.20
66L	Univerisal Wing	2017	7,170.00	1,828.35	609.45	4,732.20
66P	Universal Plow	2017	8,602.00	2,193.51	731.17	5,677.32
66R	Universal Right Wing	2017	7,170.00	1,828.35	609.45	4,732.20
66S	Universal Spreader	2017	10,780.00	3,436.14	1,145.38	6,198.48
66U	Universal Underbody	2017	12,720.00	3,243.60	1,081.20	8,395.20
67L	Univerisal Wing	2017	7,170.00	1,828.35	609.45	4,732.20
67P	Universal Plow	2017	8,602.00	2,193.51	731.17	5,677.32
67R	Universal Right Wing	2017	7,170.00	1,828.35	609.45	4,732.20
67S	Universal Spreader	2017	10,780.00	3,436.14	1,145.38	6,198.48
67U	Universal Underbody	2017	12,720.00	3,243.61	1,081.20	8,395.19
68L	Universal Left Wing	2019	7,116.00	756.13	604.90	5,754.97
68P	Universal Plow	2019	9,228.00	980.50	784.40	7,463.10
68R	Universal Right Wing	2019	7,116.00	756.13	604.90	5,754.97
68S	Universal Spreader	2019	10,379.00	1,375.31	1,100.25	7,903.44
68U	Universal Underbody	2019	10,470.00	1,112.44	889.95	8,467.61
69P	Monroe Plow	2021	9,031.00	0.00	127.94	8,903.06
69S	Monroe Spreader	2021	5,657.00	0.00	80.14	5,576.86
69U	Monroe Underbody	2021	13,956.00	0.00	197.71	13,758.29
69W	Monroe Wing	2021	8,880.00	0.00	125.80	8,754.20
70P	Monroe Plow	2021	9,031.00	0.00	127.94	8,903.06
70S	Monroe Spreader	2021	5,657.00	0.00	80.14	5,576.86
70U	Monroe Underbody	2021	13,956.00	0.00	197.71	13,758.29
70W	Monroe Wing	2021	8,880.00	0.00	125.97	8,754.03
71P	Monroe Plow	2021	9,031.00	0.00	127.94	8,903.06
71S	Monroe Spreader	2021	5,657.00	0.00	80.14	5,576.86
71U	Monroe Underbody	2021	13,956.00	0.00	197.71	13,758.29
71W	Monroe Wing	2021	8,880.00	0.00	125.80	8,754.20
74L	Universal Left Wing	2015	7,263.00	3,204.58	617.36	3,441.06
74P	Universal Plow	2015	7,995.00	3,527.71	679.60	3,787.69
74R	Univeral Right Wing	2015	8,951.00	3,949.21	760.81	4,240.98
74S	Swenson Sander	2015	4,258.00	2,348.23	452.37	1,457.40
75L	Universal Left Wing	2015	7,263.00	3,204.58	617.35	3,441.07
75P	Universal Plow	2015	7,995.00	3,527.71	679.60	3,787.69
75R	Univeral Right Wing	2015	8,951.00	3,949.21	760.80	4,240.99
75S	Swenson Sander	2015	4,258.00	2,348.23	452.37	1,457.40
76P	Univeral Plow	2015	8,131.00	3,587.41	691.10	3,852.49
76 S	Swenson Sander	2015	4,321.00	2,383.27	459.12	1,478.61
76W	Univeral Wing	2015	8,993.00	3,967.90	764.40	4,260.70
85L	Universal Left Wing	2012	5,975.00	4,274.88	507.86	1,192.26
85P	Universal Plow	2012	7,802.00	5,581.89	663.24	1,556.87
85S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00

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85W	Universal Right Wing	2012	7,276.00	5,205.76	618.47	1,451.77
86P	Universal Plow	2012	7,793.00	5,575.20	662.40	1,555.40
86S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
86W	Universal Wing	2012	7,276.00	5,205.76	618.47	1,451.77
87P	Universal Plow	2012	7,664.00	5,482.71	651.34	1,529.95
87S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
87W	Universal Wing	2012	7,105.00	5,083.74	603.97	1,417.29
89L	Monroe Wing	2014	6,180.00	3,239.35	525.30	2,415.35
89P	Monroe Plow	2014	6,325.00	3,315.20	537.60	2,472.20
89R	Monore Wing	2014	8,291.00	4,345.65	704.70	3,240.65
89S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
95P	Monroe Plow	2014	7,125.00	3,734.53	605.60	2,784.87
95S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
95W	Monroe Wing	2014	9,759.00	5,115.25	829.50	3,814.25
96P	Monroe Plow	2014	7,929.00	5,055.00	674.00	2,200.00
96S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
96W	Monroe Wing	2014	8,175.00	5,277.75	703.70	2,193.55
97P	Monroe Plow	2014	7,929.00	5,055.00	674.00	2,200.00
97S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
97W	Monroe Wing	2014	8,175.00	5,262.75	701.70	2,210.55
98P	Monroe Plow	2014	7,929.00	5,055.00	674.00	2,200.00
98S	Swenson Sander	2011	3,356.00	2,853.00	-	503.00
98W	Monroe Wing	2014	8,175.00	5,262.75	701.70	2,210.55
245	Wausau Snowblower	2006	97,218.00	82,635.00	-	14,583.00
330W	Falls Wing	1998	14,000.00	11,900.00	-	2,100.00
331V	Omaha Plow	1967	2,324.50	1,975.50	-	349.00
331W	Cat Wing	2012	15,000.00	10,518.78	1,274.97	3,206.25
333V	Frink Plow	1971	2,451.00	2,083.00	-	368.00
333W	HYD Wing	2014	15,924.00	8,572.16	1,353.50	5,998.34
336V	Wabco Plow	1975	4,291.00	3,647.00	-	644.00
338V	Falls V-Plow	1979	8,756.00	7,443.00	-	1,313.00
343V	Henke Plow	1992	7,735.39	6,575.39	-	1,160.00
348V	Frink Plow	1967	2,202.00	1,872.00	-	330.00
348W	Monroe Wing	2003	13,185.00	11,207.00	-	1,978.00
349V	Frink Plow	1967	2,202.00	1,872.00	-	330.00
349W	Cat Wing	2004	15,045.00	12,788.00	-	2,257.00
2501	PreWet Tank (state pur)	2017	20,498.99	10,249.48	2,562.37	7,687.14
2502	PreWet Tank (state pur)	2017	16,498.99	8,249.48	2,062.37	6,187.14
2503	PreWet Tank (state pur)	2017	16,498.99	8,249.48	2,062.37	6,187.14
2504	PreWet Tank (state pur)	2017	12,299.00	6,149.53	1,537.38	4,612.09
2510	Brine Making Equip	2018	153,047.02	18,178.49	8,664.11	126,204.42
2511	Anti Icing (state pur)	2017	18,766.02	9,383.00	2,345.75	7,037.27
2512	Anti Icing (state pur)	2017	18,384.67	9,192.32	2,298.08	6,894.27
	Subtotals		$1,758,365.47	$772,713.22	102,498.93	$883,153.32

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UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/2021
185.07	RADIO EQUIPMENT					
	Radio Tower	1999	$61,948.23	$52,656.23	-	$9,292.00
	Subtotals		$61,948.23	$52,656.23	-	$9,292.00
185.08	GAS & FUEL OIL EQUIPMENT					
	Bloomer Fuel System	2016	$32,475.76	$7,821.24	1,840.29	$22,814.23
	Boyd Fuel System	2016	35,611.76	8,576.50	2,018.00	25,017.26
	Cornell Fuel System	2016	31,581.76	7,605.93	1,789.63	22,186.20
	Hot Mix Fuel System	2017	34,119.54	7,411.62	1,933.47	24,774.45
	Fuel Truck Add On	2017	14,579.54	5,938.33	1,549.13	7,092.08
	Petrovend Fuel System	2007	15,569.15	12,058.15	882.00	2,629.00
	Used Oil Tank-Hot Mix	2007	92,337.52	73,254.51	5,232.00	13,851.01
	2000 Gals Aboveground				-	
	Tank & Pipe -Bloomer	1998	11,014.54	9,362.54	-	1,652.00
	2000 Gals Aboveground				-	
	Tank & Pipe -Cornell	1998	11,954.04	10,161.04	-	1,793.00
	1800 Gals 5 Comp Tank	1968	5,985.00	5,087.00	-	898.00
	20000 gls und diesel tank	1990	88,130.68	52,948.97	3,660.29	31,521.42
	12000 Gals Und unl tank					
	2000 Gals Aboveground					
	Tank Boyd	1994	6,688.03	5,685.03	-	1,003.00
	Fuel System Containment	2020	12,982.00	0.00	867.78	12,114.22
	Fuel System Dispensers	2020	40640	6.19	2302.9	38,330.91
	Subtotals		$433,669.32	$205,917.05	22,075.49	$205,676.78

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185.09	SHOP EQUIPMENT					
	100 Ton Press	2012	10,399.76	5,299.76	590.00	4,510.00
	JD Riding Mower (236)	2016	4,100.00	1,064.86	232.33	2,802.81
	JD Riding Mower (237)	2016	4,100.00	1,064.86	232.33	2,802.81
	JD Riding Mower (238)	2012	2,885.00	1,443.85	163.49	1,277.66
	High Lifts/Accessories	2009	84,403.50	54,603.43	4,783.00	25,017.07
	Tire Changer	2007	12,782.28	10,020.57	724.04	2,037.67
	Tire Changer	2021	22,053.79	0.00	416.57	21,637.22
	4 Post Hoist	2005	15,854.02	13,476.02	-	2,378.00
	Scale	2005	54,376.44	46,220.46	-	8,155.98
	Iron Worker	2002	5,000.00	4,250.00	-	750.00
	Crane (#582)	2001	84,573.00	71,887.00	-	12,686.00
	Aerial Lift(583	2016	6,500.00	1,810.96	368.33	4,320.71
	Forklift 584	2019	23,194.98	2,190.67	1,314.40	19,689.91
	Parts Washer	2001	4,874.00	4,143.01	-	730.99
	Pressure Washer	2001	2,895.00	2,461.00	-	434.00
	Compressor-Chippewa #2	2000	2,135.00	1,815.00	-	320.00
	Compressor-Chippewa #3	2011	9,125.00	5,084.50	517.06	3,523.44
	Waste Material Tank	1999	6,832.33	5,807.33	-	1,025.00
	Tire Balancer	1997	8,360.02	7,106.02	-	1,254.00
	Bobcat Pallet Forks	1996	2,121.00	1,803.00	-	318.00
	Miller Welder (925)	1996	5,675.00	4,824.00	-	851.00
	American Radial Drill	1989	6,500.00	5,525.00	-	975.00
	Air Prod Gas Weld (924)	1976	2,644.00	2,247.00	-	397.00
	Subtotals		$381,384.12	$254,148.30	9,341.55	$117,894.27
188.00	OFFICE EQUIPMENT					
	Design Jet Plotter	2009	5,685.00	4,832.00	-	853.00
	Steelcase Furniture	1996	38,679.78	32,877.78	-	5,802.00
	Springbrook Software	2013	40,540.00	40,540.00	-	0.00
	Subtotals		$84,904.78	$78,249.78	-	$6,655.00
185.01	TRUCKS		$9,430,790.31	$5,262,669.52	433,303.13	$3,734,817.66
185.02	TRACTORS		2,671,049.51	1,553,097.28	143,628.58	974,323.65
185.03	MOTOR GRADERS		1,115,623.66	688,587.54	51,590.06	375,446.06
185.04	MAINT & CONST EQUIP		3,613,528.60	2,325,526.34	132,719.27	1,155,282.99
185.05	BITUMINOUS EQUIPMENT		2,286,279.48	1,464,916.11	59,384.15	761,979.22
185.06	SNOW REMOVAL EQUIPMENT		1,758,365.47	772,713.22	102,498.93	883,153.32
185.07	RADIO EQUIPMENT		61,948.23	52,656.23	-	9,292.00
185.08	GAS & FUEL EQUIPMENT		433,669.32	205,917.05	22,075.49	205,676.78
185.09	SHOP EQUIPMENT		381,384.12	254,148.30	9,341.55	117,894.27
188.00	OFFICE EQUIPMENT		84,904.78	78,249.78	-	6,655.00
	Totals		$21,837,543.48	$12,658,481.37	954,541.16	$8,224,520.95

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 14

UNIT NO.	TYPE OF EQUIPMENT	CASH	TRADED IN BOOK VALUE	TOTAL COST	TRADED
69	2022 Freightliner	$ 152,241.80	$ 12,597.00	$ 164,838.80	93
70	2022 Freightliner	151,975.48	12,234.00	164,209.48	99
71	2022 Freightliner	169,069.37	0.00	169,069.37	
128	2021 Chev Silverado	41,418.97	0.00	41,418.97	
129	2021 Chev Silverado	38,515.59	0.00	38,515.59	
130	2021 Chev Silverado	41,135.89	0.00	41,135.89	
240	Bobcat Tractor	42,984.16	8,367.00	51,351.16	243
241	Bobcat Tractor	64,359.52	2,916.00	67,275.52	244
334	Compact Grader	156,355.82	17,302.00	173,657.82	332/341/341W
423	RUBBER MELTER	83,941.59	8,264.00	92,205.59	424
431	Patch Trailer	49,676.09	0.00	49,676.09	
581	Trailer Mounted Boom	23,835.10	0.00	23,835.10	0
624	2021 H& H Enclosed Trailer	13,494.50	0.00	13,494.50	
627	2021 Trailking Lo boy	108,573.72	0.00	108,573.72	
911	2021 Arrow Board	11,154.81	0.00	11,154.81	
963	MudJack Pump	21,322.58	0.00	21,322.58	
0987A	PLATE COMPACTOR	1,800.00	0.00	1,800.00	
241M	Bobcat Mower	9,733.00	2,798.00	12,531.00	243M
241P	BOBCAT PLANER	10,526.00	1,106.00	11,632.00	244P
241R	BOBCAT RAKE	7,410.00	0.00	7,410.00	
334M	Bonnell Maintainer	15,628.00	1,572.00	17,200.00	332M/341M
69P	Monroe Plow	8,116.00	915.00	9,031.00	93P
69S	Monroe Spreader	5,008.00	649.00	5,657.00	93S
69U	Monroe Underbody	13,956.00	0.00	13,956.00	
69W	Monore Wing	8,040.00	840.00	8,880.00	93W
70P	Monroe Plow	8,041.00	990.00	9,031.00	99P
70S	Monroe Spreader	4,966.00	691.00	5,657.00	99S
70U	Monroe Underbody	13,956.00	0.00	13,956.00	
70W	Monore Wing	7,956.00	924.00	8,880.00	99W
71P	Monroe Plow	9,031.00	0.00	9,031.00	
71S	Monroe Spreader	5,657.00	0.00	5,657.00	
H1008	Tire Changer	22,053.79	0.00	22,053.79	
71U	Monroe Underbody	13,956.00	0.00	13,956.00	
71W	Monore Wing	8,880.00	0.00	8,880.00	
934A	Geodimeter Carlson	12,785.00	2,358.00	15,143.00	
934B	Geodimeter Carlson	13,285.00	0.00	13,285.00	
		$1,370,838.78	$74,523.00	$1,445,361.78	

New Work In Progress

Campus Security Improvement Project			7,739.96
Asphalt Plant Control House Update Project			105,586.96
	$0.00	$0.00	$113,326.92

Remove Work In Progress - Last Year

	$0.00	$0.00	$0.00

Major Repairs & Betterments

UNIT NO.	TYPE OF EQUIPMENT	MAJOR REPAIR	BETTERMENT	CHANGE IN ACCUM DEPREC	TOTAL COST ADDED
				$0.00	$0.00
				0.00	0.00
		$0.00	$0.00	$0.00	$0.00

EQUIPMENT PURCHASED BY THE STATE OF WISCONSIN (DOT)

680	Crash Attenuator	$ 30,725.82	$ -	$ 30,725.82
		$ 30,725.82	$ -	$ 30,725.82

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT TRADED
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 15

UNIT NO.	TYPE OF EQUIPMENT	COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	TRADED BOOK VALUE
244P	PLANER	$7,376.00	$6,270.00	$0.00	$1,106.00
93	TRUCK	83,977.15	71,380.15	0.00	12,597.00
99	TRUCK	81,561.80	69,327.80	0.00	12,234.00
243	CTL	55,778.66	47,411.66	0.00	8,367.00
244	SKID STEER	19,442.00	16,526.00	0.00	2,916.00
332	GRADER	54,605.00	46,414.00	0.00	8,191.00
341	GRADER	55,397.02	47,087.02	0.00	8,310.00
424	MELTER	55,090.00	46,826.00	0.00	8,264.00
906	Geodimeter	15,721.20	13,363.20	0.00	2,358.00
243M	MOWER	18,655.82	15,857.82	0.00	2,798.00
332M	MAINTAINER	5,000.00	4,250.00	0.00	750.00
341M	MAINTAINER	5,479.73	4,657.73	0.00	822.00
341W	WING	5,339.00	4,538.00	0.00	801.00
93P	PLOW	6,100.00	5,185.00	0.00	915.00
93S	SPREADER	4,325.00	3,676.00	0.00	649.00
93W	WING	5,600.00	4,760.00	0.00	840.00
99P	PLOW	6,598.00	5,608.00	0.00	990.00
99S	SPREADER	4,608.00	3,917.00	0.00	691.00
99W	WING	6,160.00	5,236.00	0.00	924.00
	Total	$496,814.38	$422,291.38	$0.00	$74,523.00

OFFICE EQUIPMENT TRADED

	Total	$0.00	$0.00	$0.00	$0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT SOLD
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 16

UNIT NO.	ITEM	COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE WHEN SOLD	**Put to Account 48310** SALES OR RECOVERY SALE PRICE	GAIN/(LOSS)
SOLD:							
106	2008 Chev Silverado	18425.46	15661.46	0.00	2,764.00	2,285.00	(479.00)
617	TrailKing Trailer	52,892.04	44,958.04	0.00	7,934.00	36,030.00	28,096.00
94	TRUCK	83,789.52	71,221.52	0.00	12,568.00	18,596.00	6,028.00
94P	PLOW	6,100.00	5,185.00	0.00	915.00	915.00	0.00
94S	SPREADER	4,325.00	3,676.00	0.00	649.00	649.00	0.00
94W	WING	5,600.00	4,760.00	0.00	840.00	840.00	0.00
980	Tamper	2,040.00	1,734.00	0.00	306.00	300.00	(6.00)
979	Tamper	1,763.56	1,498.56	0.00	265.00	425.00	160.00
H1020	Branick Tire Changer	7,950.00	6,757.00	0.00	1,193.00	205.00	(988.00)
119	Ford Pick Up	27,355.99	23,252.99	0.00	4,103.00	5,776.00	1,673.00
120	Ford Pick Up	26,990.73	22,941.73	0.00	4,049.00	4,750.00	701.00
	Total	$237,232.30	$201,646.30	$0.00	$35,586.00	$70,771.00	$35,185.00
INSURANCE RECOVERY							
	Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT DISCARDED
2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 17

UNIT	TYPE OF EQUIPMENT	COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE WRITTEN OFF
903	Chip Hammer	$ 239.24	$ 203.24	$ -	$ 36.00
680	Old Crash brarrier	$ 28,516.33	$ 28,516.33	$ -	$ -
906A	Super G System	12,183.58	6,904.03	1,035.60	4,243.95
906B	Super G System	12,400.00	5,884.83	1,054.00	5,461.17
	TOTAL	$ 53,339.15	$ 41,508.43	$ 2,089.60	$ 9,741.12

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT ANALYSIS
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 18

EXPENDITURES		
Time Off With Pay		
Vacation	$ 383,727.35	
Holiday	141,816.40	
Sick Leave Lump Sum	69,449.26	
Other	33,710.30	$ 628,703.31
Social Security		299,867.19
Retirement (Employer's Share)		264,422.18
Hospital and Health Insurance		1,360,480.03
Life Insurance		1,555.70
Unemployment Compensation		(12,104.28)
Worker's Compensation Insurance		145,170.62
Other		20,265.50
Total Fringe Benefits		2,708,360.25
Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		(2,910,484.22)
2021 Expenses Over (Under) Allocations		(202,123.97)
Unbilled (Unearned) Revenue I.L.C. 01/01/21		266,181.45
Unbilled (Unearned) Revenue I.L.C. 12/31/21		$ 64,057.48

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOL
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 19

Labor	$	5,861.03
Fringe Benefits		4,658.59
Consumable Tools and Materials		57,243.93
Shop Overhead		3,091.18
Total		70,854.73
Costs Allocations (Credits)		(117,121.75)
Net Balance (Year-End Variance)	$	(46,267.02)
Total Field Labor and Fringe Benefits	$	4,623,192.24

Year-End Accrued Balance	Account Number	January 1 Balance	December 31 Balance
Unbilled Cost Pool Accts Rec	13631	$ 50,970.38	$ 4,703.36

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ANALYSIS OF MATERIALS AND SUPPLIES
Year 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 20

Item	Inventory 1/1/2021	Purchases	Sales	Book Inventory 12/31/2021	Adjustment	Physical Inventory 12/31/2021
CONSTR. & MAINT. MATERIALS						
Culverts	$ 74,567.15	$ 55,949.46	$ 35,692.33	$ 94,824.28	$1,663.74	$ 96,488.02
Gravel, Sand, Stone	2,569,500.49	4,158,728.05	4,390,070.33	2,338,158.21	(43,337.95)	2,294,820.26
Lumber and Posts	21,959.06	8,646.26	6,887.02	23,718.30	(0.01)	23,718.29
Paints	2,526.69	4,846.32	4,743.47	2,629.54	(0.05)	2,629.49
Subtotals	2,668,553.39	4,228,170.09	4,437,393.15	2,459,330.33	(41,674.27)	2,417,656.06
SHOP MATERIALS & SUPPLIES						
Repair Parts & Accessories	419,224.64	218,322.07	219,537.11	418,009.60	(13,119.90)	404,889.70
Tires	33,758.48	108,410.19	69,289.99	72,878.68	0.00	72,878.68
Batteries	1,184.50	4,015.40	3,984.41	1,215.49	0.01	1,215.50
Blacksmith Iron & Steel	28,264.99	8,353.57	4,382.66	32,235.90	(193.28)	32,042.62
Subtotals	482,432.61	339,101.23	297,194.17	524,339.67	(13,313.17)	511,026.50
GASOLINE & DIESEL FUEL						
Gasoline	7,079.42	235,651.72	221,252.95	21,478.19	(5,549.02)	15,929.17
Diesel Fuel	20,591.41	575,215.05	555,580.04	40,226.42	10,664.17	50,890.59
Subtotals	27,670.83	810,866.77	776,832.99	61,704.61	5,115.15	66,819.76
LUBRICATING OILS & GREASES						
Lubricating Oils	12,624.82	32,300.45	21,755.87	23,169.40	(123.52)	23,045.88
Greases	2,629.09	2,501.70	1,596.28	3,534.51	21.99	3,556.50
Antifreeze	1,035.40	3,560.15	2,353.01	2,242.54	(96.76)	2,145.78
Subtotals	16,289.31	38,362.30	25,705.16	28,946.45	(198.29)	28,748.16
Totals	$ 3,194,946.14	$ 5,416,500.39	$ 5,537,125.47	$ 3,074,321.06	($50,070.58)	$ 3,024,250.48

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN
State Trunk Highway System
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 21

Balance Due January 1, 2021	$	311,899.00
Expenditures		2,989,247.38
		3,301,146.38
Reimbursed by State		2,816,971.55
Balance Due December 31, 2021	$	484,174.83

Invoiced, Not Reimbursed as of December 31, 2021

November 2021	$	0.03
December 2021		484,174.80
Total		$484,174.83

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - GOODS AND SERVICES
DECEMBER 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22a

	BALANCE 01/01/21	2021 EXPENDITURES	2021 RECEIPTS	BALANCE 12/31/21
13100 Receivables for Goods & Service				
All State Vehicles ARI	$ (48.28)	$ 436.80	$ 388.52	$ -
Autum Harvest Winery	-	-	-	-
Barron County Hgihway Department	1,741.27	2,838.65	4,579.92	-
Bushel & A Peck LLC	-	-	-	-
Chippewa Falls Fire Dept	-	-	-	-
Chippewa Falls Parks/Recreation	-	1,240.60	1,240.60	-
Chippewa Falls Police Dept	-	6,808.31	4,352.59	2,455.72
Chippewa Falls School	-	393.24	393.24	-
Chippewa Valley ATV Council	-	-	-	-
Chippewa Valley Treatment	-	387.00	387.00	-
Clark County Highway Department	-	1,559.07	1,559.07	-
Connell's Family Orchards	-	-	-	-
Country Fest	-	2,351.06	2,351.06	-
DNR MRS Landfill Billy Koval	-	-	-	-
DNR PEri Landfill Jill Schoer	-	-	-	-
Dairlyland Power Coop	-	-	-	-
Dunn Energy	-	-	-	-
EOG Resources	-	-	-	-
Eau Claire County Highway Dept	-	995.29	995.29	-
Eau Claire Energy Coop	-	-	-	-
Hendrickson, Kevin	-	237.79	237.79	-
Lake Wissota State Park	-	-	-	-
New Auburn School	-	-	-	-
Northern Center	-	837.59	837.59	-
Northern Wi State Fair	-	-	-	-
REI Engineering Inc	-	2,596.87	2,596.87	-
Rusk County Highway	-	58,241.59	58,241.59	-
St Croix County Hghway Dept	-	18,557.48	18,557.48	-
Stanley Correctional Institution	-	3,588.45	2,512.12	1,076.33
Taylor County Highway Dept	-	1,708.49	1,708.49	-
St. Vincent Hospital	-	1,371.53	1,371.53	-
Tempealeau County Highway	-	1,690.56	1,690.56	-
Tilden General Fleet	-	3,518.26	3,518.26	-
Town Baldwin	-	16,839.97	16,839.97	-
Town Big Bend	-	23,334.21	17,528.00	5,806.21
Town of Atlanta	-	2,929.25	2,929.25	-
Town of Washington	1,134.74	1,340.43	2,475.17	-
Town of Emerald	-	1,556.81	1,556.81	-
West Wisconsin Telecom	-	-	-	-
Wissota Health	-	-	-	-
Xcel Energy (Eau Claire)	-	-	-	-
Xcel Energy Abbotsford	-	-	-	-
Xcel Energy -Rice Lake	-	-	-	-
Excel Energy S Bridge Work	-	-	-	-
Total	$ 2,827.73	$ 155,359.30	$ 148,848.77	$ 9,338.26

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - TOWNS, VILLAGES AND CITIES
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22b

ACCOUNT	BALANCE 01/01/21	2021 EXPENDITURES	2021 RECEIPTS	BALANCE 12/31/21
Towns				
Anson	$ 8,969.24	$ 18,339.15	$ 27,245.79	$ 62.60
Arthur	84.85	49,836.62	42,092.41	7,829.06
Auburn	-	4,977.49	4,617.43	360.06
Birch Creek	-	80,365.56	80,365.56	-
Bloomer	2,472.93	79,283.15	79,519.98	2,236.10
Cleveland	-	18,924.80	18,924.80	-
Colburn	(0.50)	705.76	705.26	-
Cooks Valley	7,865.90	38,314.42	30,306.51	15,873.81
Delmar	415.96	15,513.34	14,722.90	1,206.40
Eagle Point	87,944.34	373,102.49	140,320.98	320,725.85
Edson	1,728.86	28,851.59	25,739.24	4,841.21
Estella	288.00	11,229.49	11,372.05	145.44
Goetz	864.98	21,566.19	21,759.51	671.66
Hallie	-	-	-	-
Howard	2,720.62	24,127.46	23,545.69	3,302.39
Lafayette	26.66	53,519.90	44,765.91	8,780.65
Lake Holcombe	6,028.45	13,933.99	19,035.67	926.77
Ruby	-	3,010.71	3,010.71	-
Sampson	1,297.75	58,477.33	59,160.56	614.52
Sigel	82.64	16,763.58	15,214.50	1,631.72
Tilden	2,795.29	21,732.01	22,486.99	2,040.31
Wheaton	117.99	206,303.88	11,848.58	194,573.29
Woodmohr	-	81,988.27	81,988.27	-
Villages				
Boyd	360.00	6,688.10	6,439.07	609.03
Cadott	-	7,750.68	6,069.65	1,681.03
Lake Hallie	5,266.57	89,292.38	82,223.95	12,335.00
New Auburn	489.69	4,361.49	4,851.18	-
Cities				
Bloomer	-	21,838.89	20,919.79	919.10
Chippewa Falls	-	98,154.03	94,760.23	3,393.80
Cornell	14,295.04	25,748.99	34,822.70	5,221.33
Stanley	4,154.60	898.00	4,633.29	419.31
Total	$ 148,269.86	$ 1,475,599.74	$ 1,033,469.16	$ 590,400.44

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE - OTHER DEPARTMENTS
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 22c

ACCOUNT	BALANCE 01/01/21	2021 EXPENDITURES	2021 RECEIPTS	BALANCE 12/31/21
ADRC/Aging	$ -	$ 480.00	$ 480.00	$ -
County Sheriff's Dept	-	2,046.57	2,046.57	-
County Facilities & Parks	-	9,625.14	9,625.14	-
Courthouse	-	40,583.25	40,583.25	-
Emergency Government	-	-	-	-
Land Conservation/Forest	-	44,710.29	44,710.29	-
LW Business Park	-	-	-	-
Old Abe Trail-Forest	-	-	-	-
Register in Probate	-	-	-	-
Veterans Services	-	-	-	-
Zoning	-	-	-	-
Total	$ -	$ 97,445.25	$ 97,445.25	$ -

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
BRIDGES - CHIPPEWA COUNTY
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 23

		01/01/21 Balance	2021 Approp	2021 Bonding	2021 FAS Rev.	2021 Transfer	2021 Expenditures	12/31/21 Balance
C.T.H. 'TT'	Cobban Bridge # 8915-01-01	$ 67,218.43		$ 200,000.00			$ 290,805.46	$ (23,587.03)
C.T.H. 'K'	Little Drywood Creek	12,853.66				(11,842.38)	1,011.28	$ -
C.T.H. 'Q'	CTH "Q" Bridge P 09-074	17,937.55				(3,843.52)	14,094.03	$ -
C.T.H. 'S'	Trout Creek Bridge P-09-933	(511.04)	400,000.00			(78,544.82)	306,944.14	$ 14,000.00
C.T.H. 'T'	CTH "T" Elk Creek Bridge P 09-399	0.00					643.74	$ (643.74)
C.T.H. 'T'	CTH "T" Bridge P-09-22	0.00					310.89	$ (310.89)
Miscellaneous Repair		(7,792.79)	209,000.00			94,230.72	123,377.54	$ 172,060.39
TOTAL		$ 89,705.81	$ 609,000.00	$ 200,000.00	$ -	$0.00	$ 737,187.08	$ 161,518.73

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
COUNTY AID BRIDGE
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 24

Town of Arthur	$	5,966.75
Town of Birch Creek		5,965.00
Town of Bloomer		1,061.67
Town of Cleveland		1,020.00
Town of Edson		4,021.82
Town of Estella		10,285.00
Town of Howard		3,135.08
Town of Lafayette		35,760.58
Town of Woodmohr		12,105.00
Town of Sigel		5,085.50
Total	$	84,406.40

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
ROAD CONSTRUCTION PROJECTS
2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 25

	Balance 1/01/21	Appropriations	Bonding	Revenue	Transfer	Total Available	Expenditures	Balance 12/31/21
Job No. 0511 "N"	$ 100.00					$ 100.00		$ 100.00
Job No. 1103 "X&J"	100.00					100.00		100.00
Job No. 1104 "N"	100.00					100.00		100.00
Job No. 1106 "B"	100.00					100.00		100.00
Job No. 1201 Var HRRR	100.00					100.00		100.00
Job No. 1202 "S"	6,506.90					6,506.90		6,506.90
Job No. 1302 "F"	100.00					100.00		100.00
Job No. 1401 "T"	100.00					100.00		100.00
Job No. 1420 "T"	100.00					100.00		100.00
Job No. 1506 "T"	100.00					100.00	5.74	94.26
Job No. 1507 "F"	100.00					100.00		100.00
Job No. 1701 "S"	3,000.00					3,000.00		3,000.00
Job No. 1905 "S"	356,545.10					356,545.10	347,369.40	9,175.70
Job No. 2004 "SS"	(19,941.55)	46,085.00		186,716.29	3,842.14	216,701.88	214,701.88	2,000.00
Job No. 2101 "SS"	(3,060.00)		917,148.38			914,088.38	914,088.38	0.00
Job No. 2102 "M"	0.00	480,000.00			(89,796.68)	390,203.32	390,203.32	0.00
Job No. 2103 "J"	0.00	405,000.00			(97,279.02)	307,720.98	307,720.98	0.00
Job No. 2104 "OO"	0.00	334,140.00			(77,001.76)	257,138.24	257,138.24	0.00
Job No. 2105 "F"	0.00	1,000,000.00	582,851.62			1,582,851.62	1,109,804.46	473,047.16
Job No. 2106 "M"	0.00	100,000.00			94,080.18	194,080.18	174,080.18	20,000.00
Job No. 2111 "J"	0.00	32,000.00		18,897.73		50,897.73	23,622.16	27,275.57
Job No. 2112 "J"	0.00	2,500.00		28,333.58		30,833.58	28,829.08	2,004.50
Job No. 2113 "X"	0.00					0.00	11,645.47	(11,645.47)
						0.00		0.00
Rut Wedging	0.00	150,000.00			(40,408.95)	109,591.05	109,591.05	0.00
Chip Seal	0.00	480,000.00			17,667.13	497,667.13	497,667.13	0.00
Miscellaneous Engineering	0.00	50,000.00			2,237.44	52,237.44	20,237.44	32,000.00
Road Project Culverts	0.00	240,015.00				240,015.00	75,289.64	164,725.36
Supervision (53313999)	0.00	490,000.00			86,379.43	576,379.43	576,379.43	0.00
Contingency	502,589.40	0.00			100,280.09	602,869.49	5.92	602,863.57
	$ 846,639.85	$ 3,809,740.00	$ 1,500,000.00	$ 233,947.60	$ -	$ 6,390,327.45	$ 5,058,379.90	$ 1,331,947.55
					To Bridge Const			

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
SALT BRINE WORKSHEET
2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 26

County: **Chippewa**
County Number: **09**

Labor		$	1,599.63
Fringe Benefit Costs			1,252.92
Supplementary Equipment (Example: Loader)			
Number of Hours used in Brining Operations	19.25		
State Rate	39.51		760.58
Brining Equipment Purchased by the County			
Depreciation	8,664.12		
Other Expenses (maintenance and repairs)	598.45		9,262.57
Buildings & Grounds Allocation			3,730.87
Utilities (if separately metered)			988.55
Other			-
Total Costs			17,595.12
Cost Allocations (Credits)			(8,328.34)
Net Reported Balance (Variance)		$	9,266.78
Gallons of Brine Dispersed in Current Year:			
State	104,583.60		
Other	22,058.75		
Total	126,642.35		
Per Gallon Charge (before Variance Adjustment)	0.138935514		
Variance Adjustment	0.04		
Salt Brine Production Charge per Gallon		**$**	**0.17**

Variance Computation

Reported Variance	9,266.78
Add January 1, 2021 Balance	(4,824.98)
December 31, 2021 Balance	4,441.80

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY - HIGHWAY INTERNAL SERVICE FUND
2021 ANALYSIS OF HIGHWAY FUNDS
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule 27

FUND	BALANCE 1/1/21	COUNTY TRANSFER & APPROPRIATIONS	INTERNAL TRANSFERS	REVENUE	TOTAL AVAILABLE	EXPENDITURES	BALANCE 12/31/21
ADMINISTRATION	$ (150,901.69)	$ 395,546.00	$ -	$ 468,391.93	$ 713,036.24	$ 735,290.58	$ (22,254.34)
LAND ACQUISITION	368,066.06	-	-	200.00	368,266.06	-	368,266.06
MACHINERY	1,674,656.69	-	-	3,565,922.05	5,240,578.74	3,785,987.28	1,454,591.46
MAINTENANCE-CTHS	(190,069.59)	-	-	1,892,661.23	1,702,591.64	1,930,369.53	(227,777.89)
WINTER MAINT-CTHS	529,756.54	1,600,000.00	-	36,829.05	2,166,585.59	1,377,771.66	788,813.93
ROAD CONSTRUCTION-CTHS	846,639.85	3,809,740.00	-	1,733,947.60	6,390,327.45	5,058,379.90	1,331,947.55
BRIDGE CONSTRUCTION-CTHS	89,705.81	609,000.00	-	200,000.00	898,705.81	737,187.08	161,518.73
BRIDGE CONSTRUCTION-LOCAL RD	194,849.32	49,453.00	-	-	244,302.32	84,406.40	159,895.92
GRAVEL PITS	(413,727.42)	-	-	760,731.90	347,004.48	498,187.47	(151,182.99)
NON HIGHWAY FLEET	(229,229.80)	633,906.77	-	69,921.34	474,598.31	530,590.73	(55,992.42)
	$ 2,719,745.77	$ 7,097,645.77	$ -	$ 8,728,605.10	$ 18,545,996.64	$ 14,738,170.63	$ 3,807,826.01

REVENUE		EXPENDITURES	
ADMINISTRATION:		**ADMINISTRATION:**	
RECORDS, REPORTS, OTHER STATE AID	$ 363,479.57	ADMINISTRATION	$ 735,290.58
ADMINISTRATION-LRIP	7,192.78		
DRIVEWAY/UTILITY PERMITS	29,945.00		
	468,391.93		735,290.58
LAND ACQUISITION:		**LAND ACQUISITION:**	
LAND REVENUE	200.00	GRAVEL PIT	0.00
	200.00		0.00
MACHINERY:		**MACHINERY:**	
MACHINERY REVENUE	3,536,881.49	PURCHASE OF MACHINERY & EQUIPMENT	1,483,996.10
BITUMINOUS OPERATIONS (NET)	(94,659.65)	OPERATION OF EQUIPMENT	2,165,398.36
PROCEEDS FROM SALE OF EQUIPMENT	70,771.00	EQUIPMENT STORAGE	230,222.37
INSURANCE PROCEEDS	0.00	NONOPERATING DEPRECIATION	20,443.73
PBM NET REVENUES	52,929.21	DEPRECIATION ALLOCATIONS NET AGAINST EQUIPMENT OPERATIONS	(326,692.07)
		STATE SALT STORAGE	5,582.05
		BUILDINGS & GROUNDS	91,501.00
		NET TRANSFER MATERIAL & SUPPLIES	103,984.57
		MAJOR REPAIRS	11,551.17
	3,565,922.05		3,785,987.28
MAINTENANCE-CTHS:		**MAINTENANCE-CTHS:**	
LOCAL TRANSPORTATION AIDS	1,891,664.16	MAINTENANCE OF CTHS	1,930,369.53
MISC REVENUE	997.07		
	1,892,661.23		1,930,369.53
WINTER MAINT-CTHS:		**WINTER MAINT-CTHS:**	
VEHICLE REGISTRATION FEE	1,205.00	WINTER MAINTENANCE OF CTHS	1,377,771.66
NET TRANSFER MATERIAL & SUPPLIES	35,624.05	NET TRANSFER MATERIAL & SUPPLIES	0.00
	36,829.05		1,377,771.66
ROAD CONSTRUCTION-CTHS:		**ROAD CONSTRUCTION-CTHS:**	
STP (FAS) REVENUE	233,947.60	ROAD CONSTRUCTION	5,058,379.90
BOND REVENUE - CONSTRUCTION	1,500,000.00		
	1,733,947.60		5,058,379.90
BRIDGE CONSTRUCTION-CTHS:		**BRIDGE CONSTRUCTION-CTHS:**	
BOND REVENUE - CONSTRUCTION	200,000.00	COUNTY BRIDGE CONSTRUCTION	737,187.08
	200,000.00		737,187.08
BRIDGE CONSTRUCTION-LOCAL RD:		**BRIDGE CONSTRUCTION-LOCAL RD:**	
BRIDGE STATE AID-LOCAL RD	-	COUNTY AID BRIDGE	84,406.40
	-		84,406.40
GRAVEL PITS:		**GRAVEL PITS:**	
GRAVEL SALES	521,675.72	OPERATION OF GRAVEL PITS	498,187.47
GRAVEL INVENTORY ADJUSTMENT	239,056.18	GRAVEL INVENTORY ADJUSTMENT	0.00
	760,731.90		498,187.47
NON HIGHWAY FLEET REVENUES:		**NON HIGHWAY FLEET COSTS:**	
COUNTY DEPARTMENT BILLINGS	40,583.25	OPERATING EXPENSES	333,987.73
SALE OF VEHICLES	29,338.09	VEHICLE PURCHASES	196,603.00
	69,921.34		530,590.73
TOTAL	$ 8,728,605.10	TOTAL	$ 14,738,170.63

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

NON-HIGHWAY FLEET VEHICLES

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY
HIGHWAY INTERNAL SERVICE FUND
NON HIGHWAY FLEET
Year Ended December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule A

Operating Revenues & Transfers:		
General Property Taxes	$ 200,000.00	
Billings to Departments	40,583.25	
Gain (Loss) on Sale of Equipment	3,592.65	
Interdepartmental Transfers:		
General Fund	233,906.77	
Sales Tax Fund	200,000.00	
		$ 678,082.67
Expenses:		
Cost Pool Expenses	299,454.94	
Shop Overhead	34,532.79	
Depreciation:		
Inventory	178,119.55	
		512,107.28
Excess Operating Revenues Over Operating Expenses and Transfers		165,975.39
Beginning Net Position		615,815.74
Ending Net Position		$ 781,791.13

		12/31/21
Cash		$ -
Non Highway Fleet Vehicles	$ 1,976,378.17	
Accumulated Depreciation	(1,138,594.62)	837,783.55
Due to General Highway Department		55,992.42
Ending Net Position		$ 781,791.13

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
TRUCKS & AUTOS											
743	856.71	12.39	24.57	349.38	16.80	0.00	89.74	2,986.98	4,336.57	8,504.00	4,337.04
744	0.00	12.39	24.57	344.46	16.80	0.00	89.74	2,986.98	3,474.94	7,868.00	4,012.68
745	615.48	14.58	24.57	344.58	16.80	0.00	89.74	2,986.98	4,092.73	6,479.00	3,304.29
746	658.98	12.38	1,075.73	1,350.78	735.51	431.60	94.74	0.00	4,359.72	5,595.00	2,853.45
747	434.65	0.00	169.49	407.48	115.89	101.95	89.74	0.00	1,319.20	727.00	370.77
748	208.32	0.00	71.77	341.24	49.07	0.00	89.74	0.00	760.14	1,030.00	525.30
749	331.66	9.69	416.16	400.49	284.54	123.95	89.74	0.00	1,656.24	3,102.00	1,582.02
750	93.55	0.00	22.25	99.95	15.21	0.00	89.74	0.00	320.70	634.00	323.34
751	70.56	0.00	119.25	99.95	81.53	0.00	99.74	0.00	471.03	811.00	413.61
752	2,708.80	36.35	406.62	794.17	278.02	458.48	89.74	0.00	4,772.18	0.00	0.00
753	1,838.15	38.60	405.94	591.57	277.55	0.00	89.74	468.73	3,710.28	0.00	0.00
754	323.18	11.57	259.04	394.72	177.11	130.95	89.74	354.27	1,740.58	0.00	0.00
756	1,148.53	12.39	23.85	344.78	16.31	0.00	89.74	0.00	1,635.60	0.00	0.00
757	887.62	0.00	0.00	341.24	0.00	0.00	89.74	0.00	1,318.60	0.00	0.00
759	2,599.19	51.46	71.96	356.08	49.20	0.00	89.74	5,061.20	8,278.83	0.00	0.00
761	1,797.92	26.97	318.38	553.87	217.69	0.00	89.74	4,413.60	7,418.17	0.00	0.00
762	2,043.38	41.21	146.70	362.28	100.30	0.00	89.74	4,413.60	7,197.21	0.00	0.00
763	970.51	12.38	515.35	615.90	352.36	95.81	89.74	3,577.30	6,229.35	8,355.00	4,261.05
764	640.73	12.39	122.85	347.53	84.00	0.00	94.74	3,577.30	4,879.53	5,698.00	2,905.98
765	807.46	14.58	48.64	354.66	33.26	0.00	94.74	3,577.30	4,930.64	8,187.00	4,175.37
766	958.19	24.01	120.75	487.42	82.56	0.00	99.74	3,577.30	5,349.97	9,524.00	4,857.24
770	896.69	14.59	72.68	640.80	49.69	0.00	89.74	3,202.67	4,966.86	7,635.00	3,893.85

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
771	702.57	0.00	48.11	619.92	32.89	0.00	89.74	3,202.67	4,695.90	5,426.00	2,767.26
773	5,071.24	79.75	831.34	663.62	568.41	500.80	89.74	4,490.70	12,295.60	0.00	0.00
774	1,155.55	28.07	48.42	348.53	33.11	0.00	89.74	4,491.40	6,194.82	0.00	0.00
780	571.28	14.58	72.68	346.94	49.69	0.00	89.74	639.12	1,784.03	0.00	0.00
794	2,466.91	40.45	216.22	366.44	147.84	221.99	89.74	4,114.10	7,663.69	0.00	0.00
795	80.75	16.38	116.60	461.77	79.72	0.00	89.74	0.00	844.96	0.00	0.00
796	390.75	16.45	48.42	346.55	33.11	0.00	89.74	4,699.90	5,624.92	0.00	0.00
799	833.20	23.95	219.88	462.90	150.34	0.00	89.74	0.00	1,780.01	0.00	0.00
802	1,045.85	28.06	516.58	694.23	353.20	215.80	89.75	0.00	2,943.47	0.00	0.00
804	497.70	13.30	147.83	359.16	101.08	383.24	89.75	3,565.50	5,157.56	0.00	0.00
807	0.00	0.00	351.80	125.00	240.54	0.00	89.74	0.00	807.08	0.00	0.00
808	769.62	12.38	146.58	351.36	100.22	0.00	89.75	0.00	1,469.91	0.00	0.00
809	1,686.76	24.01	386.45	377.90	264.23	726.23	89.75	0.00	3,555.33	0.00	0.00
810	5,227.81	50.17	501.94	607.31	343.19	526.44	89.75	0.00	7,346.61	0.00	0.00
811	1,530.67	24.01	265.77	473.71	181.71	513.19	89.75	3,578.90	6,657.71	0.00	0.00
812	2,399.20	43.40	95.59	355.98	65.36	0.00	89.75	3,945.74	6,995.02	0.00	0.00
813	1,775.22	12.39	23.85	234.92	16.31	0.00	89.75	7,435.20	9,587.64	0.00	0.00
815	4,372.98	52.22	361.20	1,851.04	246.96	600.00	89.75	8,288.85	15,863.00	0.00	0.00
816	2,641.57	43.41	3,888.49	1,526.66	2,658.67	0.00	89.75	5,092.45	15,941.00	0.00	0.00
817	2,423.84	31.02	4,356.68	1,841.39	2,978.79	0.00	89.75	0.00	11,721.47	0.00	0.00
818	979.51	16.44	3,647.12	1,636.22	2,493.64	0.00	89.75	4,408.70	13,271.38	0.00	0.00
819	49.86	0.00	1,693.23	1,499.25	1,157.71	0.00	89.75	1,603.87	6,093.67	0.00	0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
820	6,190.52	79.76	910.35	2,636.94	622.43	1,176.56	89.75	0.00	11,706.31	0.00	0.00
822	4,585.47	63.32	529.38	394.48	361.95	726.23	89.74	5,950.62	12,701.20	0.00	0.00
824	4,990.56	55.04	414.19	598.11	283.19	526.44	89.74	0.00	6,957.27	0.00	0.00
825	2,943.98	36.35	2,566.68	1,541.55	1,754.91	0.00	89.74	0.00	8,933.21	0.00	0.00
826	1,693.73	11.57	23.32	346.34	15.94	0.00	89.74	1,421.46	3,602.10	0.00	0.00
827	2,280.60	50.17	239.29	372.03	163.61	600.00	89.74	5,166.58	8,962.02	0.00	0.00
828	1,353.25	12.39	23.85	350.47	16.31	0.00	89.74	2,774.41	4,620.42	0.00	0.00
829	5,066.38	79.00	1,018.57	393.32	696.43	600.00	89.74	9,535.81	17,479.24	0.00	0.00
830	0.00	0.00	34.36	931.23	23.49	0.00	89.74	0.00	1,078.82	0.00	0.00
831	0.00	0.00	0.00	931.23	0.00	0.00	89.74	0.00	1,020.97	0.00	0.00
832	0.00	0.00	0.00	341.23	0.00	0.00	89.74	0.00	430.97	0.00	0.00
833	0.00	0.00	0.00	341.23	0.00	0.00	89.74	0.00	430.97	0.00	0.00
836	0.00	0.00	523.69	304.10	358.06	0.00	89.74	0.00	1,275.59	0.00	0.00
840	484.36	23.95	1,267.12	439.77	866.37	0.00	89.74	0.00	3,171.31	0.00	0.00
842	1,512.29	41.22	392.81	641.81	268.58	0.00	89.74	4,080.70	7,027.15	0.00	0.00
843	1,360.88	28.01	168.27	393.25	115.05	505.24	89.74	0.00	2,660.44	0.00	0.00
844	3,083.05	67.37	896.01	862.75	612.63	505.24	89.74	4,035.00	10,151.79	0.00	0.00
846	1,343.40	12.39	453.15	626.77	309.83	0.00	89.74	0.00	2,835.28	0.00	0.00
855	2,582.72	24.01	975.11	599.89	666.71	0.00	89.74	12,217.57	17,155.75	0.00	0.00
856	3,898.95	50.93	649.63	563.25	444.17	715.23	89.74	5,181.08	11,592.98	0.00	0.00
857	4,405.55	50.93	722.88	478.85	494.25	0.00	89.74	6,354.77	12,596.98	0.00	0.00
858	4,429.40	62.55	721.59	634.50	493.37	866.30	89.74	6,373.05	13,670.50	0.00	0.00
859	2,897.12	65.23	360.48	392.18	246.47	479.64	89.74	4,061.40	8,592.26	0.00	0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
OPERATION OF NON-HIGHWAY FLEET
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

SCHEDULE A1

UNIT NO.	FUEL	LUB & ANTIF	LABOR	MATERIAL	OVERHEAD	TIRES & BATTERIES	SUNDRY	DEPRECIATION	TOTAL COST	HRS MI CY DYS T	REVENUE
860	1,633.04	12.39	242.10	448.81	165.53	0.00	89.74	0.00	2,591.61	0.00	0.00
861	922.39	23.25	511.03	384.55	349.41	0.00	89.74	0.00	2,280.37	0.00	0.00
863	868.40	11.57	1,083.44	30.40	740.78	0.00	89.74	0.00	2,824.33	0.00	0.00
864	3,434.23	51.08	2,072.92	2,226.03	1,417.32	1,307.51	89.74	0.00	10,598.83	0.00	0.00
866	2,887.40	47.98	1,998.81	609.31	1,366.64	592.28	89.74	0.00	7,592.16	0.00	0.00
877	459.40	9.72	244.26	623.22	167.01	0.00	89.74	0.00	1,593.35	0.00	0.00
881	2,184.00	52.85	218.66	365.82	149.50	479.64	89.74	4,061.40	7,601.61	0.00	0.00
882	4,537.56	52.85	834.60	781.58	570.64	584.28	89.74	0.00	7,451.25	0.00	0.00
883	5,207.07	92.15	1,465.14	1,424.06	1,001.76	584.28	89.74	0.00	9,864.20	0.00	0.00
884	5,598.81	67.43	1,051.05	669.03	718.63	592.28	89.74	0.00	8,786.97	0.00	0.00
885	3,916.77	62.55	843.99	1,247.67	577.06	1,015.37	89.74	0.00	7,753.15	0.00	0.00
886	4,898.86	91.38	641.48	726.92	438.60	723.23	89.74	0.00	7,610.21	0.00	0.00
887	5,288.39	65.17	1,313.11	1,595.95	897.81	584.28	89.74	0.00	9,834.45	0.00	0.00
889	4,310.30	67.37	846.15	562.65	578.54	880.42	89.74	6,164.38	13,499.55	0.00	0.00
890	6,210.65	75.00	1,803.18	1,931.17	1,232.89	715.23	89.74	0.00	12,057.86	0.00	0.00
TOTALS	**$ 165,022.58**	**$ 2,525.30**	**$ 50,506.55**	**$ 54,216.58**	**$ 34,532.79**	**$ 19,790.11**	**$ 7,393.82**	**$ 178,119.55**	**$ 512,107.29**		**$ 40,583.25**

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2021 DEPREC.	BOOK VALUE 12/31/2021
18511	Non-Hwy Fleet					
	SHERIFF'S DEPT.					
802	Chev Impala	2014	18,075.50	15,364.17	0.00	2,711.33
804	Chev Impala	2017	20,973.50	13,667.75	3,565.50	3,740.25
805	Ford Explorer (Drug Car)	2002	0.00	0.00	0.00	0.00
808	Ford Explorer	2013	25,879.50	22,497.50	0.00	3,382.00
809	Ford Explorer	2013	25,879.50	22,497.50	0.00	3,382.00
810	2014 Chev Silver	2013	32,237.10	27,401.10	0.00	4,836.00
811	2018 Chev Impala	2018	21,052.50	9,245.49	3,578.90	8,228.11
812	Chev Silverado	2020	31,818.50	1,125.93	3,945.74	26,746.83
813	Ford Transit Van	2020	43,736.50	1,239.20	7,435.20	35,062.10
815	Ford Utility	2020	35,111.50	0.00	8,288.85	26,822.65
816	Ford Utility	2020	35,111.50	0.00	5,092.45	30,019.05
817	Ford Utility	2020	35,111.50	0.00	4,408.70	30,702.80
818	Ford Utility	2020	35,111.50	0.00	1,603.87	33,507.63
819	Ford Utility	2020	35,111.50	0.00	0.00	35,111.50
820	Ford Utility	2015	26,668.50	22,668.49	0.00	4,000.01
822	Ford Utility	2015	26,672.50	15,947.18	5,950.62	4,774.70
824	Chev Tahoe	2012	30,274.50	25,733.50	0.00	4,541.00
825	Chev Tahoe	2012	30,274.50	25,733.50	0.00	4,541.00
827	Ford Utility	2019	33,016.50	4,740.03	5,166.58	23,109.89
828	Ford Utility	2019	33,016.50	1,894.32	2,774.41	28,347.77
829	Ford Utility	2019	33,111.50	4,655.46	9,535.81	18,920.23
830	Ford Utility	2021	35,021.50	0.00	0.00	35,021.50
831	Ford Utility	2021	35,021.50	0.00	0.00	35,021.50
832	Ford Utility	2021	35,021.50	0.00	0.00	35,021.50
833	Ford Utility	2021	35,021.50	0.00	0.00	35,021.50
840	Chev Traverse	2011	27,010.50	22,958.50	0.00	4,052.00
844	Dodge Caravan	2017	23,735.50	14,795.00	4,035.00	4,905.50
855	Ford Utility	2018	30,287.50	13,090.81	12,217.57	4,979.12
856	Ford Utility	2018	30,287.50	10,851.31	5,181.08	14,255.11
857	Ford Utility	2018	30,287.50	13,945.02	6,354.77	9,987.71
858	Ford Utility	2018	30,287.50	13,952.49	6,373.05	9,961.96
859	Dodge Caravan	2019	23,890.50	7,445.90	4,061.40	12,383.20
860	Ford Utility	2014	26,676.50	22,675.02	0.00	4,001.48
861	Ford Utility	2014	26,676.50	22,675.02	0.00	4,001.48
881	Dodge Caravan	2019	23,890.50	6,769.00	4,061.40	13,060.10
882	Ford Utility	2016	27,755.50	23,592.00	0.00	4,163.50
883	Ford Utility	2016	27,755.50	23,592.00	0.00	4,163.50
884	Ford Utility	2016	27,755.50	23,591.99	0.00	4,163.51
885	Ford Utility	2016	27,755.50	23,592.00	0.00	4,163.50
886	Ford Utility	2016	27,755.50	23,591.99	0.00	4,163.51

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2021 DEPREC.	BOOK VALUE 12/31/2021
887	Ford Utility	2016	27,755.50	23,592.00	0.00	4,163.50
889	Ford Utility	2017	29,133.50	18,050.11	6,164.39	4,919.00
890	Ford Utility	2017	33,218.95	28,235.95	0.00	4,983.00
	Subtotals		$1,250,246.05	$551,407.23	$109,795.29	$589,043.53
	ZONING/LAND RECORD/SURVEYOR DEPARTMENT					
752	Ford Truck	2012	21,210.50	18,028.00	0.00	3,182.50
753	Ford Truck	2012	21210.50	17,559.27	468.73	3,182.50
754	Ford Truck	2012	21210.50	12,597.76	354.27	8,258.47
761	Ford Truck	2017	25,962.50	16,183.20	4,413.60	5,365.70
762	Ford Truck	2017	25,962.50	16,183.20	4,413.60	5,365.70
773	Chev Silver	2019	26,415.50	7,484.50	4,490.70	14,440.30
774	Chev Silver	2019	26,419.50	7,485.67	4,491.40	14,442.43
	Subtotals		$168,391.50	$95,521.60	$18,632.30	$54,237.60
	FACILITIES/PARKS					
756	Ford F-150	2007	$20,701.33	$17,596.33	$0.00	$3,105.00
757	Ford F-150	2007	20,203.71	17,172.71	0.00	3,031.00
759	Chev Silver	2019	29,771.50	8,435.33	5,061.20	16,274.97
846	Ford Crew Cab	2000	24,096.00	24,096.00	0.00	0.00
	Subtotals		$94,772.54	$67,300.37	$5,061.20	$22,410.97
	CORONER					
842	Dodge Caravan	2018	24,003.50	11,221.93	4,080.70	8,700.87
843	Dodge Caravan	2015	22,002.50	18,702.00	0.00	3,300.50
			46,006.00	29,923.93	4,080.70	12,001.37
	LAND CONSERVATION & FOREST MANAGEMENT					
780	Ford Truck	2012	21,210.50	6,516.43	639.12	14,054.95
796	Chevrolet Truck	2019	27,646.50	8,224.83	4,699.90	14,721.77
799	Ford Truck	2007	19893.31	16909.31	0.00	2984.00
877	Chevrolet Truck	2005	15,334.00	15,334.00	0.00	0.00
	Subtotals		$84,084.31	$46,984.57	$5,339.02	$31,760.72
	SHARED VEHICLES					
743	Ford Fusion	2018	$17,570.50	$7,965.29	$2,986.98	$6,618.23
744	Ford Fusion	2018	17,570.50	7,965.29	2986.98	6,618.23
745	Ford Fusion	2018	17,570.50	7,965.29	2986.98	6,618.23
746	Chev Impala	2013	18,001.50	15,301.50	0.00	2,700.00
747	Chev Impala	2013	18,001.50	15,301.50	0.00	2,700.00
748	Chev Impala	2013	18,001.50	15,301.50	0.00	2,700.00
749	Chev Impala	2013	18,001.50	15,301.50	0.00	2,700.00
763	Chev Impala	2017	21,042.94	13,712.98	3,577.30	3,752.66

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
INVENTORY OF NON-HIGHWAY FLEET VEHICLES
December 31, 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule B

UNIT NO.	ITEM	DATE ACQUIRED	ORIGINAL COST	PRIOR YEARS' DEPREC.	2021 DEPREC.	BOOK VALUE 12/31/2021
764	Chev Impala	2018	21,042.94	13,712.98	3,577.30	3,752.66
765	Chev Impala	2019	21,042.94	13,712.98	3,577.30	3,752.66
766	Chev Impala	2020	21,042.95	13,712.99	3,577.30	3,752.66
770	Chrysler Voyager	2021	28,258.50	0.00	3,202.67	25,055.83
771	Chrysler Voyager	2021	28,258.50	0.00	3,202.67	25,055.83
	Subtotals		$265,406.27	$139,953.80	$29,675.48	$95,776.99
	DEPARTMENT OF AGING					
794	Dodge Caravan	2020	$24,200.50	$3,085.58	$4,114.10	$17,000.82
795	Chev Truck	2009	17,634.50	14,989.50	0.00	2,645.00
	Subtotals		$41,835.00	$18,075.08	$4,114.10	$19,645.82
	EMERGENCY GOVT					
826	Chev Truck	2012	$25,636.50	$11,308.49	$1,421.46	$12,906.55
	Sheriff's Dept		$1,250,246.05	$551,407.23	$109,795.29	$589,043.53
	Zoning/Land Records Dept		168,391.50	95,521.60	18,632.30	54,237.60
	Facilities & Parks		94,772.54	67,300.37	5,061.20	22,410.97
	Coroner		46,006.00	29,923.93	4,080.70	12,001.37
	Land Conservation/Forest Man.		84,084.31	46,984.57	5,339.02	31,760.72
	Human Services		265,406.27	139,953.80	29,675.48	95,776.99
	Department of Aging		41,835.00	18,075.08	4,114.10	19,645.82
	Emergency Govt		25,636.50	11,308.49	1,421.46	12,906.55
	Totals		$1,976,378.17	$960,475.07	$178,119.55	$837,783.55

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
NON-HIGHWAY FLEET VEHICLES PURCHASED
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule C

UNIT NO.	TYPE OF EQUIPMENT	CASH	TRADED IN BOOK VALUE	TOTAL COST	UNIT TRADED
770	Chrysler Voyager	28,258.50	0.00	28,258.50	
771	Chrysler Voyager	28,258.50	0.00	28,258.50	
830	Ford Explorer	35,021.50	0.00	35,021.50	
831	Ford Explorer	35,021.50	0.00	35,021.50	
832	Ford Explorer	35,021.50	0.00	35,021.50	
833	Ford Explorer	35,021.50	0.00	35,021.50	
	TOTAL	$196,603.00	$0.00	$196,603.00	

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

CHIPPEWA COUNTY HIGHWAY DEPARTMENT
NON-HIGHWAY FLEET VEHICLES SOLD
YEAR 2021
(SEE ACCOUNTANTS' COMPILATION REPORT)

Schedule D

UNIT NO.	ITEM	COST	PRIOR YEARS' DEPRECIATION	2021 DEPRECIATION	BOOK VALUE WHEN SOLD	SALES OR RECOVERY SALE PRICE	GAIN/(LOSS)
VEHICLES SOLD							
750	Dodge Caravan	$21,968.50	$18,673.50	$0.00	$3,295.00	$5,875.00	$2,580.00
807	Ford Expedition	26,488.50	22,515.50	0.00	3,973.00	1,876.00	(2,097.00)
751	Dodge Caravan	21,968.50	18,673.50	0.00	3,295.00	6,501.00	3,206.00
863	Ford Utility	26,676.50	22,675.02	0.00	4,001.48	3,001.00	(1,000.48)
836	Ford Crown Vic	21,186.50	18,008.50	0.00	3,178.00	2,126.00	(1,052.00)
866	Ford Utility	26,676.50	22,675.02	0.00	4,001.48	4,950.00	948.52
846	Ford Utility	26,676.50	22,675.02	0.00	4,001.48	5,009.09	1,007.61
	Totals	$171,641.50	$145,896.06	$0.00	$25,745.44	$29,338.09	$3,592.65
INSURANCE RECOVERY							
	Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Attachment: 5-3a 2021 year end financial report (Temp) (Converted) (7030 : A. 2021 Year End Financial Report)

2022 ANALYSIS OF HIGHWAY FUNDS

FUND	BALANCE 01/01/22	TRANSFERS & APPROP.	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 4/30/2022
ADMINISTRATION	(22,254.34)	435,758.00	133,748.78	547,252.44	194,388.43	352,864.01
LAND ACQUISITION	368,266.06	0.00	0.00	368,266.06	0.00	368,266.06
TOTAL MACHINERY	1,454,591.46	0.00	1,256,704.77	2,711,296.23	1,386,894.74	1,324,401.49
MACHINERY	0.00		1,256,704.77	1,256,704.77	1,224,809.08	
BUILDINGS & GROUNDS					162,085.66	
TOTAL MAINTENANCE	561,036.04	1,600,000.00	645,013.69	2,806,049.73	1,538,098.61	1,267,951.12
MAINTENANCE-CTHS	(227,777.89)	200,000.00	485,120.83	457,342.94	617,685.99	(160,343.05)
WINTER MAINT-CTHS	788,813.93	1,400,000.00	159,892.86	2,348,706.79	920,412.62	1,428,294.17
ROAD CONST-CTHS	1,331,947.55	2,823,900.00	46,972.49	4,202,820.04	282,533.27	3,920,286.77
BRIDGE CONST-CTHS	161,518.73	744,840.00	27,807.80	934,166.53	83,124.01	851,042.52
BRIDGE CONST-LOCAL RD	159,895.92	269,150.00	0.00	429,045.92	193,565.12	235,480.80
GRAVEL PITS	(151,182.99)	0.00	10,973.73	(140,209.26)	54,174.45	(194,383.71)
TOTAL NON-HIGHWAY FLEET	(55,992.42)	475,000.00	8,739.36	427,746.94	111,815.75	315,931.19
NON-HIGHWAY FLEET - OPERATIONS	(27,784.60)	200,000.00	8,739.36	180,954.76	111,815.75	69,139.01
NON-HIGHWAY FLEET - VEHICLES	(28,207.82)	275,000.00	0.00	246,792.18	0.00	246,792.18
TOTALS	**3,807,826.01**	**6,348,648.00**	**2,129,960.62**	**12,286,434.63**	**3,844,594.38**	**8,441,840.25**

Attachment: 5-3B - Fin 1 - Fund Analysis 2022.04.30 (7031 : B. Financial Report)

County Aid Bridges

4/30/2022

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2022 County Pymts	Remaining Balance
2022	Arthur	155th Ave	450 ft East of 250th Street	Sec. 19, T30N, R6W	Design Fees to Replace existing Bridge P-09-119	$ 14,600.00	$ 7,300.00	$ 7,300.00	$ 6,630.40	$ 669.60
2022	Colburn	160th Ave	4/10 mile E of Hwy G	Sec. 15,T31N,R5W	Replace 36" culvert	$ 2,500.00	$ 1,250.00	$ 1,250.00		$ 1,250.00
2022	Colburn	160th Ave	5.5/10 mile E of Hwy G	Sec. 15, T31N, R5W	Replace 36" culvert	$ 2,500.00	$ 1,250.00	$ 1,250.00		$ 1,250.00
2022	Colburn	355th St	20 ft S of Hwy S	Sec. 26, T31N, R5W	Replace 36" culvert	$ 2,000.00	$ 1,000.00	$ 1,000.00		$ 1,000.00
2022	Cooks Valley	10th St	1,000 ft S of 170th Ave	Sec. 18, T30N, R10W	Replace 36" culvert	$ 3,200.00	$ 1,600.00	$ 1,600.00		$ 1,600.00
2022	Eagle Point	155th Ave	4,000 ft E of 145th St	Sec. 21,T30N,R8W	Replace 36" culvert	$ 5,000.00	$ 2,500.00	$ 2,500.00		$ 2,500.00
2022	Eagle Point	155th Ave	3,250 ft W of STH 124	Sec. 19, T30N,R8W	Replace 48" steel culvert	$ 6,000.00	$ 3,000.00	$ 3,000.00		$ 3,000.00
2022	Eagle Point	133rd St	1,770 ft N of 120th Ave	Sec. 6,T29N,R8W	Replace existing bridge P-09-142	$ 400,000.00	$ 200,000.00	$ 200,000.00	$ 160,321.84	$ 39,678.16
2022	Eagle Point	185th St	4,700 ft N of 145th Ave	Sec. 24, T30N,R8W	Replace 36" x 50' culvert	$ 4,000.00	$ 2,000.00	$ 2,000.00		$ 2,000.00
2022	Estella	240th Ave	2/10 mile West	Sec. 4, T31N,R6W	Replace 60" cement culvert	$ 17,000.00	$ 8,500.00	$ 8,500.00		$ 8,500.00
2022	Estella	240th Ave	3/10 mile West	Sec. 4, T31N,R6W	Repair Fisher River Bridge	$ 18,000.00	$ 9,000.00	$ 9,000.00		$ 9,000.00
2022	Sampson	290th Ave	2,680 ft W of 152nd Street	Sec. 9,T32N,R8W	Replace 72" culvert	$ 25,000.00	$ 12,500.00	$ 12,500.00	$ 10,614.21	$ 1,885.79
2022	Sigel	240th St	1,150 ft S of 40th Ave	Sec. 23, T28N,R7W	Design Fees to Replace existing Bridge P-09-176	$ 14,500.00	$ 7,250.00	$ 7,250.00	$ 4,353.23	$ 2,896.77
2022	Sigel	10th Ave	.4 mile E of 250th St	Sec. 31,T28N,R6W	Repair undermining of existing culvert	$ 8,500.00	$ 4,250.00	$ 4,250.00	$ 2,921.34	$ 1,328.66
2022	Woodmohr	120th St	600 ft S of SS	Sec. 13/14, T30N,R9W	Replace 36" culvert	$ 3,500.00	$ 1,750.00	$ 1,750.00	$ 2,888.60	$ (1,138.60)
2022	Woodmohr	145th Ave	2,600 ft E of 87th St	Sec. 28,T30N,R9W	Replace 60" culvert	$ 12,000.00	$ 6,000.00	$ 6,000.00	$ 5,835.50	$ 164.50
							$ -	$ -		$ -
				TOTALS		**$ 538,300.00**	**$ 269,150.00**	**$ 269,150.00**	**$ 193,565.12**	**$ 75,584.88**

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/22 Balance	2022 County Pymts	Remaining Balance
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	$ 67,002.18		$ 67,002.18
								$ -
								$ -
Miscellaneous Balance						$ 92,893.74		$ 92,893.74
				TOTALS		**$ 159,895.92**	**$ -**	**$ 159,895.92**

Total Balance of County Aid Bridges

$ 193,565.12 **$ 235,480.80**

Attachment: 5-3B - Fin 2 - Bridge Aid 2022.04.30 (7031 : B. Financial Report)

2022 HIGHWAY BRIDGE CONSTRUCTION

Job No.	Description	1/1/2022	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 4/30/2022	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
2152 "G"	Design "G" Yellow River Bridge		34,840.00	27,807.80	62,647.80	30,605.54	32,042.26	111,552.20		143,594.46
2258 "T & K"	Design CTH "T" & "K" Bridges		60,000.00		60,000.00	24,035.11	35,964.89			35,964.89
					0.00		0.00			0.00
032 "TT"	"TT" Cobban Bridge	(23,587.03)			(23,587.03)	7,172.89	(30,759.92)	400,000.00	100,000.00	469,240.08
2151 "S"	CTH "S" Trout Creek Bridge B-09-399	14,000.00			14,000.00		14,000.00			14,000.00
2256 "T"	CTH "T" Elk Creek Bridge P-09-927	(643.74)	400,000.00		399,356.26	23,015.75	376,340.51			376,340.51
					0.00		0.00			0.00
001	Miscellaneous Bridge	169,549.50	250,000.00		419,549.50	(1,705.28)	421,254.78			421,254.78
	Total Misc. Repairs Expenditures YTD					(1,705.28)	421,254.78	0.00	0.00	421,254.78
	Projects Under Review for Closing With State	2,200.00			2,200.00	0.00	2,200.00			2,200.00
	TOTALS	**161,518.73**	**744,840.00**	**27,807.80**	**934,166.53**	**83,124.01**	**851,042.52**	**511,552.20**	**100,000.00**	**1,462,594.72**

Attachment: 5-3B - Fin 3 - Bridge Constr 2022.04.30 (7031 : B. Financial Report)

2022 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2022	Appropriations	Transfer	Total Available	Expenditures YTD	Balance 4/30/22	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
2004 "SS"	83rd to Q (Design) (STPR)	2,000.00			2,000.00		2,000.00				2,000.00
2111 "J"	CTH J (Design) 50th Ave Intersection	27,275.57		6,225.09	33,500.66	7,780.88	25,719.78		102,877.18		128,596.96
2112 "J"	CTH J (Design) 50th Ave SRTS Path	2,004.50		30,192.68	32,197.18	35,304.77	(3,107.59)		101,660.48	23,827.63	122,380.52
2113 "X"	CTH X (Design) 197th St - CTH XX	(11,645.47)	77,240.00	10,554.72	76,149.25	13,193.40	62,955.85		298,405.28		361,361.13
2214 "O"	CTH O (Design) CTH XX - CTH EE	0.00			0.00	6,850.00	(6,850.00)				(6,850.00)
2215 "ZZ"	CTH ZZ (Design) STH 178 - STH 64	0.00			0.00	5,250.00	(5,250.00)				(5,250.00)
2216 "C"	CTH C (Design) STH 40 - CTH F	0.00			0.00	6,250.00	(6,250.00)				(6,250.00)
					0.00		0.00				0.00
1905 "S"	US 53 east ramps to the east about 1640 feet	9,175.70			9,175.70		9,175.70				9,175.70
2105 "F"	CTH F STH 64 - CTH M	473,047.16			473,047.16		473,047.16				473,047.16
2106 "M"	CTH M Lake Holcombe - STH 27	20,000.00			20,000.00		20,000.00				20,000.00
2207 "SS"	CTH SS 83rd St - CTH Q	0.00	555,804.00		555,804.00	878.36	554,925.64		2,221,025.00		2,775,950.64
2208 "XX"	CTH XX CTH X - CTH O	0.00	660,000.00		660,000.00	508.35	659,491.65				659,491.65
2209 "X"	CTH X CTH XX - 250th St	0.00	115,000.00		115,000.00	300.00	114,700.00	485,000.00			599,700.00
2210 "S"	CTH S CTH Q - STH 124	0.00			0.00		0.00	315,000.00			315,000.00
2220 "N"	CTH N 40th St - CTH T	0.00			0.00	316.07	(316.07)	400,000.00			399,683.93
					0.00		0.00				0.00
					0.00		0.00				0.00
555	Rut Wedging	0.00	150,000.00		150,000.00		150,000.00				150,000.00
666	Chip Sealing	0.00	580,000.00		580,000.00		580,000.00				580,000.00
444	Miscellaneous Engineering	32,000.00	50,000.00		82,000.00		82,000.00				82,000.00
888	Miscellaneous Road Projects/Culverts	164,725.36	145,856.00		310,581.36	291.13	310,290.23				310,290.23
999	Supervision	0.00	490,000.00		490,000.00	205,610.31	284,389.69				284,389.69
777	Contingency	602,869.49			602,869.49		602,869.49				602,869.49
	Projects Under Review for Closing With State	10,495.24			10,495.24		10,495.24				10,495.24
	TOTALS	**1,331,947.55**	**2,823,900.00**	**46,972.49**	**4,202,820.04**	**282,533.27**	**3,920,286.77**	**1,200,000.00**	**2,723,967.94**	**23,827.63**	**7,868,082.34**

Attachment: 5-3B - Fin 4 - Highway Constr 2022.04.30 (7031 : B. Financial Report)

2022

SUMMER ROAD SCHOOL

(Highway Conference)

WISCONSIN COUNTY HIGHWAY ASSOCIATION

JUNE 6 - 8, 2022

CHULA VISTA RESORT

WISCONSIN DELLS, WI

HOSTED BY:
WCHA CONFERENCE COORDINATING COMMITTEE

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

2022 SUMMER ROAD SCHOOL
(Highway Conference)

CHULA VISTA RESORT

JUNE 6 - 8, 2022

WISCONSIN COUNTY HIGHWAY ASSOCIATION

2022 ASSOCIATION OFFICERS

Roland Hawk, Wood County.....President

Jon Johnson, Eau Claire County.....Past President

Rob Krejci, St. Croix County.....Secretary

Donna Kalata, Waushara County.....Past Chair

Kevin Koth, Lincoln County.....Chair

Tim Kessler, Washburn County …….....Vice Chair

Jim Griesbach, Marathon County .....Treasurer

Daniel J. Fedderly P.E., P.L.S., WCHA .....Executive Director

Gary L. Kennedy, WCHA .....Professional Development Director

HOST WCHA CONFERENCE COORDINATING COMMITTEE

Jim Griesbach, Marathon County, Chair
Travis Schultz, Juneau County
Todd Every, Kewaunee County
John Hanz, Lincoln County
Jon Johnson, Eau Claire County
Brian Field, Dodge County
Gary Gedart, Sawyer County
Jon Edgren, Ozaukee County
Brian Kelley, Chippewa County
Gary Kennedy, WCHA Professional Development Director
Rick Satterlee, Ayres Associates
Scott Whitsett, Jewell Associates

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Board of Directors

Southeast District
Commissioner: Allison Bussler, Waukesha County
Committee Member: Open

Southwest District
Commissioner: Kyle Kozelka, Crawford County
Committee Member: Tom Cornford, Crawford County

South Central District
Commissioner: Craig Hardy, Iowa County
Committee Member: Harvey Mandel, Green County

Central District
Commissioner: Nathan Check, Portage County
Committee Member: Open
WCHA Treasurer: James Griesbach, Marathon County
WCHA President: Roland Hawk, Wood County

West Central District
Commissioner: Brian Duell, Clark County
Committee Member: Dave Ostness, St. Croix County
WCHA Secretary: Rob Krejci, St. Croix County
WCHA Past President: Jon Johnson, Eau Claire County

Northeast District
Commissioner: Greg Schnell, Sheboygan County
Committee Member: Roger Te Stroete, Sheboygan County

North Central District
Commissioner: Joe Baratka, Price County
Committee Member: Open

Northwest District
Commissioner: Emil “Moe” Norby, Polk County
Committee Member: Marv Thompson, Barron County

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Monday, June 6, 2022

8:00 am – 4:00 pm Registration – Grand Ballroom Lobby

9:00 am – 3:00 pm Exhibit Areas Setup-Conference Center

9:30 am – 10:30 am WCHA Board of Directors-Chair, Kevin Koth & President, Roland Hawk
Sierra Room

10:30 am – 11:30 am Joint WCHA Legislative & WCA Transportation Steering Committees
Sierra Room Rob Krejci, WCHA Legislative Chair & Dave Ostness, WCA Legislative Chair

Lunch on your own

WCHA Committee Meetings

11:30 am – 12:30 pm

Aztec Room Bridge Committee – Pat Gavinski, Chair

Laguna Room Technical Advisory Committee – Scott Schmidt, Chair

Sierra Room Work Zone Safety Committee – Craig Hardy, Chair

Upper Dells Room ACME Committee, Kevin Lang, Chair

12:30 pm – 1:00 pm CHAPP's Committee, Gary Kennedy, Chair
Executive Board Room

12:30 pm – 1:30 pm

Laguna Room Safety/Training Committee – Duane Jorgenson, Chair

Sierra Room Utility Committee – Chris Hardy, Chair

Aztec Room Level of Service Committee – Brian Field, Chair

Upper Dells Room Machinery Management Committee-Bill Kern, Chair

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Monday, June 6, 2022 Continue

1:30 pm – 2:30 pm
Sierra Room

WCHA New Commissioners and Committee Chairs
(Open Session, Bring Your Questions)
Moderated by the WCHA Executive Committee

WCHA General Session

2:00 pm – 3:00 pm
Grand Ball Room

Ethic General Education Session
New Highway Committee Session
(What is your responsibility as a highway committee member (1.0 PDH)
Andy Phillips, Von briesen
Moderator: Kevin Koth, WCHA Chair

3:00 pm – 4:00 pm
Grand Ball Room

General Education Session
GTA (What a Committee Member needs to know & why) (1.0 PDH)
Tim Ramberg, Ram Resources LLC
Moderator: Kevin Koth, WCHA Chair

3:00 pm – 4:00 pm
Conference Rooms A - I

WCHA Associate Members & Corporate Sponsors
Scott Whitsett, Jewell Associates, Rick Satterlee, Ayres Associates
and Gary Kennedy, WCHA

4:00 pm – 6:00 pm

Group Welcome – Conference Center Rooms A thru I
Sponsor: **RtVision, Inc., Henry G. Meigs, LLC**

6:00 pm – 12:00 pm

Hospitality Rooms

Dinner is on your own

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Tuesday, June 7, 2022

7:00 am – 11:00 am **Registration** – Grand Ballroom Lobby

6:45 am – 8:00 am **Breakfast Buffet**: Served in Conference Center Rooms A thru I
Sponsors: **Jewell Associates Engineers, Inc.**

6:45 am – 8:00 am **Exhibit Areas Open**
Conference Center Room

8:00 am – 8:10 am **Opening Session and Welcome**
Grand Ball Room Gary Kennedy, WCHA Professional Development Director
- Host/WCHA Conference Coordinating Committee

INVOCATION - Jon Johnson, Eau Claire County Highway Commissioner

COLOR GUARD - PLEDGE OF ALLEGIANCE & STAR-SPANGLED BANNER
Presentation of Colors: Wisconsin Dells Legion

Singing by Ann Marie Austin

8:10 am – 8:20 am **Welcome to WCHA Summer Road School 2022**
- WCHA President, Roland Hawk, Wood County
- WCHA Chair, Kevin Koth, Lincoln County
- Introduction of New Commissioners

8:20 am – 8:30 am **Introduction of Executive Committee Officers & Board of Directors**
Moderator: WCHA President, Roland Hawk, Wood County
Moderator: WCHA Chair, Kevin Koth, Lincoln County

8:30 am – 9:00 am **Keynote Speaker - (0.5 PDH)**
Grand Ball Room Craig Thompson, Wisconsin Secretary of Transportation
Moderator: Daniel J. Fedderly P.E.; P.L.S. WCHA Executive Director

General Educational Session

9:00 am – 10:00 am **WisDOT Projects around the State for 2022**
Grand Ballroom **(what is happening in your backyard) (1.0 PDH)**
Rebecca Burkel, WisDOT
Moderator: Roland Hawk, WCHA President

10:00 am - 10:15 am Refreshment Break in Conference Center
Sponsor(s): **RtVision, Inc., Henry G. Meigs, LLC**

Highway Committee Member Orientation

10:15 am – 11:00 am **WCHA Work Zone Safety Efforts around the State (Play Ball!) (0.75 PDH)**
Grand Ballroom **Craig Hardy P.E.;P.L.S. Chairman WCHA Work Zone Safety Committee**
Moderator, Kevin Koth, WCHA Chair

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Tuesday, June 7, 2022 Continued

11:00 am – 1:00 pm	**Exhibit Areas Open**
11:00 am – 5:00 pm	**Golf Outing at Chula Vista Resort** Lunch Sponsored by**: Flint Hills Resources and Henry G. Meigs, LLC**
11:00 am – 12:00 pm	**Luncheon–Sponsored by: WI County Mutual** Lunch served in Riverview Ballroom (downstairs)
11:45 am – 2:00 pm	**Duck Boat Tour (loading by registration lobby)** Sponsored by:
2:00 pm – 5:00 pm	**Cedar Corporation Special Tent Reception (**by golf course) Music By: **The Drovers** **Live Auction at 5:30 pm** **Dave Bell Auctions, LLC**
5:00 pm – 5:30 pm	**Golf Awards** (in the tent by golf club house)
6:30 pm – 12:00 pm	Hospitality Rooms

DINNER IS ON YOUR OWN

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Wednesday, June 8, 2022

6:30 am – 8:15 am	**Breakfast**: Riverview Ballroom - downstairs Sponsored by:
7:00 am – 10:00 am	**Registration –** Grand Ballroom Lobby
6:30 am – 8:30 am	**Exhibit Areas Open** Conference Center Room
8:30 am – 9:30 am Grand Ballroom	**Association Business Meeting–Chair Koth & President Hawk** Roll Call of Counties Present Report of Committee's President's Report of the Board Election of New WCHA Vice Chair
9:30 am - 10:00 am	Refreshment Break in Inside Exhibit Area Sponsored by**: Henry G. Meigs, LLC**
10:00 am	**Exhibit Areas Closed**
	__General Educational Session__
10:00 am – 11:00 am Grand Ballroom	**ATV/UTV Where, Why, How, Rules of the Road (1.0 PDH)** Jon Johnson, Eau Claire County Commissioner, WCHA Past President Moderator, WCHA Secretary – Robbie Krejci P.E., St. Croix County Commissioner
	__General Educational Session__
11:00 am – 12:00 pm Grand Ballroom	**A Legislative Up and Election preview (what does it look like this fall) (1.0 PDH)** Dan Bahr, WCA Legislative Associate Moderator, WCHA President – Roland Hawk, Wood County
12:00 pm – 1:00 pm	**Special Honors Luncheon –** In conference room A thru I (by inside vendors) Luncheon Sponsor(s):

Spouse/Guest Program

Monday, June 6, 2022

Free Time – No Activities Planned

Tuesday, June 7, 2022

9:00 a.m. – 11:30 a.m. Laguna Room	Crafts by Soozii Madden Hummingbird Project
11:45 a.m. – 2:00 pm	Duck Boat Tour Loading is by the registration lobby
2:30 p.m. – 5:00 p.m.	Special Reception in tent by golf course Music by**:** The Drovers Live Auction at 5:30 pm Dave Bell Auctions, LLC

Wednesday, June 8, 2022

8:30 a.m. – 11:30 a.m. Laguna Room	Crafts by Soozii Madden Planters

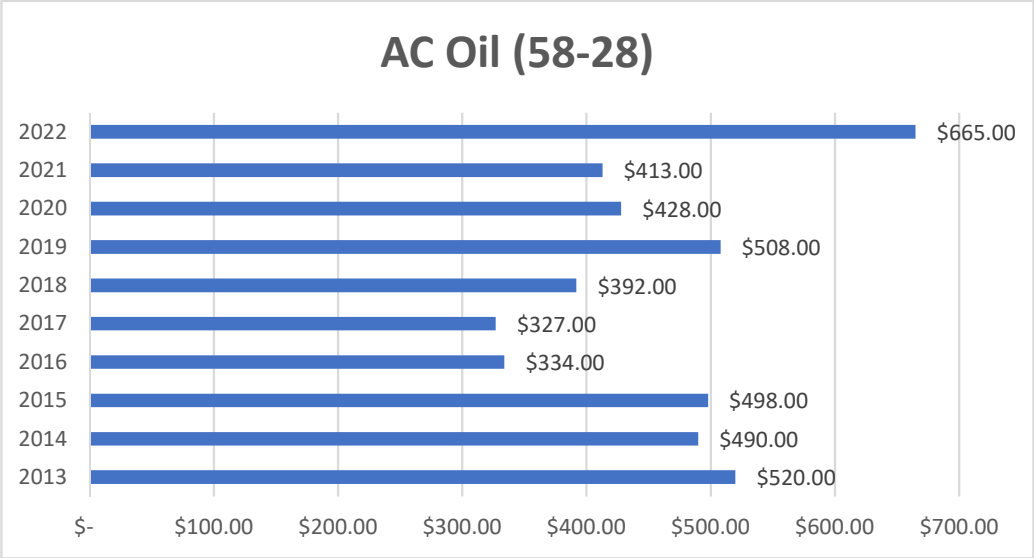
- Registration is required for all spouse/guest activities.

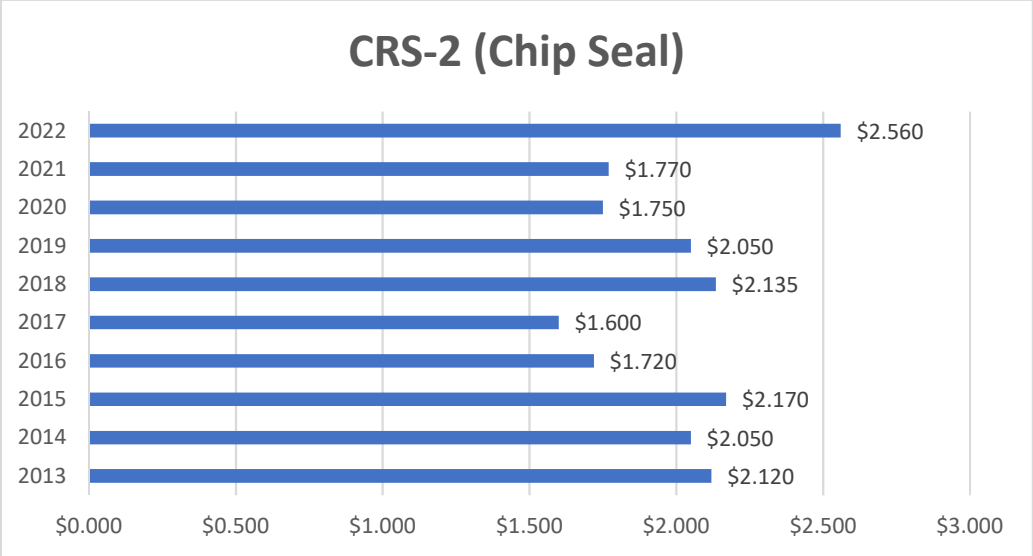
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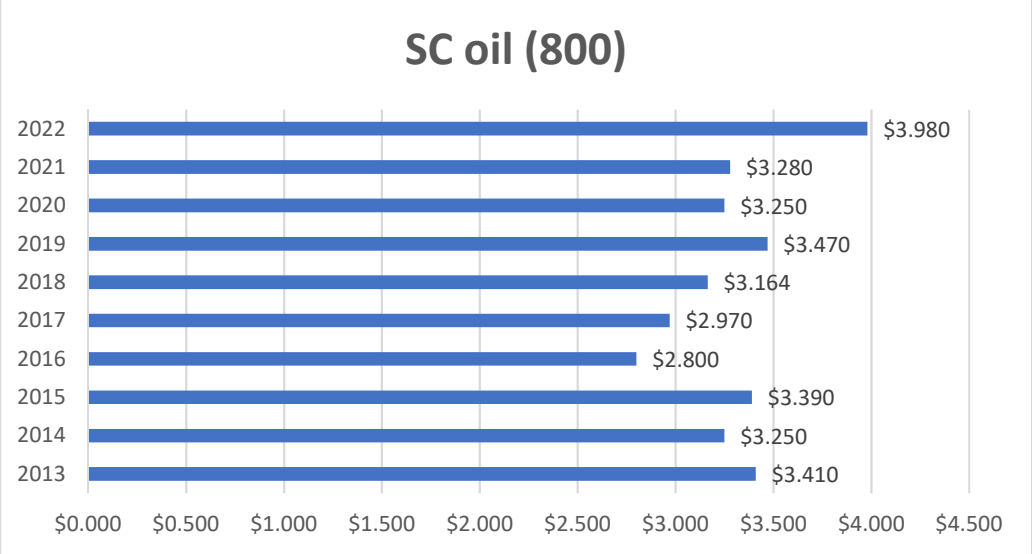
- There are also several gift shops, art galleries and restaurants in downtown Wisconsin Dells area to enjoy.

Attachment: 5-3E Draft Agenda for WCHA Summer Conference 2022 (7033 : E. WCHA Summer Road School - June 6 - 8, 2022)

Road Oil Bids

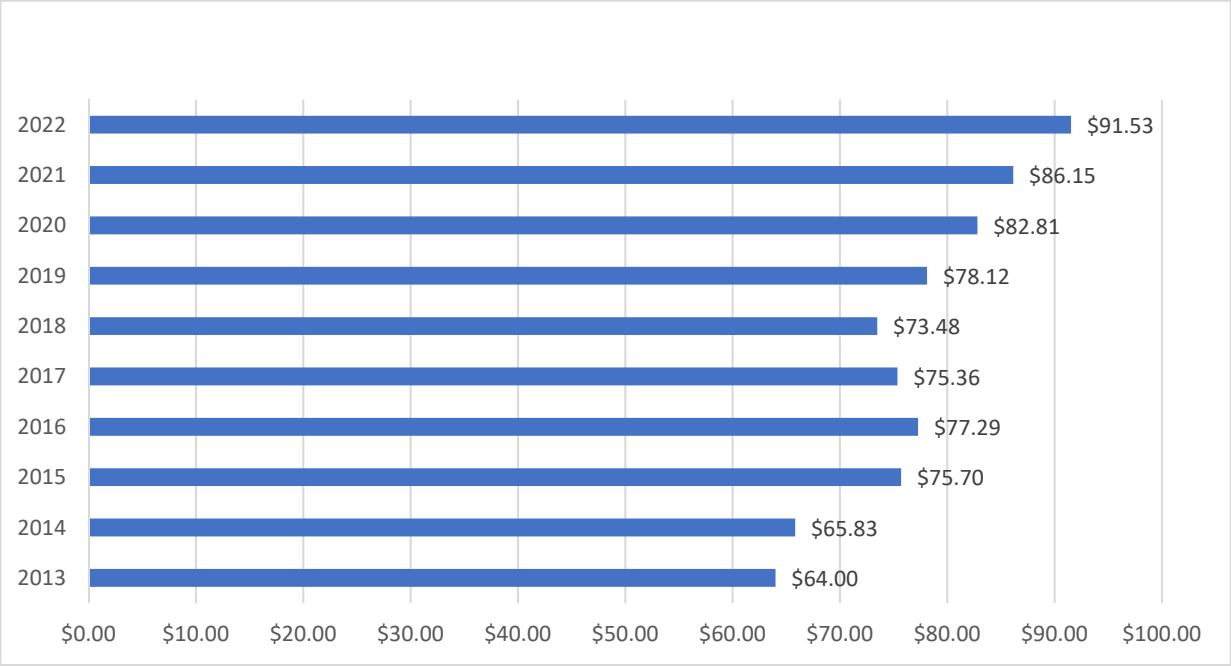






Attachment: 5-3Fa Road Oil Bids (7034 : F. Road Oil, Salt, and Equipment Bid Results)

Salt



Attachment: 5-3Fb Salt Bids (7034 : F. Road Oil, Salt, and Equipment Bid Results)

Equipment Bids

2022 Purchases

3 Patrol Trucks	$578,736.00
1 Sign Truck	$361,645.00
Hotmix Plant Upgrades	$197,385.00
Total	**$1,137,766.00**

2023 Purchases

3 Patrol Trucks	$695,639.10
1 Wheel Loader	$417,543.00
Total	**$1,113,182.10**

Attachment: 5-3Fc Equipment Bids (7034 : F. Road Oil, Salt, and Equipment Bid Results)

2022-2027 Local Program Awarded Projects - Chippewa County

Project ID	Project Location & Description	Type	Program	Total Cost	Federal Aid	Local Share
8996-01-08	CTH J (CTH X to STH 29 Interchange)	Design	STP-Urban	$ 48,200	$ 38,560	$ 9,640
8996-01-09	CTH J (CTH X to STH 29 Interchange)	Construction	STP-Urban	$ 398,100	$ 318,480	$ 79,620
7861-00-00	Town of Edson, 370th Street Bridge Replacement	Design	Local Bridge	$ 88,700	$ 70,960	$ 17,740
7861-00-70	Town of Edson, 370th Street Bridge Replacement	Construction	Local Bridge	$ 346,600	$ 277,280	$ 69,320
8907-00-01	Town of Bloomer, 225th Avenue Bridge Replacement	Design	Local Bridge	$ 94,700	$ 75,760	$ 18,940
8907-00-71	Town of Bloomer, 225th Avenue Bridge Replacement	Construction	Local Bridge	$ 369,800	$ 295,840	$ 73,960
8907-00-02	Town of Bloomer, 190th Avenue Bridge Replacement	Design	Local Bridge	$ 112,100	$ 89,680	$ 22,420
8907-00-72	Town of Bloomer, 190th Avenue Bridge Replacement	Construction	Local Bridge	$ 467,800	$ 374,240	$ 93,560

- All brige project dollar amounts are based on applications submitted. The state funding agreements are not finalized yet.
- All projects are expected to be funded at 80% federal/ 20% local.
- All town bridge projects are eligible for town bridge aid.

Attachment: 5-3G Local Program Award Costs (7035 : G. 2022 - 2027 Local Bridge and STP-Rural Project

2022-2023 Local Road Improvement Program (LRIP) Awarded Projects - Chippewa County

CIP Year	Project Location & Description	Type	Total Cost	State Funding	Local Share
	CTH K & CTH T Bridge Design		$ 57,204		
2023	CTH K Bridge Replacement at Little Drywood Creek		$ 540,000		
2023	CTH T Bridge Replacement at Branch of ElK Creek		$ 470,000		
		CHI + CHID	$ 1,067,204	$ 576,021	$ 491,183
		* CHI carryover allowed if all of funding not used			
	CTH H & CTH M Bridge Design		$ 60,000		
2025	CTH H Bridge Replacement at Little Otter Creek		$ 450,000		
2025	CTH M Bridge Replacement at Big Elk Creek		$ 450,000		
		CHIS	$ 960,000	$ 579,851	$ 380,149

Types

CHI - County Highway Improvement (max 50% state funding)

CHID - County Highway Improvement Discretionary (max 50% state funding)

CHIS - County Highway Improvement Supplemental (max 90% state funding)

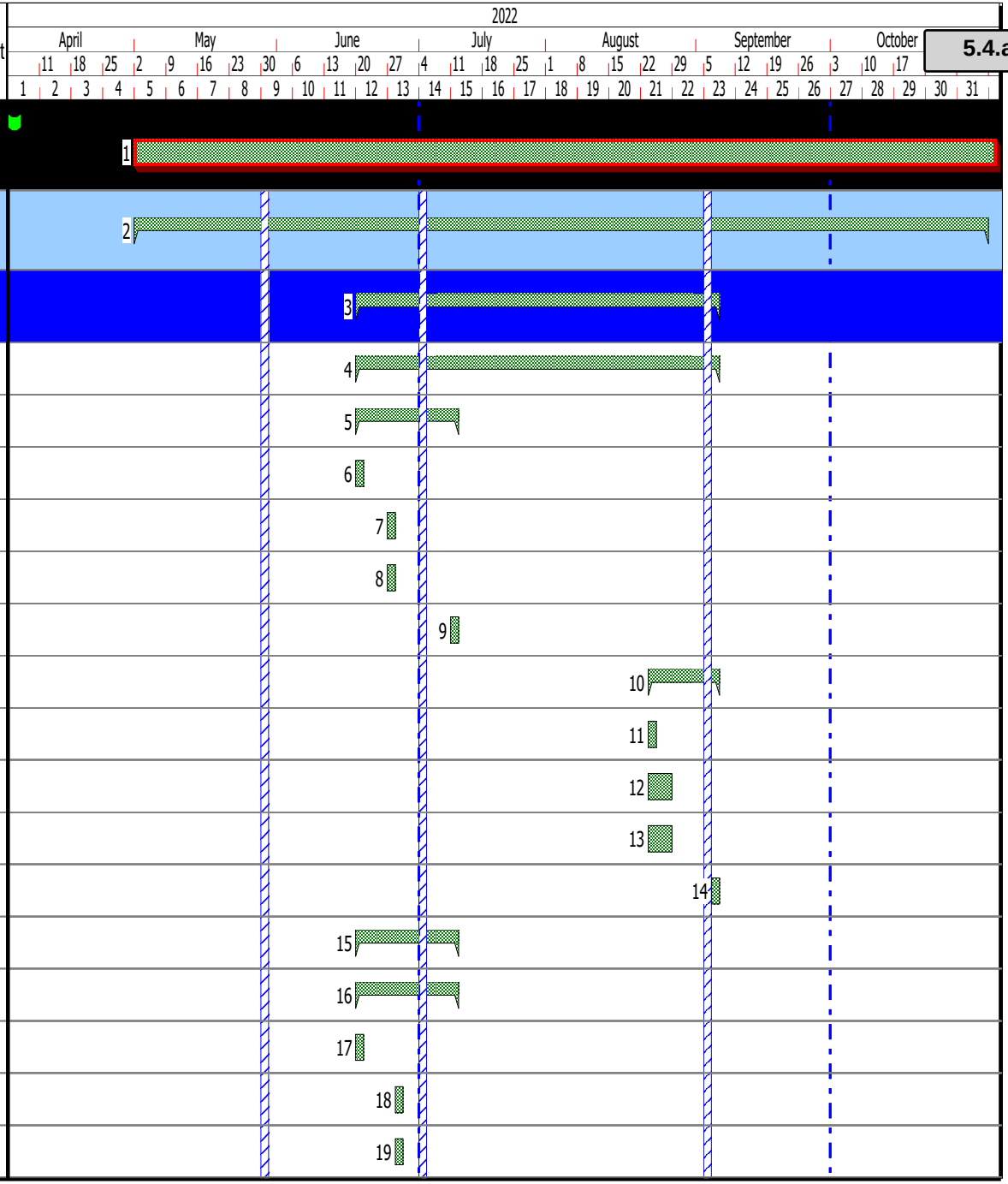
Attachment: 5-3H 22-23 LRIP Awards (7036 : H. 2022 - 2023 Local Road Improvement Program (LRIP)

Chippewa County
Highway Department
ARPA Projects Summary

County Highway	Project Limits	Project Type	Estimated Cost	Project Length	Miscellaneous Funding			County Funding				Project Available
					WisDOT/ Federal	Description	Other	Levy	Sales Tax	Bonding	Machinery & Buildings	
2022												
CTH D	County Line - CTH V South	Recondition	$1,000,000	4.5 Miles		ARPA	$1,000,000					$1,000,000
CTH S	CTH Q - STH 124	Recondition	$214,000	0.8 Miles		ARPA	$214,000					$214,000
	Various Locations (D, S, W, AA)	Culverts for ARPA Projects	$367,000			ARPA	$367,000					$367,000
	Various Locations (ZZ, C, O)	Culverts for '22 BIL Projects	$240,000			ARPA	$240,000					$240,000
	Various Locations	Chip Seal	$79,000			ARPA	$79,000					$79,000
2022 Sub Total				5.3 Miles								$1,900,000
2023												
CTH S	STH 27 - CTH EE	Recondition	$580,000	2.5 Miles		ARPA	$580,000					$580,000
CTH W	STH 27 - CTH G	Recondition	$1,410,000	7.0 Miles		ARPA	$1,410,000					$1,410,000
CTH AA	CTH F - STH 40	Recondition	$430,000	2.0 Miles		ARPA	$430,000					$430,000
	Various Locations (A, EE, DD, Q)	ARPA Culverts	$368,000			ARPA	$368,000					$368,000
	Various Locations	Chip-Seal	$62,000			ARPA	$62,000					$62,000
2023 Sub Total				11.5 Miles								$2,850,000
2024												
CTH A	Dunn Co. Line - 170th Ave	Recondition	$910,000	3.7 Miles		ARPA	$910,000					$910,000
CTH EE	CTH S - 170th Avenue	Recondition	$740,000	3.0 Miles		ARPA	$740,000					$740,000
CTH DD	CTH A - 186th Avenue	Recondition	$410,000	1.9 Miles		ARPA	$410,000					$410,000
CTH Q/AA	CTH SS - 83rd St.	Recondition	$640,000	2.7 Miles		ARPA	$640,000					$640,000
	Various Locations	Chip-Seal	$50,000			ARPA	$50,000					$50,000
2024 Sub Total				11.3 Miles								$2,750,000
ARPA Grand Total			**$7,500,000**	**28.1 Miles**			**$7,500,000**					**$7,500,000**

Attachment: 5-3J ARPA Plan (7038 : J. American Rescue Plan Act (ARPA) Project Updates)

Line	Name	Duration	Start	Finish	Total float
1	**Project**	**189ed 9eh**	**5/2/2022**	**11/7/2022**	
2	**County Maintenance**	**131d**	**5/2/2022**	**11/3/2022**	
3	**Seal Coating (Chip & Scrub Seal)**	**44d**	**6/20/2022**	**9/6/2022**	
4	**Chip Seal**	**55d**	**6/20/2022**	**9/6/2022**	
5	**CTH EE**	**12d**	**6/20/2022**	**7/11/2022**	
6	Traffic Control	1d	6/20/2022	6/20/2022	
7	Application	1d	6/27/2022	6/27/2022	
8	Sweeping	1d	6/27/2022	6/27/2022	
9	Paint	1d	7/11/2022	7/11/2022	
10	**Town Work**	**8d**	**8/23/2022**	**9/6/2022**	
11	Traffic Control	1d	8/23/2022	8/23/2022	
12	Application	3d	8/23/2022	8/25/2022	
13	Sweeping	3d	8/23/2022	8/25/2022	
14	Paint	1d	9/6/2022	9/6/2022	
15	**Scrub Seal**	**12d**	**6/20/2022**	**7/11/2022**	
16	**CTH X**	**12d**	**6/20/2022**	**7/11/2022**	
17	Traffic Control	1d	6/20/2022	6/20/2022	
18	Application	1d	6/28/2022	6/28/2022	
19	Sweeping	1d	6/28/2022	6/28/2022	



Asta Powerproject

Construction & Maintenance: 2022

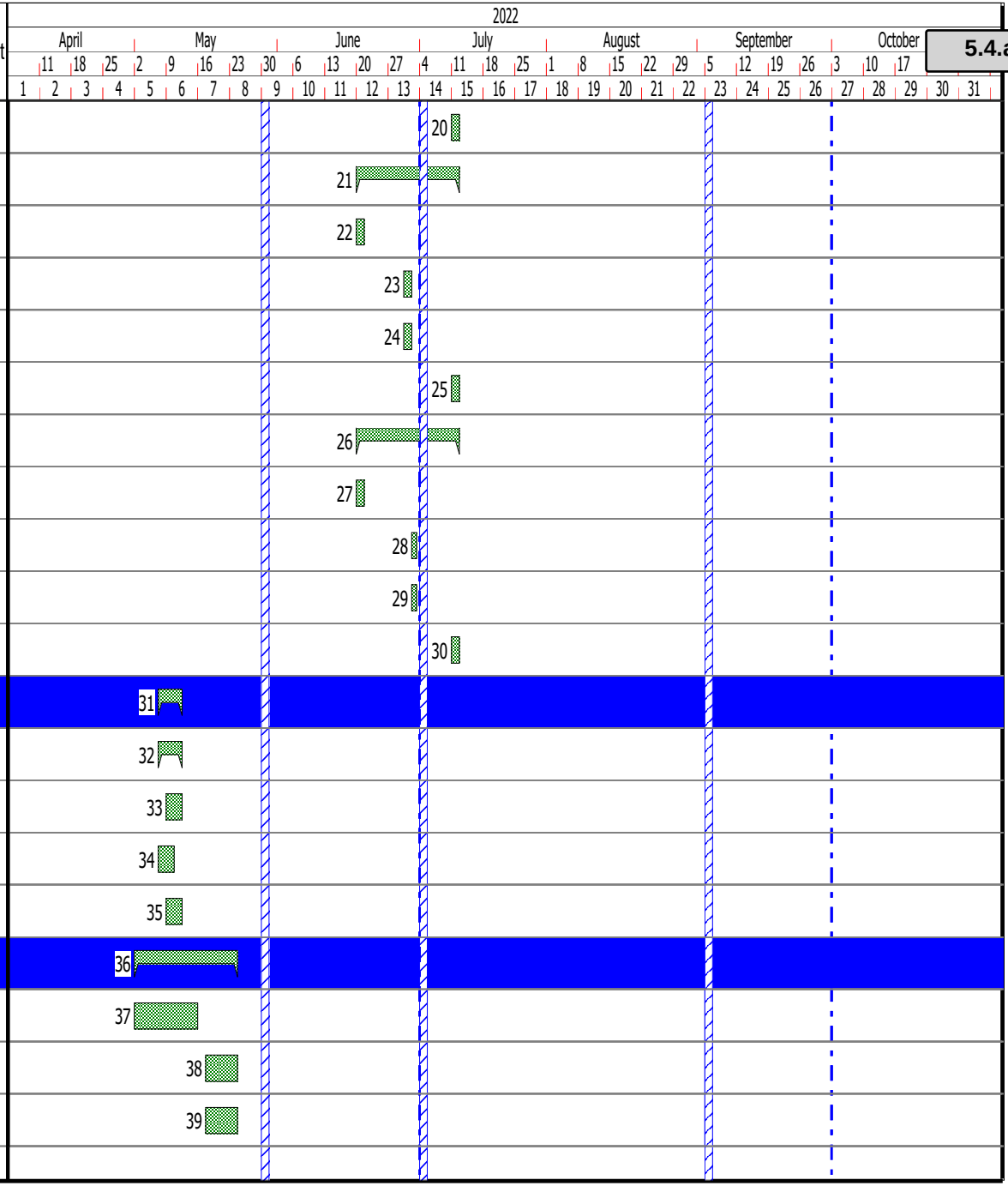
Prog no:	Revision no:
Date: 5/23/2022	Rev. date:
Drawn:	Author:

Construction & Maintenance

Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

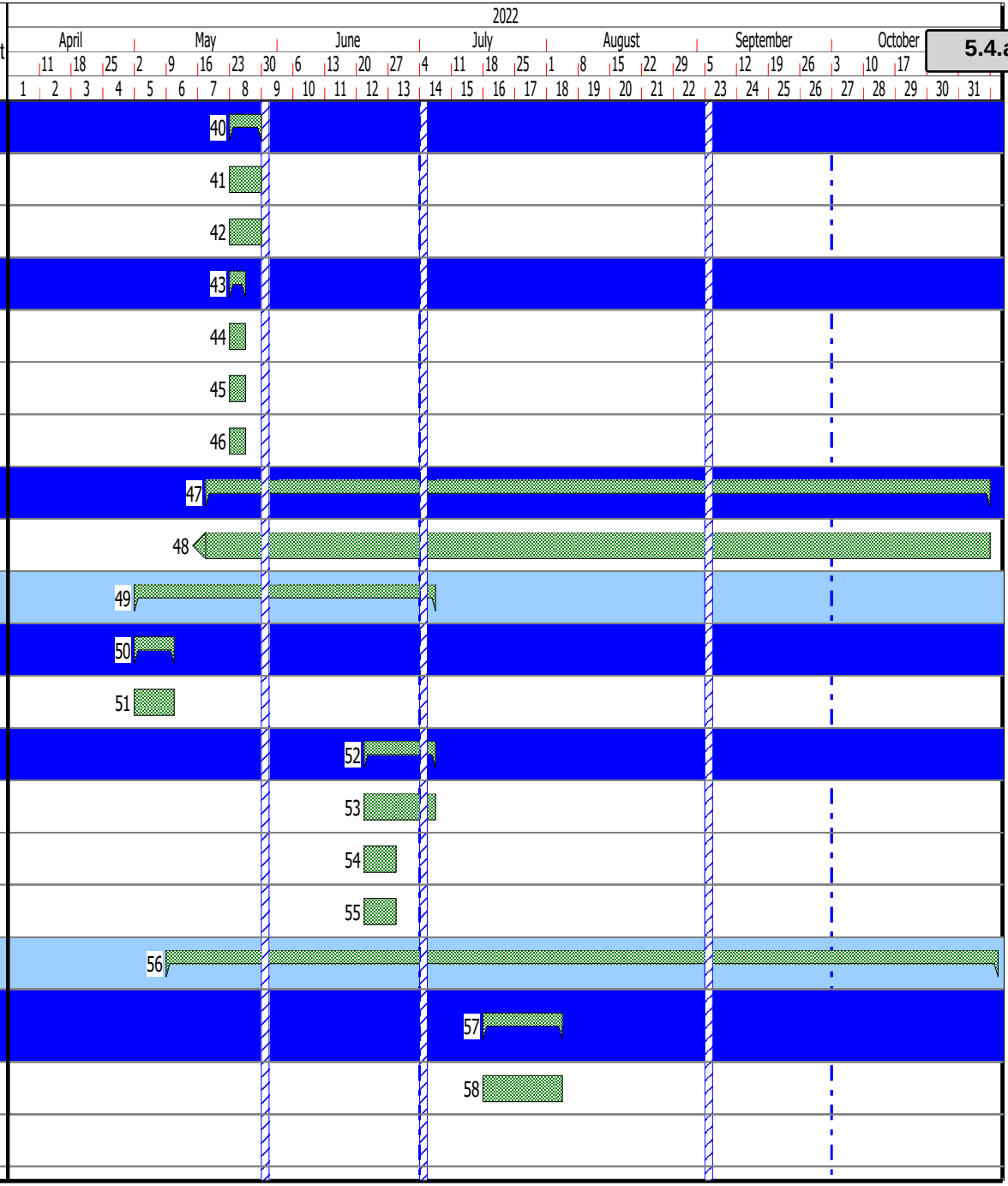
Line	Name	Duration	Start	Finish	Total float
20	Paint	1d	7/11/2022	7/11/2022	
21	**CTH Q**	**12d**	**6/20/2022**	**7/11/2022**	
22	Traffic Control	1d	6/20/2022	6/20/2022	
23	Application	1d	6/29/2022	6/29/2022	
24	Sweeping	1d	6/29/2022	6/29/2022	
25	Paint	1d	7/11/2022	7/11/2022	
26	**CTH GG**	**12d**	**6/20/2022**	**7/11/2022**	
27	Traffic Control	1d	6/20/2022	6/20/2022	
28	Application	5h	6/30/2022	6/30/2022	
29	Sweeping	5h	6/30/2022	6/30/2022	
30	Paint	1d	7/11/2022	7/11/2022	
31	**County Construction**	**3d**	**5/5/2022**	**5/10/2022**	
32	**CTH M - Holcombe**	**3d**	**5/5/2022**	**5/10/2022**	
33	Erosion Repairs	2d	5/9/2022	5/10/2022	
34	Seed & Mulching	2d	5/5/2022	5/9/2022	
35	Driveway - Concrete	2d	5/9/2022	5/10/2022	
36	**Crack Filling**	**16d**	**5/2/2022**	**5/23/2022**	
37	Grinding Cracks	10d	5/2/2022	5/13/2022	
38	Blowing Cracks	5d	5/17/2022	5/23/2022	
39	Filling Cracks	5d	5/17/2022	5/23/2022	



Asta Powerproject	Construction & Maintenance: 2022	Prog no:	Revision no:	Construction & Maintenance
		Date: 5/23/2022	Rev. date:	
		Drawn:	Author:	Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

Line	Name	Duration	Start	Finish	Total float
40	**800 Patch**	**4d**	**5/23/2022**	**5/26/2022**	
41	County Patching	4d	5/23/2022	5/26/2022	
42	Town Patching	4d	5/23/2022	5/26/2022	
43	**250 Patch**	**2d**	**5/23/2022**	**5/24/2022**	
44	Haul Patch - County	2d	5/23/2022	5/24/2022	
45	Haul Patch - Town	2d	5/23/2022	5/24/2022	
46	Haul Patch - Other	2d	5/23/2022	5/24/2022	
47	**Paint Taylor Cty.**	**120d**	**5/17/2022**	**11/3/2022**	
48	Start on Rotational Painting	120d	5/17/2022	11/3/2022	
49	**State Maintenance**	**45d**	**5/2/2022**	**7/5/2022**	
50	**Drainage**	**6d**	**5/2/2022**	**5/9/2022**	
51	Culvert Liners	5d	5/2/2022	5/9/2022	
52	**Crack Filling**	**10d**	**6/21/2022**	**7/5/2022**	
53	Grinding Cracks	10d	6/21/2022	7/5/2022	
54	Blowing Cracks	5d	6/21/2022	6/27/2022	
55	Filling Cracks	5d	6/21/2022	6/27/2022	
56	**Bridges & Culverts**	**128d**	**5/9/2022**	**11/7/2022**	
57	**CTH C STH 40 - CTH F**	**10d**	**7/18/2022**	**8/2/2022**	
58	Remove & Replace Culverts	10d	7/18/2022	8/2/2022	



Asta Powerproject

Construction & Maintenance:
2022

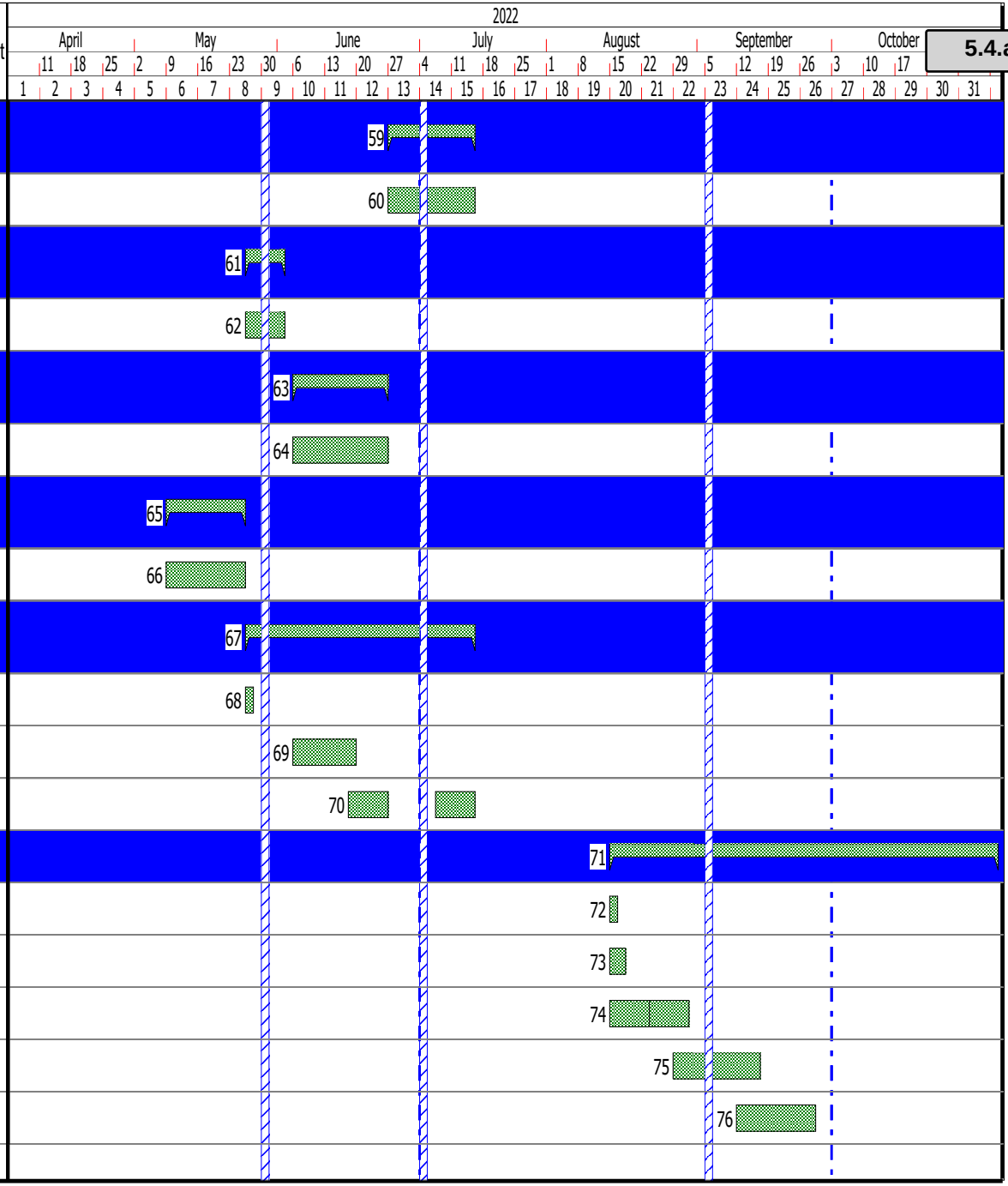
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Drawn:	Author:

Construction & Maintenance

Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

Line	Name	Duration	Start	Finish	Total float
59	**CTH AA CTH F - STH 40**	**10d**	**6/27/2022**	**7/13/2022**	
60	Remove & Replace Culverts	10d	6/27/2022	7/13/2022	
61	**CTH S STH 27 - CTH EE**	**4d**	**5/25/2022**	**6/1/2022**	
62	Remove & Replace Culverts	4d	5/25/2022	6/1/2022	
63	**CTH W STH 27 - CTH G**	**12d**	**6/6/2022**	**6/23/2022**	
64	Remove & Replace Culverts	12d	6/6/2022	6/23/2022	
65	**CTH D Eau Claire Co. - CTH V**	**10d**	**5/9/2022**	**5/24/2022**	
66	Remove & Replace Culverts	10d	5/9/2022	5/24/2022	
67	**CTH T - Culverts & Arch Pipe**	**27d**	**5/25/2022**	**7/13/2022**	
68	Traffic Control / Closure	1d	5/25/2022	5/25/2022	
69	Culvert Replacements	8d	6/6/2022	6/16/2022	
70	Multiplate Bottomless Arch	10d	6/16/2022	7/13/2022	
71	**CTH T - Bridge**	**60d**	**8/15/2022**	**11/7/2022**	
72	Traffic Control / Closure	1d	8/15/2022	8/15/2022	
73	Bridge Removal	2d	8/15/2022	8/16/2022	
74	Approach Removal	10d	8/15/2022	8/30/2022	
75	Piling	10d	8/29/2022	9/14/2022	
76	Abuttment	10d	9/12/2022	9/27/2022	



Asta Powerproject

Construction & Maintenance:
2022

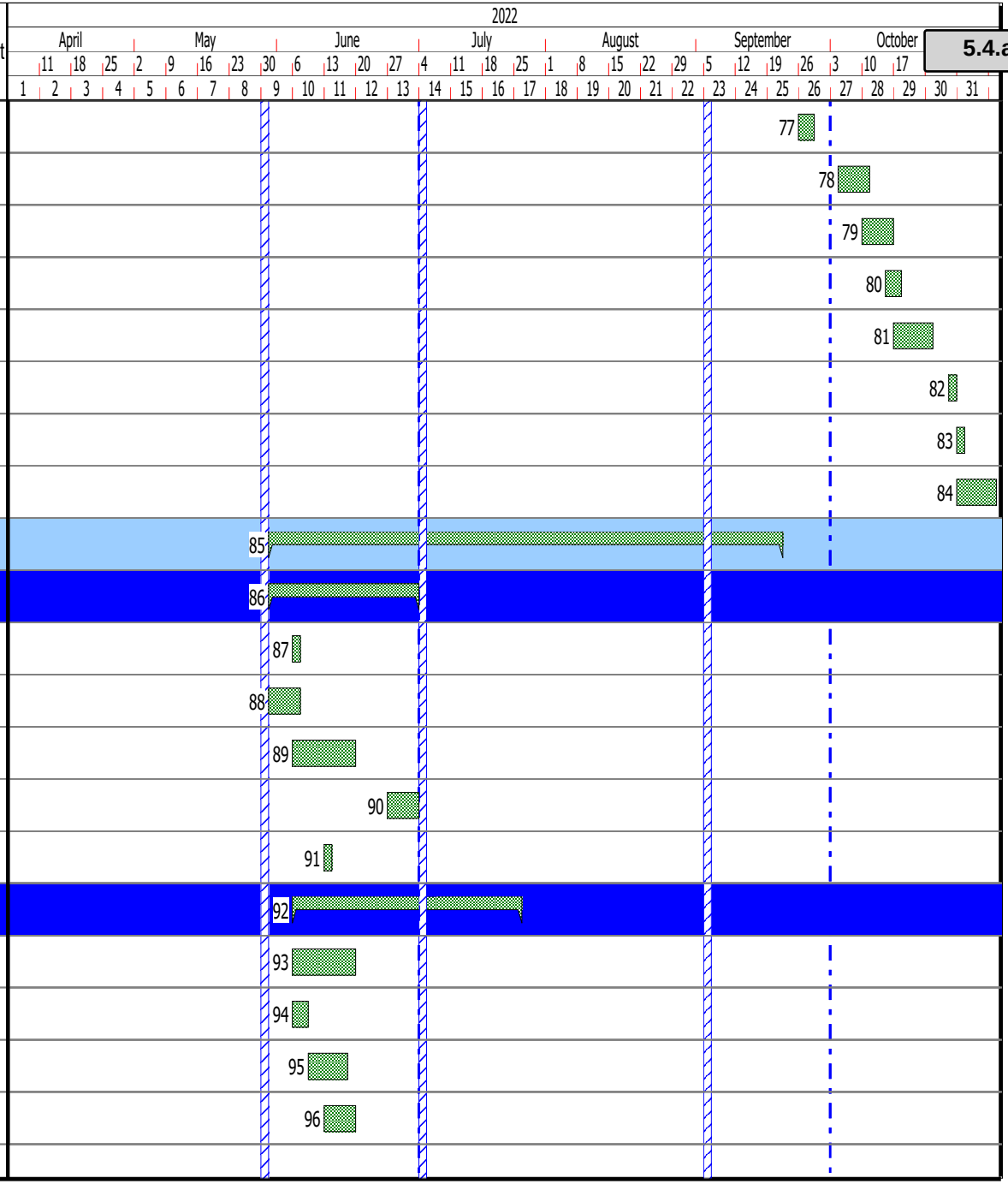
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Construction & Maintenance

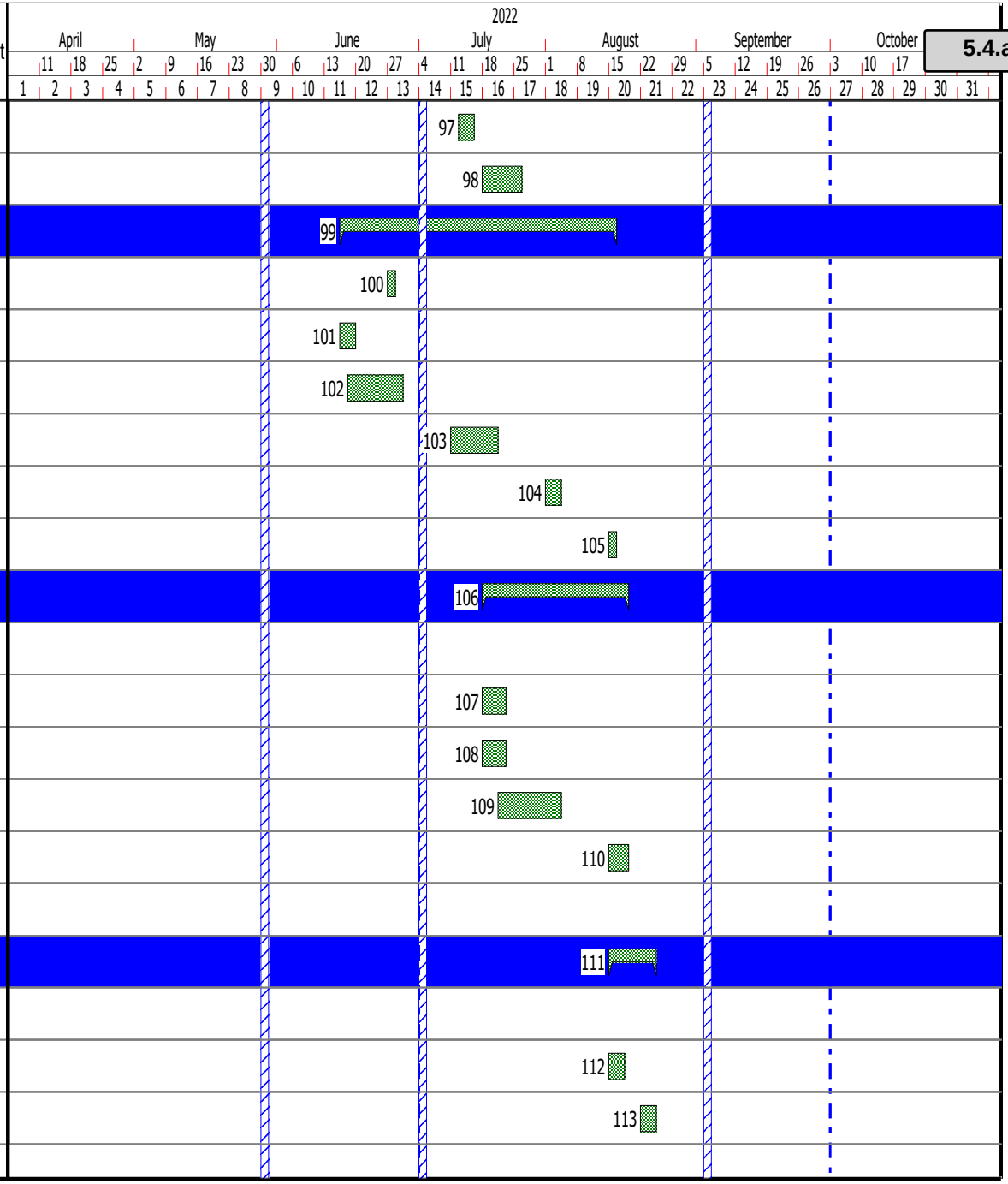
Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

Line	Name	Duration	Start	Finish	Total float
77	Rip Rap	2d	9/26/2022	9/27/2022	
78	Set Beams	4d	10/4/2022	10/10/2022	
79	Deck Prep	4d	10/10/2022	10/13/2022	
80	Rail Install	2d	10/13/2022	10/17/2022	
81	Membrane	5d	10/17/2022	10/24/2022	
82	Paving	1d	10/27/2022	10/27/2022	
83	Shouldering	1d	10/31/2022	10/31/2022	
84	Paint	5d	10/31/2022	11/7/2022	
85	**Paving**	**79d**	**5/31/2022**	**9/20/2022**	
86	**CTH F**	**19d**	**5/31/2022**	**6/30/2022**	
87	Traffic Control	1d	6/6/2022	6/6/2022	
88	Prep for Surface	4d	5/31/2022	6/6/2022	
89	Pave Surface	8d	6/6/2022	6/16/2022	
90	Shoulder	4d	6/27/2022	6/30/2022	
91	Paint	1d	6/13/2022	6/13/2022	
92	**CTH N**	**35d**	**6/6/2022**	**7/25/2022**	
93	Traffic Control Signage	8d	6/6/2022	6/16/2022	
94	Pulverize	2d	6/6/2022	6/7/2022	
95	Grading	5d	6/8/2022	6/15/2022	
96	Paving	4d	6/13/2022	6/16/2022	



Line	Name	Duration	Start	Finish	Total float
97	Shouldering	2d	7/12/2022	7/13/2022	
98	Painting	5d	7/18/2022	7/25/2022	
99	**CTH XX**	**34d**	**6/15/2022**	**8/15/2022**	
100	Traffic Control Signage	1d	6/27/2022	6/27/2022	
101	Pulverize	2d	6/15/2022	6/16/2022	
102	Grading	7d	6/16/2022	6/28/2022	
103	Paving	6d	7/11/2022	7/19/2022	
104	Shouldering	2d	8/1/2022	8/2/2022	
105	Painting	1d	8/15/2022	8/15/2022	
106	**CTH X**	**22d 4h**	**7/18/2022**	**8/17/2022**	
	Traffic Control Signage				
107	Mill	3d	7/18/2022	7/20/2022	
108	Grading	3d	7/18/2022	7/20/2022	
109	Paving	8d	7/20/2022	8/2/2022	
110	Shouldering	2d 4h	8/15/2022	8/17/2022	
	Painting				
111	**CTH S**	**7d**	**8/15/2022**	**8/23/2022**	
	Traffic Control Signage				
112	Mill	2d	8/15/2022	8/16/2022	
113	Paving	2d	8/22/2022	8/23/2022	



Asta Powerproject

Construction & Maintenance:
2022

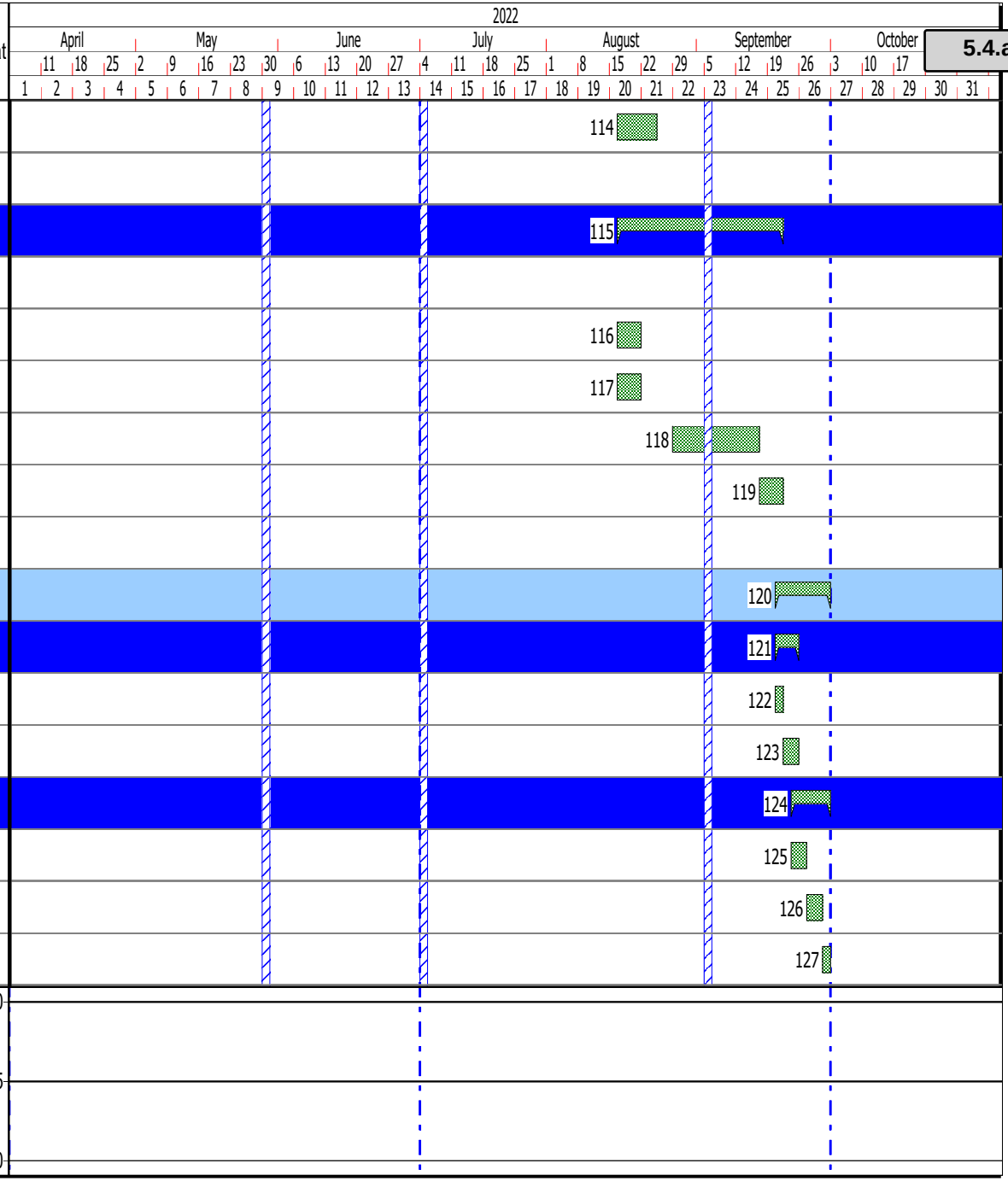
Prog no:	Revision no:
Date: 5/23/2022	Rev. date:
Drawn:	Author:

Construction & Maintenance

Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

Line	Name	Duration	Start	Finish	Total float
114	Shouldering	5d	8/16/2022	8/23/2022	
	Painting				
115	**CTH D**	**20d**	**8/16/2022**	**9/20/2022**	
	Traffic Control Signage				
116	Pulverize	3d	8/16/2022	8/18/2022	
117	Grading	3d	8/16/2022	8/18/2022	
118	Paving	10d	8/29/2022	9/14/2022	
119	Shouldering	3d	9/15/2022	9/20/2022	
	Painting				
120	**Town Paving**	**8d**	**9/20/2022**	**9/29/2022**	
121	**TN Sampson Paving**	**3d**	**9/20/2022**	**9/22/2022**	
122	Grading	1d	9/20/2022	9/20/2022	
123	Paving	2d	9/21/2022	9/22/2022	
124	**Tn of Arthur Paving**	**5d**	**9/22/2022**	**9/29/2022**	
125	Grading	2d	9/22/2022	9/26/2022	
126	Paving	2d	9/27/2022	9/28/2022	
127	Shoulder	1d	9/29/2022	9/29/2022	



Asta Powerproject	Construction & Maintenance: 2022	Prog no:	Revision no:
		Date: 5/23/2022	Rev. date:
		Drawn:	Author:

Construction & Maintenance

Chippewa Cty Hwy Dept.

Attachment: 5-4 Construction & Maintenance Schedule (7041 : County Construction Project Schedule -

STATEMENT OF EXPLANATION

Resolution No. 20 - 22

RESOLUTION TO AUTHORIZE THE HIGHWAY DEPARTMENT TO SELL PROPERTY IN THE TOWN OF COLBURN THAT IS NO LONGER NEEDED FOR HIGHWAY PURPOSES - BRIAN KELLEY

Passage of this resolution will approve the sale of Highway Department property located in the Town of Colburn, pursuant to § 83.08(4) of the Wisconsin Statutes. An adjacent landowner has offered to purchase the Property and the sale to this landowner will clear up some encroachment issues. The Highway Department has done a review and audit of this Property and has determined that the Property is no longer needed for highway purposes and may be sold. An appraisal was completed by Radichel & Associates to determine the fair market value of the Property. The Highway Commissioner and the Highway Committee recommend that this Property be sold to the adjacent landowner for the fair market value plus appraisal fees.

Resolution No. 20 - 22

RESOLUTION TO AUTHORIZE THE HIGHWAY DEPARTMENT TO SELL PROPERTY IN THE TOWN OF COLBURN THAT IS NO LONGER NEEDED FOR HIGHWAY PURPOSES - BRIAN KELLEY

WHEREAS, the Highway Department has completed a review and investigation of properties owned by the Department for highway purposes; and

WHEREAS, all or a portion of the following Property has been identified as no longer having any value to the Highway Department for highway purposes:

A parcel of land located in the Northwest 1/4 of the Northeast 1/4 of Section 36, Township 30 North, Range 5 West, Town of Colburn, Chippewa County, Wisconsin. The parcel is more particularly described as follows:

COMMENCING at the North 1/4 Corner of said Section 36; thence, S.01°50'05"E. along the North-South 1/4 Line of said Section 36, 429.59 feet; thence, S.54°26'28"E., 138.67 feet to the POINT OF BEGINNING; thence, S.54°26'28"E., 30.00 feet to the beginning of a curve, concave Southeasterly, having a radius of 889.02 feet, and a long chord which bears N.52°33'32"E. for a distance of 519.35 feet; thence, Northeasterly along the arc of said curve, 527.04 feet; thence, N.69°32'32"E., 264.48 feet; thence, N.20°27'28"W., 30.00 feet; thence, S.69°32'32"W. along the Northerly right-of-way line of County Trunk Highway "H", 264.48 feet to the beginning of a curve, concave Southeasterly, having a radius of 919.02 feet, and a long chord which bears S.52°33'31"W for a distance of 536.89 feet; thence, Southwesterly along the arc of said curve and said right-of-way line, 544.83 feet to the POINT OF BEGINNING; and

WHEREAS, the Property is currently encroached upon by personal property placed upon the Property by James and Delores Hatlestad, the current owners of an adjacent parcel, and/or their predecessor(s) in interest; and

WHEREAS, the Property is held in Highway Department inventory, but generates no property tax value and serves no purpose for the public; and

WHEREAS, a sale of the Property to the current owners of the adjacent parcel, James and Delores Hatlestad, would resolve the encroachment issues on the Property; and

WHEREAS, § 83.08(4), Wis. Stats., authorizes the sale of property owned by the County in fee for highway purposes at private sale for fair market value to an owner of adjacent property when the County Board has determined that the property is no longer necessary for the County's use for highway purposes; and

WHEREAS, an appraisal of the Property was completed by Radichel & Associates to

determine the fair market value;

NOW, THEREFORE BE IT RESOLVED, that the Property listed above no longer has value for highway purposes and therefore the County Highway Commissioner is authorized to sell the Property for the fair market value, plus the cost of the appraisal, to the current owners of the adjacent parcel, James and Delores Hatlestad, pursuant to § 83.08(4), Wis. Stats.; and

BE IT FURTHER RESOLVED, that the Corporation Counsel is authorized to draft the deeds, contracts and other documents as needed to sell the Property and the County Clerk and County Administrator are authorized to sign the deeds and all other sale documents to effectuate the sale; and

BE IT FURTHER RESOLVED, that the funds from the sale of the Property are to be deposited into the Highway Fund as required by § 83.08(4), Wis. Stats, and the expenses incurred in connection with the sale be paid from the same fund.

Forwarded to the County Board by the Highway Committee.

FINANCIAL IMPACT:

Sale of this property will have a positive impact on the Highway Department budget as the fair market value is $1,400.00. The cost of the appraisal by Radichel & Associates is $500.00.

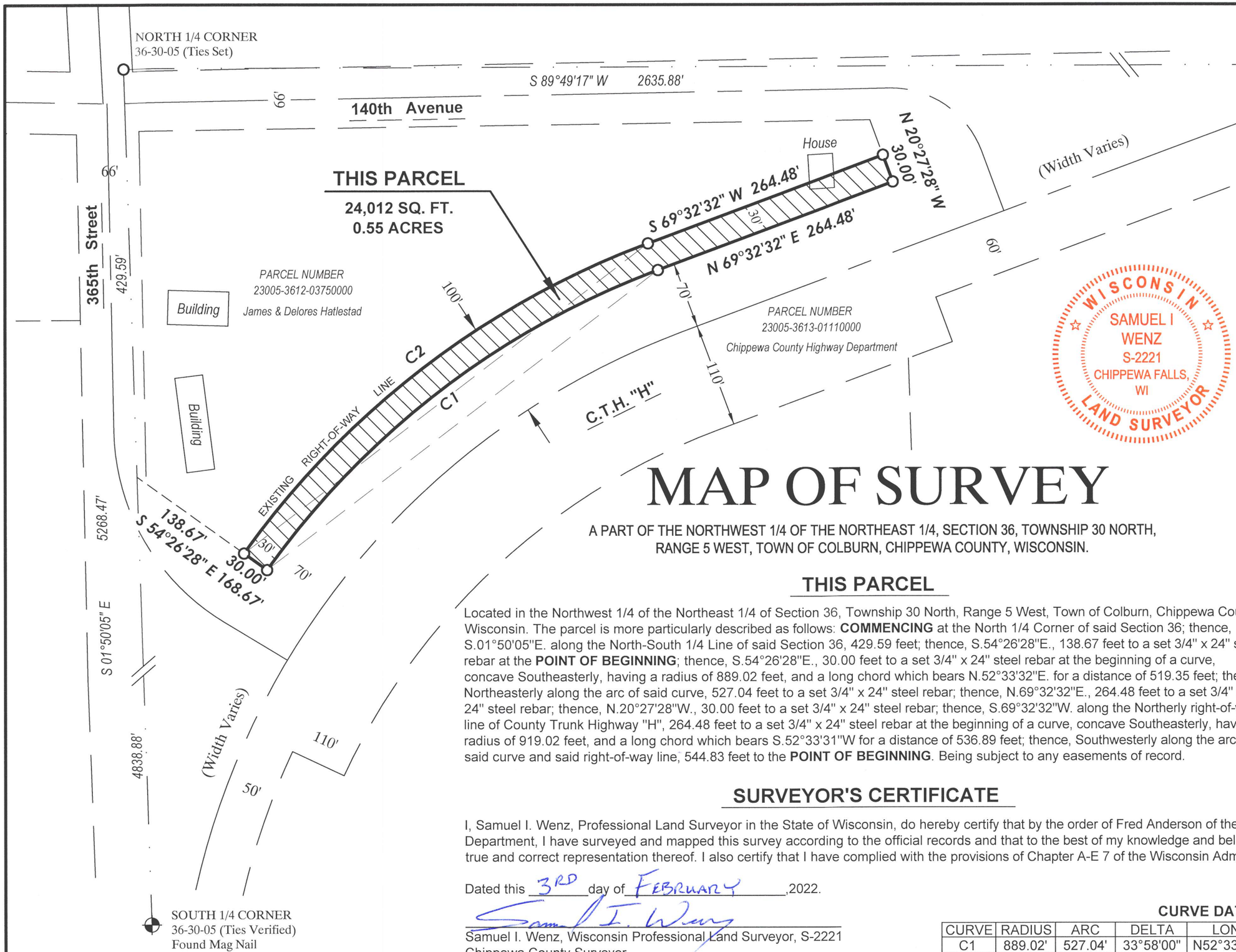
05/25/2022	**Highway Committee**
RESULT:	**FORWARD TO COUNTY BOARD [UNANIMOUS]** **Next: 6/14/2022 6:00 PM**
MOVER:	George Rohmeyer, District 17
SECONDER:	James Flater, District 1
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

Approved as to Form:

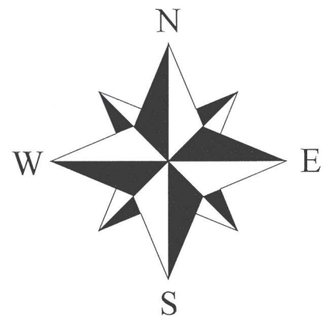
Todd A. Pauls, Corporation Counsel 5/9/2022

Lori Zwiefelhofer, Finance Director 5/10/2022

Randy B. Scholz, County Administrator 5/10/2022



BEARINGS ARE REFERENCED TO THE NORTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 36, WHICH IS ASSUMED TO BEAR S.89°49'17"W.



0' 50' 100' 200'

SCALE 1" = 100'

WISCONSIN
SAMUEL I WENZ
S-2221
CHIPPEWA FALLS, WI
LAND SURVEYOR

MAP OF SURVEY

A PART OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4, SECTION 36, TOWNSHIP 30 NORTH, RANGE 5 WEST, TOWN OF COLBURN, CHIPPEWA COUNTY, WISCONSIN.

THIS PARCEL

Located in the Northwest 1/4 of the Northeast 1/4 of Section 36, Township 30 North, Range 5 West, Town of Colburn, Chippewa County, Wisconsin. The parcel is more particularly described as follows: **COMMENCING** at the North 1/4 Corner of said Section 36; thence, S.01°50'05"E. along the North-South 1/4 Line of said Section 36, 429.59 feet; thence, S.54°26'28"E., 138.67 feet to a set 3/4" x 24" steel rebar at the **POINT OF BEGINNING**; thence, S.54°26'28"E., 30.00 feet to a set 3/4" x 24" steel rebar at the beginning of a curve, concave Southeasterly, having a radius of 889.02 feet, and a long chord which bears N.52°33'32"E. for a distance of 519.35 feet; thence, Northeasterly along the arc of said curve, 527.04 feet to a set 3/4" x 24" steel rebar; thence, N.69°32'32"E., 264.48 feet to a set 3/4" x 24" steel rebar; thence, N.20°27'28"W., 30.00 feet to a set 3/4" x 24" steel rebar; thence, S.69°32'32"W. along the Northerly right-of-way line of County Trunk Highway "H", 264.48 feet to a set 3/4" x 24" steel rebar at the beginning of a curve, concave Southeasterly, having a radius of 919.02 feet, and a long chord which bears S.52°33'31"W for a distance of 536.89 feet; thence, Southwesterly along the arc of said curve and said right-of-way line, 544.83 feet to the **POINT OF BEGINNING**. Being subject to any easements of record.

SURVEYOR'S CERTIFICATE

I, Samuel I. Wenz, Professional Land Surveyor in the State of Wisconsin, do hereby certify that by the order of Fred Anderson of the Chippewa County Highway Department, I have surveyed and mapped this survey according to the official records and that to the best of my knowledge and belief the accompanying map is a true and correct representation thereof. I also certify that I have complied with the provisions of Chapter A-E 7 of the Wisconsin Administrative Code.

Dated this 3RD day of FEBRUARY ,2022.

Samuel I. Wenz, Wisconsin Professional Land Surveyor, S-2221
Chippewa County Surveyor
711 N. Bridge Street, Room 009
Chippewa Falls, WI 54729

LEGEND

= Found Monument As Noted
= Set 3/4" x 24" Steel Rebar
(XX.xx) = Previously Recorded As
SQ. FT. = Square Feet
N = North S = South E = East W = West

Fieldwork Completed: 01/18/2022

CURVE DATA TABLE

CURVE	RADIUS	ARC	DELTA	LONG CHORD	TANGENT IN	TANGENT OUT
C1	889.02'	527.04'	33°58'00"	N52°33'32"E 519.35'	N35°34'31"E	N69°32'32"E
C2	919.02'	544.83'	33°58'02"	S52°33'31"W 536.89'	S69°32'32"W	S35°34'29"W

Attachment: Hatlestad Certified Survey Map (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

APPRAISAL REPORT

of property owned by
Chippewa County Highway Department
801 East Grand Avenue
Chippewa Falls, WI 54729

PREPARED FOR:

Chippewa County Highway Department
Attn: Fred Anderson
801 East Grand Avenue
Chippewa Falls, WI 54729

PREPARED BY:

Radichel & Associates, LLC
1810 Susan Dr.
Eau Claire, WI 54701

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Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

April 22, 2022

Fred Anderson
Chippewa County Highway Department
801 East Grand Avenue
Chippewa Falls, WI 54729

Re: Excess Property, CTH H

Dear Mr. Anderson:

As requested by you, we have prepared an appraisal of excess Right of Way on CTH H, in the Town of Colburn. The purpose of this appraisal is to estimate the market value of a 0.55 acre parcel of excess right of way along CTH H.

The definition of market value is found in the body of the report. Our analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice.

A summary of salient facts and conclusions is included in the report. Please note the Assumption and Limiting Conditions upon which the value conclusions are estimated.

An inspection of the subject property and collection and analysis of the pertinent data was made.

It is our opinion that as of April 16, 2022, the market value of the property is $1,400.

Enclosed is our narrative report along with the necessary exhibits in the addenda outlining the data and conclusions on which it is based.

Thank you for the opportunity to provide this service.

Sincerely,

Frederick G. Radichel, April 22, 2022
Certified General Appraiser #636

John F. Radichel, April 22,2022
Certified General Appraiser #1162

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

PARCEL DESCRIPTION

PROPERTY OWNER: Chippewa County Highway Department

PROPERTY ADDRESS: CTH H, Stanley WI

OWNER ADDRESS: 801 East Grand Avenue, Chippewa Falls, WI 54729

PHONE: (715) 426-0100

SIZE AND TYPE OF PROPERTY: A 0.55 acre tract of Excess Road Right of Way.

FIVE YEAR SALES HISTORY				
DOCUMENT NO.	**GRANTOR**	**GRANTEE**	**DATE**	**SALE PRICE**
None				

PRESENT USE: CTH H Right of Way

ZONING: None

HIGHEST AND BEST USE

BEFORE: Road Right of Way

AFTER: Addition to abutting property

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

SCOPE OF WORK

INTENDED USE: This report is being prepared for The Chippewa County Highway Department who are the intended users. This report will be used to establish the value of the excess right of way along CTH H, in the Town of Colburn, Chippewa County.

Information used in the completion of this report was obtained by an investigation of the real estate market in Chippewa county in particular the Town of Colburn, as follows:

1. Gathering of sales data from the Chippewa County Register of Deeds. This search extended from January 1, 2020 to the date of the appraisal. Sales have also been gathered from the Western Wisconsin MLS from January 1, 2020 to the date of the appraisal.
2. Discussing sales data and sales trends with local realtors.
3. Physically viewing sales
4. Reviewing zoning data from the Chippewa County website. This provides information on the legal uses of the subject and sales.
5. Physically viewing the subject on April 16, 2022.

We have concluded that sufficient data is available to support our opinion of value.

APPROACHES TO VALUE: There are three basic approaches to value, which are briefly summarized below:

SALES COMPARISION APPROACH: In this method the appraiser obtains from the market place a number of sales of property comparable to the subject. The appraiser then verifies the terms and conditions of sale and the sales price of properties with a party to the transaction. After analysis and adjustment, these sales are utilized to arrive at a range of value for the subject. It is from within this range that the appraiser arrives at a value for the subject property. When comparable sales are available; the market approach is considered to be the best indicator of value because it represents the actions of buyers and sellers in the marketplace. Sufficient sale data is available and provides the best support for the estimate of the value of the subject property.

COST APPROACH: In some instances, an appraiser may use this approach to arrive at a value for the improvements on the subject property. In this approach the appraiser utilizes current costs of reproduction or replacement for the improvements. Depreciation is applied to this price to arrive at an in-place value for the subject improvements. The value of the land is then added from the market approach. The subject is an unimproved parcel and therefore this approach is not applicable.

INCOME APPROACH: This approach uses the assumption that there is a relationship between the amount of income a property will earn and the future value of that property. The appraiser uses the anticipated net income of the subject and processes it into a value for the subject. This process uses a capitalization rate including such factors as risk, time and interest on the capital investment and recapture of the depreciating asset. Based on the size and shape of this parcel it is concluded that this approach may provide a misleading indication of value and therefore will not be used.

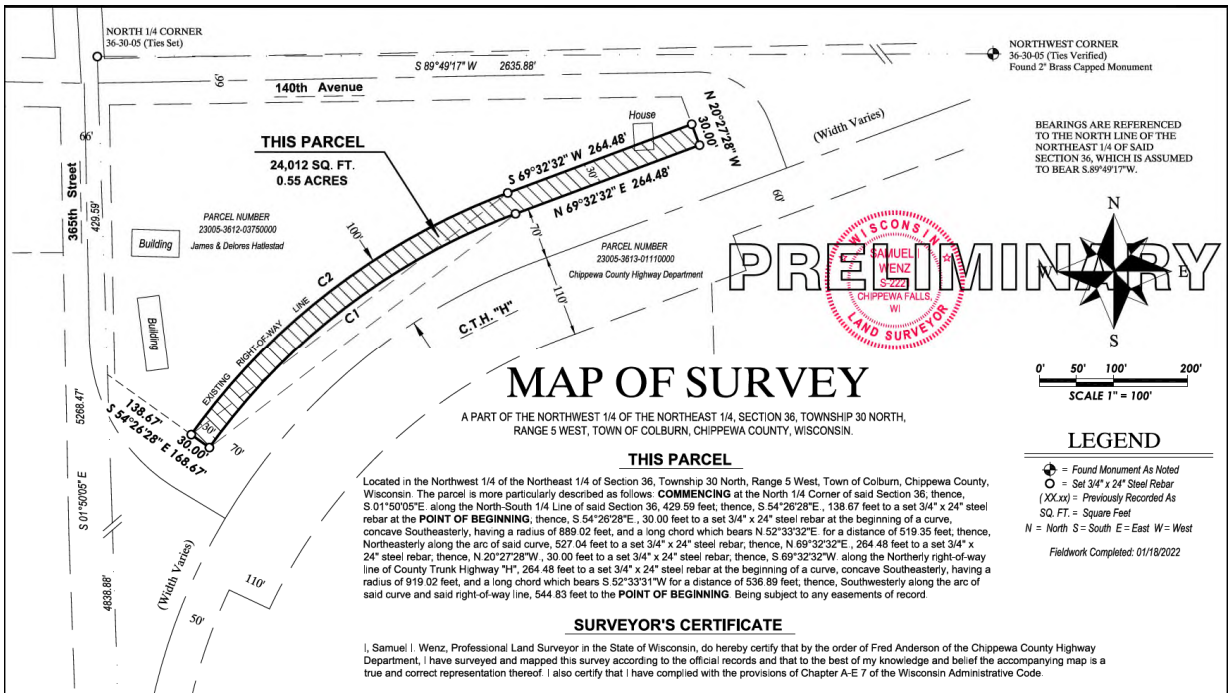
Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

MARKET VALUE DEFINITION: Market value is defined as the most probable price, which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeable and assuming the price is not affected by undue stimulus. Implicit in this definition are the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. Buyer and seller are typically motivated;
2. Both parties are well informed or well advised, and acting in what they consider their best interests;
3. A reasonable time is allowed for exposure in the open market;
4. Payment is made in terms of cash in United States dollars or in terms of financial arrangements comparable thereto;
5. The price represents the normal consideration for the Property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

LARGER PARCEL

The Larger Parcel is typically based on three items: contiguity, unity of use and unity of ownership. The subject is a 0.55 acre strip of land along CTH H in the Town of Colburn. The subject has frontage along CTH H. Access to this property would be via the abutting privately owned parcel.



PROPERTY RIGHTS BEING APPRAISED: This appraisal will consider the fee simple fair market value of the subject property. As can be seen based on the above map the subject is a narrow parcel of land that has limited appeal in the open market.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

EXTRAORDINARY ASSUMPTIONS

An extraordinary assumption is one that if proven false could alter the appraiser's opinion of value. No extraordinary assumptions are used in this report.

HYPOTHETICAL CONDITION

This is defined as a condition which does not exist at the current time but is used for analysis and to provide a conclusion of value. In this report there are no hypothetical conditions.

REPORT TYPE

Based on USPAP 2022-2023 there are two report types Restrictive Appraisal Report and Appraisal Report. This appraisal is classified as an Appraisal Report.

JURISDICTIONAL EXCEPTION

There are no Jurisdictional exceptions in this report.

Only those valuation approaches that are applicable are included in this report. The elimination of approaches that are not applicable does not result in a departure from the Uniform Standards of Professional Appraisal Practice. The Jurisdictional Exception Rule allows law or public policy to supersede USPAP rules.

EXPOSURE TIME

The subject is a vacant strip of excess right of way. We have estimated an exposure time of 6 to 12 months.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

CERTIFICATE OF APPRAISER

To the best of our knowledge and belief, the statements contained in this appraisal report are true and the information upon which the opinions expressed herein are based is correct, subject to the limiting conditions herein set forth:

The statements contained in this report are true and correct. The reported analysis, opinions and conclusions are limited only by the reported assumptions and limiting conditions, and is our personal, impartial and unbiased professional analyses, opinions and conclusions. We have no present or prospective interest in the property that is the subject of this report, and we have no personal interest or bias with respect to the property that is the subject of this report or to the parties involved with this assignment.

Neither our compensation nor our employment is contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stimulated result, or the occurrence of a subsequent event directly related to the intended use of the appraisal.

Our analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice.

No one provided significant real property appraisal assistance to us in making this report. We have not revealed the findings and results of this appraisal to anyone other than the proper officials, and we will not do so until authorized by said officials, or until we are required to do so by due process of law, or until we are released from this obligation by having publicly testified as to such findings.

We have never provided appraisal services on this property.

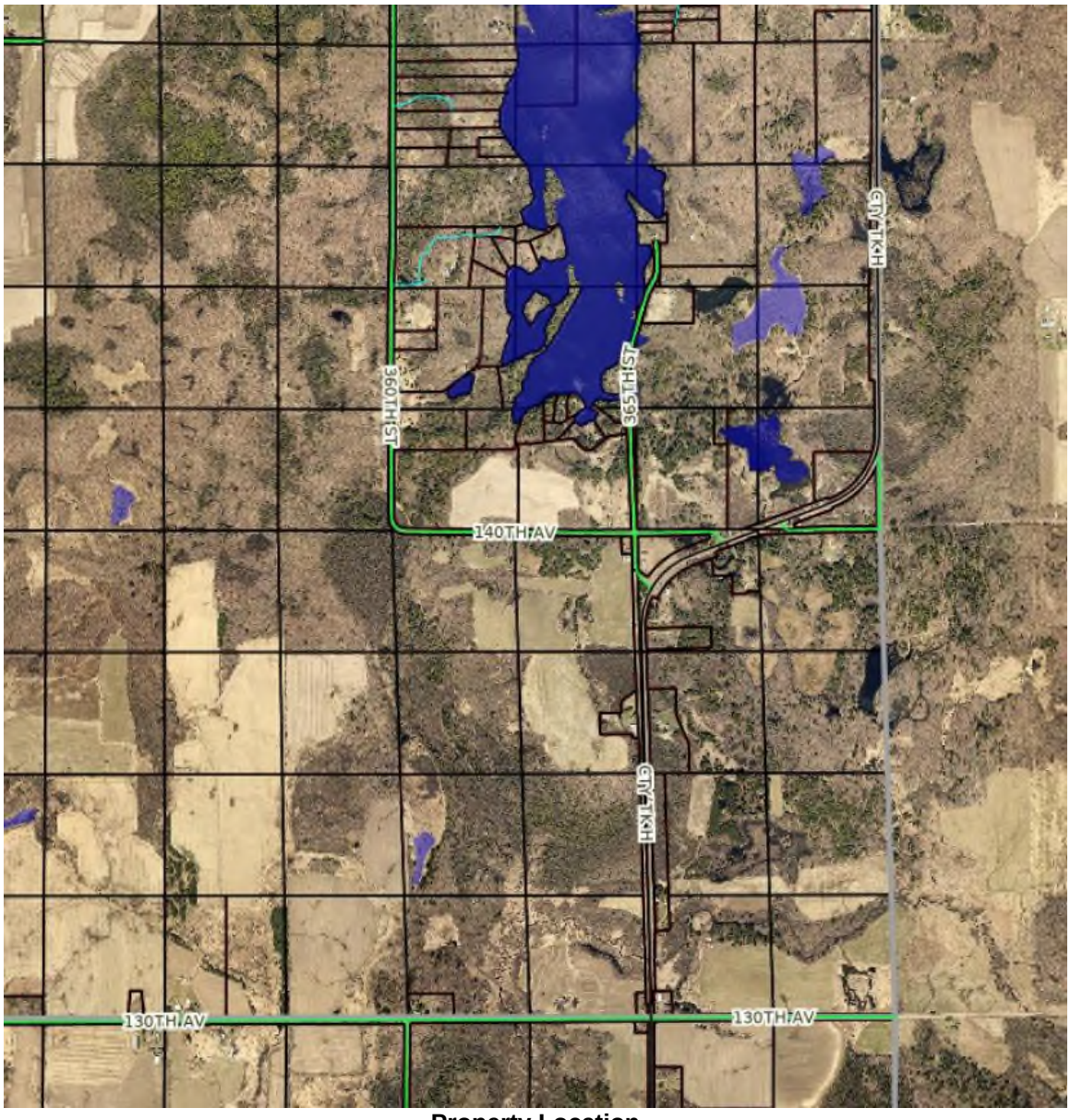
On April 16, 2022 Frederick Radichel and John F. Radichel viewed the property. We have made a field inspection of the sales relied upon in making this appraisal. The subject and sales relied upon in making this appraisal are as represented in this appraisal.

It is our opinion that as of April 16, 2022, the total loss in fair market value to the property herein described is: $1,400.

Frederick G. Radichel, CGA #636
April 22, 2022

John F. Radichel, CGA #1162
April 22, 2022

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)



Property Location

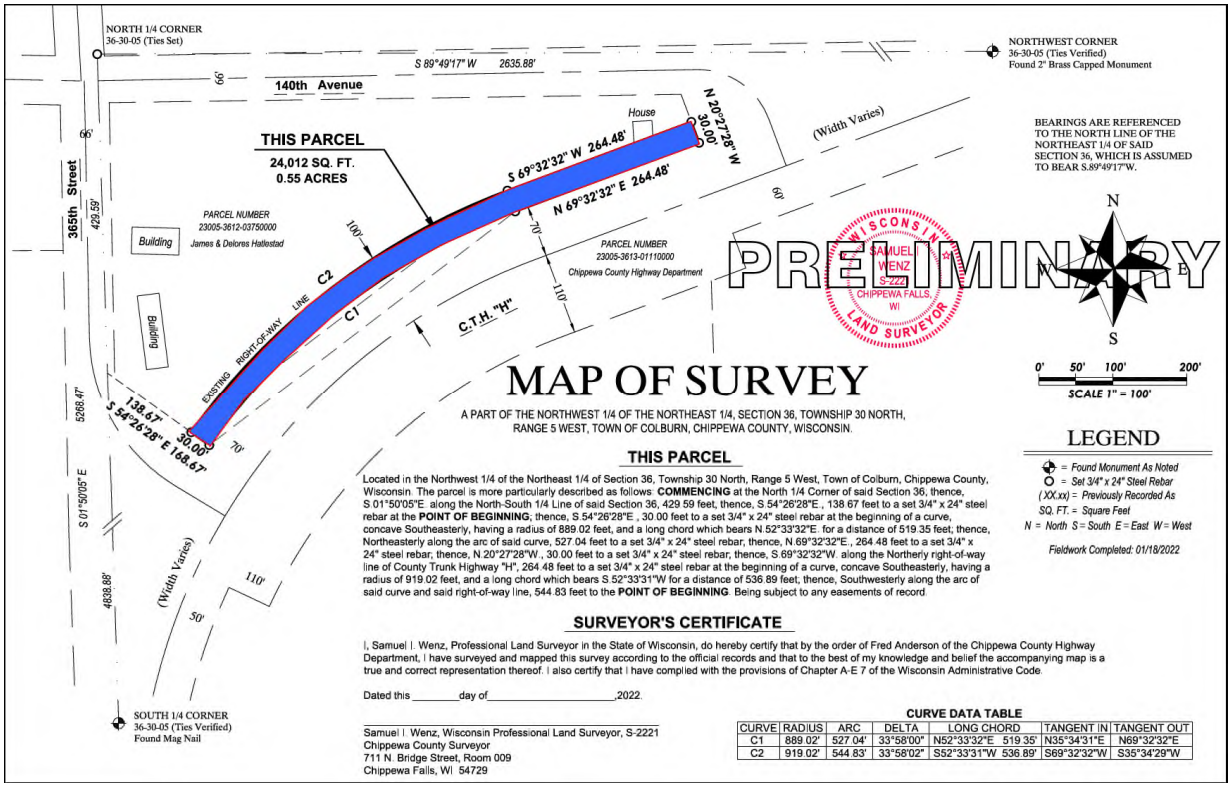
Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

AREA AND NEIGHBORHOOD ANALYSIS

The project is located along CTH H north of Stanley Wisconsin in the Town of Colburn. It is just south of Otter Lake. This area is in the eastern portion of Chippewa County. This is a mostly agricultural and wooded land. There is a scattering of rural residential sites especially along water frontage.

SUBJECT PROPERTY

LEGAL DESCRIPTION: Part of the NW ¼ of the NE ¼ of Section, 36, T30N, R5W. Subject's area is shaded in blue.



ASSESSMENT AND TAXES
Road right of way - not assessed

LAND: The subject property is a 0.55 acre strip of land being part of the existing CTH H right of way. Because of its size and shape the property only has value as road right of way or to the abutting ownership.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

FLOOD MAP TAKEN FROM COUNTY GIS SITE



The above is the FEMA Aerial for this area. The subject is not located in any flood area.

IMPROVEMENTS: The subject property is unimproved.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

ZONING: The property is not zoned. There is a minimum lot size of one acre in Chippewa County.

HIGHEST AND BEST USE: Prior to the evaluation of real property, it must be analyzed to determine its HIGHEST AND BEST USE. Highest and Best Use is that use which will provide the greatest monetary return. To correctly analyze a property, it must be considered based on four criteria. These items are legally possible, physically possible, financially feasible and economically productive. These items will be considered as follows:

1. Legally Possible: This property is a 0.55 acre narrow strip of land which is presently being used as road right of way. The property is not zoned. However in Chippewa County the minimum lot size for independent use is one acre. The property does not meet this minimum size.

2. Physically Possible: The subject contains 0.55 acres. It has good road frontage. The subject's size and shape are not sufficient to allow for any independent use.

3. Financially Feasible: The subject's area is the easterly portion of Chippewa which is mostly agricultural. The demand for residential lots in this area is stable.

4. Economically Productive: This was an agricultural area with the development of some rural residential sites along the frontage of Otter Lake. The demand for rural residential properties is limited other than along water frontage.

The subject is not zoned, however, in Chippewa County the minimum lot size is one acre. The size and shape of the subject is not sufficient for independent residential use. It has been concluded that the highest and best use of the subject property is for either road right of way or as an addition to the abutting property.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

AREA BEING EVALUATED: The Subject being evaluated is a 0.55 acre strip of land which is presently right of way of CTH H. This area is a long narrow strip that is part of the right ow away of CTH H. The strip is 30 feet wide and extends along CTH H an estimated 800 feet.

VACANT LAND VALUE

Summary of comparable sales prior to adjustment

SALE NUMBER	SALE DATE	SALE SIZE	SALE PRICE
1	6/24/2021	7.9 acres	$32,000
2	3/22/22	11.86 acres	$85,500
3	11/6/20	5 acres	$20,000

In order to arrive at an estimated range of value for the subject property the following comparison between the subject and sale is used. In this columnar grid the sales are compared to the subject. When the subject is better than the sale in a given area a plus (+) adjustment is used in the grid. Conversely, when the subject is worse than the sale in a given area, a minus (-) adjustment is used.

ADJUSTMENT GRID

PROPERTY	SUBJECT	SALE #1		SALE #2		Sale #3	
SALE PRICE PER ACRE	XXXXX		$32,000		$85,500		$20,000
SALE DATE	4/16/22	6/24/2021	+$ 800	3/22/22	0	11/6/2000	+$1,133
TERMS & CONDITIONS	N/A		$		$		$
OTHER (Describe)			$		$		$
ADJUSTED SALE PRICE	XXXXX	XXXXX	$32,800	XXXXX	$85,500	XXXXX	$21,133
DESCRIPTION	DESCRIBE SUBJECT	DESCRIBE SALE	+/-	DESCRIBE SALE	+/-	DESCRIBE SALE	+/-
ADJUSTED SALE PRICE/ACRE	XXXXX	XXXXX	$4,152	XXXXX	$7,209	XXXXX	$4,227
LOCATION	Town of Colburn	Similar	0	Similar	0	Similar	0
TOPOGRAPHY	Gently rolling	Better	0	Better	0	Poorer	0
UTILITIES	Well & Septic	Similar	0	Similar	0	Similar	0
ACCESS	Good	Good	0	Good	0	Poorer	+5%
SIZE	.55 acre	7.9 acres	-50%	11.86 acres	-50%	5 acres	-50%
OTHER “Describe”			$				$
TOTAL/ADJUSTMENTS	XXXXX	XXXXX	-50%	XXXXX	-50%	XXXXX	-45%
INDICATED VALUE OF THE SUBJECT	XXXXX	XXXXX	$2,076	XXXXX	$3,605	XXXXX	$2,325

EXPLANATION OF ADJUSTMENTS

TIME

One of the most important items in the valuation of any real estate is the use of comparable sales that reflect values as of the date of the report. Since this report is being completed as of 2022 it is necessary to consider the dates of the comparable sales and the relationship of their sale prices to values as of 4-2022. Sale 2 is recent and no adjustment is required. The remaining sales are older and plus adjustments of 3% will be made to each sale.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

LOCATION

The subject is located along CTH H in the Town of Colburn. The sales are all within 10 miles of the subject and their locations are considered similar and no adjustments will be made.

TOPOGRAPHY

The subject is near level to gently rolling which is similar to the sales and no adjustment will be made.

UTILITIES

The subject and sales are the same and no adjustment is made.

ACCESS

Considering the subject it does not appear that there is any restriction of access from CTH H to the subject property. Therefore the subject and Sales 1 and 2 have similar access and no adjustments will be made. Sale 3 has poorer access and a plus adjustment will be made.

SIZE

The subject is a narrow strip of land being 0.55 acres with the highest and use is as an addition. The sales vary in size from 5 acres to 11.86 acres and are usable on their own. The sales are large enough for independent use. This factor makes the sales much better than the subject and a large minus adjustment will be made to each sale. The amount of a minus adjustment is difficult to determine.

We have worked with both landlocked and conservation easement properties and have found that they typically sell for 40% to 60% of similar properties that are not landlocked or encumbered with a conservation easement. We have chosen to make a minus adjustment of 50%.

VALUE OF EXCESS LAND

After the necessary adjustments the range of value is $2,076/acre to $3605/acre. Sales 1 and 3 are considered the most reliable and we have concluded a value for the subject of $2,500/acre.

.55 acres @ $2,500/ac	$1,375, say $1,400

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

ADDENDA



Subject



Subject

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

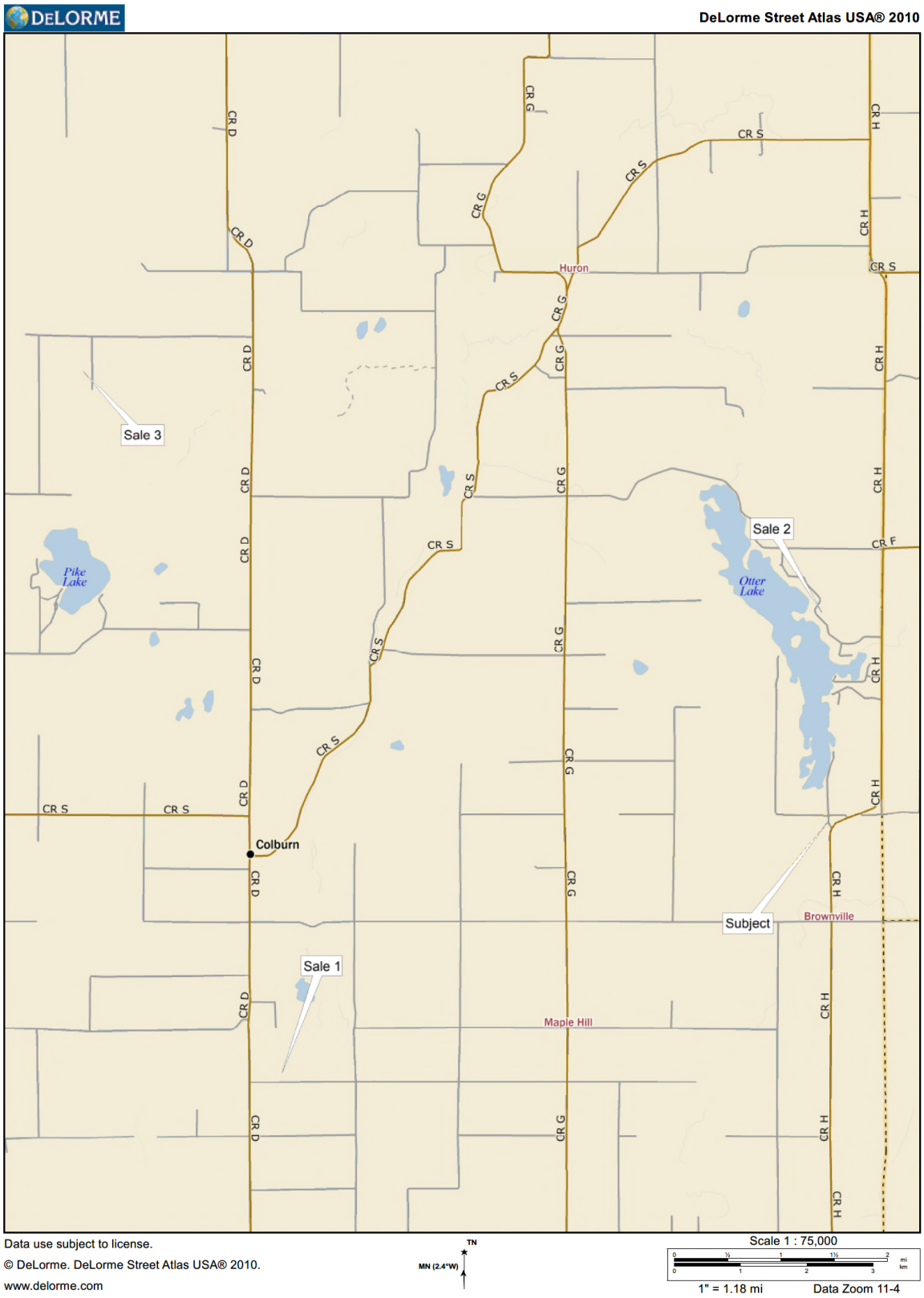


Subject



Subject

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)



Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

COMPARABLE SALE 1



LOCATION: 115th Ave.

SALE PRICE: $32,000

DATE: 6/24/2021

NET SIZE: +/- 7.9 acres

UNIT PRICE: $4,051/acre

GRANTOR: Mason Charles Bichanich, et al

GRANTEE: Brent Goettl

USE: Residential

ZONING: None

TYPE OF DOCUMENT: Warranty Deed

REC.DATA: Document No. 920324

LEGAL DESCRIPTION: Lot 1 and Outlot 1 of Certified Survey Map No. 3596 as recorded in Volume 16 of Certified Survey Maps, Page 217, as Document No. 762233, and a part of Lot 5 of Certified Survey Map No. 3597 as recorded in Volume 16 of Certified Survey Maps, Page 219, as Document No. 762234, located in the SE¼ of the NW¼ of Section 7, Township 29 North, Range 5 West, Town of Delmar, Chippewa County, Wisconsin, described as follows: Commencing at the SW corner of said Lot 1 of Certified Survey Map No. 3596 as recorded in Volume 16 of Certified Survey Maps, Page 217, thence South 490.66 feet to the road right of way, thence East along the road right-of-way 166.01 feet, thence North 490.66 feet, thence Westerly to the point of beginning. Subject to Ingress-Egress Easement as referenced on Certified Survey Map No. 3597 recorded in Volume 16 of Certified Survey Maps, Page 219, as Document No. 762234.

CONDITIONS OF SALE: Arms length

FINANCING: Cash to the Seller

VERIFIED BY: Shelley Finnessy TO: John Radichel 4/20/22

REMARKS: Lot on both sides of the Yellow River. Open land with mostly wooded land around the river. Parcel was listed with realtor. No building has been built on property yet.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

COMPARABLE SALE 2



LOCATION: 15939 366th St.

SALE PRICE: $85,500

DATE: 3/22/2022

NET SIZE: +/- 11.86 acres

UNIT PRICE: $7,209/acre

GRANTOR: Peter and Dawn Roth

GRANTEE: Michael J. and Stacy L. Yearous

USE: Residential

ZONING: None

TYPE OF DOCUMENT: Warranty Deed

REC.DATA: Document No. 930095

LEGAL DESCRIPTION: Part of the NE ¼ of the NW ¼ of Section 24, T30N, R5W, Town of Colburn, Chippewa County, lying East of Timbercrest Road, EXCEPT: The South 100 feet of the East 60 feet thereof.

CONDITIONS OF SALE: Arm's length

FINANCING: Cash to the Seller

VERIFIED BY: Shelley Finnessy TO: John Radichel 4/20/22

REMARKS: Mostly wooded tract that is north of the subject. Sale was listed with realtor for $89,900.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

COMPARABLE SALE 3



LOCATION: 295th St

SALE PRICE: $20,000

DATE: 11/06/2020

NET SIZE: +/- 5 acres

UNIT PRICE: $4,000/acre

GRANTOR: Robert Jr. and Linda Knoll

GRANTEE: Ronny and Ann Johnson

USE: Recreational

ZONING: None

TYPE OF DOCUMENT: Warranty Deed

REC.DATA: Document No. 909485

LEGAL DESCRIPTION: The Southern 166 feet of the Northern 830 feet of the SE ¼ of the SW ¼, Section 2, T30N, R6W, Town of Colburn, Chippewa County, Wisconsin.

CONDITIONS OF SALE: Arm's length

FINANCING: Cash to the Seller

VERIFIED BY: Supervisor of Assessments TO: John Radichel 4/20/22

REMARKS: Mostly wooded tract that is west of the subject.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

ASSUMPTIONS AND LIMITING CONDITIONS

The certification of the Appraisers appearing in this appraisal report is subject to the following conditions and t such other specific and limiting conditions as are set forth by the Appraisers of the report:

1. The appraisers assume no responsibility for matters of a legal nature affecting the appraised propert or the title thereto, nor do the appraisers render any opinion as to the title, which is assumed to be good an marketable. The property is appraised as though under responsible ownership.

2. Any sketch in this report may show approximate dimensions and is included to assist the reader i visualizing the property. The appraisers have made no survey of the property.

3. The appraisers are available to give testimony and/or appear in court regarding this appraisal wit reference to the property in question with proper notification and arrangements.

4. The distribution of the total valuation in this report between land and improvements applies only unde the existing program of utilization. The separate valuations for land and building must not be used i conjunction with any other appraisal and are invalid if so used.

5. The appraisers assume there are no hidden or unapparent conditions of the property, subsoil, c structures which would render it more or less valuable. The appraisers assume no responsibility for suc conditions or for engineering which might be required to discover such factors.

6. Information, estimates, and opinions furnished to the appraisers, and contained in this report, wer obtained from sources considered reliable and believed to be true and correct. However, no responsibility fc the accuracy of such items furnished the appraiser can be assumed by the appraisers.

7. Neither all nor any part of the contents of this report, or copy thereof (including conclusions as t property value, the identity of the appraisers, professional designations, reference to any professional appraisa organizations) shall be used for any purpose by anyone but the mortgagee or its successors and assigns mortgage insurers, consultants, professional appraisal organizations, any state or federally approved financia institution, any department agency, or instrumentality of the United States or of any State or of the District c Columbia, without the previous written consent of the appraisers; nor shall it be conveyed by anyone to th public through advertising, public relations, news, sales or other media, without written consent and approval c the appraisers.

8. No responsibility is assumed for the validity of the zoning classification of a property as reported to th Appraisers by a zoning official or his employee.

9. It is assumed that no insulation or other product banned by the Consumer Product Safety Commissio has been introduced into the appraised premises.

10. No one provided significant professional assistance to the persons signing this report.

11. Our analyses, opinions, and conclusions were developed, and this report has been prepared, i conformity with the Uniform Standards of Professional Appraisal Practice.

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

Frederick G. Radichel
1810 Susan Drive
Eau Claire, WI 54701
Phone: 715-835-0885

EXPERIENCE

Present	Lead appraiser for Radichel & Associates, providing appraisal Services for all property types. Clients include: Wisconsin DOT, Wisconsin DNR, City of Eau Claire, City of Menomonie, City of Baraboo, City of New Richmond, Chippewa County, Eau Claire County, Pierce County, Jackson County, USDA-FSA, Farm Credit Services, Bremer Bank, Royal Bank, Wisconsin Farmland Conservancy, Kinnickinnic River Land Trust, Archeological Conservancy, WI-Bureau of Aeronautics, Chippewa Land Conservancy, Dairyland Power Company, Immanuel Lutheran College, Jackson County Bank, Qwest Network Construction, Timbers-Selissen Land Specialists, Ayres Associates, United States Marshals, Koch Industries, Miscellaneous private individuals
1967 To 1998	Wisconsin Department of Transportation, offices in Eau Claire and Madison, WI. **Review Appraiser** Reviewed and approved appraisals for property acquisition in the western half of Wisconsin. Provided instruction to staff and fee appraisers. Advised management on administrative settlements. **Statewide Appraiser** Appraised all types of property throughout Wisconsin. Koch Industries - appraised properties for right-of-way easements across the western and central portions of the state.
EDUCATION	Immanuel Lutheran College, Eau Claire, WI Associate of Arts, 6/66 Basic Appraisal course at UW-Eau Claire in Spring of 1968. Farm Managers and Rural Appraisers school in July of 1972. Appraisal of Partial Acquisitions in September 1977. Review of Appraisals Under Eminent Domain course in May 1980. SREA Course 101 in November of 1981. Appraisal of Real Property Under Eminent Domain course in May of 1982. Institute of Real Estate Appraisers Capitalization A and B course in October of 1992.
INSTRUCTOR	1990 through 1998 Instructor for the Wisconsin Department of Transportation in several appraisal seminars.
PROFESSIONAL	Wisconsin Certified General Appraiser Number 636. Member of the Realtors Association of the Chippewa Valley

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

QUALIFICATIONS OF JOHN F. RADICHEL
CERTIFIED GENERAL APPRAISER #1162

PROFESSIONAL EXPERIENCE

Farm and vacant land appraisals for Farm Services Agency - 1995-present
Appraisals for Wisconsin DOT - 1998 - present
Appraisals for Wisconsin DNR - 1999 - present
County Highway Right-of-way Acquisition Projects - 1995-present
Negotiated nominals on Project I.D. 7132-02-21, STH 93 Centerville to Tamarack
Appraisals for sewer project, City of Marshfield - 1997
Appraisals for Bremer Bank, Menomonie, WI
Appraisals for Royal Bank, Elroy, WI
Appraisals for Qwest Network Construction Services
Appraisals for Pierce County
Appraisals for Jackson County
Appraisals for Chippewa County
Appraisals for Eau Claire County
Appraisals for City of Menomonie
Appraisals for City of New Richmond
Appraisals for City of Eau Claire
Appraisals for Bureau of Aeronautics
Appraisals for Wisconsin Farmland Conservancy

EDUCATION

Graduate of University of Wisconsin- Eau Claire, Accounting - 1992

Real Estate Appraisal courses completed:

Nominal Seminar	- 1992
Appraisal I	- 1995
Appraisal II	- 1995
Standards of Professional Appraisal Practice	- 1996
Financial Analysis of Income Properties	- 2000
Introduction to Income Property Appraising	- 2000

Continuous attendance at various courses and seminars

LOCATION

1810 Susan Dr.
Eau Claire, WI 54701
715-826-0885

Attachment: Hatlestad Appraisal Report (20 - 22 : Resolution to Authorize Highway Department to Sell Property in the Town of Colburn)

Invoice

Radichel & Associates

1810 Susan Drive
Eau Claire, WI 54701

Date	Invoice #
4/22/2022	2905

Bill To

Chippewa County Highway Dept.
801 E. Grand Ave.
Chippewa Falls, WI 54729

P.O. No.	Terms	Project

Quantity	Description	Rate	Amount
1	Excess Right of Way on CTH H	500.00	500.0

Total $500.0

Attachment: Hatlestad Appraisal Invoice from Radichel & Associates (20 - 22 : Resolution to Authorize Highway Department to Sell Property in

Effective: January 1, 2022

Supersedes: January 1, 2000
August 21, 2012

96.00 Utility Accommodation
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By: County Highway Commission

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A. General Definitions

Unless otherwise provided herein, the definitions accepted by the American Association of State Highway and Transportation Officials (AASHTO) can be used as a guide.

B. Specific Definitions

1. Applicant

The individual or entity which will own the utility facility which is proposed to be placed in the County Right-of-Way.

2. Clear Zone

That portion of the right-of-way free of non-traversable hazards and fixed objects. These areas provide drivers a reasonable opportunity to stop safely or otherwise regain control of their vehicle when it leaves the traveled way. The clear zone generally varies with the type of highway, terrain traversed, road geometrics, and operating conditions.

Chapter 11 of the Wisconsin Department of Transportation Facilities Development Manual should be used as the guide for establishing clear zones.

2. County means the individual County Department that has statutorial jurisdiction over the right of way and road access for that specific County (i.e. Highway Department or Public Works Department, etc)

3. Emergency Utility Work

Unforeseen action by a utility deemed necessary to restore an existing utility facility to service and/or protect the general public.

4. **Freeway**

A divided highway with full access control and with grade separations or interchanges at all intersections.

5. **Highway(s)**

a. State Trunk Highways

The State Trunk Highway system as authorized under Section §84.02, Wisconsin Statutes. This includes the entire area within the highway right-of-way.

1. Federally marked highways, such as “U.S.” or “I”, are part of the State Trunk Highway System and are designated by letters and numbers such as I-94, USH 12, or STH 54.

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B. Specific Definitions (continued)

2. "Connecting Highways" in Section §86.32, Wisconsin Statutes, are local jurisdictional streets that lie within the corporate limits of a City or Village and, by agreement, are maintained by the local authority.

Note: The Wisconsin Department of Transportation's "Official State Trunk Highway System Maps" denote all connecting highways within Wisconsin.

b. County Trunk Highways

The county trunk highways as authorized under Section §83.025, Wisconsin Statutes. This includes the entire area within the highway right-of-way.

1. County marked highways are a part of the County Trunk Highway (CTH) system and are designated by letters such as CTH "A", CTH "BB", or CTH "OOO".

c. Town Roads

The town roads as authorized under Section §82.03(1), Wisconsin Statutes. This includes the entire area within the highway right-of-way.

1. Town roads marked by each town and are designated by name such as Smith Road, Maple Lane, or Oak Ridge Drive.

6. **Permit**
The document by which the County grants the applicant permission to work within, use, occupy, or cross the highway. Permit shall be valid for one year from the date of the permit application.

7. **Pipeline**
A utility facility installed to carry or convey a fluid, gas, or other material, generally underground, including the casing and the product being conveyed.

8. **Private Utility Facilities**
Facilities which convey or transmit the commodities as defined by utility (see #15), but are owned and operated by an individual(s) or non-utility business and are not accessible to the public.

9. **Responsible Person**
A person having control over a utility project that is not administered by the County.

10. **Right-of-Way**
A general term denoting acquired interests or rights in land (either all or partial) that are necessary to build, maintain, and operate a highway facility. It is not just a fee interest or a permanent highway interest but encompasses all necessary rights of both a permanent and temporary nature.

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B. Specific Definitions (continued)

11. Applicant

The individual or entity that will own the utility facility which is to be placed in County right-of-way.

12. Traveled Way

The portion of the roadway for the movement of vehicles which includes auxiliary lanes and ramps but excludes the shoulders. The traveled way usually lies between the edgeline striping.

13. Roadway

The traveled way plus shoulders.

14. Utility

Any corporation, company, individual or association, including their lessees, trustees or receivers, or any sanitary district, cooperative association, town, village, or city that owns, operates, manages, or controls any plant or fixed equipment within this state for the conveyance of communications, electric power, light, heat, fuel, gas, oil, petroleum products, water, steam, fluids, sewerage, drainage, irrigation, or similar facilities.

The owners or operators of cable television systems, cellular phone and paging (wireless) systems, publicly owned fire or police signal systems, traffic and street lighting facilities, or privately owned facilities which perform any of the utility functions above.

15. Utility Construction

Any use by a utility of labor or materials to install or to provide for the installation of a new or upgraded utility facility or to replace all or a portion of an existing facility.

16. Utility Facilities

a. Transmission Facilities
A utility facility which generally carries the product from the source to the distribution network. Additional terms are “communication feeder”, “toll”, and “trunk lines”.

b. Distribution Facilities
A utility facility which distributes the utility product from a transmission facility to points convenient for its customers.

c. Service Facility
A utility facility which serves a single customer via a connection with a distribution line. Additional terms for a service line include “lateral” and “drop”.

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B. Specific Definitions (continued)

17. Utility Maintenance

Any use by a utility of labor or materials for repairs or replacement of parts of an existing utility facility to retain its use as intended, limited to the work types as further defined herein.

18. Utility Operation

Any activity by a utility to assure the function of an existing utility for its intended purpose.

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A. Overview of Utility Accommodation

The County operates the highway system under its jurisdiction to provide a safe and convenient means for the vehicular transportation of people and goods, and utility companies provide essential services to the public. Both the County and utility companies typically provide facilities which consider present as well as future needs. Cooperation between these two entities is essential if the public is to be served at the lowest possible cost consistent with their respective public service needs, obligations, and interests. Although the County strives to accommodate utility facilities whenever possible, the permitted use and occupancy of highway right-of-way for non-highway purposes is subordinate to the primary interests and safety of the traveling public.

B. Purpose of the Utility Accommodation Policy

The purpose of the Utility Accommodation Policy is to prescribe the policies and procedures that shall be met by any utility whose facility currently occupies, or will occupy in the future, any highway right-of-way or bridge over which the County has jurisdiction.

The Policy applies to all public and private utilities as defined in 96.01(B) (9) and (15). It also applies to all existing utility facilities retained, relocated, replaced, or altered, and to new utility facilities installed in County right-of-way.

Highway facilities (e.g. lighting, traffic signals, changeable message boards, etc.) operated by the County for the purpose of ensuring motorist safety shall not be bound by the policies and procedures contained within the Policy.

C. Utility Accommodation Statutes

The County regulates the use, occupation, and utility accommodation of the county trunk highway system under sec. §66.0831, §84.08, §85.15, §86.07(2), §86.16, and §182.017, Wis. Stats.

D. Utility Accommodation

Typically, the County utilizes the following policy when handling requests for utility accommodation or managing facilities that are already located in the right-of-way:

1. Permits

The County permits utility facilities on its highways when:

a. Such use and occupancy do not adversely affect the primary functions of the highways or materially impair their safety, operational, or visual qualities.

b. There would be no conflict with the provisions of Federal, State, or local laws or regulations or the accommodation provisions stated herein.

c. The occupancies would not significantly increase the difficulty or future cost of highway construction or maintenance.

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D. Utility Accommodation (continued)

A utility shall abide by the current version of the Policy each time a permit is authorized for its work. When future changes are made to the Policy, an existing utility facility is not required to meet the new version unless proposed changes to that facility require a new permit from the County.

2. Additions

Nothing in the Policy shall be construed as limiting the rights of the County to impose restrictions or requirements in addition to and/or deviations from those stated herein in any permit where the County deems it advisable to do so. An appropriate explanation for such action should be provided to the utility.

3. Alterations

The permitted facilities shall, if necessary, be altered by the utility to facilitate alteration, improvement, safety control, or maintenance of the highway as may be ordered after permit approval. All costs for construction, maintaining, altering, and relocating the permitted facilities shall be the obligation of the applicant, unless a specific County-executed utility parcel or agreement otherwise provides.

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The Applicant shall save and hold the County, its officers, employees, and agents harmless from all liability, damage, loss, expense, claims, demands, and actions of any nature whatsoever arising out of any acts or omissions of Applicant in any way connected with the work to be performed pursuant to this permit, or the construction or maintenance of facilities by the Applicant, in the County right-of-way which is the subject of this permit. Notwithstanding the foregoing, Applicant shall not be obligated to indemnify the County or its officers, employees, or agents for that portion of any liability, damage, loss, expense, claims, demands, or actions caused by the negligent, wanton, intentional, or otherwise wrongful acts or omissions of the County, or its officers, employees, or agents.

The County remains responsible for issues relating to road design but will not incur liability on behalf of Utility simply by granting a permit unless the grant of that permit is otherwise negligent or improper.

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A. Buried Line Locating Notification

Each applicant for a permit to work on a County's highway shall provide a reliable line-locate notification service by either or both of the following means:

1. If the Applicant has membership in a one-call utility notification service, it shall enter the current telephone number(s) for the service on the face of each County permit application form. The applicant shall also provide written notification to the County upon or in advance of any subsequent changes in the one-call contact information such as cessation of membership, changes in the contact telephone number(s), etc.

2. If the Applicant lacks membership in a one-call utility notification service at the time of application for a County permit, or has membership but desires to provide a second resource for line locates, they shall:

   a. Provide operational area maps which accurately specify the area(s) in which the applicant has lines or a franchise to install lines. A minimum of one such map shall be furnished to the County. The Applicant shall advise the County of any future changes in its operational area(s) and supply updated maps showing the current conditions, and

   b. Enter on the face of each permit application form the current telephone number(s) and email address to be contacted to obtain specific line locates from the applicant. The Applicant should notify the County of any change to contact information.

3. If requested, work with County to provide project data file indicating the line location in a mutually agreeable format.

B. Design Responsibility

The utility shall be responsible for the design of the facility to be installed or adjusted within the right-of-way. The Utility shall be responsible for determination of the right-of-way. The County shall be responsible for review of the utility's proposal and for permit approval. County approval of the permit does not warrant that the right-of-way shown as part of the application is correct.

C. Utility Facility Condition Requirements

All utility facilities shall be kept in a good state of repair both structurally and from the standpoint of appearance.

D. Chemical Treatment and Cutting of Trees

Utilities shall be prohibited from chemical treatment or cutting of trees on County highways without a permit from the County except as provided under maintenance type activities (see policies 96.61 through 96.64), and the utility shall provide the County with MSDS sheets for chemicals being used along with an annual spraying plan.

E. Draining Wetlands

The installation of privately-owned lines or conduits in the right-of-way for the purpose of draining wetlands is prohibited.

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WCHA UTILITY ACCOMMODATION POLICY		Policy 96.05
Effective:	January 1, 2022	96.00 Utility Accommodation 96.05 Emergency Work
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

Emergency situations may arise when immediate action to protect the safety of the general public requires utility operations within a County's highway that are not in full compliance with the provisions of the Policy. Nothing herein shall be construed as requiring a utility to delay such emergency repair.

Emergency repairs may be performed within the right-of-way when physical conditions or time considerations prevent application for the usual permit. However, as soon as feasible, the utility shall advise the County of the emergency, its plans or actions for alleviating the dangerous situation(s), and make arrangement(s) for the control and protection of traffic or pedestrians affected by its proposed operations. When the Policy requires a permit for such work, a permit shall be obtained as soon as possible and any alterations deemed necessary through the permit approval process shall be made.

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A. Aboveground Facilities

If a utility discontinues use of an aboveground facility, the facility shall be entirely removed from the right-of-way within one year after its use is discontinued unless written approval for a time extension is granted by the County or unless a permit is requested by the purchaser and approved by the County.

B. Underground Facilities (This section does not waive a utility's rights under ss. §182.0175.)

Effective January 1, 2000, a record of underground utility facilities abandoned in the right-of-way shall be maintained in a utility's permanent files until the facility is completely removed from the ground. The record should be of similar quality and detail as any other map or plan submitted to the County for permit approval. The approximate location provided by the utility shall be within a ten (10) foot wide corridor (i.e., five feet either side as measured perpendicular to a facility). If a utility facility is to be abandoned as a part of a permit for a new facility, it shall be field located and its location shall be shown on the permit request for the new facility.

Upon request by the County, each utility and the County requesting the information, shall agree on the method of transferring the abandoned facility information in accordance with the mapping capabilities of the utility. A utility shall update the map annually if requested by the County. The utility may place a disclaimer on the abandonment map such as:

> "The locations on this map cannot be relied upon for any purpose except general information and planning that an abandoned utility facility is in the right-of-way. The user remains obligated to call Digger's Hotline at least three working days prior to any excavation. All utility facilities uncovered in the right-of-way shall be handled as active or energized until confirmed by a utility representative that it is an abandoned or temporarily de-energized facility."

Upon request by the County, the utility shall provide a map (noted above) indicating all facilities abandoned prior to January 1, 2000 on record, if the utility has maintained such records.

When the County intends to perform work in an area potentially occupied by the utility, it may call the utility to request confirmation of any abandoned facilities in that area. The utility shall respond to the request within 10 calendar days and shall provide the County with a more detailed record of the abandoned facilities in that area, if available.

When an unidentified utility facility is exposed or damaged, the County shall call the utility to have a representative visit the site and identify its facility. The utility should physically respond to the site, if required, or contact the County's representative within two hours, and in all cases, shall physically respond to the site within six hours after notification, if required.

The County shall not require a utility to physically remove any abandoned underground facility so long as a permanent record of it is maintained and it does not prevent the construction or modification of any highway improvement and/or structure. However, abandoned appurtenant facilities such as manholes and pull boxes shall be filled in or removed in accordance with the Wisconsin Department of Transportation's Standard Specifications for Road and Bridge Construction, current edition.

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C. Structure Attachments

Utility facilities abandoned on a structure shall be removed within 60 days of the abandonment unless otherwise approved by the County. All removal costs shall be the responsibility of the utility.

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A. Authority

Representatives of the County have the authority to enforce the Utility Accommodation Policy and those specific provisions related to individual utility permits. These representatives (a.k.a. inspectors) include the county highway commissioner and his/her designee. It also includes the project engineer when utility permits are part of construction projects.

All utilities, including all consultants, contractors, and subcontractors working for utilities, are required to abide by the Policy and those specific provisions related to individual utility permits.

A County policy adopting this "WCHA Utility Accommodation Policy" and noting exceptions shall precede it.

The utility must first appeal to the permit reviewer, highway commissioner, and the county highway committee with assistance of their corporation counsel. In the final appeal process under Wis. Stats §86.16(5) the utilities can appeal to WisDOT if they feel a county is not treating them fairly.

B. Failure to Comply

At the County's option, the following measures may be taken if a utility fails to comply with the Policy or its permit provisions:

1. Verbal Request for Corrective Action

The request shall include:

a. The reason(s) why the present or completed operation is (was) not in compliance with the Policy or the permit provisions,

b. What steps shall be taken to correct the situation, and

c. What additional action may be taken if step b is disregarded (items 2 through 7 listed as follows).

2. Written Reprimand

A written reprimand shall be sent to the utility for violating the Policy or its permit provisions when the utility does not comply with the verbal request.

The written reprimand shall contain the same information as the verbal request and shall serve as documentation for the violation. The County shall be responsible for writing and sending this reprimand.

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B. Failure to Comply (continued)

3. Suspension of Work Activities

If a responsible person of an inspected work site fails to comply with a verbal request, the inspector may order the suspension of all work activities at the site. If this occurs, the county highway commissioner shall be informed of the situation.

If the county highway commissioner cannot be contacted, the patrol supervisor, engineer, or permit coordinator shall be notified.

The County shall then contact an authority of the utility to explain why the operation was suspended and what action needs to be taken before work can resume.

4. Removal of Installed Facilities

Any facility installed by a utility shall be in the location shown on the approved permit. If such a facility is discovered in an **unacceptable** location and the utility is notified, the utility shall have thirty (30) calendar days response time to decide on its corrective action. Once corrective action is agreed upon by the County, the Utility shall act on the corrective action within ten (10) calendar days. If the utility fails to take corrective action within forty (40) calendar days, the County shall take action to have that facility relocated or removed at the utility's expense.

The permittee shall remove the improperly placed facility and put it in an approved location. If the utility fails to relocate its facility, the County shall have the facility removed and bill the permittee for such work.

5. Permit Revocation

When a utility continues to be in noncompliance with the Policy or its permit provisions, the County may revoke the utility's permit. The utility may reapply for a permit to the County when it can demonstrate a good faith effort to comply.

6. Public Service Commission (PSC) Notification

Continued violations by a utility of the Policy or its permit provisions may cause the County to notify the PSC and request its assistance in correcting the situation.

7. Withholding Approval of Future Permits

Continued violations by a utility of the Policy or its permit provisions may cause the County to withhold approval of permit applications for that utility until the violations are corrected to the satisfaction of the County. The severity and number of written reprimands against a utility may serve as a guide in determining future permit approval.

C. Procedures

When a utility site is inspected by the County or its representative to determine compliance with the Policy, the following procedures may be utilized:

1. Inspection of Work in Progress

Upon reaching a work site, the inspector shall locate a responsible person and ask to review and discuss the utility operation. If applicable, a review of a copy of the permit which the utility or its contractor is required to have available at the site shall also be performed.

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C. Procedures (continued)

If the inspector decides that changes to the operation are needed in order to bring it into compliance with the Policy or provisions of its permit, then a verbal request is the first corrective measure which shall be taken (see B.1.).

2. Inspection of Completed Work

After a permitted operation has been completed, the utility is required to notify the County that work on the permit is complete and the job site is subject to an inspection by the County. If the work was done in violation of the Policy or the provisions of a utility's permit, then a verbal request is the first corrective measure which shall be taken (see B.1.). The utility shall have thirty (30) calendar days response time to decide on its corrective action and an additional ten (10) calendar days to initiate that action.

D. Immediate Action (Work in Progress)

When a utility operation or installation is not in compliance with the Policy or the provisions of its permit and is adversely affecting public safety, the inspector shall take immediate action.

If a responsible person refuses to comply with the verbal request and does not take immediate corrective measures to ensure public safety, the inspector shall then call the local law enforcement agency to have the utility or its contractor(s), subcontractor(s), or consultant(s) removed from the County's right-of-way. The inspector shall also take corrective measures to return the highway to a safe operating condition.

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WCHA UTILITY ACCOMMODATION POLICY		Policy 96.08
Effective:	January 1, 2022	96.00 Utility Accommodation 96.08 Environmental Conditions
Supersedes:	January 1, 2000 August 12, 2012	
By: County Highway Commission		Page 1 of 4

A. Introduction

This policy specifies responsibilities and the procedures that a utility shall follow when environmental conditions are encountered in the right-of-way. These conditions include, but are not limited to: 1) archeological sites, 2) historic structures, 3) contaminated soils, 4) underground storage tanks (UST's), and 5) leaking underground storage tanks (LUST's).

B. County Responsibility

The County shall notify a utility when its facilities may be affected by a proposed improvement project. If the utility confirms that its facilities are in the vicinity of the improvement, the County shall transmit to the utility at least that portion of the improvement plan that concerns those facilities. The County shall also provide any additional and duplicate plan information needed by the utility to design and lay out the removal, relocation, or adjustment of the existing utility facilities and the placement of relocated or additional facilities within the project limits. This includes furnishing a utility with information regarding any environmental conditions if site assessments are performed as a required part of the County's project investigation. This information shall be considered for **"informational purposes only"** since data may change from the time an investigation is completed until the time a report is reviewed.

C. Utility Responsibility

The utility shall be responsible to perform a site assessment for its own facilities. Utilities which obtain a permit from the County shall be solely responsible for surveying the right-of-way for environmental conditions solely for its own purpose where utility construction or utility maintenance will occur to determine if said area is an endangered species habitat. The utility shall be fully responsible for preservation or mitigation of said habitat in compliance with regulations promulgated by the Wisconsin Department of Natural Resources (DNR).

D. Site Assessments

When a utility needs to do site assessments (investigations), the procedures listed in the Wisconsin Department of Transportation's Facilities Development Manual may be used as a guide. Specifically, Chapter 26 has information on archeological and historical assessments, and Chapter 21, Section 35, has information regarding contaminated site assessments. Copies of these can be obtained from the Wisconsin Department of Transportation.

The County recommends that site assessments be performed by a qualified historian, archeologist, or environmental consultant if the utility does not employ personnel specifically qualified for this work.

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E. Discovery of Environmental Conditions

Whether the discovery of environmental conditions occurs during a site assessment, facility installation, or maintenance operation, **ALL WORK SHALL BE SUSPENDED IMMEDIATELY.** Failure to do so may result in financial responsibility (see Section G) for the utility due to subsequent site assessments, mitigation, remediation, or possible fines. Specifically, if a utility fails to comply with Section E of this policy, it may be responsible for a percentage of the costs due to the utility's action. A checklist has been developed to help utilities obtain the necessary information which may be asked of them by site investigators. The checklist has been included in the county's addendum as Section 96.97 Environmental Conditions Discovery Checklist.

If the site poses a possible health risk, the local police and fire departments shall be notified immediately and the utility shall take the necessary steps to provide for the safety of people and property in the area. After suspended operations, the utility shall contact the County and the offices listed below depending upon the type of conditions discovered:

NOTIFICATION TABLE (NOTE: CALL ALL THAT APPLY) Utility Discovers Environmental Conditions while Working on Department of Right-of-Way	
Category	Please Call
Archeological Sites or Historic Structures	
Historic structure	State Historic Preservation Office 608-264-6512
Archeological site	State Historic Preservation Office 608/264-6507
Burial	Burial Sites Preservation Office 608-264-6507 or 800-342-7834
Contaminated Soils, UST's, LUST's, etc.	WDNR
Local Department of Natural Resources Office[1]	See Section 96.96 in the county's addendum for contacts
1. Required under Wisconsin law.	

The County will notify the utility when it can resume its operation.

F. Utility Facility Placement Options

Unless the County has taken charge of the remediation or mitigation process due to a County project, a utility that decides to locate its facility through an affected area, shall document in its permit application that it has contacted the DNR and has received the proper authorization to locate in the area along with its proposed construction methods. The utility will be responsible for all associated costs.

G. Financial Responsibility

When a utility performs an initial site assessment on County right-of-way - either with a project of its own or because a County project is not required to obtain environmental information - the utility shall bear the cost of the assessment. If an environmental site is exposed, a DNR assessment must be performed. No matter who performed the initial assessments or even if they were not done, a utility that discovers any environmental conditions shall **not** be responsible for assessment, mitigation, or remediation costs provided it had complied with Section E of this policy and avoids the site by placing its facility in another permitted location. The following table specifies who may have to pay for assessment, mitigation, or remediation costs depending upon the situation:

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WCHA UTILITY ACCOMMODATION POLICY		Policy 96.10
Effective:	January 1, 2022	96.00 Utility Accommodation 96.10 Permit Requirements
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

A. Need for a Permit

A utility shall obtain a permit from the County before any use or occupancy of County highways is allowed. This includes utilities that want to occupy an existing pole line or duct system (e.g. CATV attaching to another utility company's existing poles). Exceptions to this are enumerated in Policies 96.61 through 96.64.

B. Permit Authorization to Use and/or Occupy Right-of-Way

By issuance of a permit, the County formally indicates that, subject to all applicable permit conditions, a specified use and/or occupancy of right-of-way is not adverse to the highway interests at the time of the permit approval.

The County does not warrant that public title to the right-of-way is free and clear, does not certify that it has sole ownership, and does not indicate any intention to defend the utility in its peaceful use and occupancy of said lands.

The permit does not transfer any land, nor give, grant, or convey any land right, right in land, or easement subject to applicable statutes.

Written authorization from the County does not relieve the utility from compliance with all applicable federal and state laws and codes and local laws and ordinances which affect the design, construction, materials, or performance of its work. The County's authorization shall not be construed as superseding any other governmental agency's more restrictive requirements.

The utility should retain a copy of the permit in its files during the entire time the facility is located in, over, or under the County's right-of-way and shall have a copy available at the job site during construction.

All utility permits issued by the County are revocable for cause as provided herein. Policy 96.07 highlights the steps that may be used by the County in order to revoke a permit.

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A. General Policy

A utility's request to use and occupy the right-of-way cannot be considered until adequate information is provided regarding its proposed work. The amount of detail will vary with the complexity of the installation and the highway involved, but must include the appropriate permit application form, dimensioned drawings or sketches, and installation information so that the effect of the highway operation, traffic safety, and visual qualities can be evaluated.

B. Permit Application Form

Utilities shall only use the single-page permit application form provided by the County. Alteration of the permit application form by the applicant is prohibited and shall be just cause for application rejection or permit revocation.

The current permit application form is found in the WCHA UAP Appendix, section 96.93and can be duplicated as needed.

One original permit application form, signed by an **authorized officer or representative of the applicant**, plus two copies of the drawings, sketches, or installation information shall be submitted per application to the County. The telephone and pager number of the applicant's local contact person and person in charge of construction shall be included on each permit application form.

See Policy 96.12 on Page 20 for annual service connection permit information.

C. Permit Limits

The permit application form shall include the limits (project endpoints) of all proposed work. If the utility facility extends into more than one county, a separate permit application form shall be submitted for each county. Furthermore, a separate permit must be submitted for each project on a different highway and/or for non-contiguous projects

The permit authorizes only the described work of and for the applicant indicated on the face of the permit. The permit shall not grant authority for the present or future installation of any other facility.

D. Permit Drawings

Each permit application shall contain adequate drawings showing the proposed location of the utility facility within the right-of-way with respect to the existing highway or any proposed highway improvement and any existing utility facilities. The details shall include dimensions from the proposed utility installation to the right-of-way line and edge of the traveled way.

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D. Permit Drawings (continued)

For highway crossings, a cross-section detail showing depth of bury or overhead clearance is required along with the location of any bore pits (if needed). A distance reference from the crossing to the nearest public roadway intersection is also required.

E. Installation Information

The utility shall provide the following installation information:

1. This information shall include, but is not limited to, a general description of the location, size, type, nature, and extent of the utility facilities to be installed or to be adjusted

2. The County may require a utility to provide a description of proposed construction procedures, special traffic control and protection measures, proposed access points, coordination of activities with the highway contractor, or trees to be removed.

3. When an attachment to a structure is proposed, the County shall request additional information. This information may include, but is not limited to, bridge number, weight of lines, hanger spacing, hanger details, and expansion/contraction details.

See Policy 96.23 for additional requirements regarding structure attachments.

F. English Units

The County is expecting to work exclusively with English units which shall be used on all permit application forms and submittals.

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WCHA UTILITY ACCOMMODATION POLICY **Policy 96.12**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.10 Permit Requirements 96.12 Annual Service Connection Permit (ASCP)
Supersedes:	January 1, 2000 August 12, 2012	
By: County Highway Commission		Page 1 of 4

A. General Policy

A utility shall obtain a permit from the County before installing any type of service line that requires a connection from an existing distribution facility within the right-of-way. However, the County recognizes that a utility must respond promptly to its customers when they request service connections for their homes or businesses. In order to help expedite the process, a utility may apply for an annual service connection permit (ASCP) from the County which bypasses the normal permit approval process and fax each proposed service location permit.

This policy does not affect Policy 96.05, Emergency Work. Approvals for emergency service connections should still be handled by a phone call to the County.

All work described in this policy shall comply with the entire Utility Accommodation Policy. An ASCP issued to a utility does not supersede the authority of other governmental agencies' more restrictive requirements.

B. Application Information

A utility shall use the County's standard permit application form (see Appendix) to apply for an ASCP which shall be sent to the County for review. The ASCP shall only be effective during the calendar year and in the county in which it is issued. A copy of the ASCP shall be kept on the job site at all times.

The County may reject an ASCP application if a utility has been delinquent in rectifying previous or current installations which violate the Policy (e.g. site restoration). In addition, the County may suspend or permanently revoke an ASCP due to Policy violations.

C. Coverage

The ASCP shall pertain to **service connections only**. In addition, an extension of the existing distribution line up to 300 feet is allowed to facilitate the installation of the service. Both overhead and underground short-side (same side of highway and the distribution line) service connections are allowable. Long-side (opposite side of highway as the distribution line) service connections are also allowable, but may be limited to underground installations.

D. Implementation

Once an ASCP has been approved by the County, a utility shall implement the following process to obtain approval for installing a service connection. A utility shall submit, by email, fax or other method, a location sketch of the proposed service for County review at least three business days prior to the start of the work. A copy of the utility's work order may be sufficient for this. The information provided shall include the:

1. Utility's ASCP number.

2. County name and town, range, and section numbers, address of property, municipality or township in which property is located.

3. Distance from the nearest intersection to the service line.

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D. Implementation (continued)

4. Name of the utility and representative who needs the County's reply along with that person's telephone number and email or and fax number.

5. A map or sketch of the project location that depicts the placement of the service line relative to right-of-way and the traveled way.

An ASCP does not authorize a utility to start work. The highway commissioner or his/her designee shall notify the utility within three working days of receipt of the utility service connection request when it is okay to proceed with the proposed service work - usually by telephone or return fax unless another method is specified by the utility. If the utility does not hear from the highway commissioner or designated representative prior to commencing work, it should call the County.

E. Work Restrictions

If a utility cannot meet **all** of the conditions listed below, then it shall obtain a regular permit for that specific service connection. Under an ASCP, all work shall be done:

1. Without any interference or disruption to traffic. Exceptions may be granted for low-volume (500 ADT or less), two-lane rural highways.

2. Without open cutting the pavement, paved shoulders, or medians.

3. For long-side connections, using un-trenched construction techniques only. Any boring machine that is used shall not be guided from the highway surface. The use of the median area is prohibited per Policy 96.24.B - even to check or guide the boring machine. Boring shall be accomplished no closer to the highway than the toe of in-slope or back of curb in accordance with Policy 96.53.B. The bore shall be perpendicular to the highway.

   Overhead, long-side service connections may be allowed on low-volume (500 ADT or less), two-lane rural highways during off-peak travel hours. Traffic plans or road closure permits may be necessary from the local road authority.

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_____ COUNTY HIGHWAY DEPT

APPLICATION/PERMIT to CONSTRUCT, OPERATE, and MAINTAIN UTILITIES WITHIN HIGHWAY RIGHT-OF-WAY

Applicant/Company: _____

Address: _____

_____

Office Phone: _____

Cell Phone : _____

Plans Prepared By: _____

Company:

Email:

Phone: _____

LOCATION INFORMATION

Highway(s):

Town/Village/City of:

____ ¼ of the ____ ¼ Sec ____ T__ N R__ E

ADDITIONAL INFORMATION

Annual Service Connection Permit? ☐Yes ☐No

Utility Work Order # _____

Fee Required? ☐Yes ☐No Amount $

DESCRIPTION OF PROPOSED WORK (Check and fill out all that apply)

UTILITY TYPE: ☐ Electric ☐ Gas/petroleum ☐ Communications ☐ Water ☐ Sanitary sewer ☐ Private line ☐ Transmission ☐ Distribution ☐ Service *Facility Size/Capacity:* _____ (diameter, # fibers, psi, Kv, etc.)

ORIENTATION: ☐ Overhead ☐ Underground ☐ Parallel to hwy centerline ☐ Hwy crossing ☐ Bridge attachment ☐ Tunnel

WORK TYPE: ☐ New construction ☐ Improve/repair existing ☐ Maintenance ☐ Removal ☐ Abandon in place

CONSTRUCTION METHOD(S): ☐ Plow ☐ Trench ☐ Bore ☐ Suspend on poles/towers ☐ Open cut hwy ☐ Cased ☐ Tree cutting/removal ☐ Chemical treatment of trees/brush *Erosion Control Designation*: ☐ Major ☐ Minor

Provide additional narrative if needed: _____

_____

NAME AND PHONE NUMBER OF UTILITY REPRESENTATIVE RESPONSIBLE FOR CONSTRUCTION: _____

Estimated Starting Date: _____ Estimated Completion/Restoration Date: _____

The Applicant understands and agrees that the permitted work shall comply with all permit provisions and conditions of the Ut Accommodation Policy of the above-named county in effect at the time of this application, and with any special provisions listed below attached hereto, and any and all plans, details, or notes attached hereto and made a part thereof.

By: _____ _____ _____

(Signature of Applicant/Company Authorized Representative) (Title) (Date)

_____ _____

(Typed/Printed Name of Person Signing Above or Electronic Signature Code) (Authorized Applicant/Company Representative Telephone Number)

DO NOT WRITE BELOW THIS LINE

PERMIT APPROVAL BY PERMITTING AUTHORITY

The foregoing application is hereby approved and permit issued by the Permitting Authority subject to full compliance by the Applicant with provisions and conditions stated in the Utility Accommodation Policy of the above-named county including the Indemnification as include 96.03 of the WCHA Utility Accommodation Policy in effect on the date of this application.

Supplemental Provisions Attached: ___ Yes ___ No

By: _____

(Authorized Representative for County)

_____ _____

(Title) (Date)

Date Revised: 1/18/2022 **PERMIT NUMBER:** _____

FEE RECEIVED: $_____

CHECK NUMBER: _____

DATE ISSUED: _____

HWY PROJECT #: _____

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PERMIT PROVISIONS AND CONDITIONS OF ISSUANCE:

Pursuant to Wisconsin Statutes, WisDOT Highway Maintenance Manual, and other County Regulations, this permit is granted to allow performance of the specific work described or referenced herein. The following standard provisions and any included special provisions shall govern:

1. Comply with the conditions and requirements of the WCHA Utility Accommodation Policy (UAP).
2. Permitted facilities shall, if necessary, be altered at the expense of the Applicant/Owner to permit alteration, improvement, or maintenance of the highway as may hereafter be ordered. The entire cost of constructing and maintaining the permitted facilities shall be the obligation of the Applicant/Owner; unless a contract for such costs has been executed by County.
3. Permitted Utility location shall be installed at the furthermost horizontal location from the centerline, shall maintain a consistent centerline offset, shall meet the minimal offset and cover requirements of the UAP, and shall not deviate in position from the approved Permit submittal documents without written COUNTY consent and approval.
4. No open cutting for a crossing will be allowed where the pavement is too narrow to maintain one-way traffic at all times, unless County has granted permission for a detour. Wherever the pavement is opened, spoil shall be hauled away and the trench shall be backfilled with sand, gravel, or structural fill (compacted in layers).
5. Pavement removed shall be replaced in accordance with County specifications.
6. Applicant shall provide ALL NECESSARY SIGNS, FLAGMEN, AND LIGHTS required per conformance with the "Manual on Uniform Traffic Control Devices". When a detour is allowed, local newspapers shall be notified, by the Applicant, in advance of the work being started.
7. All disturbed areas shall be returned to their present condition or better, subject to the satisfaction of County representative. Access to all private drives and public street intersections shall be maintained, and all areas completely restored.
8. Trenching, tunneling, of excavating shall be performed in accordance with requirements of OSHA, Wisconsin Department of Commerce, this policy, and any applicable local regulations.
9. Copy of the permit approval, along with any plans and special provisions, shall be available on the job site.
10. Upon completion of the work, Applicant/Owner shall file a written notice of completion with the County.
11. Other jurisdictions that may have permit authority are to be contacted; for example, WDNR, Township, County Land & Water Conservation.
12. Issuance of a Permit does not exempt Applicant/Owner from any other Federal, State, County, or Local Agency Permits or approval processes.

INDEMNIFICATION

1. APPLICANT shall indemnify, hold harmless and defend COUNTY, its boards, commissions, agencies, officers, employees, and representatives against any and all liability, loss (including, but not limited to, property damage, bodily injury, and loss of life), damages, costs, or expenses which COUNTY, its officers, employees, agencies, boards, commissions, and representatives may sustain, incur or be required to pay by reason of APPLICANT engaging in the activities authorized by the Permit or which arise out of or are connected with, or are claimed to arise out of or be connected with any of the work done by the APPLICANT, or the construction or maintenance of facilities by APPLICANT, pursuant to the Permit, on, under, or over highway right-of-way, provided, however, that the provisions of this paragraph shall not apply to liabilities, losses, costs, or expenses caused or resulting from the acts or omissions of County, its agents, boards, commissions, officers, employees, or representatives. Without limiting the generality of the foregoing, the liability, damage, loss, expense, claims, demands, and actions indemnified against shall include all liability, damage, loss, expense, claims, demands, and actions for damage to any property, lines, or facilities placed by or on behalf of the APPLICANT pursuant to the permit, for any loss of data, information, or material; for trademark, copyright, or patent infringement; for unfair competition or infringement of any other so-called "intangible" property right; for defamation, false arrest, malicious prosecution or any other infringement of personal or property rights of any kind whatever. APPLICANT shall at its own expense investigate all such claims and demands, attend to their settlement or other disposition, defend all actions based thereon and pay all charges of attorneys and all other costs and expenses of any kind arising from any such liability, damage, loss, claims, demands, and actions. The obligation of APPLICANT under this paragraph shall survive the expiration or termination of the Permit.
2. In order to protect itself and COUNTY, its officers, boards, commissions, agencies, employees, and representatives under the indemnity provisions of paragraph 1, above, APPLICANT will at all times during the term of the Permit keep in full force and effect comprehensive general liability and auto liability insurance policies issued by a company or companies authorized to do business in the State of Wisconsin and licensed by the Wisconsin Insurance Department, with liability coverage provided for therein in the amounts of at least $1,000,000 Combined Single Limit (CSL). Covered afforded shall apply as primary. COUNTY shall be given ten (10) days advance notice of cancellation or non-renewal. Upon issuance of the Permit, APPLICANT shall furnish COUNTY with a certificate of insurance listing COUNTY as an additional insured and, upon request, certified copies of the required insurance policies. If APPLICANT insurance is underwritten on a Claims-Made basis, the Retroactive Date shall be prior to or coincide with the date of issuance of the Permit, and the Certificate of Insurance shall state that coverage is Claims-Made and indicate the Retroactive date. APPLICANT shall maintain coverage for the duration of the Permit and two years thereafter. APPLICANT shall furnish COUNTY, annually on the Policy renewal date, a Certificate of Insurance as evidence of coverage. It is further agreed that APPLICANT shall furnish COUNTY with a 30-day notice of aggregate erosion, in advance of the Retroactive Date, cancellation, or renewal. It is also agreed that on Claims-Made policies, either APPLICANT or COUNTY may invoke the tail option on behalf of the other party and that the Extended Reporting Period premium shall be paid by the APPLICANT. In the event any action, suit, or other proceeding is brought against COUNTY upon any matter herein indemnified against, COUNTY shall give reasonable notice thereof to APPLICANT and shall cooperate with APPLICANT attorneys in the defense of the action, suit, or other proceeding. APPLICANT shall furnish evidence of adequate Worker's Compensation Insurance.
3. In case of any sublet work under the Permit, APPLICANT shall furnish evidence that each and every subcontractor has in force and effect insurance policies providing coverage identical to that required of APPLICANT.
4. The parties do hereby expressly agree that COUNTY, acting at its sole option and through its Risk Manager, may waive any and all requirements contained in paragraphs 1-3, above, such waiver to be in writing only.

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KEY: R/W = right-of-way P/L = property line ʊ = pedestal, pole or valve

FIGURE 3
Short-side service connection

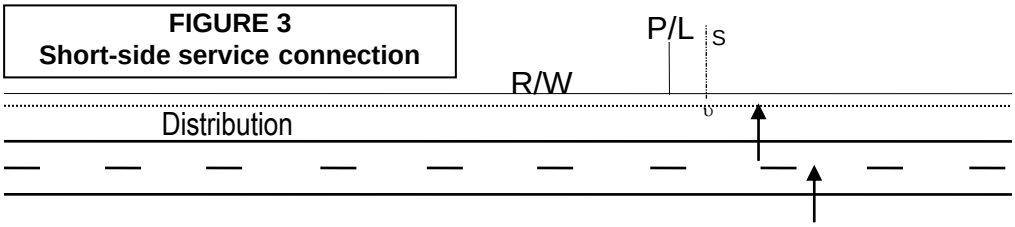


FIGURE 3
Short-side service connection plus distribution line extension

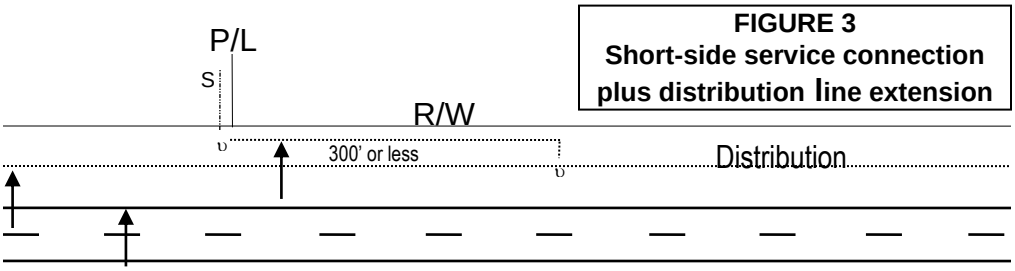


FIGURE 4
Long-side service connection

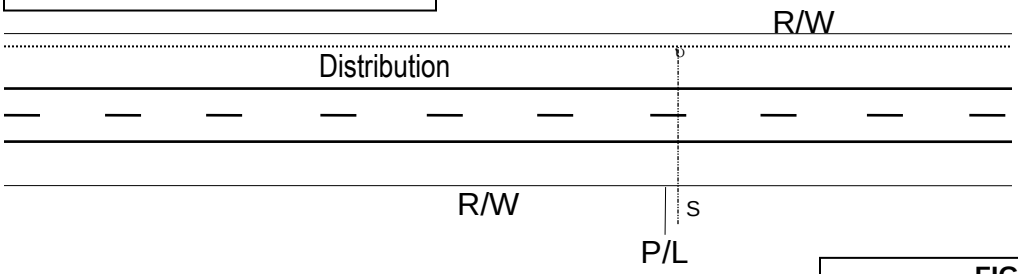


FIGURE 5
Long-side service connection plus distribution line extension

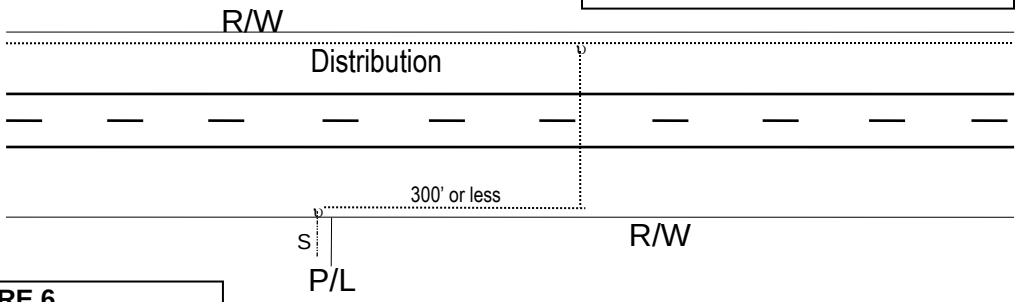
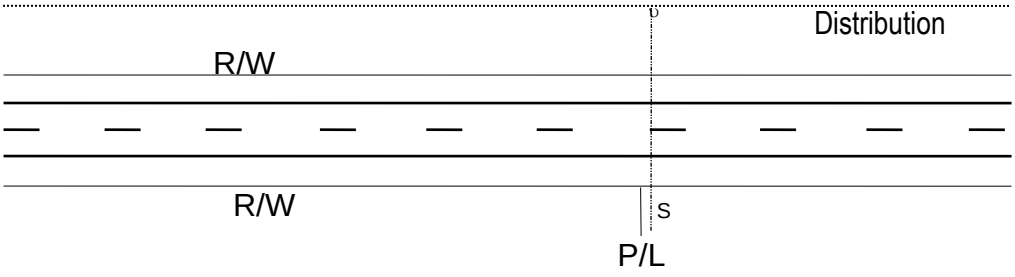


FIGURE 6
Service connection from distribution line outside R/W limits



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The County has the right to modify the utility's permit application as necessary to protect the highway interests. The modifications may be more restrictive than what was originally proposed.

The permit, as approved, shall embody the conditions to which the utility shall comply in order to use or occupy the right-of-way.

Changes to the permit could include, but are not limited to, changing the traffic control plan, utility location due to conflicts, or utility locations due to field conditions; for small cellular systems see 96.61.

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A. General Location

Utility facilities shall be located in such a manner in order to minimize the need for later adjustment to:

1. Accommodate proposed highway improvements and widening.

2. Permit servicing or expanding such lines without obstruction or interference to the free flow of highway traffic.

3. Provide adequate vertical and horizontal clearance between an underground utility facility and a structure or other highway facility to allow maintenance of all facilities.

4. Be outside of the 45-degree cone of support for the footings of all highway structures.

5. Accommodate narrow width parcel use by locating facilities near property or lot lines.

B. Crossing Location

Utility facilities shall cross the highway on a line as nearly perpendicular to the highway alignment as possible.

Conditions which are generally unsuitable or undesirable for underground crossings should be avoided. Crossing locations to be avoided include:

1. Deep cuts.

2. Near footings of bridges or retaining walls.

3. Across highway intersections at grade or ramp terminals.

4. At cross drains where the flow of water may be obstructed.

5. Within basins of an underpass drained by a pump.

6. In wet or rocky terrain where it will be difficult to attain minimum bury.

C. Underground Longitudinal Location

The longitudinal location of underground utility facilities within the right-of-way shall provide as much clearance from the traveled way as conditions will allow. Such lines shall be on uniform alignment and be located at or as near as practical to the right-of-way line.

To maintain a reasonably uniform utility alignment, location variances may be allowed when the normal right-of-way limit varies.

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D. Aboveground Longitudinal Location

The longitudinal location of aboveground utility facilities shall be outside of the clear zone. Such lines shall be on uniform alignment and be located at or as near as practical to the right-of-way line. Exceptions may be granted when no other location is feasible or when the clear zone extends to the right-of-way line.

If any aboveground utility facility is within the clear zone or is determined to be in a location that has a higher than average accident potential, the County may require:

1. The utility facility to be of approved yielding or breakaway construction, or

2. The utility facility to be protected by a County approved barrier such as beam guard, crash cushion, etc.

To maintain a reasonably uniform utility alignment, location variances may be allowed when the normal right-of-way limit varies.

E. Existing Utilities

When a utility facility exists within the right-of-way of an existing or proposed highway, it may remain provided it does not adversely affect highway safety based on sound engineering judgment and economic considerations of the roadway improvement cost and utility moving cost. The existing facility shall be relocated if:

1. It conflicts with any construction or construction related activities, or

2. It is located longitudinally under the pavement or shoulder for a reconditioning or reconstruction project, or

3. It does not meet current clear zone standards for a new or reconstructed highway.

F. Subsurface Utility Engineering

The use of subsurface utility engineering (SUE) to locate buried facilities is approved by the County. Any utility installation using SUE shall be noted on the permit application form.

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WCHA UTILITY ACCOMMODATION POLICY **Policy 96.21**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.20 Location Requirements 96.21 Appurtenances
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

A. General Policy

Appurtenant facilities such as pedestals, manholes, vents, drains, rigid markers, valve and regulator pits, etc. should be located outside of the clear zone and near or at the right-of-way line. Manholes, valve pits, etc. should be installed so that their uppermost surfaces are flush with the adjacent undisturbed surface.

All utility pedestals, cabinets, transformers, and other aboveground (i.e., not flush with the ground) structures located within the highway right-of-way shall be adequately marked. Markers shall be installed and maintained by the utility owner. Counties will not be liable for damage done to aboveground utility structures that are not adequately marked.

B. Buildings

Buildings shall not be located on the right-of-way. Exceptions may be granted in cases where the building can be located on County owned right-of-way other than a county trunk highway. Examples of this include, but are not limited to, Park-n-Ride lots, rest areas, and remnant parcels. Buildings shall still be located outside of any clear zone, if applicable.

C. Cabinets

Cabinets should not be located on the right-of-way. When cabinets are allowed on the right-of-way they shall be placed at a location not vulnerable to an errant vehicle and at or as near as practical to the right-of-way line. Foundations beneath cabinets shall be flush with the existing ground or proposed ground slope if associated with a roadway construction project.

D. Manholes

Manholes shall not be located in the pavement and should not be located in the shoulders of heavily traveled highways. Exceptions may be made on highways where manholes are essential parts of existing lines. New manhole installations shall be avoided at highway intersections.

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A. Underground

The depth of bury for underground facilities within the right-of-way shall be a minimum of 24 inches as measured from the finished ground surface to the top of the facility except under ditch bottoms where it shall be a minimum of 30 inches at the time of installation.

The depth of bury for underground facilities crossing the highway shall be a minimum of 30 inches as measured from a straight line connecting the lowest points of the finished ground or pavement surface on each side of the right-of-way to the top of the facility at the time of installation.

When a permit is requested by a utility and a future road project is anticipated, the utility may be required to bury deeper in accordance with the County's plans.

Where minimum bury is not feasible, the facility shall be rerouted or protected with a casing, concrete slab, or other suitable measures. In solid rock, the depth of bury may be reduced if adequate protection is provided. All utilities shall obtain prior approval from the County before burying any facility less than the minimum depth required.

B. Overhead

Vertical clearances for overhead utility facilities installed after January 1, 2000, shall comply with all applicable state and national electrical codes. In all cases, facilities crossing over the highway shall at no time be less than 17 feet above the high point of the traveled way. Unless otherwise agreed to by the utility and the County, facility clearances affected by the normal and emergency work activities as defined in the maintenance section of this policy, which do not require a new permit, are also grandfathered.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. General Definitions

Attachments to highway structures should be avoided. However, attaching utility lines to highway structures may be permitted when they do not materially affect the:

1. Structure design and appearance.
2. Safe operation of traffic.
3. Efficiency of maintenance.

The utility shall be responsible for all County costs associated with such attachments. This includes, but is not limited to, additional design time, increased bridge deck thickness, and future bridge maintenance (painting and inspection).

B. Installation Location Requirements

When a utility facility is attached to a structure, the installation shall be located:

1. Beneath the structure floor.
2. Inside the outer girders or beams or within a cell.
3. At an elevation above low superstructure steel or masonry which would not inhibit bridge inspections or repairs.

A utility facility may be located within the highway structure's deck for new construction or deck reconstruction projects if the utility notifies the County in advance of or while the structure is being designed.

C. Installation Openings

The openings created in the bridge abutments to allow passage of the permitted facility shall be of the minimum size necessary.

1. The opening in the abutment around the permitted facility shall be completely filled to seal the opening and effectively preclude the leakage of any moisture or backfill material through the abutment.
2. If the utility sleeves the facility through the abutment, the sleeve shall be tight-sealed into the abutment. Any space between the sleeve and facility it encloses shall be sealed.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. General Policy

On both crossing installations and longitudinal installations, poles, guys, or other related facilities shall not be located in a highway median. The County may grant an exception for a crossing installation on a freeway or expressway. See policies 96.32(b) and 96.35 for freeways.

B. Median Work

No work shall be performed in the median of any highway without prior approval from the County.

When median work is authorized, it shall conform to the following provisions unless otherwise stated within a utility's permit:

1. The permittee or its contractor shall notify the county at least 3 working days prior to the expected beginning of work in the median and shall provide an approximate completion date for the work. The phone number has been included in the Appendix as Section 96.92 County Contact Information.

2. All equipment, operations, and spoil material shall be located within the center area of the median.

3. No openings, vehicles, equipment, or materials of any type shall be located within the median overnight.

4. All vehicles used to conduct the work operation shall be equipped with conspicuously visible roof-mounted revolving or strobe lights. These lights shall be in operation just prior to and during the work operation. Hazard warning lights on the vehicles shall also be operating.

5. Provide a Temporary Traffic Control (TTC) plan that includes the proper advance, warning, and work area signage in accordance with standards and recommendations of the U.S. DOT FHWA Manual of Uniform Traffic Control Devices (MUTCD) and the Wisconsin Supplement to the MUTCD; or comply with the standards and requirements of the most recent version of the Wisconsin Department of Transportation (WisDOT) Work Zone Field Manual for construction site control measures.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY **Policy 96.25**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.20 Location Requirements 96.25 Breakaway Construction
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

Breakaway or yielding facilities along the highway should be set as far back as feasible to prevent a pole or other device from falling onto the traveled way when struck by an errant vehicle.

Foundations beneath breakaway poles shall be flush with the ground.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. General Policy

When feasible, the County strives to enhance visual qualities of the highway system by:

1. The retention and/or planting of trees, shrubs, and other vegetation.

2. The selection of special alignments and corridors.

3. The acquisition of scenic easements.

Utilization of highways by utilities requires that the type and size of its facilities and the manner and extend of its installations shall not materially impair the scenic quality, appearance, or view of highway roadsides and adjacent areas.

B. Scenic Areas

Areas which have been acquired or set aside for their scenic quality, such as scenic strips, overlooks, rest areas, recreation areas, public parks, historic sites, etc., and the right-of-way which traverses these areas, are in a special category and new utility installations shall not be permitted except as provided in this section.

1. New underground utility installations may be permitted within scenic areas when the installation does not require extensive removal or alteration of trees or other natural features visible to the highway user and does not impair the visual quality of the lands being traversed.

2. New overhead installations shall be prohibited at such locations where there is a feasible and prudent alternative to the use of the scenic areas by the overhead facility. When this is not the case, installations will be considered only where:

   a. Other locations are unusually difficult, unreasonably costly, or are undesirable from the standpoint of visual quality.

   b. An underground installation is not technically feasible or it is unreasonably costly.

   c. The proposed installation can be made at a location (and will employ suitable designs and materials) which gives adequate protection to the visual qualities of the area being traversed.

3. These controls shall also be followed in the location and design of utility installations that are needed for a highway purpose, such as for continuous highway lighting, or to serve a weigh station or rest or recreational area.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY		Policy 96.30-35
Effective:	August 21, 2012	96.00 Utility Accommodation 96.30-35 Freeways
Supersedes:	January 1, 2000	
By: County Highway Commissioner		Page 1 of 1

These sections are not being printed with this policy but are hereby accepting Wisconsin Department of Transportation's current version of these sections and the reader is directed to them.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY **Policy 96.40-44**

Effective:	August 21, 2012	96.00 Utility Accommodation 96.40-44 Expressways
Supersedes:	January 1, 2000	
By: County Highway Commissioner		Page 1 of 1

These sections are not being printed with this policy but are hereby accepting Wisconsin Department of Transportation's current version of these sections and the reader is directed to them.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Permit at Job Site

When the County issues a permit to a utility for its proposed work, a complete copy of the permit shall be in the possession of the utility's work force, consultant, contractor, or subcontractor at all times when utility work is being performed within the right-of-way. This includes the Annual Service Connection Permit (see Policy 96.12) when appropriate.

B. Use of Highway Median

Any use of a highway median is prohibited unless specifically authorized by a permit. See Policy 96.24(B) for specific conditions that shall be met if median work is permitted.

C. Use of Temporary Guard Poles

No guard pole shall be set within the right-of-way unless specifically authorized by a permit. By definition, a guard pole is used to prevent aerial lines from falling onto the traveled way. Any guard poles permitted in the clear zone shall comply with Policy 96.20(D).

D. Unexpected Field Conditions

Any modification of the terms of the approved permit to meet changed or unexpected field conditions shall require prior approval from the County.

E. Blasting

Blasting on the right-of-way is prohibited unless specifically authorized by a permit.

F. Survey Markers

No survey marker (e.g. right-of-way marker, benchmark, etc.) shall be disturbed unless prior approval has been obtained from the County. In addition, other survey markers [e.g. United States Geological Survey (USGS), County, etc.] located in County right-of-way shall not be disturbed unless prior approval is obtained from their owner(s).

Any survey marker that is disturbed, removed, or destroyed shall be restored by the utility at its expense under the supervision of a registered professional land surveyor or county surveyor. (Reference: Wis. Stats. sec. §59.635 and §236.32, Stats.)

G. Vegetation

No tree or shrub shall be sprayed, cut, trimmed, or damaged to facilitate the installation of a utility facility unless specifically authorized by a permit. Vegetation which is proposed to be damaged or destroyed may have to be replaced at the discretion of the County. When the removal of a tree is permitted, the stump shall be removed and the hole properly backfilled or cut flush with the ground as directed and approved by the County. At no time shall trees or other vegetation be cut on County right-of-way without approval of the County.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

G. Vegetation (continued)

Utilities should be aware of rare or endangered plant species or animal and insect species that feed off of native vegetation in the right-of-way that must be protected or avoided by law. Utilities may receive assistance in identifying these areas by calling the local Department of Natural Resources office (contact information has been provided in Section 96.96 DNR Service Center Location Information in the county's addendum). The chipping or grinding of trees may be allowed by the County on a permit-by-permit basis. This includes spreading the resulting mulch evenly over the right-of-way such as not to leave mounds or humps or interfere with drainage or road maintenance activities.

H. Highway Signs

A utility shall not remove any highway sign unless approved in its permit.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Authority

All traffic control for utility work performed on County highways shall abide by:

1. The current FHWA Manual on Uniform Traffic Control Devices (MUTCD), any supplements thereto, and the Wisconsin Supplement to the MUTCD.

2. Section 643 in the current edition of the Wisconsin Department of Transportation's Standard Specifications for Highway and Structure Construction.

3. Alternatively, and at the County's determination, traffic control may be in accordance with appropriate diagrams found in the Wisconsin Department of Transportation titled "Work Zone Field Manual, current edition".

4. All Flaggers shall be certified in accordance with the Wisconsin Department of Transportation standards or guidelines.

5. The specific provisions within this section.

The standards set forth in the Wisconsin MUTCD and any supplements thereto are minimum guidelines, and additional traffic control shall be used when necessary or if required by County.

B. General Policy

All utility work shall be planned and prosecuted with full regard for safety and to keep interference with highway traffic to a minimum. On heavily traveled highways, utility work interfering with traffic may not be allowed during periods of peak traffic flow. Any such work allowed shall be planned so that closure of intersecting streets, road approaches, or other access points is minimized. No utility work shall begin until all required warning signs, devices, and methods adequate to protect the public are in place and fully functional. These shall be maintained until all utility work is completed.

All operations shall be performed without closing all or obstructing part of any highway traffic lane unless it is approved by the County and proper traffic control is specified.

All warning signs shall have reflectorized sheeting which, **beginning January 1, 2003, shall comply with 643.2.12.2 of the Wisconsin Department of Transportation's Standard Specifications for Highway and Structure Construction, current edition**. Warning signs shall be removed, covered, turned, or laid flat when workers or workers' vehicles are not at the job site or when the signs' messages are not relevant. All barricades and barrels shall be reflectorized with Type H reflective sheeting as a minimum. Cones used during nighttime operations shall be at least 28" in height and reflectorized.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

C. Traffic Control Selection

1. Factors

When selecting the appropriate traffic control, the applicant shall implement the minimum standards for traffic control by utilizing an appropriate temporary lane closure layout as shown in the MUTCD or WisDOT WZFM, based on the conditions and considerations at the project location, including but not limited to; Physical characteristics of the road, Posted speed limit, Available sight distance, Weather, Traffic volume, Light conditions, Time of day, and Lane closure may require flagging.

2. Long Term Duration

All stationary daytime utility work which takes longer than one hour to perform should utilize a traffic control plan designed in accordance with MUTCD standards and utilizing the MUTCD or WisDOT WZFM guidance for traffic control as it may apply. The County may require a more extensive traffic control plan if any of the following situations occur:

a. Utility work performed during nighttime hours.

b. Traffic control which is required overnight to protect the work zone(s) during non-work times.

c. Utility work performed in a continuously moving work zone. This excludes moving from one stationary work zone to another.

d. Utility work which cannot be adequately protected by using the six traffic control diagrams.

3. Short Term Duration

Daytime utility work that will be completed in one hour or less usually may not require the use of a formal traffic control plan. The utility is still responsible for providing traffic control adequate to protect public safety and meeting minimum criteria in accordance with either the MUTCD or WisDOT WZFM.

As part of this traffic control, advance signage, warning signage and all utility vehicles shall have their high intensity flashing (strobe or revolving) and hazard warning lights operating. Additional traffic control such as guard (shadow) vehicles and impact attenuators may also be utilized.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY **Policy 96.52**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.50 Construction Requirements 96.52 Work Site Safety
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

A. General

The utility is responsible to assure that the work site is secure against any hazard to the public at all times until all of the work is completed. Vehicles, equipment, and materials which are in active use at the work site shall be regulated by the utility as to assure consistently safe conditions.

Sheeting, shoring, bulkheads, or temporary/permanent concrete barriers, etc. may be ordered by the County, if considered necessary to protect the highway and the traveling public, and shall be provided by and at the cost of the utility.

B. Equipment/Material Storage

Utility hardware or equipment which is located at the work site but not in immediate (same day) use should be stored in a safe location off of the right-of-way. If this is not practical, the equipment or material may be stored beyond the clear zone and as close to the fence or right-of-way line as possible.

C. Vehicle/Equipment Visibility

Vehicles and equipment shall have their high intensity flashing (strobe or revolving) and hazard warning lights operating when they are within the clear zone during work operations.

D. Individual Conduct

All County, utility, and contractor personnel who are out of their vehicles and within the right-of-way should wear their retro-reflective safety vests or garments in accordance with the standards for minimum criteria of PPE as found in either the MUTCD or WisDOT WZFM at all times.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Trenched Construction

Trenched construction and backfill shall provide for the:

1. Restoration of the structural integrity of the highway facility (see Section 96.95 Backfilling Details in the county's addendum).

2. Security of the facility against deformation likely to cause leakage.

3. Assurance against the trench entrapping excessive moisture or becoming a drainage channel.

4. Assurance against highway drainage being blocked by the backfill.

When necessary, trenches for underground utility facilities shall be backfilled with material excavated from the trench and necessary outlets shall be provided to prevent entrapment of water. Underdrains shall also be provided where necessary.

The utility installation shall conform to the Wisconsin Department of Transportation's applicable Standard Specifications for Highway and Structure Construction, current edition, for earthwork, culverts, or other utility work within the right-of-way.

Backfill, compaction, and restoration shall be completed to the satisfaction of the County. Alternatively, the County may require that backfill and repaving be performed by county forces at the expense of the utility.

B. Untrenched Construction

Untrenched construction shall be required for all underground utility crossings of all highways that have a paved surface and are open to traffic unless specifically authorized in the permit.

Untrenched installation of utility facilities may be accomplished by tunneling, driving, coring, and/or dry boring. Wet boring under the highway shall be prohibited unless specifically authorized in the permit.

Boring shall result in a close fit to the facility being installed. Un-trenched construction shall, as a minimum, extend beneath the entire highway prism (from toe of in-slope to toe of in-slope or from back of curb to back of curb). Ground openings or pits for such work should be located outside of the clear zone and shall not interfere with highway drainage.

When specifically authorized by the County, the extent of the un-trenched crossing may be reduced or eliminated where such construction methods are impractical or physically restricted by the terrain.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

C. Non-Metallic Lines

Any non-metallic pipe, cable, or other kind of utility line which lacks a continuous and integral metallic component capable of detection by locating instruments shall be accompanied in its location by a continuous detectable metallic tracer wire or metallic tape. The County may allow an alternative method of utility detection provided that the method recommended by the Utility meets basic requirements for utility location and is easily locatable at all times without impact.

D. Casing

Where crossings by underground lines are encased in protective conduit or duct, the encasement shall extend at least two feet beyond the toe of slope or three feet beyond the ditch line. On curbed sections it shall extend at least one foot outside the outermost back of curb.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Work Site Cleanup

All debris, refuse, and waste resulting from the utility's activities shall be removed from the site and the motorists' view within two weeks of completion of work; unless otherwise provided by the permit. Burning of cuttings, brush, or other debris shall not be permitted within the limits of the right-of-way. Also, see Policy 96.50(G) regarding chip spreading.

All replaced poles shall be completely removed from the highway. No replaced pole shall be allowed to remain, in whole or in part, and it shall not be sawed off. The pole's hole shall be properly backfilled and compacted. All anchor rods shall be removed or cut off a minimum of one foot below ground level.

B. Highway Restoration

The utility shall be responsible for restoring the highway and the adjacent right-of-way to its original condition (as close as possible) **within two weeks** after completion of the facility installation. Exceptions may be allowed (e.g. in the case of bad weather) with prior approval from the County. Failure of the utility to make prompt and satisfactory restorations of the highway or adjacent right-of-way may cause the County to arrange for restoration by others at the utility's expense. For late season work, exhibiting restoration issues in the spring following the completion of work, the Utility shall be responsible for restoration for a period of six months from the completion of the fall work (late season shall mean any work completed after December 1st of the prior year).

Any curb, gutter, pavement, sidewalk, driveway, gravel base, ballast, shouldering material, or other highway element disturbed by the utility shall be restored to the qualities, grades, compactions, conditions, etc. in accordance with the Wisconsin Department of Transportation's Standard Specifications for Highway and Structure Construction, current edition. Any subsequent subsidence, heaving, settling, other faulting, or movements attributable to the permitted work shall be repaired in a manner satisfactory to the County at the utility's expense. Section 96.95 Backfilling Details in the county's addendum shall be used as a guide for backfilling excavation operations (see Appendix).

Any turfed area of the highway disturbed by the utility shall be restored with topsoil to the depth that existed prior to construction within the right-of-way and reseeded to perennial grass or sodded to the satisfaction of the County. Trees or vegetation which are damaged or destroyed shall be replaced in-kind unless specified in the utility's permit. Once replaced, the utility shall also maintain turfed areas, trees, and vegetation until they achieve sustained growth.

If, in the opinion of the County, the permitted work or facilities are found to obstruct highway drainage, unduly increase the difficulty of highway maintenance, or in any other manner adversely affect a highway interest, the utility shall, upon notice, cure the fault as directed and restore the highway facility to the satisfaction of the County.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY **Policy 96.55**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.50 Construction Requirements 96.55 Erosion Control and Storm Water Management
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 3

A. Authority

A utility shall assure that proper erosion control and storm water management measures comply with standards and statutes of the Wisconsin Department of Natural Resources and that they are implemented at all times during work operations. The utility shall also be responsible for providing erosion control and storm water management measures to protect all restored areas upon completion of the project until the replacement vegetation achieves sustained growth.

B. Implementation

The County has divided utility operations into two categories -- minor and major -- for the purpose of determining erosion control and storm water management plan requirements. **When submitting its permit application form, a utility shall check the appropriate box for the category in which it feels the proposed operation belongs.** Based upon the information submitted, the County has the option to change the category.

Should a change become necessary, the utility has some options. If the change is from the minor to major category, the utility may elect to submit an erosion control plan. It could also amend or revise and resubmit its permit application form provided a change in work methods could place the utility operation into the minor category. If the change is from major to minor, the utility may still use its proposed erosion control plan.

If disturbing more than one acre of land area, an erosion control permit may be required from the appropriate county permit authority and/or the Wisconsin Department of Natural Resources. The Utility is responsible for determining which local or state permit(s) are required for each of its projects and acquiring those needed permit(s) in advance of starting work.

C. Major Projects

1. Definition

Major projects are defined as excavations which will <u>not</u> be restored in the same day or immediately the next day. Examples of utility projects that may fall under the major category include, but are not limited to, the following:

1. Grading on right-of-way.
2. Large, open pavement/shoulder cuts.
3. Large boring operations and boring pits.
4. Trenching operations.
5. Any project adjacent to a waterway which is **not** classified as "routine" under the <u>DNR Waterway Crossings Agreement</u>.

2. Specific Guidelines

Some key elements are highlighted as follows:

A utility shall submit an erosion control plan along with its permit application form. The plan may be either in written or pictorial format or both formats. A utility may use Chapter 10 of the Wisconsin Department of Transportation's <u>Facilities Development Manual (FDM)</u> or Standard Erosion Control Plan guidance documents and Best Management Practice references from the Wisconsin Department of Natural Resources as a guide in the proper selection, installation, and maintenance of erosion control and storm water management measures.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

C. Major Projects (continued)

Drawings for some erosion control devices are also available in FDM Chapter 16. Joint County/utility field meetings may also be needed to review proposed erosion control and storm water management plans as that work pertains to the drainage of highways and the associated connected waterways of highways

Required erosion control and storm water management measures shall be installed at the job site prior to the commencement of work.
After installation of the erosion control measures is completed at a site or when the temporary erosion control measures are no longer required for their intended purpose, the utility shall remove all temporary erosion control measures. A utility should be aware that after the installation or alteration of a facility a considerable amount of time (e.g. one to three months) may lapse between restoration of the right-of-way and removal of temporary erosion control measures. The County will not consider a utility project to be "final" until the right-of-way has been restored **and** all temporary erosion control measures have been removed. Failure to remove temporary erosion control measures after restoration has been completed and vegetation has taken; shall be handled under the guidelines listed in Policy 96.07.

After completion of construction activities and the installation of permanent erosion control and storm water management measures, the utility shall promptly notify the County which will render an inspection of the site. The purpose of this inspection is to ensure that all permanent erosion control and storm water management measures are adequate and functioning properly.

D. Minor Projects

1. Definition

The County is aware of various utility operations that disturb minor amounts of soil or, in fact, no soil. These "minor" projects shall not require a formal erosion control plan; however, a utility shall follow the guidelines listed in the next section. **Minor projects are defined as excavations which will be restored in the same day or immediately the next day.** Examples of utility projects that may fall under the minor category include, but are not limited to, the following:

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

D. Minor Projects (continued)

1. Definition (continued)

1. Overhead crossings.
2. Pole installations
3. Plowing operations.
4. Trenching operations.
5. Any project adjacent to a waterway which is classified as "routine" under the DNR Waterway Crossings Agreement.
6. Hand digging.
7. Small boring operations (moles<6" dia).
8. Small open pavement/shoulder cuts.

The DNR defines "routine" water crossings as common plowed-in or directional bored crossings.

2. Guidelines for Erosion Control

The utility shall respond to any soil disturbance by promptly replacing the soil and topsoil and/or temporary seeding and mulching the soil. This includes repairing equipment and vehicle tracks which also may disturb soil.

Erosion control devices such as hay or straw bales and silt fence shall be present at the job site or be immediately accessible in case changing weather conditions force a utility to take immediate action to project bare or loose soil. Soil piles left overnight shall be covered or protected with silt fence, etc. to prevent possible runoff; especially when located near or adjacent to surface waterways.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

WCHA UTILITY ACCOMMODATION POLICY		Policy 96.60
Effective:	January 1, 2022	96.00 Utility Accommodation 96.60 Specific Requirements
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

The following sections, 96.61 through 96.64, cover the various specific requirements relevant to communications, electric, fluids and gases, and private utility facilities.

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WCHA UTILITY ACCOMMODATION POLICY **Policy 96.61**

Effective:	January 1, 2022	96.00 Utility Accommodation 96.60 Specific Requirements 96.61 Communications
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 3

A. Standards

The minimum standards for the design, construction, operation, and maintenance of communication-type utility facilities shall be those embodied in the Wisconsin Administrative Code for each of the various utilities and phases of utility activities covered therein. When the codes, ordinances, or laws of governmental agencies having jurisdiction are more restrictive, they shall govern. When neither the Wisconsin Administrative Codes nor the local governmental regulations apply, the communication facility shall at least conform with the currently applicable National Electrical Safety Code.

Small cellular carriers are be governed by State Statute and shall participate in the Utility Accommodation Policy requirements. Specifically, locating of these structures in the right-of-way are subject to the following conditions of proof for applicability of need at any given location:

1. Capacity needs: the cellular network is taxed on capacity needs and the request to improve such.
2. Carrier is to supply a Radio Frequency Study (RF) that shows the need for the additional site(s); if requested to do so by the County.
3. Engineering Study:
    a. any design parameters for communication towers must be fulfilled and submitted (tower, mount, geo-technical, foundation, etc).
    b. If the cellular provider desires to install equipment on County (highway) facilities; then, each facility must have its design parameters for communication towers analyzed and submitted.
4. Carrier's broadcast responsibilities are
    a. to identify ALL requirements for install and maintenance of a small cell, and

justify the equipment list meets UAP requirements and specifications.

B. Type of Construction

For aboveground (overhead) installations, the following should be considered:

1. Single Pole

Any longitudinal installations of overhead lines within the right-of-way should utilize single pole construction.

2. Joint Use

Joint use pole construction should be used:

a. At locations where more than one utility or type of facility is involved.

b. When the right-of-way widths approach the minimum needed for safe operations or maintenance requirements.

c. When separate installations require extensive removal or alterations of trees.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

C. Down Guy Locations

Guy wires to ground anchors and other supporting or bracing devices shall not be placed between a pole and traveled way where they would encroach upon the clear zone unless specifically authorized by the County utilizing breakaway technology.

D. Maintenance Activities

Certain maintenance and other type of utility activities are considered minor in nature and shall be allowed to be performed without an additional permit provided that such maintenance shall be performed in accordance with this policy. However, should any of these selected maintenance activities be performed on facilities located within freeway right-of-way or significantly impact the free flow of traffic on any other highway (closure of a travel lane, diversion of traffic, etc.), a permit shall first be obtained from the County.

No additional permit is required for:

1. Repair or replacement of overhead service wire.
2. Repair or replacement of overhead cable and terminal hardware two spans or less.
3. Replace pole, same location, maximum of 10 poles per 5-mile section.
   Note: Once a new pole is installed, all attached facilities (electric, telephone, CATV, etc.) shall be transferred to the new pole in a timely manner. The old pole shall then be completely removed in accordance with Policy 96.54(A).
4. Locate buried facilities.
5. Stake route for proposed buried cable.
6. Connect and test wiring at buried cable pedestal locations.
7. Crossarm, bracket, and hardware repair/replacement.
8. Add anchor, guy, or brace between pole and right-of-way line or no closer to traveled way than pole.
9. Trench a pole to maintain or increase roadside clearance.
10. Repair or replace overhead conductor 2 spans or less.
11. Line patrolling.
12. Inspection of manholes (includes water removal, cable tagging, and minor modifications, etc.).
13. Electrolysis surveys.
14. Test for location of underground lines.
15. Paint poles, towers, or crossarms.
16. Straighten pole, crossarm, or brace.
17. Test or treat existing pole.
18. Remove debris from overhead line.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

D. Maintenance Activities (continued)

19. Repair or add grounds.
20. Resag, reattach, or rearrange conductor.
21. Repair cable bonding.
22. Survey lines.
23. Replace pole tags and signs.
24. Reinforce existing pole.
25. Mark location of proposed pole; proposed cable.
26. Grass cutting or snow plowing.
27. Trim trees or remove brush for existing line.
28. Minor repair of lines (installation of buried splices, etc.)
29. Sign and marker installation/replacement.
30. Replace/remove line in existing duct.
31. Surveying and resetting reclosures.
32. Abandonment of underground facilities shall be done in accordance with 96.06(B) of this policy.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Standards

The minimum standards for the design, construction, operation, and maintenance of electric-type utility facilities shall be those embodied in the Wisconsin Administrative Code for each of the various utilities and phases of utility activities covered therein. When the codes, ordinances, or laws of governmental agencies having jurisdiction are more restrictive, they shall govern. When neither the Wisconsin Administrative Codes or the local governmental regulations apply, the electrical power facility shall at least conform with the currently applicable National Electrical Safety Code.

B. Additional Permit Information

For transmission-type installations, the permit application form shall specify the proposed operating voltage or voltages.

C. Type of Construction

For aboveground (overhead) installations, the following should be considered:

1. Single Pole

Joint use single pole construction should be used:

a. At locations where more than one utility or type of facility is involved.

b. When the right-of-way widths approach the minimum needed for safe operations or maintenance requirements.

c. When separate installations require extensive removal or alteration of trees.

D. Down Guy Locations

Guy wires to ground anchors and other supporting or bracing devices shall not be placed between a pole and the traveled way where they would encroach upon the clear zone unless specifically authorized by the County utilizing breakaway technology.

E. Maintenance Activities

Certain maintenance and other type of utility activities are considered minor in nature and shall be allowed to be performed without an additional permit same as 96.61(D). However, should any of these selected maintenance activities be performed on facilities located within freeway right-of-way (except #37) or significantly impact the free flow of traffic on any other highway (closure of a travel lane, diversion of traffic, etc.), a permit shall first be obtained from the County.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

E. Maintenance Activities (continued)

No additional permit is required for:

1. Switching.
2. Fuse replacement.
3. Transformer replacement.
4. Crossarm, bracket, and hardware repair/replacement.
5. Add anchor, guy, or brace between pole and right-of-way line or no closer to traveled way than pole.
6. Trench a pole to maintain or increase roadside clearance.
7. Replace pole, same location, maximum of 10 poles per 5-mile section.

   Note: Once a new pole is installed, all attached facilities (electric, telephone, CATV, etc.) shall be transferred to the new pole and the old pole removed within 60 days. The old pole shall be completely removed in accordance with Policy 96.54(A).

8. Repair or replacement of overhead conductor 2 spans or less.
9. Line patrolling.
10. Manhole inspection (includes water removal, cable tagging, minor modifications, etc.).
11. Electrolysis surveys.
12. Test for location of underground lines.
13. Paint poles, towers, or crossarms.
14. Straighten pole, crossarm, or brace.
15. Test or treat existing pole.
16. Clean insulators.
17. Remove debris from overhead line.
18. Repair or add grounds.
10. Resag, reattach, or rearrange conductor.
20. Sample or test insulating oil.
21. Repair cable bonding.
22. Install or remove transformer or regulator.
23. Survey lines.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

E. Maintenance Activities (continued)

24. Replace outdoor lighting bulbs and cleaning glass.
25. Repair or replace outdoor lighting control.
26. Reset time clock or control switch.
27. Replace pole tags or signs.
28. Reinforce existing pole.
29. Mark location of proposed pole/proposed cable.
30. Grass cutting or snow plowing
31. Trim trees or remove brush for existing line.
32. Sign and marker installation/replacement.
33. Minor repair of lines (splice, etc.).
34. Replace/remove line in existing duct.
35. Repair or replace overhead service.
36. Reading service meters (access from expressway or free shoulders is allowed during non-peak rush hours only).
37. Locate buried facilities.
38. Surveying and resetting reclosures.
39. Abandonment of underground facility shall be performed in accordance with 96.06(B) of this policy.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. Standards

The minimum standards for the design, construction, operation, and maintenance of fluid- and gas-type utility facilities shall be those embodied in the Wisconsin Administrative Code for each of the various utilities and phases of utility activities covered therein. When the codes, ordinances, or laws of governmental agencies having jurisdiction are more restrictive, they shall govern.

In addition to the Wisconsin Administrative Codes and local governmental regulations, the utility installations shall at least meet the following requirements:

1. Water lines shall conform with the currently applicable specifications of the American Water Works Association and the Wisconsin Underground Contractors Association's Standard Specifications for Water and Sewer Construction in Wisconsin; most recent version and addendums.

2. Pressure pipelines shall conform with the currently applicable requirements of Title 49, Code of Federal Regulations of the Office of Pipeline Safety.

3. Liquid petroleum pipelines shall conform with the currently applicable recommended practice of the American Petroleum Institute for pipeline crossings under railroads and highways.

4. Sanitary and storm sewers shall conform with the currently applicable specifications of the Wisconsin Underground Contractors Association's Standard Specifications for Water and Sewer Construction; most recent version.

B. Irrigation and Drainage Pipes, Ditches, and Canals

Irrigation and drainage facilities installed across the right-of-way generally shall be designed and constructed in accordance with the Wisconsin Department of Transportation's specifications as shown in Chapter 16, Standard Detail Drawings, of the Facilities Development Manual. Appurtenances which would constitute a hazard to traffic shall not be permitted within the clear zone and should be located outside of the right-of-way. Where ditch rider roads are adjacent to ditches or canals that cross the highway, consideration shall be given to safety, traffic, operations, and economic features when providing for the continuity of such roads.

C. Requirements for Appurtenances

Vent standpipes are not required for casings but when used, the vent shall be located and constructed to not interfere with maintenance of the highway nor be concealed by vegetation. These pipes should stand near a fence or the right-of-way line.

If drains are provided for casings, tunnels, or galleries enclosing carriers of liquids, liquefied gases, or heavy gases, they shall not outfall into highway ditches or natural water courses.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

D. Special Treatment of Pipelines

1. General Policy

Special treatment of pipelines beneath highways, including interstates and other freeways and including any median, should not be required provided the pipe would be installed by jacking and/or dry boring the carrier pipe to an essentially snug fit.

2. Special Treatment

The County shall require special treatment such as casing, cathodic protection, thickened wall carrier pipe, coating and wrapping, concrete sleeves, or caps of particular pipe crossings if, in the determination of the County, such installation shall be more protective of the highway or of the safety and convenience of the traveling public. Some examples of locations where special treatment may be required include, but are not limited to, the following:

a. Locations where a pipeline (whether crossing or a portion of pipe paralleling the highway) would pass in close proximity to a sub-structural part of a highway structure. This refers to pipes underground and not to pipes suspended on a highway structure, the latter of which should not require special treatment.

b. Locations where a pipeline would pass beneath the slope wall below a highway structure.

c. Locations where restraints inhibit a pipe from being placed or remaining at the depth required by code.

d. Locations where the ground conditions are known to be particularly unstable.

e. Locations where restraints inhibit a water pipe from being placed or remaining below the frost line.

E. Attachments to Structures

Pipelines that will be attached to a highway structure shall not exceed a maximum internal pressure of 150 PSIG. Pipelines carrying pressures in excess of 150 PSIG shall be considered only if no other alternative location of the structure is feasible.

F. Maintenance Activities

Certain maintenance and other types of utility activities are considered minor in nature and shall be allowed to be performed without an additional permit. However, should any of these selected maintenance activities be performed on facilities located within freeway right-of-way or significantly impact the free flow of traffic on any other highway (closure of a travel lane, diversion of traffic, etc.), a permit shall first be obtained from the County.

No additional permit required for:

1. Leak surveys (vehicle or walk patrol), line patrolling.

2. Pressure surveys (gauge check or setting of charts).

3. Odorant checks.

4. Regulator maintenance (change out, lockup check, spring change, etc.).

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

F. Maintenance Activities (continued)

5. Valve maintenance (activation check, grease, replacement, etc.).
6. Line purging.
7. Exposed line survey and maintenance (on bridges, exposed valve assembly, etc.).
8. Line locates and facility marking.
9. Up rating pressure of main (monitoring).
10. Abandonment of underground facilities in place shall comply with 96.06(B) of this policy.
11. Pit (vault) maintenance (water removal, painting, minor modifications).
12. Minor cutouts and repair of lines (installation of clamps, welds, etc.).
13. Cathodic protection checks and related repair.
14. Sign and marker installation/replacement.
15. Relief vent line inspections.
16. Maintenance and repair of telemetering equipment.
17. Land surveying.
18. Painting aboveground facilities.
19. Grass cutting or snow plowing.
20. Trim trees or remove brush for existing line.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

A. General

Private utility-type facilities may be allowed to cross County highways and are not subject to approval by the Federal Administration (FHWA).

All private utility facilities shall follow the requirements of the Policy and shall be designed, constructed, operated, and maintained as described in the specific policies for communications, electric, fluid or gas lines, whichever more closely resembles the facility.

B. Occupation Fees

Private utility installations may be assessed a fee by the County for right-of-way crossing or occupation. The fee for each installation shall be determined on a county by county basis and may be based upon, but not limited to, the following:

1. The value of the facility.
2. Complexity of the installation.
3. County review time.
4. Comparison with the value of private easements adjacent to the proposed location.
5. Comparison with fee schedules for other similar utility installations in Wisconsin and across the nation.

C. Additional Requirements

Based upon the proposed private utility installation's potential for damage to the highway, adjacent right-of-way, or the environment, the County may require the following to be submitted with a permit application form:

1. Evidence of commercial general liability, workers compensation and employer's liability, and commercial motor vehicle liability insurance.

2. A certificate of insurance which names the County as an additional insured.

3. Approval from the Department of Natural Resources that the project will have no significant impact upon the environment.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

The following suggested sections may be included with this policy by individual counties to provide the user with additional information:

96.91 County Map.

96.92 County Staff Directory (list of County utility contacts and sheriff/law enforcement contacts).

96.93 Sample Permit Application Form.

96.94 Highway Clearance Diagram.

96.95 Backfilling Detail.

96.96 DNR Region Service Centers.

96.97 Environmental Conditions Discovery Checklist.

96.98 Completion Form.

Attachment: 6-3a WCHA UAP REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility Accomodation Policy -

Utility Accommodation Policy
Effective: January 18, 2022

The Wisconsin County Highway Association (WCHA) Utility Accommodation Policy made effective January, 2022, is attached and hereby made a part of the Chippewa County Utility Accommodation Policy with the following additions and/or amendments:

WCHA Utility Accommodation Policy 96.90 Appendix

Section 96.901	County Map
Section 96.902	County Contact Information
Section 96.903	Permit Application Form
Section 96.904	Highway Clearance Diagram
Section 96.905	Private Utility Crossing
Section 96.906	Open Trench & Surface Restoration
Section 96.907	Private Signage Requirements
Section 96.908	WDNR Regional Services Centers
Section 96.909	Stop Work Notice
Section 96.910	Environmental Discovery Checklist
Section 96.911	Completion Form
Section 96.912	Maintenance Responsibility Memo

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

WCHA UTILITY ACCOMMODATION POLICY		Policy 96.90
Effective:	January 1, 2022	96.00 Utility Accommodation 96.90 Appendices
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

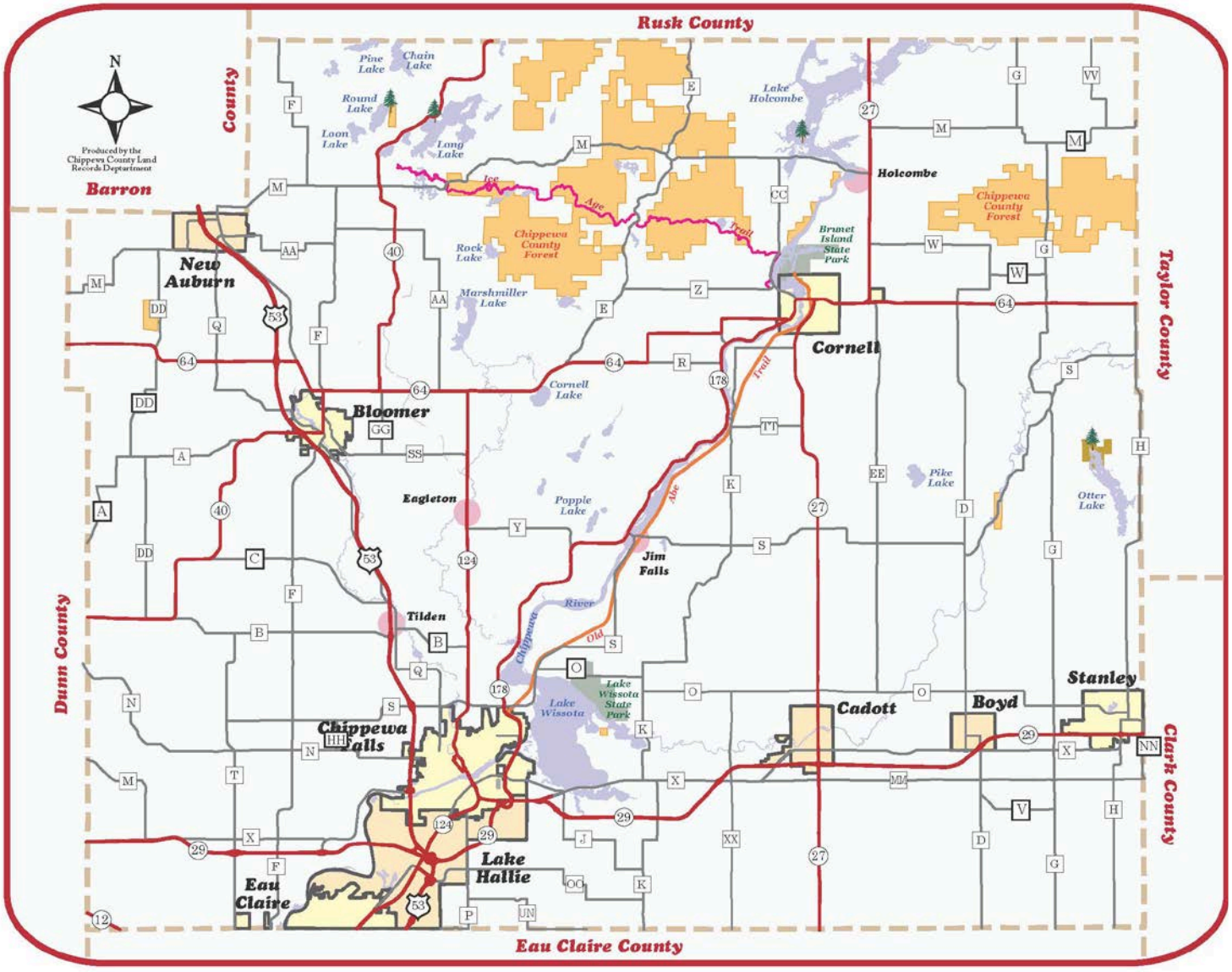
The following sections are hereby included with this policy to provide the user additional, specific information:

Section 96.901	County Map
Section 96.902	County Contact Information
Section 96.903	Permit Application Form
Section 96.904	Highway Clearance Diagram
Section 96.905	Private Utility Crossing
Section 96.906	Open Trench & Surface Restoration
Section 96.907	Private Signage Requirements
Section 96.908	WDNR Regional Services Centers
Section 96.909	Stop Work Notice
Section 96.910	Environmental Discovery Checklist
Section 96.911	Completion Form
Section 96.912	Maintenance Responsibility Memo

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

WCHA UTILITY ACCOMMODATION POLICY **Policy 96.90**

Effective: January 1, 2022	96.00 Utility Accommodation 96.90 Appendices Section 96.901 County Map
Supersedes: January 1, 2000 August 21, 2012	
By: County Highway Commission	Page 1 of 1



Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

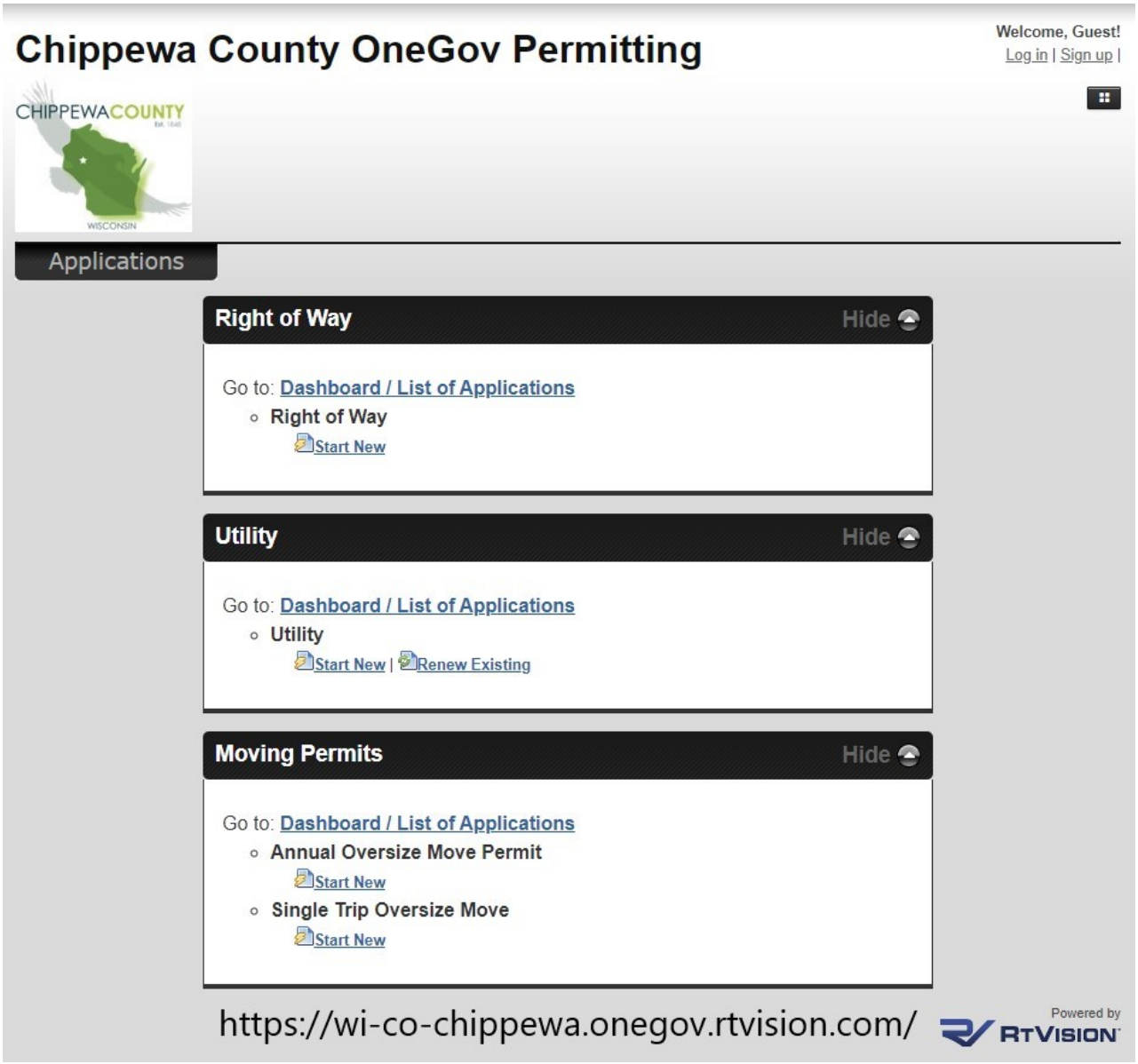
Chippewa County Highway Department – State Patrol Superintendent
Chippewa County Highway Department – Project Manager
715-726-7914

Chippewa County Sherriff's Dispatch
715-726-7701

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

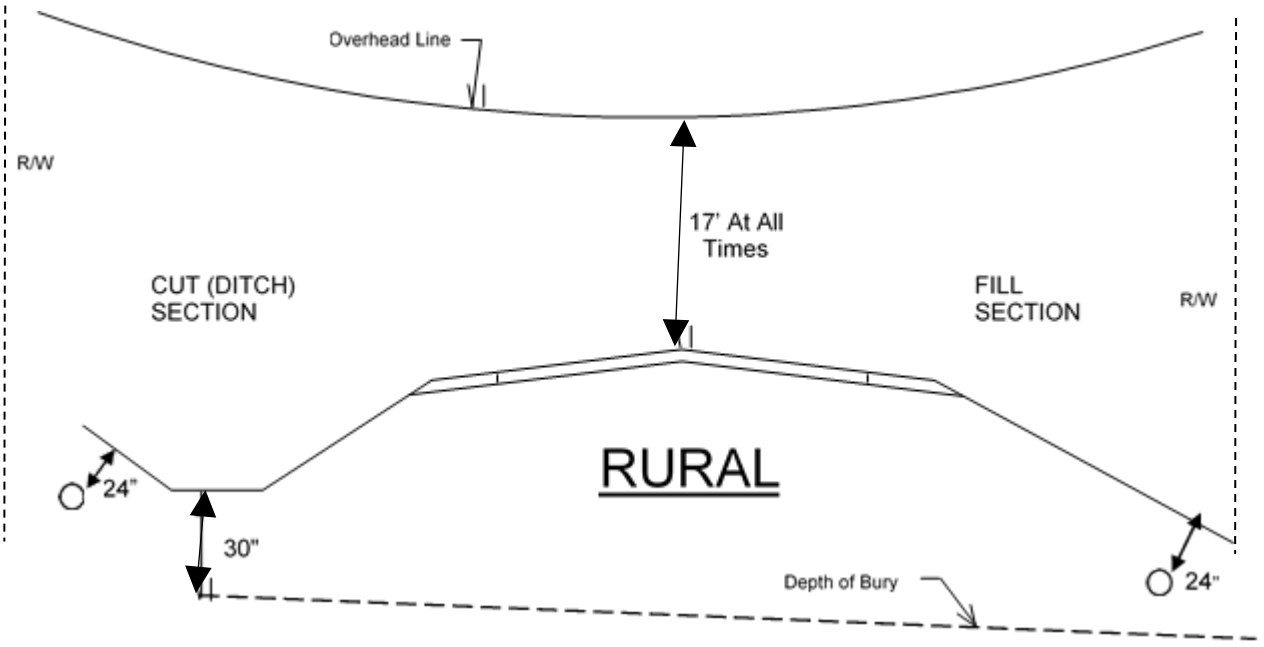
WCHA UTILITY ACCOMMODATION POLICY		Policy 96.90
Effective:	January 1, 2022	96.00 Utility Accommodation 96.90 Appendices Section 96.903 Permit Application Form
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

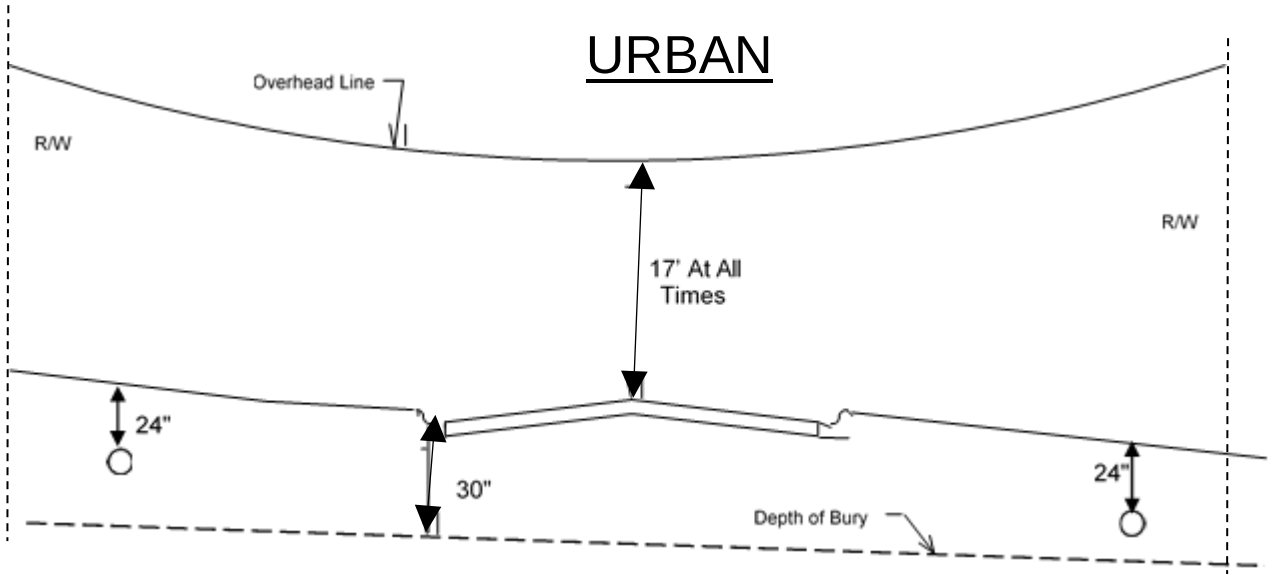
Online permitting at this web address: https://wi-co-chippewa.onegov.rtvision.com/



Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

MINIMUM CLEARANCES





Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

Private Utility Permit Requirements:

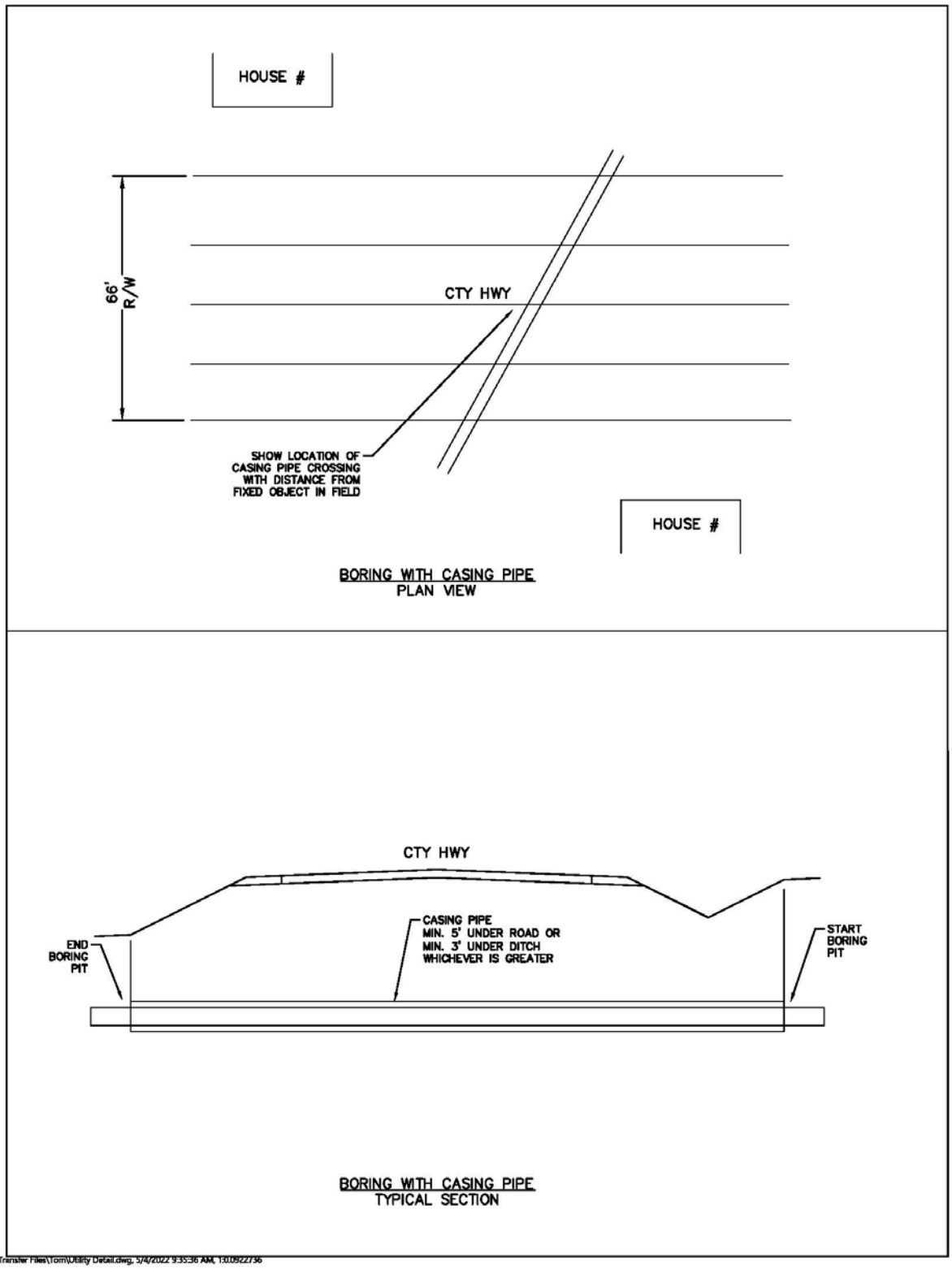
- Plan View drawing
- Cross Section drawing
- As-Built drawing if different than the plan
- Pipe casing extending the entire width of the Right of Way (All pipe within right of way to be cased) and maintain a minimum vertical clearance of 36" below the ditch bottom.
- Signs marking each end of the casing
- Tracer wire for locating purposes
- Diggers Hotline membership to provide locating services. Contact number is 262-785-5316
- Cannot be located within 10 feet of an existing culvert.

Casing is to be bored only. No open cuts will be allowed.

Permit fee is due when submitting the permit. Installation to be inspected by the Chippewa County Highway Department.

Any questions please call the Highway Department at 715-726-7914.

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

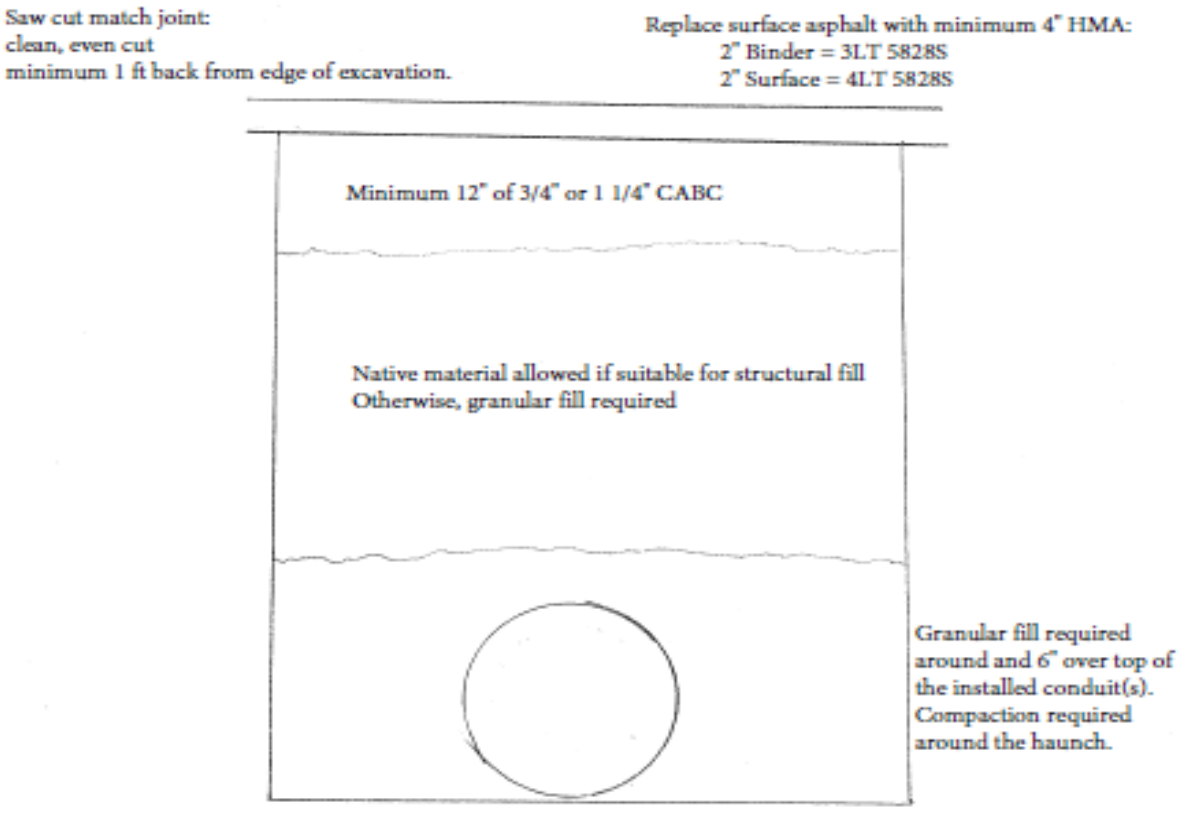


Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

WCHA UTILITY ACCOMMODATION POLICY		Policy 96.90
Effective:	January 1, 2022	96.00 Utility Accommodation 96.90 Appendices Section 96.906 Open Trench Policy and Surface Restoration Detail
Supersedes:	January 1, 2000 August 21, 2012	
By: County Highway Commission		Page 1 of 1

Open trench methods may be allowed, provided the following requirements are met:

- Pavement condition is a PASER rating of 5 or less;
- PRIOR APPROVAL FROM COUNTY OF ANY OPEN TRENCHING IS REQUIRED;
- Applicant/Owner shall own the property on both sides abutting the right-of-way if the facility is capable of conveying surface water from one side of the highway to the other or the area is enrolled in an established drainage district;
- Applicant/Owner agrees to own the facility, pipe, casing, or structure being installed and accepts the perpetual maintenance responsibility of the facility and the excavation in accordance with this Utility Accommodation Policy;
- Inspection of the installation shall be at the Applicant/Owner's expense;
- Slurry backfill may be required if native soils are deemed unacceptable to County (WisDOT slurry backfill formula from HMM 09-15-45 or equal);
    - o Place material in clean concrete mixer truck and mix following (water amount as provided).
    - o Run at mixing speed for 1 full minute to ensure even mixture prior to placement.
    - o More Flowable (for each cubic yard): Sand = 1,600 pounds; #1 Stone = 1,400 pounds; #2 Stone = 1,000 pounds; Water = 25 gallons
    - o More Rigid: subtract 400 pounds of #1 Stone and add 400 pounds of #2 Stone to Flowable formula.
- Surface restoration (96.97) and backfill activities (96.95) shall meet the conditions of the UAP.



All backfill materials to be free of rocks, large stones, roots, stumps, or any other deleterious materials.
Place and compact in minimum lift heights of 12"; provide suitable mechanical methods.
Compact soils to minimum 95% standard proctor or 90% modified proctor criteria per ASTM.

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For private facilities placed in accordance with this policy that are not incorporated within the Digger's Hotline service system, the installation shall be marked and identified at the right-of-way line nearest the utility location with a sign. Signs shall be provided by the County at the Applicant/Owner's expense. Signs shall provide warning that a private utility is in the vicinity with a current contact phone number and the County permit number reference as well. Applicant/Owner shall be responsible for maintenance of this sign until the facility is either removed or properly abandoned.

SAMPLE:



Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

Wisconsin Department of Natural Resources

CHIPPEWA COUNTY SERVICE CENTER:

1300 W CLAIREMONT
EAU CLAIRE WI 54701
715-839-3700
715-839-6076 fax

Go to https://dnr.wisconsin.gov/contact/OfficeLocations.html to get listings.

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

STOP WORK ORDER

In accordance with the requirements of the Chippewa County Utility Accommodation Policy (UAP), you are hereby ordered to immediately cease and desist with all work associated with permit # _____.

Stop Work instruction is being ordered on behalf of Chippewa County Highway Commissioner in accordance with section _____ of the Chippewa County Utility Accommodation Policy.

SITE LOCATION:

Highway _____ If divided, please indicate direction NB SB EB WB

County City Town Village of _____

Distance from nearest public roadway intersection or mile marker _____

Other landmarks? _____

_____

CONDITION RESULTING IN STOP WORK ORDER:

The following situation has occurred which is resulting in the Stop Work Order:

_____

The following corrective action is required:

_____

Only work to correct the defect as described herein may commence. No other Work on this project shall commence until such time as the defect is corrected to the satisfaction of the County and the UAP.

Signed,

_____

Highway Commissioner

_____

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

As soon as environmental conditions are discovered in the Department's right-of-way,

STOP WORK IMMEDIATELY

and be prepared to report the following information to the contacts listed in 96.08(E):

SITE LOCATION:

Highway _____ If divided, please indicate direction NB SB EB WB

County City Town Village of _____

Distance from nearest public roadway intersection or mile marker _____

Other landmarks? _____

_____

ENVIRONMENTAL CONDITION:

1. **Archaeological/Historical**

   What was found (burials, foundation, arrowheads)?

   Is the location of the find marked?

   Yes No If yes, how is it marked?

   Approximate area (dimensions) of the find? _____

2. **Contaminated Sites, UST's LUST's**

   What was found? _____ Appearance of soils or liquid?

   _____

   Odor of soils or liquid? _____ Approximate size of tank or area of contamination uncovered? _____ Is there an obvious liquid or product in the tank? Yes No

   Is there an obvious smell? Yes No If yes, can you describe it (varnish, kerosene, gasoline, diesel, other, unknown)? _____

   Soil type(s) encountered (sand, gravel, clay, till)? _____ Depth to groundwater (if known)?

   _____

   Any previous land use knowledge (local history, memory of site as a business)?

   _____

_____

   Is the location of the find marked? Yes No

   If yes, how is it marked? _____

_____

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If arrowheads or buildings were discovered, has the State Historic Preservation Officer been notified?

Yes No By whom? _____

Name of contact: _____ Phone: _____

If a burial was encountered, has the Burial Sites Preservation Office been notified?

Yes No By whom? _____

Name of contact: _____ Phone: _____

If a contaminated site, UST or LUST was discovered, has DNR been notified? Yes No

By whom? _____

Name of contact: _____ Phone: _____

Has WisDOT been contacted? Yes No

By whom? _____

Name of contact: _____ Phone: _____

Name of contact: _____ Phone: _____

Has the Bureau of Environment been notified (this is not a utility responsibility)? Yes No

By whom? _____

Name of contact: _____ Phone: _____

Name of contact: _____ Phone: _____

Other contacts: _____

STATUS OF PROJECT:

Has work stopped in the area? Yes No **IF NO, STOP WORK IMMEDIATELY!**

Has the area been secured (fenced, staked or marked, roped off or delineated by traffic control devices)? Yes No

Can project work continue in another area? Yes No If yes, for how long? _____

Can the affected area be avoided (utility facility placed in another location)? Yes No

Has any completed utility work been clearly marked (staked, paint marked, or flagged)? Yes No

Is any of the completed utility facility active, energized, etc.? Yes No

Is this utility being relocated to facilitate a highway project? Yes No

RESUMING WORK:

Did WisDOT indicate a timeframe in which someone would respond? Yes No

What is that timeframe? _____ Who will authorize resuming work? _____

When can the work be resumed? _____ Date authorization received? _____

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

RETURN THIS COMPLETION CERTIFICATE TO THE CHIPPEWA COUNTY HIGHWAY DEPARTMENT WHEN SITE IS RESTORED

(For Utility Permits)

E-Mail or Fax to Address Listed Below

Date _____

TO: **CHIPPEWA COUNTY HIGHWAY DEPARTMENT**

ATTN: **UTILITY PERMITTING**

TELEPHONE: **715-726-7914**

FAX: **715-726-7918**

E-MAIL: **cchighway@co.chippewa.wi.us**

COMPANY: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

CONTACT: _____

TELEPHONE: _____

COUNTY TRUNK HIGHWAY: _____

COUNTY PERMIT NO.: _____

The work requested under the above-mentioned highway permit has been completed. The Department can now review to insure proper restoration to the affected highway right-of-way has been made.

Signature: _____

Printed Name: _____

Attachment: 6-3b 2022-05-18 - WCHA UAP APPENDIX REVISED_ADOPTED 2022 (7045 : Approve Highway Department to Adopt WCHA Utility

Utility Policy Memorandum

To: All Utility Companies with Facilities on Roads within the County

From: _____, Highway Commissioner

Re: Utility Marker Installation Policy

Utility Marker Installation Effective Dates:

All New Equipment/Line Service: Upon Installation of Device
All Upgrading/Repairing Equipment/Line Service: Upon Installation of Upgrade/Repair
Any Existing Equipment/Line Service: as of January 1, 2011

High Visibility Pedestals/Cabinets Utility Markers

As per the Utility Accommodation Policy and to reduce accidental damage to telecommunications pedestals or any other utility fixtures, a highly visible utility marker shall be installed on each pedestal/fixture in all right-of-way areas that will have a tall grass, snow covered and vegetation/brush overgrowth areas. The markers shall be installed and maintained by the utility to be visible to vegetation mowers, brush cutters, snowplows and other right-of-way maintenance equipment. Utility markers are available to fit all varieties of topography and the type (height) of pedestal/fixture being installed, which generally would be 4' to 6' in length. The utility markers shall have a bright reflective tape placed on the top 12" of the utility marker. The reflective material may have orange and/or white striping material. The maintaining utility company shall also maintain a 5' vision clear zone (180 degrees in the right of way area) in the pedestal/fixture area of any/all brush and/or trees (See diagram below).

ROAD TRAVEL LANES

_.-._.-._.-._