

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

JUNE 22, 2022

HIGHWAY DEPARTMENT

8:00 AM

1. CALL TO ORDER

Supervisor Sikorski called the meeting to order at 8:00 AM.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 6 (Chair)	Present	
Roger Calkins	Chippewa County	District 11 (Vice-Chair)	Present	
James Flater	Chippewa County	District 1	Present	
David Bischel	Chippewa County	District 4	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others Present: Brian Kelley, Randy Scholz, Dean Gullickson, Kyle Plautz, Brenda Sikorski, Paul Mohr, Chris Elstran, Fred Anderson, Joe Gutowski

Recorder: Lisa Merrell

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Flater, District 1
SECONDER:	George Rohmeyer, District 17
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - May 25, 2022 8:00 AM

3. Schedule Next Meeting Date - July 27, 2022 8:00 AM

5. REPORTS

1. Highway Commissioner Report - Brian Kelley

A. Financial Report

Highway Committee

Minutes
Regular Meeting

Highway Department

June 22, 2022
8:00 AM

Highway Commissioner Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (on file). County maintenance is on track and winter maintenance is in a good position with about \$500,000 of the budgeted funds remaining.

B. Roadside Vegetation Best Practices

Kelley explained a complaint received on June 6th from a Town of Lafayette resident. Complaint was filed with Department of Agriculture, Trade and Consumer Protection (DATCP), which lead to an inspection of Chippewa County's roadside vegetation maintenance program. The inspection went very well and all herbicide application requirements are being followed.

C. ATV Route Signage Requirements

Kelley was notified by the Lafayette ATV Club of their intent to request that the Town of Lafayette open all town roads to ATVs. Kelley reviewed State of Wisconsin Statutes regarding ATV route signage (on file). Kelley expressed concerns with costs that would be involved with placing "end of route" signs at the county intersections and whose responsibility it would be to cover those additional costs.

D. Bipartisan Infrastructure Law (BIL) Project Updates

Kelley presented a project update on the Bipartisan Infrastructure Law (BIL) (on file). There were some projects for 2023 that did not get approved for BIL funding. At this time, these projects will be kept in the Capital Improvement Plan (CIP) as they have been re-submitted for the next funding program.

E. American Rescue Plan Act (ARPA) Project Updates

Kelley provided a project update on the American Rescue Plan Act (ARPA). There has been one change since the last meeting; anticipated funding has increased from \$7.5M to \$8M. The County Board will make a final decision on funding in July. The additional funding would be used to cover increases in material costs due to fuel prices.

F. Schedule Highway Committee Road Tour

Supervisor Sikorski suggested scheduling the committee road tour as part of the August 24th regular highway committee meeting. Schedule will be confirmed at July meeting.

2. Spring Weight Limits Report - Brian Kelley and Kyle Plautz

Kelley reviewed changes in spring weight limit enforcement efforts initiated this spring to protect county highways. Deputy Plautz attended this meeting and provided a report on 2022 enforcement efforts. Chippewa County worked closely with Wisconsin State Patrol this year to learn procedures as well as utilize their scales. This spring, thirteen traffic stops were completed which resulted in five warnings and eight citations - seven of the eight citations were for overweight violations. Citations are issued to the company, not the driver, and the most expensive violation was approximately \$11,000. Administrator Scholz inquired about certification requirements and the possibility of certifying a Chippewa County deputy as an inspector. Plautz explained the process and training requirements. There was discussion on considering future purchase of portable scales. Kelley shared a meeting will be held on June 28th with local milk haulers to discuss how county and businesses can collaborate on the effort to protect the roads during the spring road posting season.

3. County Construction Project Updates - Chris Elstran

Deputy Highway Commissioner Elstran provided the county construction project update (on file). Paving will begin after July 4th. There have been slight delays due to updates at the Hot Mix plant, but there are no concerns with catching up. Chip sealing is scheduled well in advance with oil vendors and began this week.

Highway Committee

Minutes
Regular Meeting

Highway Department

June 22, 2022
8:00 AM

4. Cobban Bridge Update - Fred Anderson

Project Manager Anderson provided an update on the Cobban Bridge project. Department of Natural Resources had concerns with wood turtles and nesting migratory birds in the area. Solutions are currently being explored to lessen the impact on wildlife. Construction is scheduled to begin in August 2022 and project is on target to be completed in August of 2023.

5. Highway Department Permit Fees - Brian Kelley

Kelley stated that a review of fees had not been completed in several years. He shared a report showing current fees and estimated department costs associated with permits (on file). Kelley also shared the county ordinance showing current fee structures (on file). Kelley's research showed that we are currently \$10,800 underfunded. There was discussion on how to improve this deficit. The committee agreed it appears necessary to increase fees and look at charging a deposit to ensure driveway permit requirements are met. Kelley will review all permit fees further and provide the committee with fee increase recommendations based on costs.

6. Fleet and Non-Highway Fleet Vehicle Purchasing - Paul Mohr

Kelley stated there have been questions on the sizing of passenger vehicles in the highway and courthouse fleets. Supervisor Sikorski asked what criteria is looked at when replacing a vehicle. Facilities and Fleet Superintendent Mohr provided a general overview of county vehicles and explained the state buying process as well as why larger vehicles aren't purchased in the county.

6. **BUSINESS ITEMS**

There were no business items to discuss.

7. **AGENDA ITEMS FOR FUTURE CONSIDERATION**

There were no future business items noted.

8. **ADJOURN**

Meeting was adjourned at 9:25 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Bischel, District 4
SECONDER:	George Rohmeyer, District 17
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

CHIPPEWA COUNTY

HIGHWAY COMMITTEE

REGULAR MEETING

MAY 25, 2022

CHIPPEWA COUNTY COURTHOUSE, RM 302

8:00 AM

1. CALL TO ORDER

Supervisor Sikorski called the meeting to order at 8:00 AM.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Glen Sikorski	Chippewa County	District 6 (Chair)	Present	
Roger Calkins	Chippewa County	District 11 (Vice-Chair)	Present	
James Flater	Chippewa County	District 1	Present	
David Bischel	Chippewa County	District 4	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others Present: Brian Kelley, Randy Scholz, Fred Anderson, Joe Gutowski, Peder Anderson (Northern Crossarm)

Recorder: Tami Pieper

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT: APPROVED [UNANIMOUS]
MOVER: James Flater, District 1
SECONDER: Roger Calkins, District 11 (Vice-Chair)
AYES: Sikorski, Calkins, Flater, Bischel, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Mar 16, 2022 8:00 AM

3. Schedule Next Meeting Date - June 22, 2022 8:00 AM

5. REPORTS

1. Northern Crossarm Request to Obtain Highway Right-of-Way - Brian Kelley

In follow up to a request submitted by Northern Crossarms to obtain a portion of the county highway right-of-way on CTH X, Kelley showed an overview map of the area (on file). Peder Anderson attended the meeting representing Northern Crossarms and provided a description of their plans to expand yard storage. There was discussion on distance variations in this area and committee members inquired about possible concerns with highway operations, no longer

Minutes Acceptance: Minutes of May 25, 2022 8:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

May 25, 2022
8:00 AM

possessing this portion of land. Kelley did not feel there would be any future conflicts as the right-of-way is wider than normal in this area. An appraisal will be ordered to determine fair market value. Upon completion of the appraisal, a formal resolution will be brought back to the committee. Kelley estimated that to happen in early fall and communicated that work in this area should be delayed until the resolution is final.

2. Highway Committee Orientation - Brian Kelley

A. Operations Report

Kelley explained requirements for the Highway Commissioner to present the department operation report annually to the County Board. Printed copies were handed out to members and Kelley explained how to access electronic links to previous meeting attachments.

B. Highway Department Organizational Chart

Kelley reviewed the current highway department organizational chart. Kelley commented on the increasing annual shortage of seasonal applicants.

C. State Statute Chapter 83 - County Highways

Kelley briefly reviewed State Statute Chapter 83 - the laws encompassing county highway operations and Highway Committee statutory roles (on file).

D. 2023 - 2027 Capital Improvement Plan

Kelley reviewed the 5-year capital improvement plan and again explained how to access links to previous meeting attachments.

E. ATV Route Approval Process

Kelley explained the application and approval process for new ATV route requests. He referenced the highway department web page where all forms and information can be found. (<https://www.co.chippewa.wi.us/government/highway/atv-route-applications>)

F. County & State Highway Winter Maintenance Section Maps

Kelley reviewed section maps (on file) for county and state winter maintenance and explained shed locations, sections, routes, and levels of service. There was also discussion on proper usage of salt, sand/salt, and brine for different road and weather conditions.

G. County Highway Brushing Plan

Kelley reviewed the county brushing schedule and showed a map outlining the planned four-year cycle (on file). Kelley explained that collaboration happens between our in-house state highway superintendent and the state maintenance coordinator for work done on state highways. Kelley also briefly touched on positive impacts that have been seen along county highways, with the application of new plant growth regulators, controlling and minimizing invasive species.

H. County Highway Pavement Marking Plan

Kelley explained the reasoning for development of a pavement marking plan to maintain a consistent process (on file).

I. Amish & Mennonite Road Use

Kelley reviewed a map showing the locations of Amish and Mennonite schools located throughout Chippewa County. This map also highlights roads that are marked with horse and buggy warning signs (on file).

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3. Highway Commissioner Report - Brian Kelley

A. 2021 Year End Financial Report

Kelley explained the annual audit process that is conducted by the state and shared the final audited 2021 year-end financial report (on file). There was discussion on equipment budget, revenues, and depreciation. The hourly equipment rate is calculated by the state and is based on statewide averages across all 72 counties.

B. Financial Report

Kelley gave reports on highway funds, county aid bridges, highway construction and bridge construction (on file). Kelley reported that the department is still looking for a new gravel pit location. Maintenance work on pits is regulated by land conservation requirements. There was discussion on analyzing fleet efficiencies. Kelley reviewed each report and explained individual projects in greater detail.

C. Committee Road Tour

Kelley invited committee members to join him on a road tour to see in-progress highway operations. Kelley will schedule a date based on construction schedules.

D. Spring Weight Limits

Kelley explained spring weight limits and the immediate need for increased monitoring and enforcement of posted temporary weight limits. Over the past couple of years, the highway department has experienced an increase in roadway damages. The cost to repair damages in 2021 alone was in excess of \$1.45M. Kelley explained collaboration between Chippewa County Highway Department, Chippewa County Sheriff Department, and Wisconsin State Patrol to increase enforcement efforts to reduce costs of unnecessary and unplanned repair expenses. Kelley reported that a workgroup will be formed, including representatives from local businesses, to discuss additional solutions. Kelley shared the spring weight limit page located on the highway department website and also referenced the restriction road map.

(<https://www.co.chippewa.wi.us/government/highway/spring-weight-limits>)

E. WCHA Summer Road School - June 6 - 8, 2022

Kelley explained benefits of attending Wisconsin County Highway Association road school conferences. There are two conferences that are held each year in Wisconsin Dells. Kelley encourages members to attend the next conference in the January.

F. Road Oil, Salt, and Equipment Bid Results

Kelley reported on current material bids and price increases (on file). Price increases on most materials range from 25% - 61%. Price increases will affect project budgets and could negatively impact the amount of paving that can be completed this year. Kelley also shared increases in equipment bid pricing (on file).

G. 2022 - 2027 Local Bridge and STP-Rural Project Selections

Kelley reviewed the local bridge and STP-Rural project program. These programs are 80% funded by state or federal government and 20% by local government. Kelley reviewed the report and explained individual projects that will be in this program (on file).

H. 2022 - 2023 Local Road Improvement Program (LRIP) Project Selections

Kelley explained the local road improvement program (LRIP) where counties and towns can apply for 50% state aid. Kelley explained individual projects shown on the report in greater detail (on file).

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I. Bipartisan Infrastructure Law (BIL) Project Updates

Kelley reported that Chippewa County was one of four counties in the State of Wisconsin to receive funding through the Bipartisan Infrastructure Law (BIL) under the FY22 STP Local program. The project is for pavement replacement on CTH C between CTH F and STH 40 and was also the largest County project chosen in the state. An agreement has been signed for Chippewa County to receive \$997,196 worth of Federal funding and project bids will be late this year. June is the next deadline for July project selections. Kelley also explained multimodal projects. \$28M is being requested for the much-needed expansion of the CTH T corridor. Highway Department will continue submitting applications for federal funding.

J. American Rescue Plan Act (ARPA) Project Updates

Chippewa County will be receiving \$12.5M through the American Rescue Plan Act (ARPA). The highway department will likely receive about \$8M of these funds. Kelley reviewed construction plans for this funding (on file). Funding is expected to be final in July.

K. 2022 WisDOT Construction Projects

Kelley reviewed the WisDOT construction project map located on the DOT's website.
(<https://projects.511wi.gov/region/northwest/>)

4. County Construction Project Schedule - Chris Elstran

Kelley reported on county construction projects in Elstran's absence. Kelley shared the construction update page on the highway department website. Construction updates are posted to website approximately every two weeks.

(<https://www.co.chippewa.wi.us/government/highway/construction-updates>)

5. Cobban Bridge Update - Fred Anderson

Fred Anderson provided an update on the Cobban Bridge project. Anderson provided new committee members with a historical review of project progress to date. The State of Wisconsin is overseeing all construction details and timelines. Currently, they are working with the DNR to satisfy environmental protection concerns. Construction is planned to begin June/July with the demolition of the existing structure.

6. BUSINESS ITEMS

1. Establish Regular Meeting Dates and Times - Glen Sikorski

Supervisor Sikorski led discussion on past highway committee meeting schedules. Sikorski recommended keeping meeting schedule the same. Highway Committee meetings will remain on the 4th Wednesday of each month at 8:00 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George Rohmeyer, District 17
SECONDER:	Roger Calkins, District 11 (Vice-Chair)
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

2. Resolution to Authorize the Highway Department to Sell Property in the Town of Colburn that is no longer needed for highway purposes - Brian Kelley

Kelley reported on the history of this request. An appraisal was completed to determine fair market value. Supervisor Rohmeyer inquired about remaining right-of-way. Kelley feels there is plenty of area left for any possible future needed work in this area. A motion was made and seconded to forward to County Board for approval.

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Highway Committee

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Chippewa County Courthouse, Rm 302

May 25, 2022
8:00 AM

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 6/14/2022 6:00 PM
MOVER:	George Rohmeyer, District 17	
SECONDER:	James Flater, District 1	
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer	

3. Approve Highway Department to Adopt WCHA Utility Accommodation Policy - Brian Kelley
Kelley reviewed and explained the utility accommodation policy (UAP) which is used by Wisconsin counties to keep current with industry changes and standardize utility work across the state. A motion was made to adopt this policy.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Flater, District 1
SECONDER:	David Bischel, District 4
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

There were no future agenda items noted.

8. ADJOURN

Meeting was adjourned at 10:00 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Flater, District 1
SECONDER:	David Bischel, District 4
AYES:	Sikorski, Calkins, Flater, Bischel, Rohmeyer

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2022 ANALYSIS OF HIGHWAY FUNDS						
FUND	BALANCE 01/01/22	TRANSFERS & APPROP.	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 5/28/2022
ADMINISTRATION	(22,254.34)	435,758.00	141,229.43	554,733.09	226,934.57	327,798.52
LAND ACQUISITION	368,266.06	0.00	0.00	368,266.06	0.00	368,266.06
TOTAL MACHINERY	1,454,591.46	0.00	1,486,888.84	2,941,480.30	1,688,166.43	1,253,313.87
MACHINERY	0.00		1,486,888.84	1,486,888.84	1,509,608.22	
BUILDINGS & GROUNDS					178,558.21	
TOTAL MAINTENANCE	561,036.04	1,600,000.00	532,726.16	2,693,762.20	1,745,069.20	948,693.00
MAINTENANCE-CTHS	(227,777.89)	200,000.00	485,120.83	457,342.94	820,688.73	(363,345.79)
WINTER MAINT-CTHS	788,813.93	1,400,000.00	47,605.33	2,236,419.26	924,380.47	1,312,038.79
ROAD CONST-CTHS	1,331,947.55	2,823,900.00	65,591.81	4,221,439.36	523,094.81	3,698,344.55
BRIDGE CONST-CTHS	161,518.73	744,840.00	32,710.11	939,068.84	129,094.38	809,974.46
BRIDGE CONST-LOCAL RD	159,895.92	269,150.00	0.00	429,045.92	194,710.27	234,335.65
GRAVEL PITS	(151,182.99)	0.00	13,182.00	(138,000.99)	195,894.88	(333,895.87)
TOTAL NON-HIGHWAY FLEET	(55,992.42)	475,000.00	20,423.51	439,431.09	219,205.67	220,225.42
NON-HIGHWAY FLEET - OPERATIONS	(27,784.60)	200,000.00	12,648.51	184,863.91	145,413.17	39,450.74
NON-HIGHWAY FLEET - VEHICLES	(28,207.82)	275,000.00	7,775.00	254,567.18	73,792.50	180,774.68
TOTALS	3,807,826.01	6,348,648.00	2,292,751.86	12,449,225.87	4,922,170.21	7,527,055.66

County Aid Bridges

5/28/2022

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2022 County Pymts	Remaining Balance
2022	Arthur	155th Ave	450 ft East of 250th Street	Sec. 19, T30N, R6W	Design Fees to Replace existing Bridge P-09-119	\$ 14,600.00	\$ 7,300.00	\$ 7,300.00	\$ 6,630.40	\$ 669.60
2022	Colburn	160th Ave	4/10 mile E of Hwy G	Sec. 15,T31N,R5W	Replace 36" culvert	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
2022	Colburn	160th Ave	5.5/10 mile E of Hwy G	Sec. 15, T31N, R5W	Replace 36" culvert	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
2022	Colburn	355th St	20 ft S of Hwy S	Sec. 26, T31N, R5W	Replace 36" culvert	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,145.15	\$ (145.15)
2022	Cooks Valley	10th St	1,000 ft S of 170th Ave	Sec. 18, T30N, R10W	Replace 36" culvert	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00		\$ 1,600.00
2022	Eagle Point	155th Ave	4,000 ft E of 145th St	Sec. 21,T30N,R8W	Replace 36" culvert	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
2022	Eagle Point	155th Ave	3,250 ft W of STH 124	Sec. 19, T30N,R8W	Replace 48" steel culvert	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
2022	Eagle Point	133rd St	1,770 ft N of 120th Ave	Sec. 6,T29N,R8W	Replace existing bridge P-09-142	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 160,321.84	\$ 39,678.16
2022	Eagle Point	185th St	4,700 ft N of 145th Ave	Sec. 24, T30N,R8W	Replace 36" x 50' culvert	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
2022	Estella	240th Ave	2/10 mile West	Sec. 4, T31N,R6W	Replace 60" cement culvert	\$ 17,000.00	\$ 8,500.00	\$ 8,500.00		\$ 8,500.00
2022	Estella	240th Ave	3/10 mile West	Sec. 4, T31N,R6W	Repair Fisher River Bridge	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00		\$ 9,000.00
2022	Sampson	290th Ave	2,680 ft W of 152nd Street	Sec. 9,T32N,R8W	Replace 72" culvert	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00	\$ 10,614.21	\$ 1,885.79
2022	Sigel	240th St	1,150 ft S of 40th Ave	Sec. 23, T28N,R7W	Design Fees to Replace existing Bridge P-09-176	\$ 14,500.00	\$ 7,250.00	\$ 7,250.00	\$ 4,353.23	\$ 2,896.77
2022	Sigel	10th Ave	.4 mile E of 250th St	Sec. 31,T28N,R6W	Repair undermining of existing culvert	\$ 8,500.00	\$ 4,250.00	\$ 4,250.00	\$ 2,921.34	\$ 1,328.66
2022	Woodmohr	120th St	600 ft S of SS	Sec. 13/14, T30N,R9W	Replace 36" culvert	\$ 3,500.00	\$ 1,750.00	\$ 1,750.00	\$ 2,888.60	\$ (1,138.60)
2022	Woodmohr	145th Ave	2,600 ft E of 87th St	Sec. 28,T30N,R9W	Replace 60" culvert	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,835.50	\$ 164.50
TOTALS						\$ 538,300.00	\$ 269,150.00	\$ 269,150.00	\$ 194,710.27	\$ 74,439.73

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/22 Balance	2022 County Pymts	Remaining Balance
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	\$ 67,002.18		\$ 67,002.18
								\$ -
								\$ -
Miscellaneous Balance						\$ 92,893.74		\$ 92,893.74
TOTALS						\$ 159,895.92	\$ -	\$ 159,895.92

Total Balance of County Aid Bridges

\$ 194,710.27 \$ 234,335.65

2022 HIGHWAY BRIDGE CONSTRUCTION

Job No.	Description	1/1/2022	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 5/28/2022	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
2152 "G"	Design "G" Yellow River Bridge		34,840.00	32,710.11	67,550.11	36,733.43	30,816.68	106,649.89		137,466.57
2258 "T & K"	Design CTH "T" & "K" Bridges		60,000.00		60,000.00	40,422.86	19,577.14			19,577.14
					0.00		0.00			0.00
032 "TT"	"TT" Cobban Bridge	(23,587.03)			(23,587.03)	7,172.89	(30,759.92)	400,000.00	100,000.00	469,240.08
2151 "S"	CTH "S" Trout Creek Bridge B-09-399	14,000.00			14,000.00	622.73	13,377.27			13,377.27
2256 "T"	CTH "T" Elk Creek Bridge P-09-927	(643.74)	400,000.00		399,356.26	36,041.19	363,315.07			363,315.07
					0.00		0.00			0.00
001	Miscellaneous Bridge	169,549.50	250,000.00		419,549.50	8,101.28	411,448.22			411,448.22
	Total Misc. Repairs Expenditures YTD					8,101.28	411,448.22	0.00	0.00	411,448.22
	Projects Under Review for Closing With State	2,200.00			2,200.00	0.00	2,200.00			2,200.00
TOTALS		161,518.73	744,840.00	32,710.11	939,068.84	129,094.38	809,974.46	506,649.89	100,000.00	1,416,624.35

2022 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2022	Appropriations	Transfer	Total Available	Expenditures YTD	Balance 5/28/22	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
2004 "SS"	83rd to Q (Design) (STPR)	2,000.00			2,000.00		2,000.00				2,000.00
2111 "J"	CTH J (Design) 50th Ave Intersection	27,275.57		14,266.02	41,541.59	17,832.53	23,709.06		94,836.25		118,545.31
2112 "J"	CTH J (Design) 50th Ave SRTS Path	2,004.50		30,192.68	32,197.18	42,524.78	(10,327.60)		101,660.48	23,827.63	115,160.51
2113 "X"	CTH X (Design) 197th St - CTH XX	(11,645.47)	77,240.00	21,133.11	86,727.64	26,416.39	60,311.25		287,826.89		348,138.14
2214 "O"	CTH O (Design) CTH XX - CTH EE	0.00			0.00	6,850.00	(6,850.00)				(6,850.00)
2215 "ZZ"	CTH ZZ (Design) STH 178 - STH 64	0.00			0.00	5,250.00	(5,250.00)				(5,250.00)
2216 "C"	CTH C (Design) STH 40 - CTH F	0.00			0.00	6,250.00	(6,250.00)				(6,250.00)
					0.00		0.00				0.00
1905 "S"	US 53 east ramps to the east about 1640 feet	9,175.70			9,175.70		9,175.70				9,175.70
2105 "F"	CTH F STH 64 - CTH M	473,047.16			473,047.16		473,047.16				473,047.16
2106 "M"	CTH M Lake Holcombe - STH 27	20,000.00			20,000.00	11,692.88	8,307.12				8,307.12
2207 "SS"	CTH SS 83rd St - CTH Q	0.00	555,804.00		555,804.00	878.36	554,925.64		2,221,025.00		2,775,950.64
2208 "XX"	CTH XX CTH X - CTH O	0.00	660,000.00		660,000.00	508.35	659,491.65				659,491.65
2209 "X"	CTH X CTH XX - 250th St	0.00	115,000.00		115,000.00	300.00	114,700.00	485,000.00			599,700.00
2210 "S"	CTH S CTH Q - STH 124	0.00			0.00		0.00	315,000.00			315,000.00
2220 "N"	CTH N 40th St - CTH T	0.00			0.00	316.07	(316.07)	400,000.00			399,683.93
					0.00		0.00				0.00
					0.00		0.00				0.00
555	Rut Wedging	0.00	150,000.00		150,000.00	899.04	149,100.96				149,100.96
666	Chip Sealing	0.00	580,000.00		580,000.00	53,384.75	526,615.25				526,615.25
444	Miscellaneous Engineering	32,000.00	50,000.00		82,000.00		82,000.00				82,000.00
888	Miscellaneous Road Projects/Culverts	164,725.36	145,856.00		310,581.36	97,869.34	212,712.02				212,712.02
999	Supervision	0.00	490,000.00		490,000.00	252,122.32	237,877.68				237,877.68
777	Contingency	602,869.49			602,869.49		602,869.49				602,869.49
	Projects Under Review for Closing With State	10,495.24			10,495.24		10,495.24				10,495.24
	TOTALS	1,331,947.55	2,823,900.00	65,591.81	4,221,439.36	523,094.81	3,698,344.55	1,200,000.00	2,705,348.62	23,827.63	7,627,520.80

structured in such a manner that noise emitted from the vehicle exceeds 96 decibels on the A scale as measured in the manner prescribed under rules promulgated by the department.

(6r) PASSENGER RESTRICTIONS. Except as provided in sub. (11m), no person may ride in or on any part of an all-terrain vehicle or utility terrain vehicle that is not designed or intended to be used by passengers.

(7) ACCIDENTS. (a) If an accident results in the death of any person or in the injury of any person which requires the treatment of the person by a physician, the operator of each all-terrain vehicle and utility terrain vehicle involved in the accident shall give notice of the accident to a conservation warden or local law enforcement officer as soon as possible and shall file a written report of the accident with the department on the form provided by it within 10 days after the accident.

(b) If the operator of an all-terrain vehicle or utility terrain vehicle is physically incapable of making the report required by this subsection and there was another witness to the accident capable of making the report, the witness may make the report.

(8) ROUTES AND TRAILS. (a) *Department authority.* The department shall encourage and supervise a system of all-terrain vehicle routes and trails. The department may establish standards and procedures for certifying the designation of all-terrain vehicle routes and trails.

(b) *Routes.* 1. Subject to subd. 3., a town, village, city, or county may designate highways as all-terrain vehicle routes.

2. Subject to subd. 3., a town, village, city, or county may designate all highways under its jurisdiction as all-terrain vehicle routes.

3. No state trunk highway or connecting highway may be designated as an all-terrain vehicle route unless the department of transportation approves the designation.

(c) *Trails.* A town, village, city, county or the department may designate corridors through land which it owns or controls, or for which it obtains leases, easements or permission, for use as all-terrain vehicle trails.

(d) *Restrictions.* The designating authority may specify effective periods for the use of all-terrain vehicle routes and trails and may restrict or prohibit the operation of an all-terrain vehicle or utility terrain vehicle during certain periods of the year.

(e) *Signs.* 1. The department, in cooperation with the department of transportation, shall establish uniform all-terrain vehicle route and trail signs and standards and uniform signs and standards for the operation of utility terrain vehicles on all-terrain vehicle routes and trails. The standards may not require that any additional signs be placed on all-terrain vehicle routes concerning the operation of all-terrain vehicles or utility terrain vehicles with snow removal devices attached.

2. Except as provided in subd. 3, if a town, village, city, or county designates specific highways under its jurisdiction as all-terrain vehicle routes under par. (b) 2., the town, village, city, or county shall do one of the following:

a. Erect a sign at each point on a highway where the all-terrain vehicle route begins and at each point where the all-terrain vehicle route intersects an all-terrain vehicle trail or a highway that is not designated as an all-terrain vehicle route. The town, village, city, or county is not required to erect a sign under this subdivision at a point that is not more than one-half mile from a sign marking the same all-terrain vehicle route on the same highway.

b. Erect a sign on each highway under its jurisdiction that crosses its territorial boundary in a position to be viewed by motorists as they enter the town, village, city, or county. The signs shall alert motorists that all highways within the town, village, city, or county have been designated as all-terrain vehicle routes, except where otherwise indicated. The town, village, city, or county shall erect signs as appropriate to indicate highways that are not designated as an all-terrain vehicle route.

3. If a town, village, city, or county designates all highways under its jurisdiction as all-terrain vehicle routes under par. (b) 2., the town, village, city, or county may erect a sign on each highway that crosses its territorial boundary in a position to be viewed by motorists as they enter the town, village, city, or county. The signs shall alert motorists that all highways under the jurisdiction of the town, village, city, or county have been designated as all-terrain vehicle routes.

4. If a town, village, city, or county designates all highways under its jurisdiction as all-terrain vehicle routes under par. (b) 2., the town, village, city, or county may erect a sign on each highway under its jurisdiction at the point where that highway crosses its territorial boundary and enters another town, village, city, or county that does not designate the highway as an all-terrain vehicle route. The signs shall be in a position to be viewed by motorists and all-terrain vehicle operators as they leave the town, village, city, or county and shall alert motorists and all-terrain vehicle operators that the all-terrain vehicle route designation has ended.

5. If a town, village, city or county designates highways under its jurisdiction as all-terrain vehicle routes under par. (b) 2., the town, village, city, or county may designate a preferred route and erect signs marking the route.

6. If a town, village, city, or county erects and maintains signs under subd. 3., the department may not require the town, village, city, or county to erect any additional signs marking the all-terrain vehicle routes within the town, village, city, or county.

(f) *Interference with signs and standards prohibited.* 1. No person may intentionally remove, damage, deface, move, obstruct, or interfere with the effective operation of any uniform all-terrain vehicle route or trail sign or standard or any uniform sign or standard for the operation of a utility terrain vehicle on an all-terrain vehicle route or trail if the sign or standard is legally placed by the state, any municipality or any authorized individual.

2. No person may possess any uniform all-terrain vehicle route or trail sign or standard, or any uniform sign or standard for the operation of a utility terrain vehicle on an all-terrain vehicle route or trail, of the type established by the department for the warning, instruction or information of the public, unless he or she obtained the uniform sign or standard in a lawful manner. Possession of a uniform all-terrain vehicle route or trail sign or standard or uniform sign or standard for the operation of a utility terrain vehicle on an all-terrain vehicle route or trail creates a rebuttable presumption of illegal possession.

(9) ADMINISTRATION; ENFORCEMENT; AIDS. (a) *Enforcement.* The department may utilize moneys received under sub. (2) for all-terrain vehicle and utility terrain vehicle registration aids administration and for the purposes specified under s. 20.370 (3) (as) and (5) (er) including costs associated with enforcement, safety education, accident reports and analysis, law enforcement aids to counties, and other similar costs in administering and enforcing this section.

(b) *All-terrain vehicle and utility terrain vehicle projects.* Any of the following all-terrain vehicle or utility terrain vehicle projects are eligible for funding as a state all-terrain vehicle or utility terrain vehicle project from the appropriation account under s. 20.370 (1) (ms) or for aid as a nonstate all-terrain vehicle or utility terrain vehicle project from the appropriation accounts under s. 20.370 (5) (ct) and (cu):

1. Acquisition of an easement or land in fee simple.
2. Development of all-terrain vehicle or utility terrain vehicle facilities such as parking areas, riding areas, shelters, toilets or other improvements.
3. Development of all-terrain vehicle routes or all-terrain vehicle trails.
4. Development or maintenance of a snowmobile route or trail or an off-the-road motorcycle trail or facility if the route, trail

Bipartisan Infrastructure Law (BIL) - Local Programs

Fiscal Year 2022 - Construction Only

APPLICATIONS	AWARDED?
Surface Transportation Program - Local (STP-Local)	
CTH C (STH 40 to CTH F) rehabilitation - 2.5 miles Construction Total - \$1,261,995 Federal Share - \$997,196 County Share - \$264,799	YES
CTH ZZ (STH 178 to STH 64) rehabilitation - 0.4 miles Construction Total - \$282,700	NO
Surface Transportation Program - Rural (STP - Rural)	
CTH O (CTH XX to CTH EE) rehabilitation - 4.8 miles Construction Total - \$2,219,000	NO

Fiscal Year 2023 - Design & Construction

APPLICATIONS	AWARDS NOT ANNOUNCED YET
Surface Transportation Program - Local (STP-Local)	
CTH R (STH 64 to STH 178) reconstruction - 2.5 miles Design - \$375,500 Construction - \$2,945,300 Total - \$3,320,800	
CTH ZZ (STH 178 to STH 64) rehabilitation - 0.4 miles Construction Total - \$282,700	
Surface Transportation Program - Rural (STP - Rural)	
CTH O (CTH XX to CTH EE) rehabilitation - 4.8 miles Design - \$75,000 Construction - \$2,219,000 Total - \$2,294,000	
CTH D (CTH O to CTH S North) rehabilitation - 5.0 miles Design - \$484,000 Construction - \$3,795,800 Total - \$4,279,800	
Local Bridge Program	
20th Avenue Bridge over Hay Creek - Town of Edson Design - \$115,000 Construction - \$609,100 Total - \$724,100	
Surface Transportation Program - Urban (STP - Urban)	
CTH OO (Hogarth St. to Bus. 53 in Lake Hallie) - rehabilitation - 2.0 miles Design - \$351,600 Construction - \$2,291,300 Total - \$2,642,900	

Line	Task ID	Name	Duration	Start	Finish	Total float	2022																															5.3.a				
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							11	18	25	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	5	12	19	26	3	10	17								
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1		Project	196ed 9eh	4/25/2022	* 11/7/2022																																					
2		County Maintenance	134d	4/27/2022	11/3/2022																																					
3		County Construction	8d	4/27/2022	5/10/2022																																					
4		CTH M - Holcombe	8d	4/27/2022	5/10/2022																																					
5	2430	Erosion Repairs	2d	5/9/2022	5/10/2022																																					
6	2440	Seed & Mulching	2d	4/27/2022	4/28/2022																																					
7	2450	Driveway - Concrete	2d	5/2/2022	5/3/2022																																					
8		800 Patch	8d	6/27/2022	7/11/2022																																					
9	2140	County Patching	4d	7/5/2022	7/11/2022																																					
10	2150	Town Patching	3d	6/27/2022	6/29/2022																																					
11		250 Patch	6d	6/20/2022	6/28/2022																																					
12	2100	Haul Patch - County	2d	6/20/2022	6/21/2022																																					
13	2110	Haul Patch - Town	2d	6/27/2022	6/28/2022																																					
14	2120	Haul Patch - Other	2d	6/27/2022	6/28/2022																																					
15		Crack Filling	16d	5/2/2022	5/23/2022																																					
16	1620	Grinding Cracks	10d	5/2/2022	5/13/2022																																					
17	1630	Blowing Cracks	5d	5/17/2022	5/23/2022																																					
18	1640	Filling Cracks	5d	5/17/2022	5/23/2022																																					
19		Srub Seal	12d	6/20/2022	7/11/2022																																					
20		CTH X	12d	6/20/2022	7/11/2022																																					

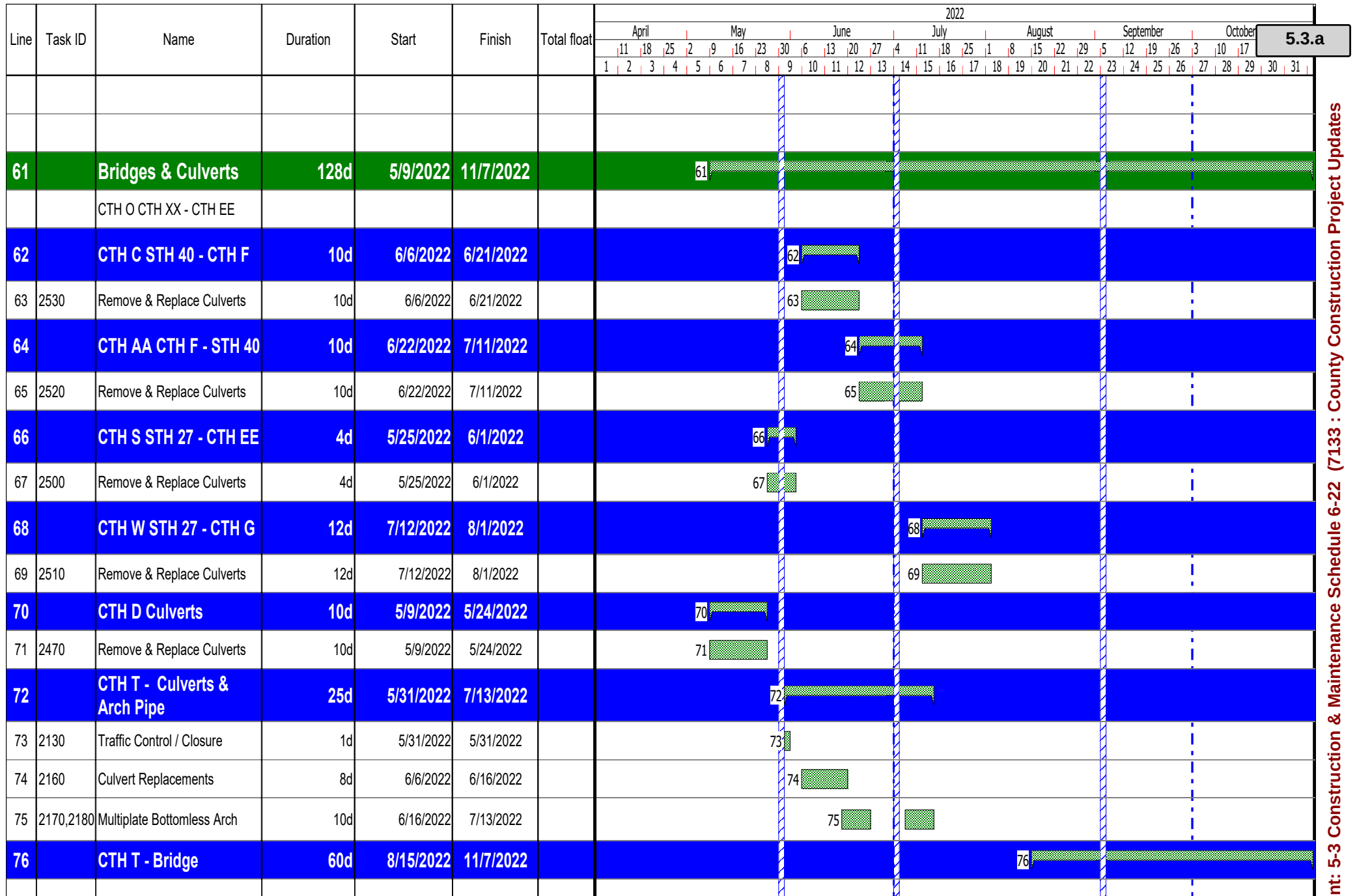
ent: 5-3 Construction & Maintenance Schedule 6-22 (7133 : County Construction Project Updates

Line	Task ID	Name	Duration	Start	Finish	Total float	2022																															5.3.a																		
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21	1890	Traffic Control	1d	6/20/2022	6/20/2022													21																																						
22	1900	Application	1d	6/28/2022	6/28/2022													22																																						
23	1910	Sweeping	1d	6/28/2022	6/28/2022													23																																						
24	1920	Vac Truck	4d	6/28/2022	7/5/2022													24																																						
25	1930	Paint	1d	7/11/2022	7/11/2022														25																																					
26		CTH Q	12d	6/20/2022	7/11/2022													26																																						
27	1990	Traffic Control	1d	6/20/2022	6/20/2022													27																																						
28	2000	Application	1d	6/29/2022	6/29/2022													28																																						
29	2010	Sweeping	1d	6/29/2022	6/29/2022													29																																						
30	2020	Vac Truck	4d	6/29/2022	7/6/2022													30																																						
31	2030	Paint	1d	7/11/2022	7/11/2022														31																																					
32		CTH GG	12d	6/20/2022	7/11/2022													32																																						
33	1840	Traffic Control	1d	6/20/2022	6/20/2022													33																																						
34	1850	Application	5h	6/30/2022	6/30/2022													34																																						
35	1860	Sweeping	5h	6/30/2022	6/30/2022													35																																						
36	1870	Vac Truck	5h	6/30/2022	6/30/2022													36																																						
37	1880	Paint	1d	7/11/2022	7/11/2022														37																																					
38		Chip Seal	55d	6/20/2022	9/6/2022													38																																						
39		CTH EE	12d	6/20/2022	7/11/2022													39																																						
40	2040	Traffic Control	1d	6/20/2022	6/20/2022													40																																						
41	2050	Application	1d	6/27/2022	6/27/2022													41																																						

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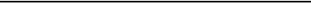
Line	Task ID	Name	Duration	Start	Finish	Total float	2022																															5.3.a																		
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42	2060	Sweeping	1d	6/27/2022	6/27/2022														42																																					
43	2070	Vac Truck	4d	6/27/2022	6/30/2022														43																																					
44	2080	Paint	1d	7/11/2022	7/11/2022															44																																				
45		Misc. Work	9d	8/22/2022	9/6/2022																																																			
46	2380	Traffic Control	1d	8/22/2022	8/22/2022																																																			
47	2390	Application	3d	8/22/2022	8/24/2022																																																			
48	2400	Sweeping	3d	8/22/2022	8/24/2022																																																			
49	2410	Vac Truck	2d	8/24/2022	8/25/2022																																																			
50	2420	Paint	1d	9/6/2022	9/6/2022																																																			
51		Paint Taylor Cty.	120d	5/17/2022	11/3/2022																																																			
52	0001,0010	Start on Rotational Painting	120d	5/17/2022	11/3/2022																																																			
		Drainage																																																						
53		State Maintenance	50d	4/25/2022	7/5/2022																																																			
54		Drainage	6d	4/25/2022	5/2/2022																																																			
55	2460	Culvert Liners	5d	4/25/2022	5/2/2022																																																			
		Culvert Replacements																																																						
56		Crack Filling	10d	6/21/2022	7/5/2022																																																			
57	1650	Grinding Cracks	10d	6/21/2022	7/5/2022																																																			
58	1660	Blowing Cracks	5d	6/21/2022	6/27/2022																																																			
59	1670	Filling Cracks	6d	6/21/2022	6/28/2022																																																			
60		State Maint.	5d	6/21/2022	6/28/2022																																																			

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Line	Task ID	Name	Duration	Start	Finish	Total float	2022																															5.3.a																		
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77	1690	Traffic Control / Closure	1d	8/15/2022	8/15/2022																																																			
78	1700	Bridge Removal	2d	8/15/2022	8/16/2022																																																			
79	1710,1720	Approach Removal	10d	8/15/2022	8/30/2022																																																			
80	1750	Piling	10d	8/29/2022	9/14/2022																																																			
81	1721	Abuttment	10d	9/12/2022	9/27/2022																																																			
82	1730	Rip Rap	2d	9/26/2022	9/27/2022																																																			
83	1740	Set Beams	4d	10/4/2022	10/10/2022																																																			
84	1760	Deck Prep	4d	10/10/2022	10/13/2022																																																			
85	1770	Rail Install	2d	10/13/2022	10/17/2022																																																			
86	1771	Membrane	5d	10/17/2022	10/24/2022																																																			
87	1780	Paving	1d	10/27/2022	10/27/2022																																																			
88	1790	Shouldering	1d	10/31/2022	10/31/2022																																																			
89	1800	Paint	5d	10/31/2022	11/7/2022																																																			
90		Paving	78d	6/1/2022	9/20/2022																																																			
91		CTH F	29d	6/1/2022	7/21/2022																																																			
92	1950	Traffic Control	1d	7/5/2022	7/5/2022																																																			
93	1960	Prep for Surface	4d	6/1/2022	6/7/2022																																																			
94	1970	Pave Surface	4d	7/5/2022	7/11/2022																																																			
95	1980	Shoulder	4d	7/18/2022	7/21/2022																																																			
96	2090	Paint	1d	7/11/2022	7/11/2022																																																			
97		CTH N	20d	7/5/2022	8/1/2022																																																			

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	Construction & Maintenance: 2022 Schedule	Prog no:	Revision no:	Construction & Maintenance
		Date: 6/15/2022	Rev. date:	
		Drawn:	Author:	Chippewa Cty Hwy Dept

Line	Task ID	Name	Duration	Start	Finish	Total float	2022																															5.3.a																		
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98	1680	Traffic Control Signage	8d	7/5/2022	7/18/2022															98																																				
99	1810	Pulverize	2d	7/5/2022	7/6/2022															99																																				
100	1820	Grading	3d	7/5/2022	7/7/2022															100																																				
101	1830	Paving	3d	7/12/2022	7/14/2022															101																																				
102	1831	Shouldering	2d	7/18/2022	7/19/2022															102																																				
103	1940	Painting	5d	7/25/2022	8/1/2022															103																																				
104		CTH XX	24d	7/5/2022	8/15/2022															104																																				
105	2200	Traffic Control Signage	1d	7/5/2022	7/5/2022															105																																				
106	2210	Pulverize	2d	7/6/2022	7/7/2022															106																																				
107	2220	Grading	3d	7/6/2022	7/11/2022															107																																				
108	2230	Paving	4d	7/19/2022	7/25/2022															108																																				
109	2240	Shouldering	2d	8/1/2022	8/2/2022															109																																				
110	2250	Painting	1d	8/15/2022	8/15/2022															110																																				
111		CTH X	50d	7/11/2022	9/19/2022															111																																				
		Traffic Control Signage																																																						
112	2260	Mill	3d	7/12/2022	7/14/2022															112																																				
113	2270	Grading	3d	7/11/2022	7/13/2022															113																																				
114	2280	Paving	8d	7/26/2022	8/8/2022															114																																				
115	2290	Shouldering	2d 4h	8/9/2022	8/11/2022															115																																				
116	2540	Painting	5d	9/12/2022	9/19/2022																																																			

nt: 5-3 Construction & Maintenance Schedule 6-22 (7133 : County Construction Project Updates

[illegible]

- (9) Monitor the County Boards adherence to and progress in implementing its rules and procedures. Appoint a taskforce to update the County Board rules every two years.
 - (10) Consult with the County Board Chairperson regarding the content and structure of the County Board meeting agendas.
 - (11) Provide leadership for the allocation of County resources by major County function.
 - (12) Perform additional duties as assigned by the County Board Chairperson.
 - (13) Provide policy oversight to the Department of Administration in the areas of Administration, Corporation Counsel, Criminal Justice Services, Finance, Human Resources, and Information Technology, provide supervision of the County Administrator, and provide policy oversight of the offices of the County Clerk, Treasurer, Register of Deeds, and Veterans Service.
- (d) The Facilities & Parks Committee provides policy oversight to the Facilities & Parks Division of the Department of Administration.
- (e) The Highway Committee provides policy oversight to the Highway Department as set forth in Wis. Stats. § 83.015(1)(a).
- (1) Condemnation and relocation.

The Board of Supervisors authorizes the county highway committee under Wis. Stats. § 32.05(1), to issue relocation orders as needed for the public purposes listed in Wis. Stats. Ch. 32.
 - (2) Use of county gravel by towns.
 - a. Permission required. Before any gravel may be taken from the several piles of crushed gravel of the county Highway Department for the use of the town or residents therein, the chair of the town shall obtain the permission to take the gravel from the highway commissioner.
 - b. Highway department to load. No gravel may be taken from the several piles of crushed gravel of the county highway department under any circumstances unless such gravel to be taken is loaded by the county Highway Department.
 - (3) Access to county highway right-of-way.

Pursuant to Wis. Stats. § 86.07(2) the County Board of Supervisors authorizes the county Highway Department to permit the following activities on county trunk highway right-of-way. In addition, permit and application fees as set forth in this section shall be established by the Highway Committee and assessed by the county Highway Department to offset the cost involved in the permit or application review. All necessary permits are to be obtained prior to the occurrence of the associated activities.

 - a. Access driveways. A permit shall be obtained from the county Highway Department for all new driveways/accesses or modifications of existing access onto the county trunk highways. The county Highway Department shall assess a fee of \$50.00 for each driveway permitted.

- b. Public and private road access. A permit shall be obtained from the county Highway Department for all new public or private road access on to county trunk highways. The county Highway Department shall assess a fee of \$300.00 for each public and private road access permitted
- c. Work in right-of-way permit. A permit shall be obtained from the county Highway Department for any type of private work to be performed within the Chippewa County right-of-way. There shall be no fee for this permit.
- d. Utilities. The county Highway Department shall issue permits for the construction or alteration of utility facilities on county trunk highway right-of-way. The county Highway Department shall assess fees for utility permits according to the following schedule:

Utility Activity	Fee
First service installation	\$80.00
First 200 feet of run parallel to centerline of right-of-way	80.00
Additional service installations	60.00
Each additional 1000 feet of run parallel to centerline of right-of-way	60.00

- (4) Over-sized load permit. A permit shall be obtained from the county Highway Department anytime a load is moved on county trunk highways which is above statutory limitations for width, height, or weight. The county Highway Department shall assess a fee for \$20 for each single-trip permit issued and \$100 for each annual permit issued.
- (5) Application fee for new ATV/UTV routes on county highways. The fee for an application for a new ATV/UTV route on a county highway, made pursuant to §58-39, shall be \$100 and shall be included with the application. The fee shall cover the costs of the initial review and approval of the application by the Highway Department, as well as any future reviews of the designated route.
- (f) The Legal and Law Enforcement Committee provides policy oversight to the following departments: Sheriff's Department, Emergency Management, Child Support, Register in Probate, District Attorney, Crime Victim Witness and Clerk of Courts. One member of the committee shall also serve on the CJCC Council and Steering Committee. The Legal and Law Enforcement Committee shall act as the county emergency management committee as set out in § 22-4.
- (g) The Planning & Zoning Committee provides policy oversight to the Planning & Zoning Department including land records and GIS responsibilities as set forth in Wis. Stats. § 59.69(2). A member of the Land Conservation and Forest Management Committee shall be a member of the Planning and Zoning Committee and a member of the Planning and Zoning Committee shall also be a member of the Land Conservation and Forest Management Committee.

(Ord. No. 06-18, 08-14-2018; Ord. No. 03-19, 02-19-2019; Ord. No. 10-19, 09-10-2019; Ord. No. 11-19, 11-12-2019; Ord. No. 07-20, 06-09-2020; Ord. No. 11-20, 11-10-2020)

Sec. 2-83. Statutory Committees, Commissions and Boards enumerated.

Where a statute provides the Board of Supervisors appoints or elects a board, committee or commission, the administrator per Wis. Stat. § 59.18(c) shall have that authority, subject to confirmation by the Board

Permit Fees and Department Costs

Permit Type	Number of Permits Issued	Current Permit Fee	2021 Total Collected Permit Fees	Average Utility Permit Cost	2021 Actual Permit Processing Cost	2021 Actual Total Permit Processing Cost	2021 Loss /Gain
Utility Permits	84	Varies	\$ 20,148.00	\$ 239.86	\$ 117.41	\$ 9,862.44	\$10,285.56
OSOW Single	9	\$ 20.00	\$ 180.00	-	\$ 34.03	\$ 306.27	(\$126.27)
OSOW Annual	23	\$ 100.00	\$ 2,300.00	-	\$ 34.03	\$ 782.69	\$1,517.31
Driveways (Residential / Ag)	60	\$ 50.00	\$ 3,000.00	-	\$ 200.79	\$ 12,047.40	(\$9,047.40)
Driveways (Commercial)	11	\$ 50.00	\$ 550.00	-	\$ 240.37	\$ 2,644.07	(\$2,094.07)
Subdivision & Side Road	4	\$ 300.00	\$ 1,200.00	-	\$ 375.40	\$ 1,501.60	(\$301.60)
Work in ROW	38	\$ -	\$ -	-	\$ 200.79	\$ 7,630.02	(\$7,630.02)
ATV Route Application	1	\$ 100.00			\$ 412.11	\$ 412.11	(\$412.11)
RTVision Permitting Program						\$ 3,000.00	(\$3,000.00)
Total	230		\$ 27,378.00			\$ 38,186.60	(\$10,808.60)