

**CHIPPEWA COUNTY****HIGHWAY COMMITTEE****REGULAR MEETING****JUNE 28, 2023****CHIPPEWA COUNTY COURTHOUSE, RM 302****8:00 AM****1. CALL TO ORDER**

Supervisor Sikorski called the meeting to order at 8:00 AM.

**2. ROLL CALL**

| Attendee Name   | Organization    | Title                    | Status  | Arrived |
|-----------------|-----------------|--------------------------|---------|---------|
| Glen Sikorski   | Chippewa County | District 6 (Chair)       | Present |         |
| Roger Calkins   | Chippewa County | District 11 (Vice-Chair) | Present |         |
| James Flater    | Chippewa County | District 1               | Present |         |
| David Bischel   | Chippewa County | District 4               | Present |         |
| George Rohmeyer | Chippewa County | District 17              | Present |         |

Others Present: Brian Kelley, Randy Scholz (remote), Chris Elstran, Fred Anderson, Joe Gutowski, Paul Krumenauer, John Lynn, Daniel Bjork, Eugene Woolever, Timothy Goettl, Michael Milas, Jeffrey Milas, Mary Rudd, Gary Meinen, Scott Decker, Fred Bohl, Brent Milas, Dick Goulet, Kenneth Mahalko

Recorder: Tami Pieper

**3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD**

John Lynn - Spoke in favor of opening all county highways for ATV/UTV use.

Daniel Bjork - Town of Wheaton - Spoke in favor of opening all county highways for ATV/UTV use.

Eugene Woolever - Spoke in favor of opening all county highways for ATV/UTV use.

Tim Goettl - Spoke in favor of opening all county highways for ATV/UTV use. Concerned with safety in regards to increased buggy use on highways.

Mike Milas - Town of Colburn - Spoke in favor of opening all county highways for ATV/UTV use. Concerned with safety in regards to increased buggy use on highways.

Jeff Milas - Town of Colburn - Spoke in favor of opening all county highways for ATV/UTV use. Concerned with safety in regards to increased buggy use and farm tractors on highways.

Mary Rudd - Town of Wheaton Supervisor - Town of Wheaton is opposed to opening all county highways and/or town roads due to safety concerns.

Scott Decker - President Eagle Point ATV Club - Spoke in favor of opening all county highways for ATV/UTV use.

Fred Bohl - Town of Tilden - Expressed concerns with new 35-ton weight limit on the CTH Q bridge and how that could lead to negative effects on local town bridges. Bohl is asking Highway Department to research and solicit funding to expedite repairs to CTH Q bridge.

Brent Milas - Spoke in favor of opening all county highways for ATV/UTV use.

Dick Goulet - Asked about ATV/UTV and snowmobile use on the roads and stated that the signage is not followed.

Ken Mahalko - Town of Colburn - Spoke in favor of opening all county highways for ATV/UTV use. Concerned with safety in regards to increased buggy use on highways. Mahalko also expressed concern with the number of roadway miles in Chippewa County that are quickly deteriorating and the number of miles that are able to be fixed within the budget each year.

**4. CONSENT AGENDA**

# Highway Committee

Minutes  
Regular Meeting

Chippewa County Courthouse, Rm 302

June 28, 2023  
8:00 AM

|                  |                                              |
|------------------|----------------------------------------------|
| <b>RESULT:</b>   | <b>APPROVED [UNANIMOUS]</b>                  |
| <b>MOVER:</b>    | James Flater, District 1                     |
| <b>SECONDER:</b> | George Rohmeyer, District 17                 |
| <b>AYES:</b>     | Sikorski, Calkins, Flater, Bischel, Rohmeyer |

1. Approve the agenda
2. Approve the Minutes

Highway Committee - Regular Meeting - May 24, 2023 8:00 AM

3. Schedule Next Meeting Date - July 26, 2023 8:00 AM

## 5. REPORTS

1. Highway Commissioner Report - Brian Kelley

### A. Financial Report

Kelley gave reports on highway funds, county aid bridges, highway construction, and bridge construction. Kelley commented again on the high percentage of the winter maintenance budget that was expended in the first half of the year. Kelley will continue to watch this fund closely.

### B. State Legislation Report

Kelley provided a report on current legislative proposals.

### C. State Transportation Budget Discussions

Kelley provided an update on the state transportation budget proposal submitted by the Joint Finance Committee.

### D. Bridge Funding Strategies

Kelley shared a report outlining bridge repairs that are in the current 5-year capital improvement plan (CIP). The report also showed additional bridges with immediate repair needs as well as upcoming needs that are not currently in the 5-year plan. Kelley asked for support from committee to move forward with the necessary funding application requests. Kelley provided estimates of what the County's local matching share could be if the projects receive funding. Committee was supportive and directed Kelley to pursue State & Federal funding for remaining projects.

2. Construction Report - Chris Elstran

Elstran provided a report on the status of current construction projects in Chippewa County. Updates are posted on the Highway Department Road Construction webpage.

<https://www.co.chippewa.wi.us/government/highway/construction-updates-copy>

3. ARPA Projects - Brian Kelley

Kelley provided an update on ARPA projects. There have been no changes to the 2023 ARPA project costs, but the budgeted costs will be replaced with actual costs as projects are completed.

4. Cobban Bridge Update - Fred Anderson

# Highway Committee

Minutes  
Regular Meeting

Chippewa County Courthouse, Rm 302

June 28, 2023  
8:00 AM

Anderson provided an update on the status of the Cobban Bridge project. Completion looks to be approximately 3 months ahead of schedule. Bridge opening should take place in late July to early August.

5. Memorial Highway Dedication Procedures - Brian Kelley

Kelley provided a draft document containing proposed procedures and criteria recommendations to implement a new memorial highway dedication process for Chippewa County highways. There was discussion and suggestion to add a clause outlining what happens if sign becomes unreadable or damaged before approved application expires. Committee agreed to move forward with this process. Kelley will prepare the final procedures and bring to the July meeting for approval.

6. ATV/UTV Route Criteria - Brian Kelley

Supervisor Sikorski reminded committee members to remain unbiased and try to keep the safety of all highway users as the top priority. He also reminded that the highway committee is a policy-making committee and not administrative. Sikorski stated that the liability of the county also should be taken into consideration at all times and guidance should be sought from Corporation Counsel prior to major changes. Sikorski summarized the work of the ATV Advisory Committee that took place in 2018, when the current criteria and process were approved by the County Board. He reflected on the amount of time and detail that went into the current procedures and felt that the ATV Advisory Committee's recommendations to the Highway Committee were very helpful as the members had a stronger background in various aspects of this issue.

Supervisor Flater discussed information he has found in researching other counties' procedures, particularly the opening of all County highways to ATV/UTV routes in Portage County. He stated that it will be unsafe to open certain busy highways in Chippewa County. He feels that not having enough routes open on the County highways is hurting tourism.

Supervisor Rohmeyer agreed that times are changing and more people want to be able to ride recreational vehicles on the roads. He does not agree with the lenient state laws in terms of alcohol use while riding ATV/UTV's. He does not want the process to be drawn out for making changes.

Supervisor Bischel would like clear information to be provided to the committee in regards to the County's increased liability by opening more routes. He would like these changes to be done at the Highway Committee and not form an Ad Hoc Committee. He felt that the applications should be approved if they are under a certain traffic count, but the application process should remain so the cost of signage is addressed.

Supervisor Calkins questioned the location of State Statute that deals with County's increased liability in opening all highways to ATV/UTV traffic. He would like all County highways opened to ATV/UTV routes and then look for any necessary exceptions due to traffic. He suggested maybe opening all roads with less than 1500 cars/day. Kelley advised that 1500 cars/day is a very busy road and Calkins agreed that a lower number could be used.

Scholz advised that the committee should make requests for legal opinions in advance. He stated that Corporation Counsel cannot be expected to attend the meetings and give legal advice on issues like this without ample time to prepare. Legal advice is also generally provided in closed session.

## 6. BUSINESS ITEMS

# Highway Committee

Minutes

June 28, 2023

Regular Meeting

Chippewa County Courthouse, Rm 302

8:00 AM

1. Creation of Ad Hoc Committee for ATV/UTV Route Criteria - Brian Kelley

There was a lengthy discussion on the benefits of forming an ad hoc committee versus the amount of time it will add to the process. Committee members questioned liability and how neighboring counties have been able to open all county roads. The process of forming an ad hoc committee was discussed and Scholz outlined the process and scope of ad hoc committees. Members requested more research be done on how neighboring counties have dealt with this issue and that this issue be resolved in a timely manner.

Supervisor Rohmeyer made a motion to form an ad hoc committee. Supervisor Sikorski seconded. The committee discussed whether or not an ad hoc committee was needed for this task or if the committee itself should deal with it. Vote to form an ad hoc committee failed.

|                  |                                    |
|------------------|------------------------------------|
| <b>RESULT:</b>   | <b>DEFEATED [1 TO 4]</b>           |
| <b>MOVER:</b>    | George Rohmeyer, District 17       |
| <b>SECONDER:</b> | Glen Sikorski, District 6 (Chair)  |
| <b>AYES:</b>     | Sikorski                           |
| <b>NAYS:</b>     | Calkins, Flater, Bischel, Rohmeyer |

7. **AGENDA ITEMS FOR FUTURE CONSIDERATION**

ATV/UTV route approval criteria

8. **ADJOURN**

Meeting was adjourned at 10:10 AM.

|                  |                                              |
|------------------|----------------------------------------------|
| <b>RESULT:</b>   | <b>APPROVED [UNANIMOUS]</b>                  |
| <b>MOVER:</b>    | George Rohmeyer, District 17                 |
| <b>SECONDER:</b> | James Flater, District 1                     |
| <b>AYES:</b>     | Sikorski, Calkins, Flater, Bischel, Rohmeyer |

**CHIPPEWA COUNTY****HIGHWAY COMMITTEE****REGULAR MEETING****MAY 24, 2023****CHIPPEWA COUNTY COURTHOUSE, RM 302****8:00 AM****1. CALL TO ORDER**

Meeting was called to order by Supervisor Sikorski at 8:00 AM.

**2. ROLL CALL**

| Attendee Name   | Organization    | Title                    | Status  | Arrived |
|-----------------|-----------------|--------------------------|---------|---------|
| Glen Sikorski   | Chippewa County | District 6 (Chair)       | Present |         |
| Roger Calkins   | Chippewa County | District 11 (Vice-Chair) | Present |         |
| James Flater    | Chippewa County | District 1               | Present |         |
| David Bischel   | Chippewa County | District 4               | Present |         |
| George Rohmeyer | Chippewa County | District 17              | Present |         |

Others Present: Brian Kelley, Randy Scholz, Chris Elstran, Fred Anderson, Joe Gutowski, Wayne Krejci, Paul Krumenauer, Dean Gullickson, Brad Hompe, Mary Rudd, Brent Milas, John Dubiel, Brian Frion, Charlie Parkhurst, Dan Liske, Mike Shakal, Brian Wozniak, Randy Woodruff, Kiel Morello, James Ebert, Bill Kvapil

Recorder: Tami Pieper

**3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD**

Brad Hompe, Town of Colburn Town Chair, spoke in favor of opening all county highways for ATV/UTV use.

Mary Rudd, Town of Wheaton Supervisor, spoke against opening county highways for ATV/UTV use in Wheaton.

Brent Milas, Town of Delmar Supervisor, spoke in favor of opening county highways for ATV/UTV use.

John Dubiel, Town of Colburn business owner, spoke in favor of opening county highways for ATV/UTV use and suggested adding an additional ATV/UTV application period.

Brian Frion, Town of Bloomer Supervisor, spoke in favor of opening county highways for ATV/UTV use and suggested revising ATV/UTV application criteria.

Charlie Parkhurst, Eagle Point ATV Club Vice President, spoke in favor of revising ATV/UTV application criteria.

Dan Liske, Otter Lake Booster Club, spoke in favor of opening county highways for ATV/UTV use.

Brian Wozniak, Town of Edson citizen, spoke in favor of opening county highways for ATV/UTV use.

Randy Woodruff, Town of Eagle Point Supervisor, spoke in favor of opening county highways for ATV/UTV use.

Kiel Morello, Town of Colburn Supervisor, spoke in favor of opening county highways for ATV/UTV use.

James Ebert, Otter Lake area, spoke in favor of opening county highways for ATV/UTV use.

Bill Kvapil, Cornell ATV Club President, spoke in favor of opening county highways for ATV/UTV use.

**4. CONSENT AGENDA**

# Highway Committee

Minutes  
Regular Meeting

Chippewa County Courthouse, Rm 302

May 24, 2023  
8:00 AM

|                  |                                              |
|------------------|----------------------------------------------|
| <b>RESULT:</b>   | <b>APPROVED [UNANIMOUS]</b>                  |
| <b>MOVER:</b>    | James Flater, District 1                     |
| <b>SECONDER:</b> | George Rohmeyer, District 17                 |
| <b>AYES:</b>     | Sikorski, Calkins, Flater, Bischel, Rohmeyer |

1. Approve the agenda
2. Approve the Minutes

Highway Committee - Regular Meeting - Mar 15, 2023 8:00 AM

3. Schedule Next Meeting Date - June 28, 2023 8:00 AM

## 5. REPORTS

1. Cobban Bridge Update - Fred Anderson  
Anderson provided an update on the progress of the Cobban Bridge project.
2. CTH M Chippewa River Bridge - Fred Anderson  
Anderson provided a report on the CTH M Chippewa River Bridge and explained the distortion found in bridge gusset plates during routine inspections. Initially, posted weight limit was lowered to 30-tons. After further structural evaluation was completed by an outside engineering firm, the weight limit was lowered again to 20-tons. During the structural analysis process it was determined repairs would not be sufficient and the bridge will need to be replaced. Chippewa County Highway Department will look for federal and state funding to help with this replacement. The media has been helpful in informing the public and flyers have been posted at local businesses to urge the public to obey posted weight limits.
3. Highway Commissioner Report - Brian Kelley
  - A. Financial Report  
Kelley gave reports on highway funds, county aid bridges, highway construction, and bridge construction. Kelley also reviewed the year-end financial report from auditor.
  - B. Winter Maintenance Expenses  
Kelley provided a report showing a 3-year comparison of winter maintenance expenses. Kelley reported that 91% of the winter maintenance budget has already been expended. Kelley will be watching this fund closely when the remainder of the 2023 winter season arrives and will look for savings in other operations to help fund the overruns.
  - C. ARPA Projects  
Kelley provided an update on ARPA projects. There have been no changes to the projected schedule.
  - D. Future Committee Road Tour  
Kelley invited committee members to participate in an organized committee member road tour to view 2023 construction projects. Individual committee members will contact Kelley to schedule.
  - E. Asphalt Material Bids

Minutes Acceptance: Minutes of May 24, 2023 8:00 AM (Consent Agenda)

# Highway Committee

Minutes

May 24, 2023

Regular Meeting

Chippewa County Courthouse, Rm 302

8:00 AM

Kelley provided a summary of road oil prices and how they have changed over the past 10 years. Supervisor Sikorski inquired about performance of the County's new patch material. Elstran reported that results have been positive thus far.

## F. Ongoing Recruitment Efforts

Kelley reported on the continued challenge in finding seasonal workers. In an effort to increase awareness of career opportunities, Highway Department staff have participated in multiple high school career fairs. The department is also offering LTE Traffic Control Technicians an opportunity to earn their CDL at the completion of their full employment term.

## G. Wisconsin Towns Association LRIP Pilot Program

Kelley discussed the County's current role in administering LRIP for the state on all City, Village, and Town LRIP projects. The Wisconsin Towns Association would like more uniformity statewide across all of their towns. This has led to a 20-county pilot program to try out the use of consultants administering the LRIP projects instead of the individual counties. The necessary contracts are in review with the goal of the change taking place for this Fall's LRIP rollout.

## 4. 2023 County Construction Schedule - Chris Elstran

Elstran provided an overview of the Chippewa County construction project schedule. Schedule is published on the Highway Department website and will continue to be updated.

## 5. Memorial Highway Dedication Procedures - Brian Kelley

Kelley provided a list of factors for the committee to consider. In the interest of time, the topic will be discussed at the next meeting.

## 6. BUSINESS ITEMS

### 1. Modification of Procedures for New ATV/UTV Routes - Brian Kelley

Kelley reviewed the current application process and shared the location of application documents on the Chippewa County website. Kelley reviewed the Chippewa County Code of Ordinances Chapter 58-39 Designating All-Terrain and Utility Terrain Vehicle Routes. Kelley shared the current ATV/UTV Route Application and a revised document showing proposed changes to the application. Supervisor Flater made a motion to approve suggested changes. Supervisor Bischel seconded the motion. There was a lengthy discussion on revising application criteria even further. Some members of the committee requested a further review of the criteria on a future agenda.

|                  |                                      |
|------------------|--------------------------------------|
| <b>RESULT:</b>   | <b>APPROVED [4 TO 1]</b>             |
| <b>MOVER:</b>    | James Flater, District 1             |
| <b>SECONDER:</b> | David Bischel, District 4            |
| <b>AYES:</b>     | Sikorski, Calkins, Bischel, Rohmeyer |
| <b>NAYS:</b>     | Flater                               |

## 7. AGENDA ITEMS FOR FUTURE CONSIDERATION

## 8. ADJOURN

Meeting was adjourned at 9:55 AM.

Minutes Acceptance: Minutes of May 24, 2023 8:00 AM (Consent Agenda)

| 2023 ANALYSIS OF HIGHWAY FUNDS |                     |                        |                     |                      |                      |                      |
|--------------------------------|---------------------|------------------------|---------------------|----------------------|----------------------|----------------------|
| FUND                           | BALANCE<br>01/01/23 | TRANSFERS<br>& APPROP. | REVENUE             | TOTAL<br>AVAILABLE   | EXPENDITURE          | BALANCE<br>6/10/2023 |
| ADMINISTRATION                 | 18,327.03           | 446,221.00             | 144,701.78          | 609,249.81           | 264,378.59           | 344,871.22           |
| LAND ACQUISITION               | 371,026.06          | 0.00                   | 770.00              | 371,796.06           | 60.00                | 371,736.06           |
| TOTAL MACHINERY                | 1,182,781.56        | 0.00                   | 3,494,816.06        | 4,677,597.62         | 3,973,805.74         | 703,791.88           |
| MACHINERY                      | 0.00                |                        | 3,494,816.06        | 3,494,816.06         | 3,777,872.36         |                      |
| BUILDINGS & GROUNDS            |                     |                        |                     |                      | 195,933.38           |                      |
| TOTAL MAINTENANCE              | 588,343.08          | 1,600,000.00           | 559,399.12          | 2,747,742.20         | 2,372,833.27         | 374,908.93           |
| MAINTENANCE-CTHS               | 21,579.12           | 200,000.00             | 493,543.83          | 715,122.95           | 1,094,216.56         | (379,093.61)         |
| WINTER MAINT-CTHS              | 566,763.96          | 1,400,000.00           | 65,855.29           | 2,032,619.25         | 1,278,616.71         | 754,002.54           |
| ROAD CONST-CTHS                | 629,602.41          | 2,778,740.00           | 196,598.35          | 3,604,940.76         | 1,813,457.82         | 1,791,482.94         |
| BRIDGE CONST-CTHS              | 196,338.88          | 790,000.00             | 2,213,787.13        | 3,200,126.01         | 3,214,740.17         | (14,614.16)          |
| BRIDGE CONST-LOCAL RD          | 205,368.91          | 160,574.00             | 0.00                | 365,942.91           | 45,835.46            | 320,107.45           |
| GRAVEL PITS                    | (596,388.05)        | 0.00                   | 185,002.94          | (411,385.11)         | 108,709.49           | (520,094.60)         |
| TOTAL NON-HIGHWAY FLEET        | (129,261.87)        | 490,000.00             | 46,606.94           | 407,345.07           | 257,361.89           | 149,983.18           |
| NON-HIGHWAY FLEET - OPERATIONS | (196,346.55)        | 240,000.00             | 30,931.94           | 74,585.39            | 149,993.39           | (75,408.00)          |
| NON-HIGHWAY FLEET - VEHICLES   | 67,084.68           | 250,000.00             | 15,675.00           | 332,759.68           | 107,368.50           | 225,391.18           |
| <b>TOTALS</b>                  | <b>2,466,138.01</b> | <b>6,265,535.00</b>    | <b>6,841,682.32</b> | <b>15,573,355.33</b> | <b>12,051,182.43</b> | <b>3,522,172.90</b>  |



### 2023 HIGHWAY BRIDGE CONSTRUCTION

| Job No.       | Description                                  | 1/1/2023          | Appropriations    | Transfers/<br>Revenues | Total Available     | Expenditures<br>YTD | Balance<br>6/10/2023 | Fed/State Aid<br>Anticipated | Other Revenues<br>Anticipated | Balance Including<br>Anticipated Revenues |
|---------------|----------------------------------------------|-------------------|-------------------|------------------------|---------------------|---------------------|----------------------|------------------------------|-------------------------------|-------------------------------------------|
| 2152 "G"      | Design "G" Yellow River Bridge               | 24,300.86         | 0.00              | 10,341.89              | 34,642.75           | 13,036.05           | 21,606.70            | 70,511.34                    |                               | 92,118.04                                 |
| 2258 "T & K"  | Design CTH "T" & "K" Bridges                 | 5,268.89          | 0.00              |                        | 5,268.89            | 3,998.95            | 1,269.94             |                              |                               | 1,269.94                                  |
| 2361 "H & M"  | Design CTH "H" & "M" Bridges                 | (13,385.75)       | 35,000.00         |                        | 21,614.25           | 30,237.23           | (8,622.98)           | 35,000.00                    |                               | 26,377.02                                 |
| 032 "TT"      | "TT" Cobban Bridge                           | 45,315.30         | 200,000.00        | 2,203,445.24           | 2,448,760.54        | 2,754,615.53        | (305,854.99)         | 1,796,554.76                 | 800,000.00                    | 2,290,699.77                              |
| 2360 "K"      | "K" Ltl Drywood Crk Bridge P09061            |                   | 170,000.00        |                        | 170,000.00          | 336,986.96          | (166,986.96)         | 270,000.00                   | 100,000.00                    | 203,013.04                                |
| 2362 "T"      | "T" Br Elk Creek Bridge P09926               |                   | 135,000.00        |                        | 135,000.00          | 2,107.63            | 132,892.37           | 235,000.00                   | 100,000.00                    | 467,892.37                                |
|               |                                              |                   |                   |                        |                     |                     |                      |                              |                               |                                           |
| 001           | Miscellaneous Bridge                         | 133,428.08        | 250,000.00        |                        | 383,428.08          | 73,757.82           | 309,670.26           |                              |                               | 309,670.26                                |
|               |                                              |                   |                   |                        |                     |                     |                      |                              |                               |                                           |
|               | Total Misc. Repairs Expenditures YTD         |                   |                   |                        |                     | 73,757.82           | 309,670.26           | 0.00                         | 0.00                          | 309,670.26                                |
|               |                                              |                   |                   |                        |                     |                     |                      |                              |                               |                                           |
|               | Projects Under Review for Closing With State | 1,411.50          |                   |                        | 1,411.50            | 0.00                | 1,411.50             |                              |                               | 1,411.50                                  |
| <b>TOTALS</b> |                                              | <b>196,338.88</b> | <b>790,000.00</b> | <b>2,213,787.13</b>    | <b>3,200,126.01</b> | <b>3,214,740.17</b> | <b>(14,614.16)</b>   | <b>2,407,066.10</b>          | <b>1,000,000.00</b>           | <b>3,392,451.94</b>                       |

## County Aid Bridges

6/10/2023

| Year Budgeted | Town        | Road      | Distance from nearest intersection | Location             | Description                                     | Project Cost  | County Aid Requested | Amt. raised by local unit | 2023 County Pymts | Remaining Balance |
|---------------|-------------|-----------|------------------------------------|----------------------|-------------------------------------------------|---------------|----------------------|---------------------------|-------------------|-------------------|
| 2023          | Arthur      | 155th Ave | 450 ft East of 250th St            | Sec. 19, T30N, R6W   | Replace existing Bridge P-09-119                | \$ 98,000.00  | \$ 49,000.00         | \$ 49,000.00              | \$ 13.74          | \$ 48,986.26      |
| 2023          | Birch Creek | 240th St  | 1,686 ft S of CTH M                | Sec. 25,T32N,R7W     | Replace 36" culvert                             | \$ 5,236.00   | \$ 2,618.00          | \$ 2,618.00               | \$ 2,617.50       | \$ 0.50           |
| 2023          | Bloomer     | 225th Ave | 365 ft E of 83rd St                | Sec. 17, T31N, R9W   | Design Fees to Replace existing Bridge P-09-105 | \$ 18,940.00  | \$ 9,470.00          | \$ 9,470.00               | \$ 977.24         | \$ 8,492.76       |
| 2023          | Bloomer     | 190th Ave | 815 ft W of STH 64                 | Sec. 33, T31N, R9W   | Design Fees to Replace existing Bridge P-09-124 | \$ 22,420.00  | \$ 11,210.00         | \$ 11,210.00              | \$ 1,033.18       | \$ 10,176.82      |
| 2023          | Colburn     | 130th Ave | .2 mile W of 360th St              | Sec. 35, T30N, R5W   | Replace 2 existing 6' x 60' culverts            | \$ 50,000.00  | \$ 25,000.00         | \$ 25,000.00              |                   | \$ 25,000.00      |
| 2023          | Colburn     | 295th St  | .01 mile S of 157th Ave            | Sec. 14,T30N,R6W     | Replace existing 48" x 80' culvert              | \$ 11,000.00  | \$ 5,500.00          | \$ 5,500.00               |                   | \$ 5,500.00       |
| 2023          | Edson       | 370th St  | .45 miles N of 25th Ave            | Sec. 25, T28N,R5W    | Design Fees to Replace existing Bridge P-09-932 | \$ 17,740.00  | \$ 8,870.00          | \$ 8,870.00               | \$ 378.35         | \$ 8,491.65       |
| 2023          | Edson       | 20th Ave  | CTH G & 20th Ave                   | Sec. 28/33,T28N,R5W  | Replace existing 48" x 50' culvert              | \$ 7,400.00   | \$ 3,700.00          | \$ 3,700.00               | \$ 3,361.90       | \$ 338.10         |
| 2023          | Edson       | 30th Ave  | 1/3 mile W of CTH G                | Sec. 21/28, T28N,R5W | Replace 48" x 50' culvert                       | \$ 6,960.00   | \$ 3,480.00          | \$ 3,480.00               | \$ 4,218.88       | \$ (738.88)       |
| 2023          | Edson       | 40th Ave  | 1/4 mile E of 300th St             | Sec. 14/23, T28N,R6W | Replace 48" x 40' culvert                       | \$ 5,840.00   | \$ 2,920.00          | \$ 2,920.00               | \$ 3,160.16       | \$ (240.16)       |
| 2023          | Edson       | 40th Ave  | 3/4 mile E of CTH G                | Sec. 15, T28N,R5W    | Replace 5' x 7' culvert                         | \$ 13,920.00  | \$ 6,960.00          | \$ 6,960.00               |                   | \$ 6,960.00       |
| 2023          | Sampson     | 304th Ave | 5,250 ft E of 152nd St             | Sec. 3,T32N,R8W      | Replace 36" culvert                             | \$ 9,772.00   | \$ 4,886.00          | \$ 4,886.00               | \$ 4,836.16       | \$ 49.84          |
| 2023          | Sigel       | 20th Ave  | 1,620 ft W of 250th St             | Sec. 25/36, T29N,R7W | Replace existing culvert                        | \$ 8,700.00   | \$ 4,350.00          | \$ 4,350.00               | \$ 4,067.50       | \$ 282.50         |
| 2023          | Sigel       | 20th Ave  | 1,600 ft W of 250th St             | Sec. 25/36,T28N,R7W  | Replace existing culvert                        | \$ 8,700.00   | \$ 4,350.00          | \$ 4,350.00               | \$ 4,067.50       | \$ 282.50         |
| 2023          | Sigel       | 20th Ave  | 1,420 ft E of 240th St             | Sec. 25/36, T29N,R7W | Replace existing culvert                        | \$ 9,560.00   | \$ 4,780.00          | \$ 4,780.00               | \$ 4,467.50       | \$ 312.50         |
| 2023          | Sigel       | 20th Ave  | 1,400 ft E of 240th St             | Sec. 25/36,T28N,R7W  | Replace existing culvert                        | \$ 9,560.00   | \$ 4,780.00          | \$ 4,780.00               | \$ 4,467.50       | \$ 312.50         |
| 2023          | Sigel       | 50th Ave  | 110 ft E of STH 27                 | Sec. 8/17, T28N,R6W  | Replace existing culvert                        | \$ 8,700.00   | \$ 4,350.00          | \$ 4,350.00               | \$ 4,067.50       | \$ 282.50         |
| 2023          | Sigel       | 50th Ave  | 100 ft E of STH 27                 | Sec. 8/17,T28N,R6W   | Replace existing culvert                        | \$ 8,700.00   | \$ 4,350.00          | \$ 4,350.00               | \$ 4,067.50       | \$ 282.50         |
| <b>TOTALS</b> |             |           |                                    |                      |                                                 | \$ 321,148.00 | \$ 160,574.00        | \$ 160,574.00             | \$ 45,802.11      | \$ 114,771.89     |

## Previous Years County Aid Bridge

| Year Budgeted         | Town        | Road      | Distance from nearest intersection | Location          | Description                                     | 1/1/23 Balance | 2023 County Pymts | Remaining Balance |
|-----------------------|-------------|-----------|------------------------------------|-------------------|-------------------------------------------------|----------------|-------------------|-------------------|
| 2014/17/19            | Lafayette   | 195th St  | .6 mi S of CTH X                   | Sec. 7, T28N, R7W | Replace existing bridge P-09-040                | \$ 66,844.72   |                   | \$ 66,844.72      |
| 2022                  | Eagle Point | 155th Ave | 4,000 ft E of 145th St             | Sec. 21,T30N,R8W  | Replace 36" culvert                             | \$ 2,500.00    |                   | \$ 2,500.00       |
| 2022                  | Eagle Point | 155th Ave | 3,250 ft W of STH 124              | Sec. 19, T30N,R8W | Replace 48" steel culvert                       | \$ 3,000.00    |                   | \$ 3,000.00       |
| 2022                  | Eagle Point | 185th St  | 4,700 ft N of 145th Ave            | Sec. 24, T30N,R8W | Replace 36" x 50' culvert                       | \$ 2,000.00    |                   | \$ 2,000.00       |
| 2022                  | Sigel       | 240th St  | 1,150 ft S of 40th Ave             | Sec. 23, T28N,R7W | Design Fees to Replace existing Bridge P-09-176 | \$ 2,896.65    | \$ 33.35          | \$ 2,863.30       |
| Miscellaneous Balance |             |           |                                    |                   |                                                 | \$ 128,127.54  |                   | \$ 128,127.54     |
| <b>TOTALS</b>         |             |           |                                    |                   |                                                 | \$ 205,368.91  | \$ -              | \$ 205,335.56     |

## Total Balance of County Aid Bridges

\$ 45,835.46 \$ 320,107.45

## 2023 HIGHWAY CONSTRUCTION

| Job No.        | Description                                  | 1/1/2023          | Appropriations      | Transfer          | Total Available     | Expenditures YTD    | Balance 6/10/23     | Bonding Anticipated | Fed/State Aid Anticipated | Other Anticipated   | Balance Including Anticipated Revenues |
|----------------|----------------------------------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|---------------------|----------------------------------------|
| 2111 "J"       | CTH J (Design) 50th Ave Intersection         | 10,874.16         |                     | 17,408.77         | 28,282.93           | 21,760.96           | 6,521.97            |                     | 26,341.60                 |                     | 32,863.57                              |
| 2112 "J"       | CTH J (Design) 50th Ave SRTS Path            | 1,223.02          |                     |                   | 1,223.02            | 12,777.32           | (11,554.30)         |                     | 84,709.88                 | 19,742.86           | 92,898.44                              |
| 2113 "X"       | CTH X (Design) 197th St - CTH XX             | 42,818.30         |                     | 9,070.43          | 51,888.73           | 27,788.03           | 24,100.70           |                     | 208,943.68                |                     | 233,044.38                             |
| 2216 "C"       | CTH C (Design) STH 40 - CTH F                | 20,533.63         |                     | 82,541.29         | 103,074.92          | 103,692.86          | (617.94)            |                     |                           |                     | (617.94)                               |
| "OO"           | CTH OO (Design) Business 53 - STH 124        | 0.00              | 165,000.00          |                   | 165,000.00          |                     | 165,000.00          |                     | 281,280.00                |                     | 446,280.00                             |
|                |                                              |                   |                     |                   |                     |                     |                     |                     |                           |                     |                                        |
| 2207 "SS"      | CTH SS 83rd St - CTH Q                       | 0.00              |                     | 87,367.30         | 87,367.30           | 149,750.16          | (62,382.86)         |                     |                           |                     | (62,382.86)                            |
| 2322 "K"       | CTH K CTH X - CTH O                          | 0.00              | 100,000.00          |                   | 100,000.00          | 647.81              | 99,352.19           | 800,000.00          |                           |                     | 899,352.19                             |
| 2323 "T"       | CTH T CTH S - CTH B                          | 0.00              | 230,000.00          |                   | 230,000.00          | 262.00              | 229,738.00          | 650,000.00          |                           |                     | 879,738.00                             |
| 2324 "C"       | CTH C STH 40 - CTH F                         | 0.00              | 200,000.00          |                   | 200,000.00          |                     | 200,000.00          |                     | 800,000.00                |                     | 1,000,000.00                           |
| 2325 "S"       | CTH S CTH T - CTH F                          | 0.00              | 20,000.00           |                   | 20,000.00           | 744.72              | 19,255.28           | 550,000.00          |                           |                     | 569,255.28                             |
| 2327 "S"       | CTH S STH 124 - STH 178                      | 0.00              | 230,000.00          |                   | 230,000.00          | 287,244.05          | (57,244.05)         |                     |                           |                     | (57,244.05)                            |
| 2326 "ZZ"      | CTH ZZ STH 178 - STH 64                      | 0.00              | 150,000.00          |                   | 150,000.00          | 87,230.80           | 62,769.20           |                     |                           |                     | 62,769.20                              |
| 2328 "S"       | CTH S STH 27 - CTH EE (ARPA)                 | 0.00              |                     |                   | 0.00                | 271.22              | (271.22)            |                     |                           | 580,000.00          | 579,728.78                             |
| 2329 "W"       | CTH W STH 27 - CTH G (ARPA)                  | 0.00              |                     |                   | 0.00                | 308,400.56          | (308,400.56)        |                     |                           | 1,410,000.00        | 1,101,599.44                           |
| 2330 "AA"      | CTH AA CTH F - CTH 40 (ARPA)                 | 0.00              |                     |                   | 0.00                | 351,215.48          | (351,215.48)        |                     |                           | 430,000.00          | 78,784.52                              |
| 2331 "TT"      | CTH TT Cobban - STH 27 (ARPA)                | 0.00              |                     |                   | 0.00                | 69,132.77           | (69,132.77)         |                     |                           | 732,000.00          | 662,867.23                             |
| 2332 "X" & "H" | CTH X & H City of Stanley (ARPA)             | 0.00              |                     |                   | 0.00                | 385.64              | (385.64)            |                     |                           | 224,014.00          | 223,628.36                             |
| 2333 "D"       | CTH D Village of Boyd (ARPA)                 | 0.00              |                     |                   | 0.00                | 153.90              | (153.90)            |                     |                           | 42,225.00           | 42,071.10                              |
|                |                                              |                   |                     |                   |                     |                     |                     |                     |                           |                     |                                        |
| 555            | Rut Wedging                                  | 21,355.56         | 200,000.00          |                   | 221,355.56          |                     | 221,355.56          |                     |                           |                     | 221,355.56                             |
| 666            | Chip Sealing                                 | 10,011.65         | 630,000.00          |                   | 640,011.65          | 70,825.35           | 569,186.30          |                     |                           | 62,000.00           | 631,186.30                             |
| 444            | Miscellaneous Engineering                    | 0.00              | 50,000.00           |                   | 50,000.00           | 7,351.16            | 42,648.84           |                     |                           |                     | 42,648.84                              |
| 888            | Miscellaneous Road Projects/Culverts         | 0.00              | 254,100.00          |                   | 254,100.00          | 36,530.46           | 217,569.54          |                     |                           | 368,000.00          | 585,569.54                             |
|                |                                              |                   |                     |                   |                     |                     |                     |                     |                           |                     |                                        |
| 999            | Supervision                                  | 0.00              | 540,000.00          |                   | 540,000.00          | 277,030.03          | 262,969.97          |                     |                           |                     | 262,969.97                             |
| 777            | Contingency                                  | 508,515.33        | 9,640.00            |                   | 518,155.33          |                     | 518,155.33          |                     |                           |                     | 518,155.33                             |
|                | Projects Under Review for Closing With State | 14,270.76         |                     | 210.56            | 14,481.32           | 262.54              | 14,218.78           |                     |                           |                     | 14,218.78                              |
|                | <b>TOTALS</b>                                | <b>629,602.41</b> | <b>2,778,740.00</b> | <b>196,598.35</b> | <b>3,604,940.76</b> | <b>1,813,457.82</b> | <b>1,791,482.94</b> | <b>2,000,000.00</b> | <b>1,401,275.16</b>       | <b>3,867,981.86</b> | <b>9,060,739.96</b>                    |



## STATEMENT OF EXPLANATION B. STATE LEGISLATION REPORT

The Highway Commissioner will discuss current state legislation affecting transportation.

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## 2023-25 Budget Update #2

6/14/23

### JFC Transportation Budget

Last night, the Joint Committee on Finance approved [a motion](#) that increases transportation resources over the biennium by about a billion dollars. This investment is accomplished with increased federal dollars from the Infrastructure Investment and Jobs Act, some new, ongoing revenue to bolster the transportation fund, and more than \$550 million in one-time general purpose revenue.

#### Revenue

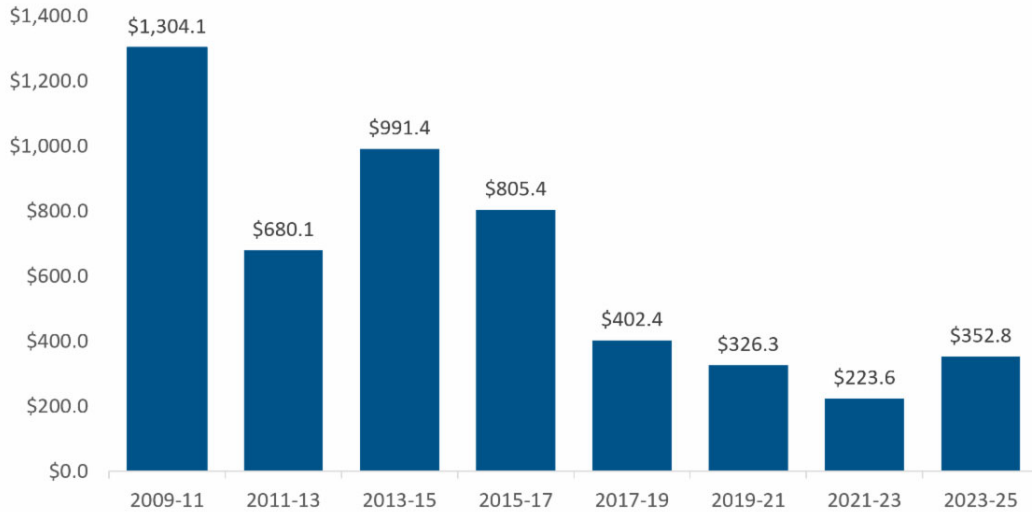
- **Maintain the existing .25% transfer of general fund taxes** – \$11.6 million over the base level transfer.
- **Create a new, ongoing electric vehicle (EV) sales tax transfer from the general fund** – \$94.4 million over the biennium.
- **Provide \$555.5 million in one-time general purpose revenue (GPR) support** in fiscal year (FY) 2024.
- **Increase the current vehicle registration surcharge for EVs** from \$100 to \$175 – \$3.3 million.

The motion also **moves Mass Transit Operating Assistance from the transportation fund to the general fund**, freeing up \$226 million in SEG transportation revenue over the biennium and establishing base funding in the general fund.

#### Bonding

This budget continues the recent trend of historically low bonding levels.

# Bonding (in millions)



## State Highways

The increase in highway program funding is driven by the I-94 East-West project in Milwaukee and the need to replace the Blatnik Bridge, connecting Superior, Wisconsin, and Duluth, Minnesota.

The funding for the Southeast Wisconsin Freeway Megaprojects is consistent with the amount provided by the governor and is sufficient to keep the I-94 East-West project moving forward.

The \$400 million in the Major Interstate Bridge Program is a significant down payment on Wisconsin's share of the \$1.8 billion replacement of the Blatnik Bridge, a joint project with Minnesota. Wisconsin and Minnesota hope to receive an almost \$900 million Large Bridge Project grant, part of the Infrastructure Investment and Jobs Act's competitive Bridge Investment Program. Wisconsin's level of commitment in the 2023-25 budget may increase the likelihood of a federal grant.

# Highway Programs (in millions)

| Program                     | 2021-23 (1) | 2023-25<br>JFC Motion | Difference | %<br>Change |
|-----------------------------|-------------|-----------------------|------------|-------------|
| State Highway Rehab         | \$2,207.2   | \$2,224.2             | \$17.0     | 0.8%        |
| Major Highway Development   | \$565.6     | \$591.6               | \$26.0     | 4.6%        |
| SE. Wisconsin Freeway (2)   | \$82.0      | \$244.8               | \$162.8    | 198.5%      |
| Design-Build Projects (3)   | \$20.0      |                       | -\$20.0    | -100.0%     |
| Major Interstate Bridge (4) | 0           | \$400.0               | \$400.0    |             |
| Total                       | \$2,874.8   | \$3,460.6             | \$585.8    | 20.4%       |

(1) Includes federal plans adopted after enacting the 2021-23 budget.

(2) Includes \$7 million SEG in 2023-25 for sound barriers along I-894 between Loomis Road and 76<sup>th</sup> Street in Greenfield.

(3) \$20.0 million in transportation fund-supported, general obligation bonding for design-build projects.

(4) Includes \$352.8 million in transportation fund-supported general obligation bonding authority for the Blatnik Bridge, comprising the total amount of program bonding in the 2023-25 JFC transportation budget motion.

## Highway Maintenance

- **Highway System Maintenance and Operations:** \$7.9 million FED/SEG.
- **Routine Maintenance Activities:** \$5.7 million SEG.

## Local Aids

- **General Transportation Aids:** 2% increase each calendar year – \$31.4 million SEG.
- **Local Road Improvement Program (LRIP):** one-time SEG funding of \$100 million for LRIP supplemental. Increase LRIP formula and discretionary components \$4.0 million SEG, representing a 4% yearly increase.
- **Local Road Improvement Program – Agricultural Roads (ARIP):** \$150 million SEG in FY 24.
- **County Highway O, Richland County** - \$4.2 million SEG to the Local Road Improvement Program discretionary grant component for County Highway O.
- **Local Bridge Assistance Program:** \$45 million annually, \$35 million FED and \$10 million SEG.
- **Southern Bridge, Brown County:** \$50 million SEG to the accelerated local bridge improvement assistance program in FY 24 for the bridge.
- **Main Street Bridge, Watertown:** \$2 million SEG to the Local Bridge Assistance Program for the reconstruction of the Main Street bridge.
- **Ray Nitschke Memorial Bridge, Brown County:** \$1.2 million SEG to the Local Bridge Assistance Program for repairs to the bridge.
- **Assessment of Local Bridges and Culverts:** \$12.5 million SEG with DOT developing a program for counties to assess local bridges and culverts under 20

feet in length.

- **Mass Transit Operating Assistance:** 2% upper in calendar year 2024 – \$2.8 million GPR.
- **Connecting Highway Aids:** 25% increase in the calendar year 2024 distribution and thereafter – \$7.5 million SEG.
- **Seniors and Individuals with Disabilities Specialized Assistance:** Increase of 111,500 SEG for an 11.6% increase in funding in the first year of the biennium.
- **Paratransit Aids:** 4% increase each year of the biennium - \$386,700 SEG.

#### Rail, Harbors, Airports

- **Freight Rail Preservation Program:** \$13 million SEG.
- **Harbor Assistance Program:** \$20 million SEG. Also, \$10 million in SEG for a fuel pipeline extension from Milwaukee Mitchell International Airport to the Port of Milwaukee.
- **Passenger Rail Operations Assistance:** \$971,200 SEG in additional funds over the biennium.
- **Airport Improvement Program:** \$39 million annually in increased federal funding from the federal infrastructure law, plus \$7 million SEG in FY 24 for the Appleton International Airport for improvements as part of the airport's terminal expansion project.

#### Other

- **Pay increase for WisDOT Engineers:** 10% increase, \$5.4 million FED/SEG.
- **Utility Relocation Delay Positions:** 4 positions to resolve utility relocation delay claims, \$829,700 SEG.

Transportation Development Association of Wisconsin  
10 East Doty Street, Suite 201 | Madison, WI 53703  
(608) 256-7044 | [general@tdawisconsin.org](mailto:general@tdawisconsin.org)



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## Chippewa County Bridges

| County Highway                             | Bridge Location                       | Year Built | Sufficiency Rating | in CIP? | Funded?      | Total Cost           | Fed/State Funds      | County Funds         |
|--------------------------------------------|---------------------------------------|------------|--------------------|---------|--------------|----------------------|----------------------|----------------------|
| <b>IN CIP</b>                              |                                       |            |                    |         |              |                      |                      |                      |
| CTH TT                                     | Cobban Bridge - Pt. 2 of 2            | 1919       | 0.0                | 2023    | Local Bridge | \$ 5,000,000         | \$ 4,000,000         | \$ 1,000,000         |
| CTH K                                      | Ltl Drywood Crk Bridge P09061         | 1940       | 24.3               | 2023    | LRIP         | \$ 570,000           | \$ 270,000           | \$ 300,000           |
| CTH T                                      | Br. Elk Creek Bridge P09926           | 1954       | 63.0               | 2023    | LRIP         | \$ 500,000           | \$ 235,000           | \$ 265,000           |
|                                            |                                       |            |                    |         |              |                      |                      | \$ -                 |
| CTH G                                      | Yellow River Bridge B09379            | 1939       | 49.2               | 2024*   | Local Bridge | \$ 2,064,200         | \$ 1,611,360         | \$ 452,840           |
|                                            |                                       |            |                    |         |              |                      |                      | \$ -                 |
| CTH H                                      | Ltl Otter Creek Bridge P09052         | 1935       | 59.3               | 2025    | LRIP         | \$ 535,000           | \$ 250,000           | \$ 285,000           |
| CTH M                                      | Big Elk Creek Bridge P09935           | 1940       | 70.6               | 2025    | LRIP         | \$ 485,000           | \$ 225,000           | \$ 260,000           |
| CTH M                                      | Mud Creek Bridge County-6             | unknown    | n/a                | 2025    | County       | \$ 300,000           | \$ -                 | \$ 300,000           |
|                                            |                                       |            |                    |         |              |                      |                      | \$ -                 |
| CTH K                                      | Yellow River Bridge B09497            | 1942       | 46.2               | 2027    | Local Bridge | \$ 3,106,000         | \$ 2,484,500         | \$ 621,500           |
| <b>CIP SUBTOTAL</b>                        |                                       |            |                    |         |              | <b>\$ 12,560,200</b> | <b>\$ 9,075,860</b>  | <b>\$ 3,484,340</b>  |
| <b>IMMEDIATE BRIDGE NEEDS - NOT IN CIP</b> |                                       |            |                    |         |              |                      |                      |                      |
| CTH Y                                      | Chippewa River 15 Bridge B09123 Rehab | 1986       | 76.7               | no      | Local Bridge | \$ 4,438,200         | \$ 3,550,160         | \$ 888,040           |
| CTH M                                      | Chippewa River 19 Bridge B09003       | 1950       | 42.7               | no      | no           | \$ 15,590,000        | \$ 12,472,000        | \$ 3,118,000         |
| <b>UNFUNDED SUBTOTAL</b>                   |                                       |            |                    |         |              | <b>\$ 20,028,200</b> | <b>\$ 16,022,160</b> | <b>\$ 4,006,040</b>  |
| <b>OTHER UPCOMING BRIDGES - NOT IN CIP</b> |                                       |            |                    |         |              |                      |                      |                      |
| CTH S                                      | Yellow River Bridge B09009            | 1955       | 58.4               | no      | no           |                      |                      | \$ 3,120,000         |
| CTH O                                      | Yellow River Bridge B09382            | 1959       | 54.7               | no      | no           |                      |                      | \$ 4,150,000         |
| CTH Q                                      | Tilden Creek Bridge B09978 Rehab      | 1947       | 87.4               | no      | no           |                      |                      | \$ 483,000           |
| <b>UNFUNDED SUBTOTAL</b>                   |                                       |            |                    |         |              | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 7,753,000</b>  |
|                                            |                                       |            |                    |         |              |                      |                      | \$ -                 |
| <b>GRAND TOTAL</b>                         |                                       |            |                    |         |              | <b>\$ 32,588,400</b> | <b>\$ 25,098,020</b> | <b>\$ 15,243,380</b> |

\* construct in 2025

## Plan for Future Funding

| 80/20 Federal Local Bridge Program          | 50/50 State LRIP                            |
|---------------------------------------------|---------------------------------------------|
| Local Bridge 23-26 FFY                      | LRIP                                        |
| CTH K Yellow River Bridge B09497            | 2025 CTH H Ltl Otter Creek Bridge P09052    |
| CTH Y Chippewa River 15 Bridge B09123 Rehab | 2025 CTH M Big Elk Creek Bridge P09935      |
| Local Bridge 24-29 FFY                      | LRIP                                        |
| CTH M Chippewa River 19 Bridge B09003       | 2027 CTH M Mud Creek Bridge County-6        |
|                                             | 2027 CTH Q Tilden Creek Bridge B09978 Rehab |
| Local Bridge FUTURE                         |                                             |
| CTH S Yellow River Bridge B09009            |                                             |
| CTH O Yellow River Bridge B09382            |                                             |

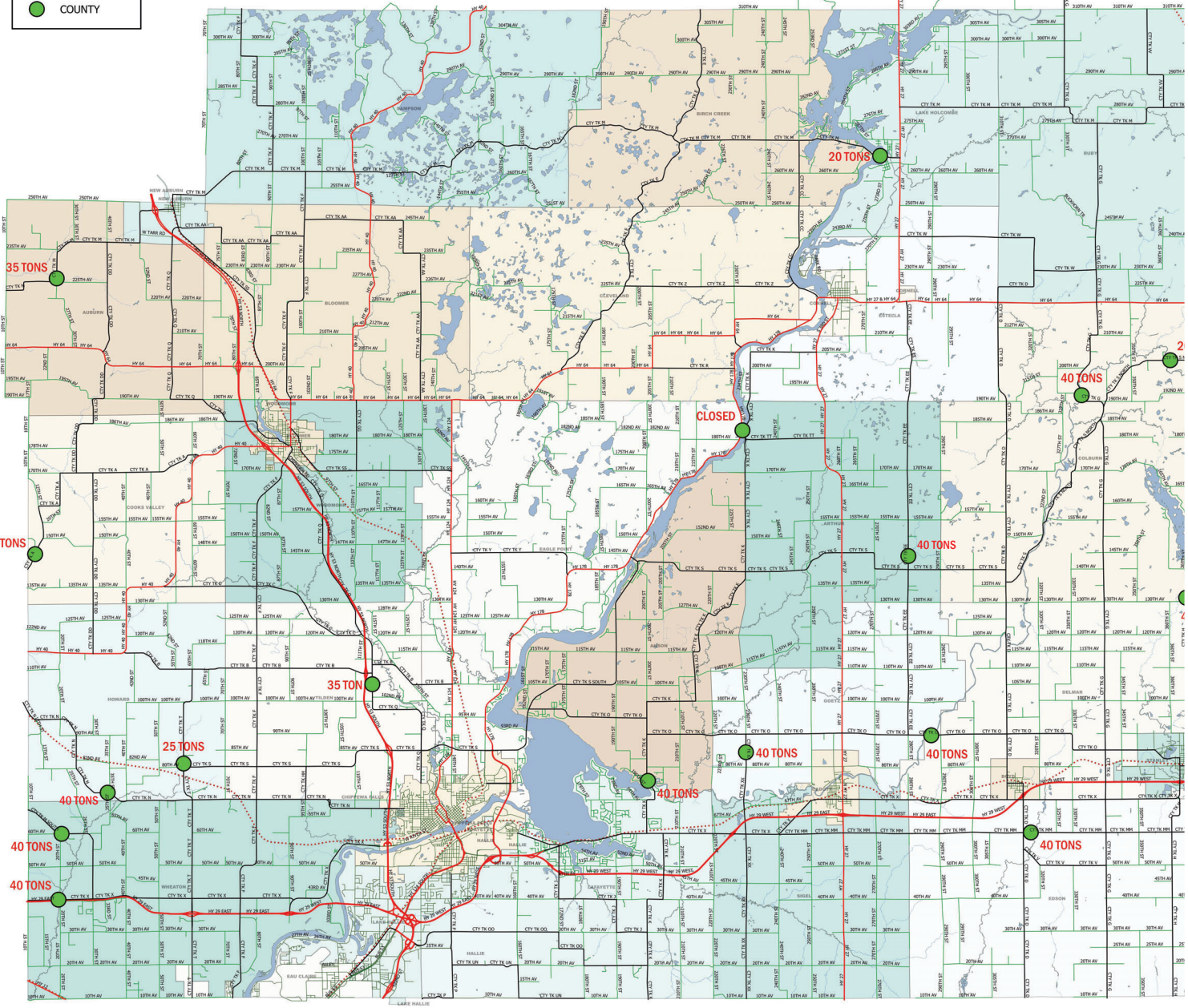
Chippewa County Highway Department

5.b

Monday, June 19, 2023

Legend

POSTED BRIDGES  
COUNTY



Attachment: 5-1C - Posted Bridges 8x11 (7771 : D. Bridge Funding Strategies)

Map produced by the Chippewa County Highway Department and is for reference purposes only.

## 2023 Maintenance and Construction Schedule - Revised 6/19/2023

**\*\*This list contains planned road construction projects. Please note dates are approximate and actual construction time frames are subject to change. New updates and completed projects are shown in burnt orange font color.\*\***

### County Maintenance Activities:

6/19/23 – 6/29/23 Seal Coating (Chip / Scrub Seal) – Mobile operation with flaggers

- Chip Seal – CTH S (CTH EE – CTH D)
  - Flaggers with lane closures
- Chip Seal – CTH G (CTH MM – STH 29)
  - Flaggers with lane closures
- Scrub Seal – CTH Q (City of Chippewa Falls – CTH S)
  - Flaggers with lane closures
- Scrub Seal – CTH Q (City of Bloomer – STH 64)
  - Flaggers with lane closures
- Scrub Seal – CTH X (CTH D – CTH H)
  - Flaggers with lane closures
- Scrub Seal – CTH G (130th Ave – Bridge)
  - Flaggers with lane closures

### Construction Projects:

#### Culvert Pipe Replacements

- CTH TT (CTH K – STH 27) – 5/8/23 – 5/15/23 - **COMPLETED**
  - Culvert Replacements
  - Daily Closures – No Signed Detour
- CTH EE (CTH S – 170th Ave.) - 6/1/23 – 6/20/23
  - Culvert Replacements
  - Daily Closures – No Signed Detour
- CTH A (Dunn Co. Line – 170th Ave.) - 6/12/23 - 6/21/23
  - Culvert Replacements
  - Closed – No Signed Detour
- CTH DD (CTH A – 186th Ave.) - 6/21/23 - 6/29/23
  - Culvert Replacements
  - Closed – No Signed Detour
- CTH AA (CTH Q – 83rd St.) - **COMPLETED**
  - Culvert Replacements
  - Closed – No Signed Detour
- CTH OO (172nd St. – CTH K) - July Dates to be Determined
  - Culvert Replacements
  - Closed – No Signed Detour

#### Paving Projects

- CTH S (STH 124 - STH 178) - 5/15/23 – 5/22/23 - **COMPLETED**
  - Mill Surface
  - Detoured for Paving (4-5 days)
    - Detour Route

- Shoulder
  - Paint
- CTH AA (CTH F – STH 40) – 5/8/23 – 5/31/23 - **COMPLETED**
  - Flaggers with lane closures
  - Pulverize
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH ZZ (STH 64 – STH 178) – 5/9/23 – 6/1/23 - **COMPLETED**
  - Flaggers with lane closures
  - Pulverize
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH W (STH 27 – CTH G) – 5/11/23 – 7/24/23
  - Flaggers with lane closures
  - Pulverize - **COMPLETED**
  - Pave Binder - **COMPLETED**
  - Pave Surface
  - Shoulder
  - Paint
- CTH O (345th St) Drainage Work – **7/17/23 – 7/27/23**
  - Flaggers with lane closures
  - Ditching
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH TT (CTH K - STH 27) – 6/12/23 – 7/31/23
  - Flaggers with lane closures
  - Pulverize - **COMPLETED**
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH K (CTH X- CTH O East) – 6/28/23 – 8/28/23
  - Flaggers with lane closures
  - Pulverize - **7/10/23 - 7/12/23**
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH S (STH 27- CTH EE) – 7/31/23 – 8/31/23
  - Flaggers with lane closures
  - Pulverize
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint
- CTH T (CTH S – CTH B) – 8/6/23 – 8/24/23
  - Flaggers with lane closures
  - Pulverize
  - Pave Binder

- Pave Surface
- Shoulder
- Paint
- CTH S (CTH T – CTH F) – 8/10/23 – 9/11/23
  - Flaggers with lane closures
  - Pulverize
  - Pave Binder
  - Pave Surface
  - Shoulder
  - Paint

### Bridge & Culvert Projects

- CTH K (100th Ave) Bridge Replacement – 3/27/23 – 5/30/23 - **OPEN TO TRAFFIC**
  - Full Closure
  - No Signed Detour
- CTH T (Elk Creek) Bridge Replacement – **8/14/23 - 10/14/23**
  - Full closure – No Detour

### Chippewa County Highway State Maintenance Projects

- May / June
  - Annual bridge washing on various State and County bridges - **COMPLETED**
    - Flaggers with lane closures
- June - **6/19/23 - 6/30/23**
  - STH 64 Culvert Liners – Various locations
    - Flaggers with lane closures

### WISCONSIN STATE ROAD CONSTRUCTION IMPACTS

Weekly construction updates for the northwest region of Wisconsin can be found by clicking on this link.  
[Northwest Wisconsin Weekly Construction Updates.](#)

Chippewa County Highway Department would like to keep you informed of all projects being completed in Chippewa County. State construction and road condition updates can be found at <https://511wi.gov/#:Alerts>.



## ARPA Projects - Actual Costs

| County Highway   | Project Limits                   | Project Type                 | Original ARPA Mileage | Final ARPA Mileage | Original ARPA Available | Carryover ARPA Available | ACTUAL Project Cost | ACTUAL (Overrun) / Underrun |
|------------------|----------------------------------|------------------------------|-----------------------|--------------------|-------------------------|--------------------------|---------------------|-----------------------------|
| 2022             |                                  |                              |                       |                    |                         |                          |                     |                             |
| CTH D            | County Line - CTH V South        | Recondition                  | 4.5 Miles             | 4.5 Miles          | \$1,049,000             |                          | \$898,757           | \$150,243                   |
|                  | Various Locations (D, S, W, AA)  | Culverts for ARPA Projects   |                       |                    | \$367,000               |                          | \$330,589           | \$36,411                    |
| CTH C            | STH 40 - CTH F                   | Culverts for '22 BIL Project |                       |                    | \$60,000                |                          | \$72,721            | (\$12,721)                  |
|                  | Various Locations                | Chip Seal                    |                       |                    | \$79,000                |                          | \$0                 | \$79,000                    |
|                  | 2022 Material Cost Adjustment    | Various                      |                       |                    | \$345,000               |                          | \$0                 | \$345,000                   |
| 2022 Sub Total   |                                  |                              | 4.5 Miles             | 4.5 Miles          | \$1,900,000             |                          | \$1,302,067         | \$597,933                   |
| 2023             |                                  |                              |                       |                    |                         |                          |                     |                             |
| CTH S            | STH 27 - CTH EE                  | Recondition                  | 2.5 Miles             | 2.5 Miles          | \$580,000               |                          | \$549,000           | \$31,000                    |
| CTH W            | STH 27 - CTH G                   | Recondition                  | 7.0 Miles             | 7.0 Miles          | \$1,410,000             |                          | \$1,461,000         | (\$51,000)                  |
| CTH AA           | CTH F - STH 40                   | Recondition                  | 2.0 Miles             | 2.0 Miles          | \$430,000               |                          | \$419,000           | \$11,000                    |
|                  | Various Locations (A, EE, DD, Q) | ARPA Culverts                |                       |                    | \$368,000               |                          | \$368,000           | \$0                         |
|                  | Various Locations                | Chip-Seal                    |                       |                    | \$62,000                | \$79,000                 | \$141,000           | \$0                         |
|                  | 2023 Material Cost Adjustment    | Various                      |                       |                    | \$500,000               |                          | \$0                 | \$500,000                   |
| CTH X            | Broadway St. to Clark Co. Line   | Resurface (C. of Stanley)    |                       | 0.7 Miles          |                         |                          | \$148,631           | (\$148,631)                 |
| CTH H            | 8th St to 1764' North            | Resurface (C. of Stanley)    |                       | 0.3 Miles          |                         |                          | \$50,789            | (\$50,789)                  |
| CTH H            | Broadway St. (at bank)           | Resurface (C. of Stanley)    |                       | Spot               |                         |                          | \$3,354             | (\$3,354)                   |
| CTH H            | Broadway St. (N of bridge)       | Resurface (C. of Stanley)    |                       | Spot               |                         |                          | \$21,240            | (\$21,240)                  |
| CTH D            | STH 29 to 1400' North            | Resurface (V. of Boyd)       |                       | 0.3 Miles          |                         |                          | \$42,225            | (\$42,225)                  |
| CTH TT           | Cobban to STH 27                 | Recondition                  |                       | 2.7 Miles          |                         | \$518,933                | \$637,000           | (\$118,067)                 |
| CTH TT           | Cobban to STH 27                 | ARPA Culverts                |                       |                    |                         |                          | \$95,000            | (\$95,000)                  |
| 2023 Sub Total   |                                  |                              | 11.5 Miles            | 15.5 Miles         | \$3,350,000             | \$597,933                | \$3,936,239         | \$11,694                    |
| 2024             |                                  |                              |                       |                    |                         |                          |                     |                             |
| CTH A            | Dunn Co. Line - 170th Ave        | Recondition                  | 3.7 Miles             | 3.7 Miles          | \$910,000               |                          |                     |                             |
| CTH EE           | CTH S - 170th Ave                | Recondition                  | 3.0 Miles             | 3.0 Miles          | \$740,000               |                          |                     |                             |
| CTH DD           | CTH A - 186th Ave                | Recondition                  | 1.9 Miles             | 1.9 Miles          | \$410,000               |                          |                     |                             |
| CTH Q/AA         | CTH SS - 83rd St.                | Recondition                  | 2.7 Miles             | 2.7 Miles          | \$640,000               |                          |                     |                             |
|                  | Various Locations                | Chip-Seal                    |                       |                    | \$50,000                |                          |                     |                             |
| 2024 Sub Total   |                                  |                              | 11.3 Miles            | 11.3 Miles         | \$2,750,000             | \$11,694                 | \$0                 | \$0                         |
| ARPA Grand Total |                                  |                              | 27.3 Miles            | 31.3 Miles         | \$8,000,000             | \$609,627                | \$5,238,306         |                             |

### ARPA Details



**STATEMENT OF EXPLANATION  
COBBAN BRIDGE UPDATE - FRED ANDERSON**

5.4

Fred Anderson will provide a report on Cobban Bridge project progress.



# Highway Department

Brian M. Kelley, PE  
Highway Commissioner

## Memorial Highway Dedication Discussion on Future Procedures

### Eligible individuals:

- Military member killed in action within past 20 years
- Public servant killed in the line of duty (law enforcement, first responder, employee, volunteer)
- Individual must have been a resident of Chippewa County prior to enlistment or at the time of their death.

### Initial Costs:

- Applicant(s) will be responsible for initial costs of all necessary materials, equipment, and labor.
- The Highway Department will provide applicants with an estimate of costs.

### Other items:

- Type of signs
  - Memorial signs to be ordered by Chippewa County using materials consistent with current practices.
  - Standard memorial signs to be 48" x 24" for one individual.
  - Larger size as needed if memorial is for multiple individuals.
  - Signs will be white lettering on brown background.
- Location of signs
  - Two (2) signs to be placed on memorial highway as directed by the Highway Commissioner.
  - Signs will not interfere with the safety of traffic and may be located inward of segment termini.
  - Memorial highway signs will be placed within the right-of-way by Chippewa County only.
- Duration of memorial highway dedication will initially be 20 years.
  - After 20 years, the Highway Commissioner will make reasonable efforts to contact the closest surviving family member to determine if the family would like the memorial highway dedication to remain for another 20 years. If the Highway Commissioner is not able to locate the closest surviving family member or the family member wishes for the memorial highway dedication to end, the Highway Department will remove the memorial highway signage.
- Memorial highway dedications may only be requested by an immediate family member. If there is no surviving immediate family member, it may be requested by the closest surviving family member.
- Larger bridges may also be available for memorial dedications at the discretion of the Highway Commissioner.

### Procedures:

- Applicant contacts Highway Commissioner to request a memorial highway dedication for their late family member.
- Highway Commissioner verifies that the deceased individual meets the requirements to be active military killed in action or public servant killed in the line of duty.
- Highway Commissioner shares cost estimate with applicant and receives written permission to proceed.
- Highway Commissioner adds business item to next available Highway Committee meeting and invites applicant.
- Highway Committee approves memorial highway dedication.
- Highway Commissioner schedules installation of highway dedication with family members. Family members may have a dedication ceremony at that time. Highway Department will provide necessary traffic control.
- Highway Department sends invoice to applicant for labor, equipment, and materials utilized to install signage.



**Jane Doe  
MEMORIAL  
HIGHWAY**

Autumn Helgeson  
Jayna Kelley  
Haylee Hickie  
Sara Schneider



MEMORIAL  
HIGHWAY



**STATEMENT OF EXPLANATION  
ATV/UTV ROUTE CRITERIA - BRIAN KELLEY**

5.6

The Highway Committee will discuss ATV/UTV route criteria updates.



**STATEMENT OF EXPLANATION**  
**CREATION OF AD HOC COMMITTEE FOR ATV/UTV ROUTE CRITERIA -**  
**BRIAN KELLEY**

6.1

The Highway Committee will discuss creation of an ad hoc committee to develop a recommendation for ATV/UTV route criteria updates.