

CHIPPEWA COUNTY**HIGHWAY COMMITTEE****REGULAR MEETING****OCTOBER 22, 2025****CHIPPEWA COUNTY COURTHOUSE, RM 302****10:00 AM****1. CALL TO ORDER**

Supervisor Flater called the meeting to order at 10:00 AM

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
James Flater	Chippewa County	District 1, Chair	Present	
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present	
Matthew Peterson	Chippewa County	District 10	Present	
Joseph Roshell	Chippewa County	District 13	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others in attendance: Chris Elstran, Joe Gutowski, Fred Anderson, Andy Albarado, Paul Krumenauer, Chuck Hassemer

Recorder: Marla Prissel

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD**4. CONSENT AGENDA**

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Peter Gehring, District 4, Vice-Chair
SECONDER:	Matthew Peterson, District 10
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Sep 24, 2025 10:00 AM

3. Schedule Next Meeting Date - November 19, 2025 9:30 AM

5. REPORTS

1. Farming in Right of Way - Chris Elstran

Highway Commissioner Elstran updated the Committee on the Highway Department's efforts regarding farming within County rights-of-way. County staff have been identifying areas of concern, and eight locations have been noted as problem areas. The Committee discussed possible actions to address the issue.

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 22, 2025
10:00 AM

Following discussion, Supervisor Flater made a motion directing the Highway Department to:

1. Draft a certified letter to be mailed later this year outlining the violation and corresponding consequences;
2. Publish newspaper notice and website reminder in Spring 2026 informing farmers that farming within the right-of-way is prohibited; and
3. Mow any areas found to be in the right of way and a safety concern or in violation of the County zoning ordinance related to vision triangles.

Supervisor Peterson seconded the motion and the vote was unanimous.

Supervisor Gehring left the meeting

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Flater, District 1, Chair
SECONDER:	Matthew Peterson, District 10
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer

2. Highway Commissioner Report – Chris Elstran

A. Financial Report

Elstran gave reports on highway funds, highway construction, bridge construction, and county aid bridges.

3. Project Manager Report – Fred Anderson

Project Manager Anderson gave an update on the design status and construction timeframe for all of the County's' Federal and State funded projects.

4. County Construction Project Update – Chris Elstran

Elstran provided an update to the County construction project schedule. The schedule is published on the Highway Department website and is updated regularly throughout the construction season.

5. 2025 Report of Highway Operations – Chris Elstran

Elstran summarized the 2025 operations report in a presentation. Wisconsin State Statutes require presentation to the County Board each year. Elstran will present to the County Board on November 6, 2025.

6. BUSINESS ITEMS

1. Resolution To Approve County Aid In 2026 For Bridges and Culverts - Chris Elstran

Elstran reviewed and explained the resolution for County Aid for Bridges and Culverts for 2026.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 11/6/2025 6:00 PM
MOVER:	George Rohmeyer, District 17	
SECONDER:	Matthew Peterson, District 10	
AYES:	Flater, Peterson, Roshell, Rohmeyer	
ABSENT:	Gehring	

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 22, 2025
10:00 AM

2. Resolution To Approve Funds For County Aid Construction and Maintenance During Calendar Year 2026 - Chris Elstran
Elstran reviewed and explained the resolution to approve funding for highway projects and maintenance in 2026.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 11/6/2025 6:00 PM
MOVER:	Matthew Peterson, District 10	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Peterson, Roshell, Rohmeyer	
ABSENT:	Gehring	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The Meeting was adjourned at 11:35.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	Joseph Roshell, District 13
AYES:	Flater, Peterson, Roshell, Rohmeyer
ABSENT:	Gehring

CHIPPEWA COUNTY
HIGHWAY COMMITTEE
REGULAR MEETING
SEPTEMBER 24, 2025
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
James Flater	Chippewa County	District 1, Chair	Present	
Peter Gehring	Chippewa County	District 4, Vice-Chair	Present	
Matthew Peterson	Chippewa County	District 10	Present	
Joseph Roshell	Chippewa County	District 13	Present	
George Rohmeyer	Chippewa County	District 17	Present	

Others in attendance: Chris Elstran, Joe Gutowski, Fred Anderson, Andy Albarado, Paul Krumenauer, Darrin Senn, Jason Bergeron, William Kleich, Todd Pauls, Jason Darley
Recorder: Marla Prissel

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Darrin Senn - Expressed concerns about the proposed amendments to the County's no parking ordinance.

Jason Bergeron - Spoke regarding his concerns with the proposed amendment to the no parking ordinance.

Paul Krumenauer - Shared his perspective on the proposed no parking ordinance and urged the board to consider the precedent it may establish.

William Kliche - Voiced opposition to the County's proposed no parking ordinance changes.

Jason Darley - Shared his disapproval with the proposed revisions to the County's no parking ordinance.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	George Rohmeyer, District 17
SECONDER:	Matthew Peterson, District 10
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer

1. Approve the agenda

2. Approve the Minutes

Highway Committee - Regular Meeting - Aug 27, 2025 10:00 AM

Minutes Acceptance: Minutes of Sep 24, 2025 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

September 24, 2025
10:00 AM

- Schedule Next Meeting Date - October 22, 2025 10:00 AM

5. BUSINESS ITEMS

- Ord. 08-25: Ordinance To Amend Section 58-34(a) Of The Chippewa County Code Of Ordinances Regarding No Parking Zones - First Reading - Chris Elstran

Elstran outlined a potential alternative to the proposed amendment to the no parking zone ordinance, taking into account the existing county zoning ordinance concerning vision corners, which requires a minimum of 75 feet on each side of an intersection. Under the proposed changes, the restaurant would lose approximately 130 feet of parking on the road shoulder. Elstran added that he still stands by the department's original ordinance and feels that is the best course of action and winter maintenance remains a concern to be considered.

The committee reviewed a map provided by Supervisor Jason Bergeron alongside Commissioner Elstran's proposal and discussed the advantages and disadvantages of each.

Supervisor Rohmeyer made a motion to amend the ordinance to read as follows:

(9) The west side of C.T.H. "S" commencing 185 feet north of the intersection of C.T.H. "S" and 95th Avenue; thence south 510 feet on the west side of C.T.H. "S".

(10) The west side of C.T.H. "S" commencing at the intersection of C.T.H. "S" and 97th Avenue; thence south 205 feet on the west side of C.T.H. "S".

With paragraph 11 being struck.

Supervisor Peterson seconded the motion. The vote was unanimous.

Supervisor Gehring made a motion to forward the ordinance with revisions to the County Board. Supervisor Roshell seconded the motion. The vote was unanimous.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 10/14/2025 6:00 PM
MOVER:	Peter Gehring, District 4, Vice-Chair	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer	

- Ord. 09-25: Ordinance To Amend Section 58-31(f) Of The Chippewa County Code of Ordinances Regarding Speed Zones - First Reading - Chris Elstran

Elstran provided an overview of the proposed ordinance changes and reported on the Traffic Safety Commission's recommendation, which was based on the findings of recent speed study. Supervisor Gehring made a motion to approve the ordinance changes and forward on to the County Board. Supervisor Roshell seconded the motion.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 10/14/2025 6:00 PM
MOVER:	Peter Gehring, District 4, Vice-Chair	
SECONDER:	Joseph Roshell, District 13	
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer	

Minutes Acceptance: Minutes of Sep 24, 2025 10:00 AM (Consent Agenda)

Highway Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

September 24, 2025
10:00 AM

6. REPORTS

1. Highway Commissioner Report – Chris Elstran

A. Financial Reports

Highway Commissioner Elstran gave reports on highway funds, highway construction, bridge construction, and county aid bridges.

2. 2025-26 Local Roads Improvement Program (LRIP) – Fred Anderson

Project Manager Anderson reported on the County LRIP program and the different programs and funding available to the County.

3. Project Manager Report – Fred Anderson

Project Manager Anderson gave an update on the design status and construction timeframe for all of the County's Federal and State funded projects.

4. County Construction Project Updates – Chris Elstran

Elstran provided an overview of the County construction project schedule. The schedule is published on the Highway Department website and is updated regularly throughout the construction season.

5. Farming in Right of Way Response from WCHA and Clark County – Chris Elstran

Elstran reported on the response he received from a District Commissioner regarding his inquiry into how farming is managed within the Highway right-of-way.

6. WCHA WC District Fall Committee / Commissioners Meeting – Chris Elstran

Elstran reminded the committee of the WCHA WC District Fall Committee and Commissioner's Meeting next week. Supervisors Flater and Rohmeyer are signed up to attend.

7. ATV Route Request – Chris Elstran

Elstran informed the committee that eight applications were received by the deadline and noted that they will be reviewed and presented to the committee at a later date.

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 12:10 PM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	Joseph Roshell, District 13
AYES:	Flater, Gehring, Peterson, Roshell, Rohmeyer

Minutes Acceptance: Minutes of Sep 24, 2025 10:00 AM (Consent Agenda)



STATEMENT OF EXPLANATION
Farming in Right of Way – Chris Elstran

Highway Commissioner Elstran will lead a discussion on formulating an ordinance concerning the practice of farming in the right-of-way.

2025 ANALYSIS OF HIGHWAY FUNDS							
FUND	BALANCE 01/01/25	TRANSFERS & APPROP.	INTERNAL TRANSFERS	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 9/27/2025
ADMINISTRATION	90,025.70	531,033.00		169,594.66	790,653.36	448,531.17	342,122.19
LAND ACQUISITION	371,136.06	0.00		0.00	371,136.06	100.00	371,036.06
TOTAL MACHINERY	1,840,612.48	0.00		5,240,630.64	7,081,243.12	6,523,001.21	558,241.91
MACHINERY	0.00			5,240,630.64	5,240,630.64	6,241,743.05	
BUILDINGS & GROUNDS						281,258.16	
TOTAL MAINTENANCE	857,811.21	1,650,000.00	0.00	1,650,514.71	4,158,325.92	3,060,529.56	1,097,796.36
MAINTENANCE-CTHS	(271,442.96)	250,000.00		1,649,304.58	1,627,861.62	1,869,480.53	(241,618.91)
WINTER MAINT-CTHS	1,129,254.17	1,400,000.00		1,210.13	2,530,464.30	1,191,049.03	1,339,415.27
ROAD CONST-CTHS	3,313,606.98	3,184,220.00		1,968,065.45	8,465,892.43	4,838,075.18	3,627,817.25
BRIDGE CONST-CTHS	1,578,077.11	584,520.00		278,106.25	2,440,703.36	1,397,060.35	1,043,643.01
BRIDGE CONST-LOCAL RD	225,740.99	79,179.00		0.00	304,919.99	141,878.37	163,041.62
GRAVEL PITS	(310,556.80)	0.00		401,235.93	90,679.13	273,655.42	(182,976.29)
TOTAL NON-HIGHWAY FLEET	175,488.48	650,000.00		78,813.03	904,301.51	627,025.04	277,276.47
NON-HIGHWAY FLEET - OPERATIONS	79,590.25	350,000.00		37,479.90	467,070.15	358,438.57	108,631.58
NON-HIGHWAY FLEET - VEHICLES	95,898.23	300,000.00		41,333.13	437,231.36	268,586.47	168,644.89
TOTALS	8,141,942.21	6,678,952.00	0.00	9,786,960.67	24,607,854.88	17,309,856.30	7,297,998.58

2025 HIGHWAY CONSTRUCTION

Job No.	Description	1/1/2025	Appropriations	Transfer	Total Available	Expenditures	YTD	Balance 09/27/25	Bonding Anticipated	Fed/State Aid Anticipated	Other Anticipated	Balance Including Anticipated Revenues
2111 "J"	CTH J (Design) 50th Ave Intersection	(12,621.07)		2,543.80	(10,077.27)	3,179.76		(13,257.03)				(13,257.03)
2317 "OO"	CTH OO (Design) Business 53 - STH 124	200,852.18		9,040.31	209,892.49	11,300.39		198,592.10		49,259.69		247,851.79
2318 "CC"	CTH CC (Design) CTH Z - 239th Ave	12,000.00			12,000.00	2,584.14		9,415.86				9,415.86
2545 "R"	CTH R (Design) STH 64 - STH 178	(14,847.20)	40,000.00		25,152.80	34,648.90		(9,496.10)		40,000.00		30,503.90
2546 "D"	CTH D (Design) CTH O - CTH S West	(4,254.79)	79,380.00		75,125.21	52,736.24		22,388.97		317,520.00		339,908.97
"F"	CTH F (Design) CTH M - 90th Street	0.00	37,860.00		37,860.00			37,860.00				37,860.00
2654 "MM"	CTH MM (Design) CTH X - STH 27	0.00			0.00	18,111.48		(18,111.48)				(18,111.48)
					0.00			0.00				0.00
2534 "J"	CTH J & 50th Avenue Roundabout	445,246.12		611,159.46	1,056,405.58	769,783.86		286,621.72		998,640.54		1,285,262.26
2437 "SS"	City of Bloomer Paving 2 of 2	0.00	100,000.00		100,000.00	100,000.00		0.00				0.00
2553 "OO"	CTH OO Business 53 - STH 124	0.00	458,760.00	503.54	459,263.54	805.42		458,458.12		1,832,536.46		2,290,994.58
2547 "M"	CTH M STH 53 East Ramp - 1,635 ft East	0.00	25,000.00		25,000.00	90,091.78		(65,091.78)	25,000.00			(40,091.78)
2548 "E"	CTH E STH 64 - CTH Z	0.00	150,000.00	690,000.00	840,000.00	730,992.60		109,007.40				109,007.40
2549 "M"	CTH M CTH F North - STH 40	0.00	100,000.00	565,000.00	665,000.00	571,462.15		93,537.85	25,000.00			118,537.85
2550 "X"	CTH X STH 27 - 270th Street	0.00	160,000.00		160,000.00	720.54		159,279.46	140,000.00			299,279.46
2551 "H"	CTH H STH 64 - Polley Lane	0.00	165,000.00		165,000.00	348,577.79		(183,577.79)	195,000.00			11,422.21
2552 "F"	CTH F CTH M - 90th St	0.00			0.00	401,800.26		(401,800.26)				(401,800.26)
2444	Countywide Safety Action SS4A	(11,244.52)		80,869.91	69,625.39	143,112.14		(73,486.75)				(73,486.75)
555	Rut Wedging	0.00	150,000.00		150,000.00	129,038.02		20,961.98				20,961.98
666	Chip Sealing	0.00	649,480.00		649,480.00	756,952.40		(107,472.40)				(107,472.40)
444	Miscellaneous Engineering	0.00	50,000.00		50,000.00	18,500.00		31,500.00				31,500.00
888	Miscellaneous Road Projects/Culverts	0.00	428,740.00		428,740.00	212,212.52		216,527.48				216,527.48
999	Supervision	0.00	590,000.00		590,000.00	348,722.11		241,277.89				241,277.89
2419 "T"	CTH T Corridor Expansion	1,097,372.30			1,097,372.30	72,017.79		1,025,354.51				1,025,354.51
777	Contingency	1,584,100.46			1,584,100.46			1,584,100.46				1,584,100.46
	Projects Under Review for Closing With State	17,003.50		8,948.43	25,951.93	20,724.89		5,227.04				5,227.04
	TOTALS	3,313,606.98	3,184,220.00	1,968,065.45	8,465,892.43	4,838,075.18		3,627,817.25	385,000.00	3,237,956.69	0.00	7,250,773.94

Attachment: 25 Highway Construction Project (9243 : A. Financial Report)

2025 HIGHWAY BRIDGE CONSTRUCTION

Job No.	Description	1/1/2025	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 9/27/2025	Fed/State Aid Anticipated	Other Revenues Anticipated	Balance Including Anticipated Revenues
2152 "G"	Design "G" Yellow River Bridge	4,995.42		56,961.96	61,957.38	57,713.55	4,243.83	0.00		4,243.83
2361 "H & M"	Design CTH "H" & "M" Bridges	(24,532.69)			(24,532.69)	43,981.87	(68,514.56)	35,000.00		(33,514.56)
2366 "Q"	Design CTH "Q" Tilden Creek Bridge	(6,919.88)			(6,919.88)	27,471.37	(34,391.25)			(34,391.25)
2367 "M"	Design CTH "M" Mud Creek Bridge	(22,555.28)			(22,555.28)	18,497.35	(41,052.63)			(41,052.63)
2468 "K"	Design CTH "K" Yellow River Bridge	43,741.12		56,683.55	100,424.67	71,246.17	29,178.50	123,631.15		152,809.65
2469 "Y"	Design "Y" Bridge over Chippewa River B09123	(6,996.23)	52,000.00	24,705.94	69,709.71	30,882.42	38,827.29	183,294.06		222,121.35
2574 "O"	Design "O" Bridge over Yellow River B09382	(59.32)	48,880.00	7,354.80	56,175.48	9,193.50	46,981.98	188,165.20		235,147.18
2577 "S"	Design "S" Yellow River Bridge B09009				0.00	3,320.98	(3,320.98)	341,200.00		337,879.02
2576 "MM"	Design "MM" Hay Creek Bridge P09068				0.00	1,776.61	(1,776.61)	171,600.00		169,823.39
2578 "X"	Design "X" Elk Creek Bridge B09372				0.00	816.65	(816.65)	168,900.00		168,083.35
2364 "H"	Design "H" Little Otter Creek Bridge P09052		46,600.00		46,600.00		46,600.00			46,600.00
					0.00		0.00			0.00
2571 "M"	"M" Mud Creek Bridge County-6		35,000.00	36,000.00	71,000.00	486,079.13	(415,079.13)	289,000.00		(126,079.13)
2572 "Q"	"Q" Tilden Creek Bridge B09978		67,740.00		67,740.00	38,751.44	28,988.56	582,260.00		611,248.56
2573 "M"	"M" Big Elk Creek Bridge P09935		45,150.00	74,000.00	119,150.00	423,831.44	(304,681.44)	290,850.00		(13,831.44)
2575 "M"	CTH "M" Bridge Replacement B-09-003	918,000.00			918,000.00	90,641.54	827,358.46			827,358.46
001	Miscellaneous Bridge	665,574.90	289,150.00	22,400.00	977,124.90	92,856.33	884,268.57			884,268.57
	Total Misc. Repairs Expenditures YTD					92,856.33	884,268.57	0.00	0.00	884,268.57
	Projects Under Review for Closing With State	6,829.07			6,829.07		6,829.07			6,829.07
TOTALS		1,578,077.11	584,520.00	278,106.25	2,440,703.36	1,397,060.35	1,043,643.01	2,373,900.41	0.00	2,604,016.40

Attachment: 25 Bridge Const (9243 : A. Financial Report)

County Aid Bridges

9/27/2025

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2025 County Pymts	Remaining Balance
2025	Bloomer	225th Ave	365 ft E of 83rd St	Sec. 17, T31N, R9W	Misc. Costs for Bridge P-09-105	\$ 500.00	\$ 250.00	\$ 250.00		\$ 250.00
2025	Bloomer	190th Ave	815 ft W of STH 64	Sec. 33, T31N, R9W	Misc. Costs for Bridge P-09-124	\$ 500.00	\$ 250.00	\$ 250.00	\$ 953.58	\$ (703.58)
2025	Colburn	322nd Ave	.1 mile N of CTH S	Sec. 19, T30N, R5W	Replace 48" culvert	\$ 10,500.00	\$ 5,250.00	\$ 5,250.00		\$ 5,250.00
2025	Cooks Valley	148th Ave	980 ft from 70th St & 148th Ave	Sec. 25, T30N, R10W	Replace culvert	\$ 4,500.00	\$ 2,250.00	\$ 2,250.00		\$ 2,250.00
2025	Eagle Point	130th Ave	1,815 ft East of 160th St	Sec. 34, T30N, R8W	Replace existing culvert	\$ 15,738.59	\$ 7,869.30	\$ 7,869.30	\$ 8,040.95	\$ (171.66)
2025	Eagle Point	130th Ave	15 ft East of 160th St	Sec. 34, T30N, R8W	Replace existing culvert	\$ 4,240.70	\$ 2,120.35	\$ 2,120.35	\$ 2,207.98	\$ (87.63)
2025	Eagle Point	130th Ave	6,555 ft East of 160th St	Sec. 35, T30N, R8W	Replace existing culvert	\$ 15,901.48	\$ 7,950.74	\$ 7,950.74	\$ 8,206.43	\$ (255.69)
2025	Eagle Point	140th Ave	3,015 ft East of STH 124	Sec. 29/32, T30N, R8W	Replace existing culvert	\$ 29,653.60	\$ 14,826.80	\$ 14,826.80	\$ 14,550.00	\$ 276.80
2025	Edson	330th St	1/4 mile North of 30th Ave	Sec. 20/21, T28N, R5W	Replace 7' x 11' x 44' culvert	\$ 23,500.00	\$ 11,750.00	\$ 11,750.00		\$ 11,750.00
2025	Edson	330th St	1/2 mile South of County V	Sec. 16/17, T28N, R5W	Replace 48" x 50' culvert	\$ 6,550.00	\$ 3,275.00	\$ 3,275.00		\$ 3,275.00
2025	Edson	370th St	.45 miles N of 25th Ave	Sec. 25, T28N, R5W	Misc. Costs for Bridge P-09-932	\$ 500.00	\$ 250.00	\$ 250.00	\$ 934.40	\$ (684.40)
2025	Howard	40th St	300 ft South of 90th Ave	Sec. 27/28, T29N, R10W	Rip Rap under Bridge to maintain footing	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,710.00	\$ 790.00
2025	Howard	60th St/118th Ave	Corner of 60th St & 118th Ave	Sec. 11/12, T29N, R10W	Replace 36" x 60' culvert	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 4,984.33	\$ (1,234.33)
2025	Howard	120th Ave	2,000 ft East of STH 40	Sec. 3/10, T29N, R10W	Replace 16 ft Bridge with box culvert	\$ 140,000.00	\$ 70,000.00	\$ 70,000.00	\$ 64,508.67	\$ 5,491.33
2025	Sampson	160th St	.2 mile North of CTH M	Sec. 22, T32N, R8W	Replace existing 54" culvert	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00		\$ 12,500.00
2025	Sigel	270th St	270th St & 20th Ave	Sec. 32/33, T28N, R6W	Replace 50' x 60" culvert	\$ 9,106.00	\$ 4,553.00	\$ 4,553.00	\$ 5,443.52	\$ (890.52)
2025	Sigel	20th Ave	1/2 mile East of STH 27	Sec. 29/32, T28N, R6W	Replace 50' x 48" culvert	\$ 7,256.00	\$ 3,628.00	\$ 3,628.00	\$ 3,555.77	\$ 72.23
2025	Sigel	20th Ave	1,300 ft West of STH 27	Sec. 30, T28N, R6W	Replace 36" culvert	\$ 5,520.00	\$ 2,760.00	\$ 2,760.00	\$ 3,007.99	\$ (247.99)
2025	Sigel	20th Ave	1,500 ft West of STH 27	Sec. 30, T28N, R6W	Replace 36" culvert	\$ 5,520.00	\$ 2,760.00	\$ 2,760.00	\$ 3,007.99	\$ (247.99)
2025	Wheaton	65th Ave	300 ft East of 95th St	Sec. 04, T28N, R9W	Pour concrete under bridge abutment	\$ 10,260.00	\$ 5,130.00	\$ 5,130.00		\$ 5,130.00
2025	Woodmohr	145th Ave	1,750 ft West of CTH Q	Sec. 28, T30N, R9W	Culvert Replacement	\$ 18,610.00	\$ 9,305.00	\$ 9,305.00	\$ 9,985.00	\$ (680.00)
2025	Woodmohr	87th St	300 ft South of 145th Ave	Sec. 28, T30N, R9W	Culvert Replacement	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00	\$ 6,962.00	\$ (712.00)
						\$ -	\$ -	\$ -		\$ -
TOTALS						\$ 358,356.37	\$ 179,178.19	\$ 179,178.19	\$ 138,058.61	\$ 41,119.58

Previous Years County Aid Bridge

Year Budgeted	Town	Road	Distance from nearest intersection	Location	Description	1/1/25 Balance	2025 County Pymts	Remaining Balance
2014/17/19	Lafayette	195th St	.6 mi S of CTH X	Sec. 7, T28N, R7W	Replace existing bridge P-09-040	\$ 69,700.65		\$ 69,700.65
2022	Sigel	240th St	1,150 ft S of 40th Ave	Sec. 23, T28N, R7W	Design Fees to Replace existing Bridge P-09-176		\$ 378.70	\$ (378.70)
2023	Bloomer	225th Ave	365 ft E of 83rd St	Sec. 17, T31N, R9W	Design Fees to Replace existing Bridge P-09-105		\$ 45.70	\$ (45.70)
2023	Bloomer	190th Ave	815 ft W of STH 64	Sec. 33, T31N, R9W	Design Fees to Replace existing Bridge P-09-124		\$ 514.39	\$ (514.39)
2023	Edson	370th St	.45 miles N of 25th Ave	Sec. 25, T28N, R5W	Design Fees to Replace existing Bridge P-09-932		\$ 1,636.33	\$ (1,636.33)
2023	Arthur	155th Ave	450 ft East of 250th St	Sec. 19, T30N, R6W	Replace existing Bridge P-09-119	\$ 5,242.06		\$ 5,242.06
2024	Edson	20th Ave	.42 miles E of 295th St	Sec. 35, T28N, R6W	Misc. Costs for Bridge P-09-168		\$ 1,244.64	\$ (1,244.64)
Miscellaneous Balance						\$ 150,798.28		\$ 150,798.28
								\$ (100,000.00)
Fund Balance Usage								
TOTALS						\$ 225,740.99	\$ -	\$ -
							\$ 3,819.76	\$ 121,922.04

Total Balance of County Aid Bridges

\$ 141,878.37 \$ 163,041.62

Attachment: 25 County Bridge Aid Report (9243 : A. Financial Report)



STATEMENT OF EXPLANATION PROJECT MANAGER REPORT

Project Manager Anderson will provide the committee with an update on current contracted design and construction projects.



STATEMENT OF EXPLANATION COUNTY CONSTRUCTION PROJECT SCHEDULE

Highway Commissioner Elstran will review the status of 2025 County highway projects. This information is available on the Highway Department's website.

CHIPPEWA COUNTY HIGHWAY DEPARTMENT

OPERATIONS REPORT 2025



Highway Committee
October 22, 2025

County Board
November 6, 2025

Chris Elstran – Highway Commissioner

1

Summary

- Performance Measures and Statistics
- Financial Update
- Highway Improvements
- Equipment & Vehicles
- Special Projects
- Committee & Staff
- Q&A



801 E. Grand Avenue, Chippewa Falls

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2025 Performance Measures

- Resurfaced 12.9 miles of 488 County Highway miles
 - 37.8-Year replacement cycle (25-year recommended)
 - 2022 – 19.8 miles; 2023 – 26.1 miles; 2024 – 24.69 miles
- Chip sealed 20.7 miles of 488 County Highway miles
 - 23.5-year maintenance cycle (7-year recommended)
 - 2022 – 17.4 miles; 2023 – 19.36 miles; 2024 – 42.2 miles
- Installed 15 new culverts on County Highways
 - 2022 – 58 new culverts; 2023 – 50 new culverts; 2024 – 27 new culverts

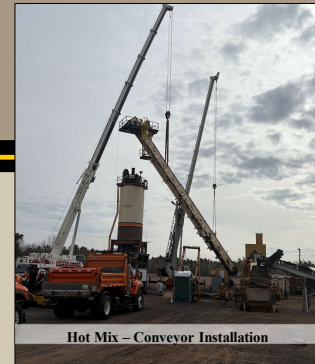


CTHE – Culvert Replacement

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2025 Performance Measures (Cont'd)

- Hot Mix Produced – 35,549 Tons
 - 2022 – 58,132 tons; 2023 – 76,651 tons; 2024 – 75,651 tons
- Gravel Produced – 48,509 Tons
 - 2022 – 138,221 tons; 2023 – 122,490 tons; 2024 – 57,541 tons
- Performed \$676,245.98 of work for local municipalities YTD
 - 2022 - \$132,432.44; 2023 – \$936,725.26; 2024 – \$409,246
- Performed \$71,261.27 of work for other County departments YTD (excluding non-highway fleet)
 - 2022 – \$97,531.39; 2023 – \$91,579.56; 2024 – \$125,461



Hot Mix – Conveyor Installation

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2025 Performance Measures

(Cont'd)



- **Hours of Snow Plowing**
 - **County: 4,988 hours**
 - **State: 4,105 hours**
 - 2022 – County 7,304/State 6,171
 - 2023 – County 9,797/State 9,221
 - 2024 – County 3,044/State 2,824
- **Brine Used on Roadways**
 - **County: 11,454 gallons**
 - **State: 71,510 gallons**
 - 2022 – County 21,277/State 89,980
 - 2023 – County 26,975/State 124,389
 - 2024 – County 9,700/State 63,013

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2025 Performance Measures

(Cont'd)



- **Salt Used on Roadways**
 - **County: 1,723 tons**
 - **State: 3,932 tons**
 - 2022 – County 3,273/State 6,709
 - 2023 – County 4,609/State 8,402
 - 2024 – County 1,495/State 1,778
- **Sand/Salt Used on Roadways**
 - **County: 6,005 tons**
 - **State: 109 tons**
 - 2022 – County 11,719/State 1,412
 - 2023 – County 14,819/State 345
 - 2024 – County 5,078/State 59

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2025 Performance Measures

(Cont'd)

2025 Spring Safety Day - Highway Department Staff

Aug. 1, 2024 – July 31, 2025

- 19 Worker's Compensation Claims
 - Total expense incurred: \$72,108.64
 - Average claim amount: \$3,795.19
 - 5-Year Average claims with outlier: \$516,213.81
 - 5-Year Average claims without outlier: \$94,405.82

- Lost Days
 - 13 days in 2025 (YTD)
 - 2022 – 185 days; 2023 - 58 days; 2024 – 52
- Light Duty Days
 - 44 days in 2025 (YTD)
 - 2022 – 40 days; 2023 – 349 days; 2024 - 152

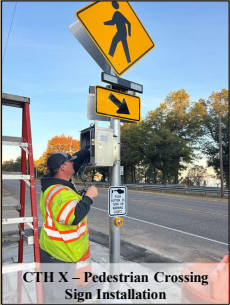
7

2025 Performance Measures

(Cont'd)

Aug. 1, 2023 – July 31, 2024	Aug. 1, 2022 – July 31, 2023	Aug. 1, 2021 – July 31, 2022
8 Worker's Compensation Claims - Total expense incurred: \$187,638 - Average claim amount: \$23,455 5-Year Average worker's compensation claims: \$523,548 5-Year Average claims without outlier: \$106,948	7 Worker's Compensation Claims - Total expense incurred: \$32,669 - Average claim amount: \$4,667 5-Year Average claims with outlier: \$291,888 5-Year Average claims without outlier: \$81,888	10 Worker's Compensation Claims - Total expense incurred: \$1,073,720 - Average claim amount with outlier: \$107,372 - Average claim amount without outlier: \$2,636 5-Year Average claims with outlier: \$292,634 5-Year Average claims without outlier: \$82,634

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CTH X - Pedestrian Crossing Sign Installation



CTH O - Culvert Replacement

2025 Analysis of Highway Funds

2025 ANALYSIS OF HIGHWAY FUNDS						
FUND	BALANCE 01/01/25	TRANSFERS & APPROP.	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 9/13/2025
ADMINISTRATION	90,025.70	531,033.00	158,092.09	779,150.79	424,224.21	354,926.58
LAND ACQUISITION	371,136.06	0.00	0.00	371,136.06	100.00	371,036.06
TOTAL MACHINERY	1,840,612.48	0.00	4,931,368.22	6,771,980.70	5,954,450.47	817,530.23
MACHINERY	0.00		4,931,368.22	4,931,368.22	5,690,870.42	
BUILDINGS & GROUNDS					203,500.05	
TOTAL MAINTENANCE	857,811.21	1,650,000.00	1,650,514.71	4,158,325.92	2,911,776.35	1,246,549.57
MAINTENANCE-CTHS	(271,442.96)	250,000.00	1,649,304.58	1,627,861.62	1,727,177.32	(99,315.70)
WINTER MAINT-CTHS	1,129,254.17	1,400,000.00	1,210.13	2,530,464.30	1,184,599.03	1,345,865.27
ROAD CONST-CTHS	3,313,606.98	3,184,220.00	1,968,065.45	8,465,892.43	4,656,078.70	3,809,813.73
BRIDGE CONST-CTHS	1,578,077.11	584,520.00	278,106.25	2,440,703.36	1,323,514.17	1,117,189.19
BRIDGE CONST-LOCAL RD	225,740.99	79,179.00	0.00	304,919.99	141,283.93	163,636.06
GRAVEL PITS	(310,556.80)	0.00	364,590.26	54,033.46	233,038.01	(179,004.55)
TOTAL NON-HIGHWAY FLEET	175,488.48	650,000.00	78,863.04	904,351.52	618,460.08	285,891.44
NON-HIGHWAY FLEET - OPERATIONS	70,590.25	350,000.00	37,479.90	467,070.15	340,873.61	117,196.54
NON-HIGHWAY FLEET - VEHICLES	95,898.23	300,000.00	41,383.14	437,281.37	268,586.47	168,694.90
TOTALS	8,141,942.21	6,678,952.00	9,429,600.02	24,250,494.23	16,262,925.92	7,987,568.31

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2025 County Bridge & Culvert Aid for Towns

2025 County Aid Bridges							
Town	Road	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2025 County Pymts	Remaining Balance
Bloomer	225th Ave	Misc. Costs for Bridge P-09-105	\$500.00	\$250.00	\$250.00		\$250.00
Bloomer	190th Ave	Misc. Costs for Bridge P-09-124	\$500.00	\$250.00	\$250.00	\$953.58	(\$703.58)
Colburn	322nd Ave	Replace 48" culvert	\$10,500.00	\$5,250.00	\$5,250.00		\$5,250.00
Cooks Valley	148th Ave	Replace culvert	\$4,500.00	\$2,250.00	\$2,250.00		\$2,250.00
Eagle Point	130th Ave	Replace existing culvert	\$15,738.59	\$7,869.30	\$7,869.30	\$8,040.95	(\$171.66)
Eagle Point	130th Ave	Replace existing culvert	\$4,240.70	\$2,120.35	\$2,120.35	\$2,207.98	(\$87.63)
Eagle Point	130th Ave	Replace existing culvert	\$15,901.48	\$7,950.74	\$7,950.74	\$8,206.43	(\$255.69)
Eagle Point	140th Ave	Replace existing culvert	\$29,653.60	\$14,826.80	\$14,826.80	\$14,550.00	\$276.80
Edson	330th St	Replace 7' x 11' x 44' culvert	\$23,500.00	\$11,750.00	\$11,750.00		\$11,750.00
Edson	330th St	Replace 48" x 50' culvert	\$6,550.00	\$3,275.00	\$3,275.00		\$3,275.00
Edson	370th St	Misc. Costs for Bridge P-09-932	\$500.00	\$250.00	\$250.00	\$934.40	(\$684.40)
Howard	40th St	Rip Rap under Bridge to maintain footing	\$5,000.00	\$2,500.00	\$2,500.00	\$1,710.00	\$790.00
Howard	60th St/118th A	Replace 36" x 60' culvert	\$7,500.00	\$3,750.00	\$3,750.00	\$4,984.33	(\$1,234.33)
Howard	120th Ave	Replace 16 ft Bridge with box culvert	\$140,000.00	\$70,000.00	\$70,000.00	\$64,508.67	\$5,491.33
Sampson	160th St	Replace existing 54" culvert	\$25,000.00	\$12,500.00	\$12,500.00		\$12,500.00
Sigel	270th St	Replace 50' x 60" culvert	\$9,106.00	\$4,553.00	\$4,553.00	\$5,443.52	(\$890.52)
Sigel	20th Ave	Replace 50' x 48" culvert	\$7,256.00	\$3,628.00	\$3,628.00	\$3,555.77	\$72.23
Sigel	20th Ave	Replace 36" culvert	\$5,520.00	\$2,760.00	\$2,760.00	\$3,007.99	(\$247.99)
Sigel	20th Ave	Replace 36" culvert	\$5,520.00	\$2,760.00	\$2,760.00	\$3,007.99	(\$247.99)
Wheaton	65th Ave	Pour concrete under bridge abutment	\$10,260.00	\$5,130.00	\$5,130.00		\$5,130.00
Woodmohr	145th Ave	Culvert Replacement	\$18,610.00	\$9,305.00	\$9,305.00	\$9,985.00	(\$680.00)
Woodmohr	87th St	Culvert Replacement	\$12,500.00	\$6,250.00	\$6,250.00	\$6,962.00	(\$712.00)
			\$358,356.37	\$179,178.19	\$179,178.19	\$138,058.61	\$41,119.58



Town of Bloomer- 190th Avenue Bridge Construction



Town of Edson - 370th Street Bridge Bird Net Installation

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2025 Bridge Construction							
2025 HIGHWAY BRIDGE CONSTRUCTION							
Job No.	Description	1/1/2025	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 9/13/2025
2152 "G"	Design "G" Yellow River Bridge	\$4,995.42		\$56,961.96	\$61,957.38	\$57,713.55	\$4,243.83
2361 "H & M"	Design CTH "H" & "M" Bridges	(\$24,532.69)			(\$24,532.69)	\$42,827.85	(\$67,360.54)
2366 "Q"	Design CTH "Q" Tilden Creek Bridge	(\$6,919.88)			(\$6,919.88)	\$27,471.37	(\$34,391.25)
2367 "M"	Design CTH "M" Mud Creek Bridge	(\$22,555.28)			(\$22,555.28)	\$18,497.35	(\$41,052.63)
2468 "K"	Design CTH "K" Yellow River Bridge	\$43,741.12		\$56,683.55	\$100,424.67	\$70,994.65	\$29,430.02
2469 "Y"	Design "Y" Bridge over Chippewa River B09123	(\$6,996.23)	\$52,000.00	\$24,705.94	\$66,709.71	\$30,882.42	\$38,827.29
2574 "O"	Design "O" Bridge over Yellow River B09382	(\$59.32)	\$48,880.00	\$7,354.80	\$56,175.48	\$9,193.50	\$46,981.98
2577 "S"	Design "S" Yellow River Bridge B09009				\$0.00	\$3,320.98	(\$3,320.98)
2576 "MM"	Design "MM" Hay Creek Bridge P09068				\$0.00	\$1,776.61	(\$1,776.61)
2578 "X"	Design "X" Elk Creek Bridge B09372				\$0.00	\$816.65	(\$816.65)
2364 "H"	Design "H" Little Otter Creek Bridge P09052		\$46,600.00		\$46,600.00		\$46,600.00
					\$0.00		\$0.00
2571 "M"	"M" Mud Creek Bridge County-6		\$35,000.00	\$36,000.00	\$71,000.00	\$430,875.15	(\$359,875.15)
2572 "Q"	"Q" Tilden Creek Bridge B09978		\$67,740.00		\$67,740.00	\$35,293.63	\$32,446.37
2573 "M"	"M" Big Elk Creek Bridge P09935		\$45,150.00	\$74,000.00	\$119,150.00	\$423,347.80	(\$304,197.80)
2575 "M"	CTH "M" Bridge Replacement B-09-003	\$918,000.00			\$918,000.00	\$79,590.58	\$838,409.42
001	Miscellaneous Bridge	\$665,574.90	\$289,150.00	\$22,400.00	\$977,124.90	\$90,912.08	\$886,212.82
Total Misc. Repairs Expenditures YTD						90,912.08	886,212.82
Projects Under Review for Closing With State		6,829.07			6,829.07		6,829.07
TOTALS		1,578,077.11	584,520.00	278,106.25	2,440,703.36	1,323,514.17	1,117,189.19

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2025 Highway Construction							
2025 Highway Construction							
Job No.	Description	1/1/2025	Appropriations	Transfer	Total Available	Expenditures YTD	Balance 09/13/25
2111 "J"	CTH J (Design) 50th Ave Intersection	(\$12,621.07)		\$2,543.80	(\$10,077.27)	\$3,179.76	(\$13,257.03)
2317 "OO"	CTH OO (Design) Business 53 - STH 124	\$200,852.18		\$9,040.31	\$209,892.49	\$11,300.39	\$198,592.10
2318 "CC"	CTH CC (Design) CTH Z - 239th Ave	\$12,000.00			\$12,000.00	\$2,584.14	\$9,415.86
2545 "R"	CTH R (Design) STH 64 - STH 178	(\$14,847.20)	\$40,000.00		\$25,152.80	\$11,826.25	\$13,326.55
2546 "D"	CTH D (Design) CTH O - CTH 3 West	(\$4,254.79)	\$79,380.00		\$75,125.21	\$51,112.77	\$24,012.44
"F"	CTH F (Design) CTH M - 90th Street	\$0.00	\$37,860.00		\$37,860.00		\$37,860.00
2654 "MM"	CTH MM (Design) CTH X - STH 27	\$0.00			\$0.00	\$18,111.48	(\$18,111.48)
					\$0.00		\$0.00
2534 "J"	CTH J & 50th Avenue Roundabout	\$445,246.12		\$611,159.46	\$1,056,405.58	\$769,637.66	\$286,767.92
2437 "SS"	City of Bloomer Paving 2 of 2	\$0.00	\$100,000.00		\$100,000.00	\$100,000.00	\$0.00
2433 "DD"	CTH DD Business 53 - STH 174	\$0.00	\$458,740.00	\$509.54	\$459,249.54	\$408.43	\$458,841.11
2547 "M"	CTH M STH 53 East Ramp - 1.635 ft East	\$0.00	\$25,000.00		\$25,000.00	\$74,818.64	(\$49,818.64)
2548 "E"	CTH E STH 64 - CTH Z	\$0.00	\$150,000.00	\$690,000.00	\$840,000.00	\$728,344.98	\$111,655.02
2549 "M"	CTH M CTH F North - STH 40	\$0.00	\$100,000.00	\$565,000.00	\$665,000.00	\$568,717.52	\$96,282.48
2550 "X"	CTH X STH 27 - 270th Street	\$0.00	\$160,000.00		\$160,000.00	\$249.39	\$159,750.61
2551 "H"	CTH H STH 64 - Polley Lane	\$0.00	\$165,000.00		\$165,000.00	\$255,799.28	(\$90,799.28)
2552 "E"	CTH F CTH M 90th St	\$0.00			\$0.00	\$401,234.98	(\$401,234.98)
2444	Countywide Safety Action S54A	(\$11,244.52)		\$80,869.91	\$69,625.39	\$143,112.14	(\$73,486.75)
555	Rut Wedging	\$0.00	\$150,000.00		\$150,000.00	\$129,038.02	\$20,961.98
666	Chip Sealing	\$0.00	\$649,480.00		\$649,480.00	\$756,850.77	(\$107,370.77)
844	Miscellaneous Engineering	\$0.00	\$50,000.00		\$50,000.00	\$18,500.00	\$31,500.00
888	Miscellaneous Road Projects/Culverts	\$0.00	\$428,740.00		\$428,740.00	\$189,715.27	\$239,024.73
999	Supervision	\$0.00	\$590,000.00		\$590,000.00	\$333,447.41	\$256,552.59
2419 "T"	CTH T Corridor Expansion	\$1,097,372.30			\$1,097,372.30	\$66,967.54	\$1,030,404.76
777	Contingency	\$1,584,100.46			\$1,584,100.46		\$1,584,100.46
Projects Under Review for Closing With State		\$17,003.50		\$8,948.43	\$25,951.93	\$20,724.89	\$5,227.04
TOTALS		\$3,313,606.98	\$3,184,220.00	\$1,968,065.45	\$8,465,892.43	\$4,656,078.70	\$3,809,813.73



CTH M - Paving

Notes: \$385,000.00 of bonding funds are anticipated for CTH M, CTH M, CTH X and CTH H.

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2026 Capital Improvement Plan				
County Highway	Project Limits	Project Type	Project Length	Estimated Cost
	County-Wide	Various Design		\$50,000
	County-Wide	S54A Safety Action Plan		\$250,000
CTH MM	CTH X - STH 27	Design Plans		\$100,000
CTH T	Corridor Expansion Project	Design & Construction	Various	\$500,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	Spot	\$500,000
CTH CC	CTH Z - 239th Ave	Safety Improvement	Safety	\$203,693
CTH Y	Chippewa River Bridge B09123	Bridge Rehabilitation	Spot	\$3,930,800
CTH H	LtI Otter Creek Bridge P09052	Bridge Replacement	Spot	\$747,560
CTH R	STH 64 - STH 178	Recondition	2.5 Miles	\$1,410,000
CTH J	STH 29 (South) - CTH X	Recondition	0.6 Miles	\$295,000
CTH SS	CTH Q - Barron County	Recondition	0.8 Miles	\$205,000
CTH O	CTH XX - STH 27	Recondition	2.9 Miles	\$635,000
CTH M	Front St. - CTH SS	Recondition	0.1 Miles	\$20,000
CTH OO	CTH P - 160th St.	Recondition	2.0 Miles	\$505,000
CTH K	CTH O North - CTH O South	Recondition	0.5 Miles	\$125,000
	Various	Pavement Preservation		\$826,899
	Various Locations	Bridge Repairs	Spot	\$180,000
	Various Locations	Maintenance - Drainage		\$300,000
	Various Locations	Construction Supervision		\$590,000
Highways and Bridges Total			9.4 miles	\$ 11,373,952.00

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2023 Equipment & Vehicle Purchases				
Unit	Description	Est. Cost	Actual Cost	
77	2023 International Patrol Truck (single)	\$268,189	\$268,189	
78	2023 International Patrol Truck (single)	\$268,189	\$268,189	
79	2023 International Patrol Truck (single)	\$268,189	\$268,189	
222	2023 John Deere Wheel Loader	\$484,270	\$484,270	
3C	2023 Chevrolet Traverse	\$46,076	\$46,076	
6C	2023 Chevrolet Traverse	\$43,961	\$43,961	
2023 Actual Purchase Costs		\$1,378,874		
Actual Sale Prices		\$169,980		
Net Purchases		\$1,208,894		
Available Funds (2021 Equip. Revenues)		\$1,246,672		

2023 Equipment & Vehicle Sales				
Unit	Description	Est. Sale	Actual Sale	
48	Patrol Truck		\$35,000	
49	Patrol Truck		\$35,000	
50	Patrol Truck		\$35,000	
200	2008 Volvo Wheel Loader		\$57,000	
2C	2011 Chevy Tahoe		\$4,905	
102	2005 Ford Truck		\$2,125	
600	1993 Crane Products Trailer		\$950	

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2024 Equipment & Vehicle Purchases

2024 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
92	2024 International Patrol Truck (single)		\$288,783
93	2024 International Patrol Truck (single)		\$288,783
94	2024 International Patrol Truck (single)		\$288,783
	Rebuild Crusher Generator w/ Trailer		\$153,842
	40' Shipping Container		\$9,000
919	Boyd Shed 10,000 Gallon Brine Tank		\$22,360

2024 Actual Purchase Costs	\$1,051,551
Actual Sale Prices	\$305,878
Net Purchases	\$745,673
Available Funds (2022 Equip. Revenues)	\$1,151,290

2024 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
55	Patrol Truck		\$40,000
56	Patrol Truck		\$35,000
57	Patrol Truck		\$40,000
4C	2008 Chevy Impala		\$4,050
577	1988 American Crane		\$6,225
612	1991 Dacco Office Trailer		\$2,377
921	1995 Boyd Shed Calcium Tank		\$2,226
26	Quad-Axle Truck		\$42,000
27	Quad-Axle Truck		\$38,500
43	Quad-Axle Truck		\$45,500
44	Quad-Axle Truck		\$50,000

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2025 Equipment & Vehicle Purchases

2025 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
13	Quad-Axle Truck		\$221,898
14	Quad-Axle Truck		\$221,898
16	Quad-Axle Truck		\$221,898
114	Crew Cab Pickup		\$49,199
115	Crew Cab Pickup		\$49,199
116	Crew Cab Pickup		\$48,419
1C	2025 Ford Explorer		\$44,461
230M	Flex Wing Mower		\$29,400
571	Mini Excavator		\$119,168
223	Mowing Tractor		\$217,250
224	Mowing Tractor		\$217,250
671	Trailer		\$25,704
571B	Mini Excavator Breaker		\$18,893
921A	Brine Tank (Bloomer Shed)		\$22,248

2025 Actual Purchase Costs	\$1,465,744
Actual Sale Prices	\$107,601
Net Purchases	\$1,358,143
Available Funds (2023 Equip. Revenues)	\$1,523,293

2025 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
121	Crew Cab Pickup		\$2,475
122	Crew Cab Pickup		\$6,001
123	Crew Cab Pickup		\$5,800
240M	2004 John Deere Mower		\$5,000
206	2006 Komatsu Tractor/Backhoe		\$17,500
225	John Deere Tractor		\$35,000
508	Generator Trailer		\$825
226	John Deere Tractor		\$35,000



2025 Mini Excavator

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2026 Projected Equipment Purchases

2026 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
	3 Patrol Trucks	\$990,000	
	1 Portable Pressure Washer	\$24,000	
	1 Brush Chipper	\$95,000	

2026 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
	3 Patrol Trucks (Units 34, 35, 36)	\$65,000	
426	Portable Pressure Washer	\$3,000	
932	Brush Chipper	\$5,000	

2026 Estimated Purchase Costs	\$1,109,000
Estimated Sale Prices	\$73,000
Net Purchases	\$1,036,000
Available Funds (2024 Equip. Revenues)	\$1,100,000

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2024 Non-Highway Fleet Vehicle Purchases

2024 Non-Highway Fleet Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
871	Ford Utility (Sheriff)		\$44,627
872	Ford Utility (Sheriff)		\$44,627
873	Ford Utility (Sheriff)		\$44,627
874	Ford Utility (Sheriff)		\$44,627
781	1/2 Ton Pick-Up (Facilities & Parks)		\$39,679
782	3/4 Ton Pick-Up (LCFM)		\$42,000
783	3/4 Ton Pick-Up (LCFM)		\$42,000

2024 Actual Purchase Costs	\$302,187
Actual Squad Build Costs	\$77,139
Actual Sale Prices	\$69,693
Net Purchases	\$309,633
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2024 Non-Highway Fleet Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
820	2015 Ford Utility		\$4,000
822	2015 Ford Utility		\$4,000
858	2018 Ford Utility		\$5,175
883	2016 Ford Utility		\$2,025
757	2007 Ford F-150		\$4,650
799	2007 Ford Truck		\$4,550
810	2013 Chevy Silverado		\$8,877
843	2015 Dodge Caravan		\$6,075
846	2000 Ford Crew Cab		\$6,576
860	2014 Ford Utility		\$4,115
861	2014 Ford Utility		\$4,100
877	2005 Chevy Truck		\$3,775
882	2016 Ford Utility		\$4,750
885	2016 Ford Utility		\$2,025
886	2016 Ford Utility		\$5,000

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2025 Non-Highway Fleet Vehicle Purchases

2025 Non-Highway Fleet Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
824	Utility (SD)		\$46,611
825	Utility (SD)		\$46,611
805	1/2 Ton Pick-Up (Sheriff)		\$41,286
807	1/2 Ton Pick-Up (Sheriff)		\$41,286
808	1/2 Ton Pick-Up (Sheriff)		\$41,286
809	1/2 Ton Pick-Up (Sheriff)		\$41,286
795	1/2 Ton Pick-Up (Facilities & Parks)		\$39,535
865	Van (Sheriff)		\$45,095

Note: Sheriff jail transport van to be replaced with insurance funds.

2025 Actual Purchase Costs	\$342,996
Actual Squad Build Costs	\$77,841
Estimated & Actual Sale Prices	\$41,230
Net Purchases	\$379,607
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2025 Non-Highway Fleet Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
855	2018 Ford Utility		\$4,494
802	2014 Chevy Impala	\$6,000	
804	2017 Chevy Impala		\$8,375
811	2018 Chevy Impala		\$9,575
840	2011 Chevy Traverse		\$1,750
756	2007 Ford F-150	\$5,000	
842	2018 Dodge Caravan		\$1,380
857	2018 Ford Utility		\$4,656



2025 Sheriff Ford Utility Vehicles

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2026 Projected Non-Highway Fleet Vehicle Purchases

2026 Non-Highway Fleet Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
	Utility (Sheriff)	\$46,000	
	Utility (Sheriff)	\$46,000	
	Van (Jail)	\$40,500	
	Pick-up (SD/EM)	\$49,000	
	SUV (Shared)	\$30,500	
	SUV (Shared)	\$30,500	
	Van (ADRC)	\$40,500	

2026 Estimated Purchase Costs	\$283,000
Estimated Squad Build Costs	\$50,000
Estimated Sale Prices	\$33,000
Net Purchases	\$300,000
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2026 Non-Highway Fleet Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
889	2017 Ford Utility	\$4,000	
829	2020 Ford Utility	\$4,000	
844	2017 Dodge Caravan	\$4,000	
826	2012 Chev Silverado	\$8,000	
763	2014 Chev Impala	\$6,000	
748	2013 Chev Impala	\$4,500	
881	2019 Dodge Caravan	\$2,500	

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2025 Special Projects



CTH Q – Bridge Construction

CTH Q Bridge

This project replaced the deck on CTH Q bridge over Tilden Creek, which had been restricted to a single lane due to limited structural capacity. To restore full functionality, the design team selected press brake tub girders for the new design. The effort was largely funded through the LRIP CHI-S program, which provided 90% of the project cost. County crews completed all approach work, including a new culvert, earthwork, gravel placement, paving, and beam guard installation, while a contractor carried out the deck replacement. By using press brake tub girder technology, the 62.5-foot crossing was spanned with a smaller, lighter girder—delivering both cost efficiency and long-term performance. This project highlights effective collaboration between state funding and county resources, resulting in a durable, improved structure with substantial local savings.

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2025 Special Projects

Chippewa Valley Bike Routes

The Chippewa Valley Bike Routes project is a regional, multi-year effort to establish a 211-mile network of 20 color-coded and numbered routes connecting Eau Claire, Altoona, Lake Hallie, and Chippewa Falls. Led by Bike Chippewa Valley in partnership with the West Central Wisconsin Regional Planning Commission, the initiative introduces new wayfinding signage, an online interactive map, and a mix of dedicated trails and designated roadways. Funded through contributions from municipalities, the county, and grants, the system is designed to improve safety, connectivity, and accessibility for cyclists while also supporting recreation, transportation, and tourism. Within Chippewa County, the Highway Department collaborated with towns to place signage along all routes that fall inside county boundaries.



New Bike Route Signs

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2025 Special Projects



911 Addressing Marker Installation

911 Addressing Markers

The Highway Department provided valuable assistance to the 911 Database/Public Safety GIS Manager with the installation of new 911 addressing markers across the county. Department staff worked carefully to ensure that each sign was placed in the proper location, securely installed, and thoroughly documented in accordance with established requirements. This effort was an important part of improving emergency response capabilities by making properties easier to identify for first responders. Utilizing GIS and GPS technology provided by Emergency Government, Highway staff were able to accurately locate and record the position of every marker. This helps Emergency Government ensure that the addressing system will serve as a reliable resource for public safety agencies and the community as a whole.

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Highway Committee

- James Flater (Chair), District 1
- Peter Gehring (Vice-Chair), District 4
- Matthew Peterson, District 10
- Joseph Roshell, District 13
- George Rohmeyer, Jr., District 17



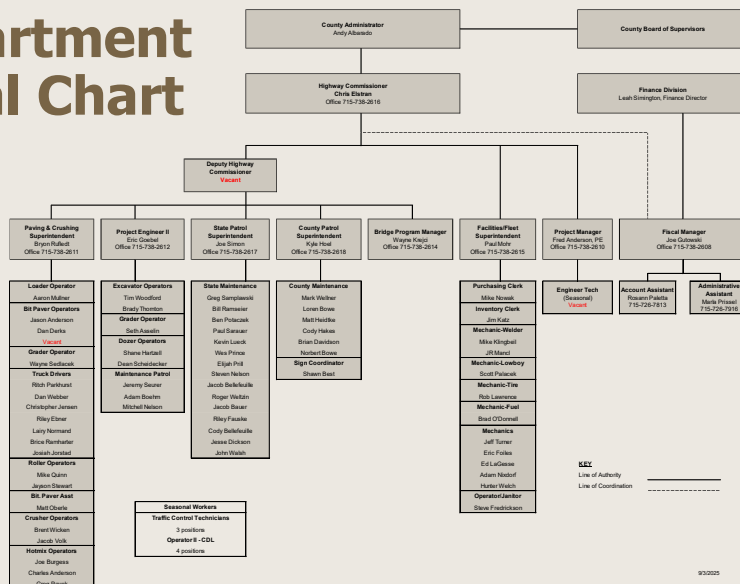
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Department Staffing

- 9 FTE Salaried Managers
- 63 FTE Hourly Operations
- Operators, Mechanics, Stockroom, Janitor
- 1 Fiscal Manager (DOA – Finance Division)
- 1 Account Assistant
- 1 Administrative Assistant
- 10 LTE Seasonal Operators & Laborers
- 1 LTE Engineering Technician

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Highway Department Organizational Chart



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Community, Safety, Future...

September 23, 2025

Subject: Island Removal
Dear Chris Elstran, Commissioner

I just wanted to write and thank you and your crew for removing the Island from Cranberry Lake, which has been a problem for several years. The island kept floating against the CTH M bridge and plugging the only inlet/exit to the lake. I tried on different occasions, with the help of several other people, to move the island with boats and was a little successful on one occasion to actually move the island a little ways from the bridge only to have it move back. The Highway Department came in and removed the island, putting an end to years and years of a problem that would have remained for a very very long time. The Highway Department did the removal in a very timely and professional manner with very little disturbance to the lake and those wishing to use the lake.

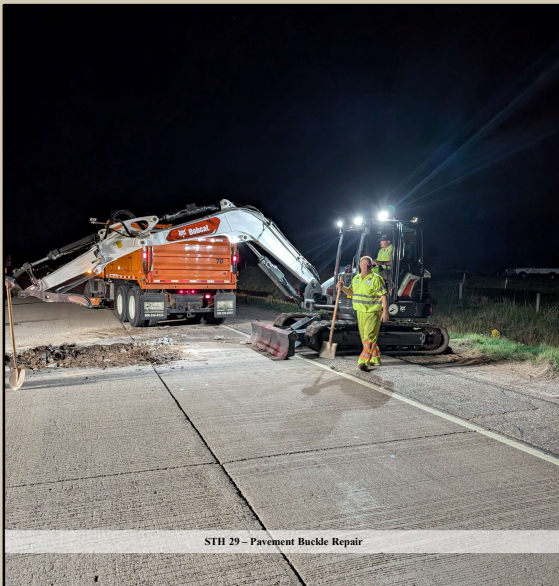
Thank you very much!

Randy J. Anderson, Chairman
Town of Birch Creek



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Questions and Answers



STH 29 - Pavement Buckle Repair

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C H I P P E W A

OPERATIONS REPORT 2025



CHIPPEWA COUNTY HIGHWAY DEPARTMENT

C O U N T Y



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HIGHWAY DEPARTMENT MISSION STATEMENT



The Mission of the Chippewa County Highway Department is to provide its residents and motorists with a safe and usable County Trunk Highway System thru maintenance, design and construction services that are provided in a cost effective and efficient manner. To maintain under contract with the Wisconsin Department of Transportation a safe and usable State Trunk Highway System and to provide our local governments cost effective alternatives for maintaining and constructing their respective local streets and roadways. To plan, program and implement cost effective County Trunk Highway improvements to accommodate increased traffic demands generated from area growth and to enhance economic development interests in Chippewa County.

Chippewa County Geometrics

County Land Area - 1,025 square miles
 County Bridges - 97
 City/Village/Town Bridges - 127

County Trunk Highways - 995 lane miles
 State Trunk Highways - 667 lane miles
 Local Roads - 1,333 lane miles



CTH K—Brushing

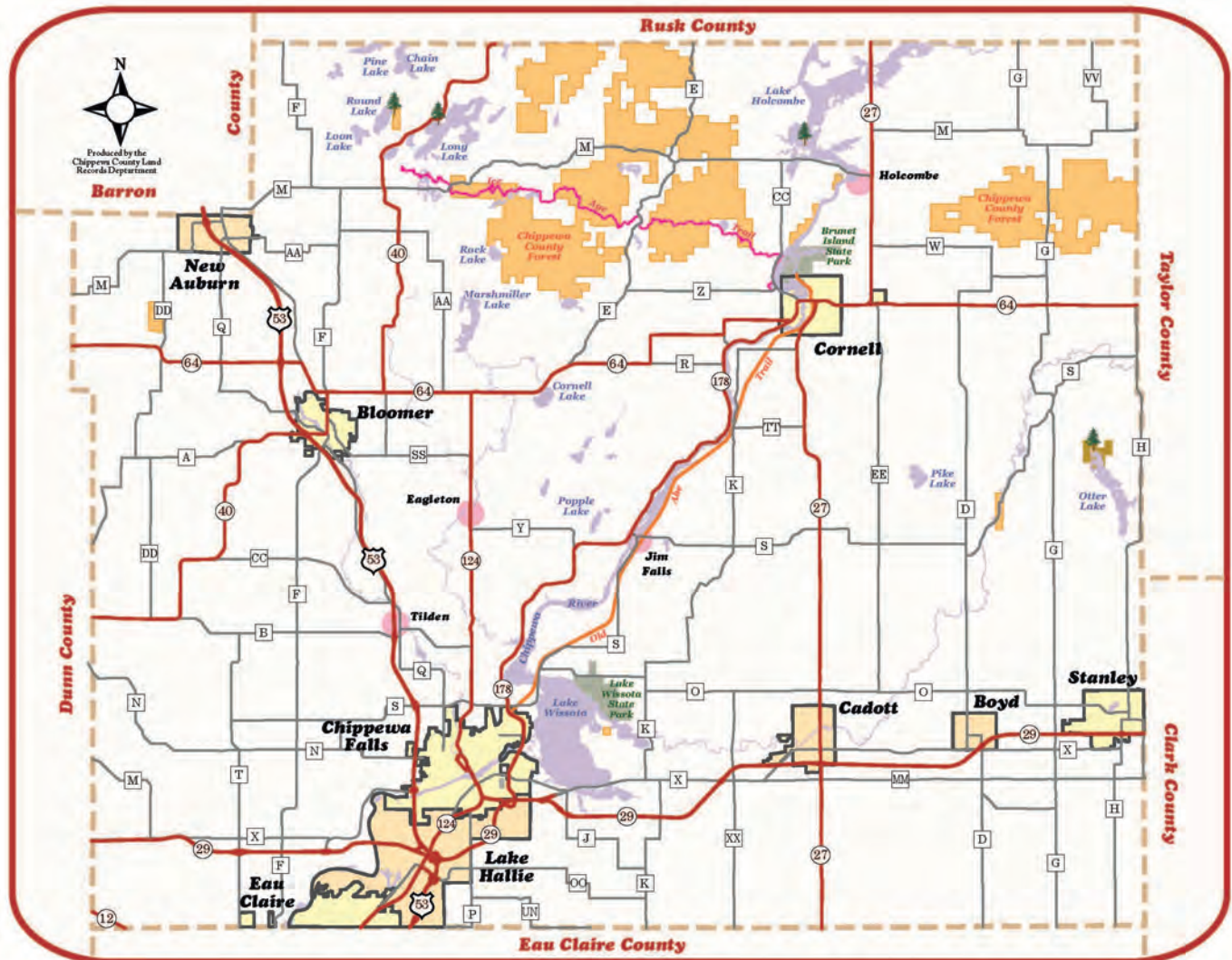


Foam Jacking Bridge Ends

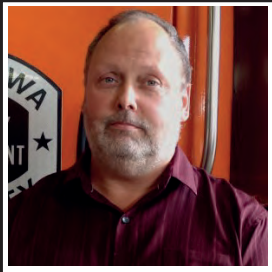


Hauling Field Stone

The Chippewa County Highway Department maintains the fourth largest County Trunk Highway System and fourth largest combined County Trunk and State Trunk Highway System in the state of Wisconsin. Dane, Marathon and Dodge Counties are the only other counties who maintain larger combined highway systems.



HIGHWAY DEPARTMENT OPERATIONS



Chris Elstran
Highway Commissioner

The Chippewa County Highway Department is involved in more than work on the County Trunk Highway System. The Department maintains all Federal and State highways that are located within Chippewa County. These highways are collectively called the State Trunk Highway System. In addition, the Department also helps to maintain town roads, village streets, and city streets upon request from local officials.

The combination of work for the County, State, and local municipalities requires a large number of personnel. The Highway Department currently has 75 full-time employees and hires as many as 9 seasonal employees each year. The 2024 total annual payroll was \$4,701,286.56.

The services that are provided by the Highway Department require substantial machinery, equipment, and vehicles. Standard preventative maintenance and repairs are performed in the Highway shop. Large amounts of materials and supplies are purchased by the Highway Department, which are used in the work performed by the department.

The Highway Department has several "customers" it charges for provided services, including work on the County Trunk Highways. Financial activities are tracked through a state-mandated uniform cost accounting system.

Chippewa County work crews are involved in the construction and reconstruction of roads and bridges and the production of bituminous asphalt and road aggregates. The Paving & Crushing Superintendent is responsible for the bituminous and aggregate production and placement. This work includes the asphalt paving and chip sealing operations of the department. The Project Engineer II is responsible for repairs and maintenance of bridges, replacement of culverts, and the reconstruction of highways. The Bridge Program Manager is responsible for safety inspections of all 224 local bridges in the County.

To help Chippewa County pay for the costs associated with the maintenance, repair, and reconstruction of county highways, the State provides General Transportation Aids. Chippewa County will receive \$2,183,031.28 in General Transportation Aids in 2025.

Highway maintenance staff are divided between both the State and County Highways and are typically assigned to a specific section of road. Common maintenance activities include seasonal mowing, snowplowing, pavement repairs, ditching, culverts, and picking up litter. The State Patrol Superintendent is responsible for day-to-day maintenance activities on the State Highway System while the County Patrol Superintendent is responsible for day-to-day maintenance activities on the County Trunk Highway System.

Highway maintenance and construction work for roads and bridges performed directly by Highway Department employees is the overall responsibility of the Deputy Highway Commissioner.

The maintenance and preventative maintenance work that is performed on the equipment, vehicles, and buildings that are used to perform the work of the Department is the responsibility of the Facilities & Fleet Superintendent. The Facilities & Fleet Superintendent manages a crew of mechanics, welders, machinists, stockroom clerks, and custodial staff. Chippewa County maintains over 500 pieces of equipment and vehicles for the purpose of maintaining and constructing roads and bridges. The Highway Department also oversees the maintenance and operation of the 73-vehicle non-highway fleet, which is utilized by all other County departments.



2025 Spring Safety Day - Highway Department Staff

HIGHWAY DEPARTMENT OPERATIONS — Cont'd



CTH M—Camera Installation

In Chippewa County, the highway office and main shop are located together. The Highway Commissioner, Fiscal Manager, Account Assistant, and Administrative Assistant are located in the office. This is the area where the accounting functions and administrative operations are performed. The Chippewa County Highway Department also maintains additional satellite facilities for the employees and equipment. These facilities are located near Bloomer, Boyd, and Cornell.

The Chippewa County Highway Department's in-house engineering division is licensed to practice engineering by the State of Wisconsin. The Project Manager is a licensed professional engineer. In May of 2015, Chippewa County's Highway Department became the first county in Wisconsin to be approved as a certified Local Public Agency (LPA). The Project Manager oversees all in-house engineering, as well as subcontracted construction and engineering services.

2025 Performance Measures and Statistics

Totals through 9/13/2025

- ➔ \$676,245.98 in maintenance and construction work for local municipalities
- ➔ \$71,261.27 in work for other County departments (excluding non-highway fleet)
- ➔ Resurfaced 12.9 miles of 488 County Highway miles
37.8-year replacement cycle, 25-year cycle recommended
- ➔ Chip sealed 20.7 miles of 488 County Highways miles
23.5-year maintenance cycle, 7-year cycle recommended
- ➔ Installed 15 new culverts on County Highways
- ➔ Hotmix produced 35,549 tons
- ➔ Gravel produced 48,509 tons



Winter Maintenance



CTH M—Elk Creek Bridge Approach Work

2024/2025 Winter Statistics

- | | | |
|---------------------------|-----------------------|----------------------|
| ➔ Hours of snow plowing | County 4,988 hours | State 4,105 hours |
| ➔ Brine used on roads | County 11,454 gallons | State 71,510 gallons |
| ➔ Salt used on roads | County 1,723 tons | State 3,932 tons |
| ➔ Sand/salt used on roads | County 6,005 tons | State 109 tons |

12-month worker's compensation statistics (August 1, 2024 - July 31, 2025)

- ➔ 19 total claims
- ➔ Total expense incurred: \$72,109
- ➔ Average claim amount: \$3,795
- ➔ 5-year average worker's compensation claims with outlier: \$516,214
- ➔ 5-year average worker's compensation claims without outlier: \$94,406

Lost days

- ➔ 13 days in 2025 (YTD)
- ➔ 52 days in 2024

Light duty days

- ➔ 44 days in 2025 (YTD)
- ➔ 152 days in 2024

HIGHWAY DEPARTMENT COST ACCOUNTING



STH 29—Pavement Buckle

Accounting Concepts

From the Wisconsin Statutes under Chapter 83 County Highways 83.015(3)(a): "Each County Board, except in counties of a population of 750,000 or over, shall provide for and require the County Highway Committee and the County Highway Department to use the system of cost accounting devised by the Department of Revenue."

The budgeting for the internal service funds of the Highway Department is a process that is different from other county government budgeting processes. The Highway Department budget is prepared based on the total operations of the department and includes all operations regardless of where the funding originates. From the perspective of the Highway Department, the demand for services provided largely determines the appropriate levels of revenues and expenditures

The components of the demand include Highway Department services on County, Federal, State, Municipal, and Town projects. Increased demand for the services of the Highway Department causes a higher level of expenses to be incurred, but also results in a higher level of revenues to the department.

Similar to any business, the Highway Department charges all users for services provided and as such a flexible budget is better for planning, controlling, and evaluating purposes than a fixed budget. This flexible budget is approved by the County Board on an ongoing, annual basis.

Through continued utilization of Highway Department services by the County, Federal, State, and local governments, the Highway Department will be able to continue to provide low-cost services.

The Business of Highways

The uniform cost accounting manual that has been established by the Wisconsin Department of Revenue mandates that County Highway Departments charge for services provided on an actual and uniform basis.

The following summarizes how the costs are to be determined. Equipment rates are established by and agreed to by the Wisconsin Department of Transportation and the majority of county highway departments statewide. These rates include compensation for all costs of operating and maintaining the equipment, except for the cost of the operator. The cost of labor is the actual cost of the hourly rates plus the fringe benefit package as established by each County Highway Department. Finally, the cost of the material is established as the cost of supplies needed to produce the final product.

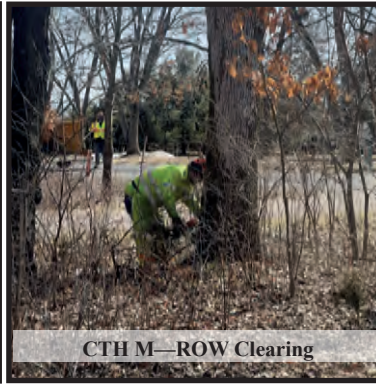
As it is in commercial business, the same is true with County Highway Departments; the more product that is produced or the larger the quantities that are purchased, the lower the unit cost will become. In order to produce more materials or purchase in greater volumes, highway departments must have good utilization of equipment and services. In many respects, highway departments operate as small businesses. They produce, service, and sell products to governmental customers. Because of this process, taxpayers in Chippewa County enjoy one of the lowest cost per mile rates in the State.



CTH O—Culvert Replacement



2025 Spring Safety Day—Fire Extinguisher Training



CTH M—ROW Clearing



City of Stanley—Chip Seal

Highway Fund Analysis

2025 ANALYSIS OF HIGHWAY FUNDS

FUND	BALANCE 01/01/25	TRANSFERS & APPROP.	REVENUE	TOTAL AVAILABLE	EXPENDITURE	BALANCE 9/13/2025
ADMINISTRATION	90,025.70	531,033.00	158,092.09	779,150.79	424,224.21	354,926.5
LAND ACQUISITION	371,136.06	0.00	0.00	371,136.06	100.00	371,036.0
TOTAL MACHINERY	1,840,612.48	0.00	4,931,368.22	6,771,980.70	5,954,450.47	817,530.2
MACHINERY	0.00		4,931,368.22	4,931,368.22	5,690,870.42	
BUILDINGS & GROUNDS					263,580.05	
TOTAL MAINTENANCE	857,811.21	1,650,000.00	1,650,514.71	4,158,325.92	2,911,776.35	1,246,549.5
MAINTENANCE-CTHS	(271,442.96)	250,000.00	1,649,304.58	1,627,861.62	1,727,177.32	(99,315.7)
WINTER MAINT-CTHS	1,129,254.17	1,400,000.00	1,210.13	2,530,464.30	1,184,599.03	1,345,865.1
ROAD CONST-CTHS	3,313,606.98	3,184,220.00	1,968,065.45	8,465,892.43	4,656,078.70	3,809,813.7
BRIDGE CONST-CTHS	1,578,077.11	584,520.00	278,106.25	2,440,703.36	1,323,514.17	1,117,189.1
BRIDGE CONST-LOCAL RD	225,740.99	79,179.00	0.00	304,919.99	141,283.93	163,636.0
GRAVEL PITS	(310,556.80)	0.00	364,590.26	54,033.46	233,038.01	(179,004.5
TOTAL NON-HIGHWAY FLEET	175,488.48	650,000.00	78,863.04	904,351.52	618,460.08	285,891.4
NON-HIGHWAY FLEET - OPERATIONS	79,590.25	350,000.00	37,479.90	467,070.15	349,873.61	117,196.4
NON-HIGHWAY FLEET - VEHICLES	95,898.23	300,000.00	41,383.14	437,281.37	268,586.47	168,694.9
TOTALS	8,141,942.21	6,678,952.00	9,429,600.02	24,250,494.23	16,262,925.92	7,987,568.3



CTH X—Pedestrian Crossing Sign Installation



Hot Mix—Conveyor Installation



CTH E—Culvert Replacement

COUNTY BRIDGE AND CULVERT AID FOR TOWNS

Each year a town may submit a bridge or culvert aid petition to the County Highway Department for construction or repair of any bridge or culvert 36 inches in diameter or larger. This petition describes the location and size of the bridge or culvert. The Highway Commissioner must review and approve the petition. If approved, the County will be responsible to pay one-half of the cost of construction or repair, as required by Section 82.08 of the Statutes, from the County's Bridge Aid fund.



Town of Bloomer—190th Avenue Bridge Construction

Bridge and Culvert Aid Fund Summary (year-to-date)

2025 County Aid Bridges							
9/13/2025							
Town	Road	Description	Project Cost	County Aid Requested	Amt. raised by local unit	2025 County Pymts	Remaining Balance
Bloomer	225th Ave	Misc. Costs for Bridge P-09-105	\$500.00	\$250.00	\$250.00		\$250.00
Bloomer	190th Ave	Misc. Costs for Bridge P-09-124	\$500.00	\$250.00	\$250.00	\$953.58	(\$703.58)
Colburn	322nd Ave	Replace 48" culvert	\$10,500.00	\$5,250.00	\$5,250.00		\$5,250.00
Cooks Valley	148th Ave	Replace culvert	\$4,500.00	\$2,250.00	\$2,250.00		\$2,250.00
Eagle Point	130th Ave	Replace existing culvert	\$15,738.59	\$7,869.30	\$7,869.30	\$8,040.95	(\$171.66)
Eagle Point	130th Ave	Replace existing culvert	\$4,240.70	\$2,120.35	\$2,120.35	\$2,207.98	(\$87.63)
Eagle Point	130th Ave	Replace existing culvert	\$15,901.48	\$7,950.74	\$7,950.74	\$8,206.43	(\$255.69)
Eagle Point	140th Ave	Replace existing culvert	\$29,653.60	\$14,826.80	\$14,826.80	\$14,550.00	\$276.80
Edson	330th St	Replace 7' x 11' x 44' culvert	\$23,500.00	\$11,750.00	\$11,750.00		\$11,750.00
Edson	330th St	Replace 48" x 50' culvert	\$6,550.00	\$3,275.00	\$3,275.00		\$3,275.00
Edson	370th St	Misc. Costs for Bridge P-09-932	\$500.00	\$250.00	\$250.00	\$934.40	(\$684.40)
Howard	40th St	Rip Rap under Bridge to maintain footing	\$5,000.00	\$2,500.00	\$2,500.00	\$1,710.00	\$790.00
Howard	60th St/118th A	Replace 36" x 60' culvert	\$7,500.00	\$3,750.00	\$3,750.00	\$4,984.33	(\$1,234.33)
Howard	120th Ave	Replace 16 ft Bridge with box culvert	\$140,000.00	\$70,000.00	\$70,000.00	\$64,508.67	\$5,491.33
Sampson	160th St	Replace existing 54" culvert	\$25,000.00	\$12,500.00	\$12,500.00		\$12,500.00
Sigel	270th St	Replace 50' x 60" culvert	\$9,106.00	\$4,553.00	\$4,553.00	\$5,443.52	(\$890.52)
Sigel	20th Ave	Replace 50' x 48" culvert	\$7,256.00	\$3,628.00	\$3,628.00	\$3,555.77	\$72.23
Sigel	20th Ave	Replace 36" culvert	\$5,520.00	\$2,760.00	\$2,760.00	\$3,007.99	(\$247.99)
Sigel	20th Ave	Replace 36" culvert	\$5,520.00	\$2,760.00	\$2,760.00	\$3,007.99	(\$247.99)
Wheaton	65th Ave	Pour concrete under bridge abutment	\$10,260.00	\$5,130.00	\$5,130.00		\$5,130.00
Woodmohr	145th Ave	Culvert Replacement	\$18,610.00	\$9,305.00	\$9,305.00	\$9,985.00	(\$680.00)
Woodmohr	87th St	Culvert Replacement	\$12,500.00	\$6,250.00	\$6,250.00	\$6,962.00	(\$712.00)
			\$358,356.37	\$179,178.19	\$179,178.19	\$138,058.61	\$41,119.58



Town Tilden—90th Ave Culvert Replacement



Town of Edson - 370th St Bridge Bird Netting Installation

BRIDGE CONSTRUCTION

County Trunk Highway System

Chippewa County maintains and has responsibility for 97 County bridges. Rules and regulations established by the Federal Highway Administration and the Wisconsin Department of Transportation determine, by mathematical and analytical formulas, bridge sufficiency ratings and what funding is available for bridge replacements. These sufficiency ratings, along with the County's entitlement balance, determine which projects will receive State/Federal funding. Currently for the local systems, the State/Federal bridge replacement program funds 80% of the cost of eligible bridge rehabilitation or replacement projects.

Because of the complexity of the bridge replacement process, the design and construction duration of a typical bridge project is approximately five years. A typical project consists of three years of design & bidding, one year of construction, and one year of project closeout. Larger, more-complex projects typically take a longer period of time to complete.

County Bridge Fund Summary (year-to-date)

2025 HIGHWAY BRIDGE CONSTRUCTION							
Job No.	Description	1/1/2025	Appropriations	Transfers/ Revenues	Total Available	Expenditures YTD	Balance 9/13/2025
2152 "G"	Design "G" Yellow River Bridge	\$4,995.42		\$56,961.96	\$61,957.38	\$57,713.55	\$4,243.83
2361 "H & M"	Design CTH "H" & "M" Bridges	(\$24,532.69)			(\$24,532.69)	\$42,827.85	(\$67,360.54)
2366 "Q"	Design CTH "Q" Tilden Creek Bridge	(\$6,919.88)			(\$6,919.88)	\$27,471.37	(\$34,391.25)
2367 "M"	Design CTH "M" Mud Creek Bridge	(\$22,555.28)			(\$22,555.28)	\$18,497.35	(\$41,052.63)
2468 "K"	Design CTH "K" Yellow River Bridge	\$43,741.12		\$56,683.55	\$100,424.67	\$70,994.65	\$29,430.02
2469 "Y"	Design "Y" Bridge over Chippewa River B09123	(\$6,996.23)	\$52,000.00	\$24,705.94	\$69,709.71	\$30,882.42	\$38,827.29
2574 "O"	Design "O" Bridge over Yellow River B09382	(\$59.32)	\$48,880.00	\$7,354.80	\$56,175.48	\$9,193.50	\$46,981.98
2577 "S"	Design "S" Yellow River Bridge B09009				\$0.00	\$3,320.98	(\$3,320.98)
2576 "MM"	Design "MM" Hay Creek Bridge P09068				\$0.00	\$1,776.61	(\$1,776.61)
2578 "X"	Design "X" Elk Creek Bridge B09372				\$0.00	\$816.65	(\$816.65)
2364 "H"	Design "H" Little Otter Creek Bridge P09052		\$46,600.00		\$46,600.00		\$46,600.00
					\$0.00		\$0.00
2571 "M"	"M" Mud Creek Bridge County-6		\$35,000.00	\$36,000.00	\$71,000.00	\$430,875.15	(\$359,875.15)
2572 "Q"	"Q" Tilden Creek Bridge B09978		\$67,740.00		\$67,740.00	\$35,293.63	\$32,446.37
2573 "M"	"M" Big Elk Creek Bridge P09935		\$45,150.00	\$74,000.00	\$119,150.00	\$423,347.80	(\$304,197.80)
2575 "M"	CTH "M" Bridge Replacement B-09-003	\$918,000.00			\$918,000.00	\$79,590.58	\$838,409.42
001	Miscellaneous Bridge	\$665,574.90	\$289,150.00	\$22,400.00	\$977,124.90	\$90,912.08	\$886,212.82
Total Misc. Repairs Expenditures YTD						90,912.08	886,212.82
Projects Under Review for Closing With State		6,829.07			6,829.07		6,829.07
TOTALS		1,578,077.11	584,520.00	278,106.25	2,440,703.36	1,323,514.17	1,117,189.19



CTH G—Bridge Demolition



CTH M—Big Elk Creek Bridge Construction

HIGHWAY CONSTRUCTION

County Trunk Highway System



CTH M—Paving

County highway departments have the responsibility of not only performing routine maintenance activities, such as crack filling and snow plowing activities on county trunk highways, but also for building pavement structures, replacing worn out pavement, and improving highways to the appropriate design standard for the residents and motorists that use the county trunk highway system. The pavement treatments that are commonly used are chip sealing, thin asphalt overlays, structural overlays, pavement recycling with new asphalt pavement, and reconstruction.

Chippewa County funds these types of improvements by utilizing local tax levy, sales tax, borrowing, the WI Local Roads Improvement Programs (LRIP), and Federal Aid programs such as STP-rural and STP-urban. The Federal programs can fund between 80% and 100% of the project costs and the State programs can fund between 50% and 90% of the project costs. Projects selected for Federal and State funding are based upon funding availability, entitlement balances, project location, average daily traffic, roadway classification, and other criteria.

All improvements made on the county trunk highway system must comply with various rules and regulations as set forth in the Wisconsin Statutes. The Department uses the Wis. Stats., the Facilities Development Manual (FDM), the WisDOT Construction Specification Standards, and many other manuals and technical reference books to insure that improvements made on the county trunk highway system are meeting the State/Federal requirements.

Highway Construction Fund Summary (year-to-date)

2025 Highway Construction							
Job No.	Description	1/1/2025	Appropriations	Transfer	Total Available	Expenditures YTD	Balance 09/13/25
2111 "J"	CTH J (Design) 50th Ave Intersection	(\$12,621.07)		\$2,543.80	(\$10,077.27)	\$3,179.76	(\$13,257.03)
2317 "OO"	CTH OO (Design) Business 53 - STH 124	\$200,852.18		\$9,040.31	\$209,892.49	\$11,300.39	\$198,592.10
2318 "CC"	CTH CC (Design) CTH Z - 239th Ave	\$12,000.00			\$12,000.00	\$2,584.14	\$9,415.86
2545 "R"	CTH R (Design) STH 64 - STH 178	(\$14,847.20)	\$40,000.00		\$25,152.80	\$11,826.25	\$13,326.55
2546 "D"	CTH D (Design) CTH O - CTH S West	(\$4,254.79)	\$79,380.00		\$75,125.21	\$51,112.77	\$24,012.44
"F"	CTH F (Design) CTH M - 90th Street	\$0.00	\$37,860.00		\$37,860.00		\$37,860.00
2654 "MM"	CTH MM (Design) CTH X - STH 27	\$0.00			\$0.00	\$18,111.48	(\$18,111.48)
					\$0.00		\$0.00
2534 "J"	CTH J & 50th Avenue Roundabout	\$445,246.12		\$611,159.46	\$1,056,405.58	\$769,637.66	\$286,767.92
2437 "SS"	City of Bloomer Paving 2 of 2	\$0.00	\$100,000.00		\$100,000.00	\$100,000.00	\$0.00
2553 "OO"	CTH OO Business 53 - STH 124	\$0.00	\$458,760.00	\$503.54	\$459,263.54	\$805.42	\$458,458.12
2547 "M"	CTH M STH 53 East Ramp - 1,635 ft East	\$0.00	\$25,000.00		\$25,000.00	\$74,818.64	(\$49,818.64)
2548 "E"	CTH E STH 64 - CTH Z	\$0.00	\$150,000.00	\$690,000.00	\$840,000.00	\$728,344.98	\$111,655.02
2549 "M"	CTH M CTH F North - STH 40	\$0.00	\$100,000.00	\$565,000.00	\$665,000.00	\$568,717.52	\$96,282.48
2550 "X"	CTH X STH 27 - 270th Street	\$0.00	\$160,000.00		\$160,000.00	\$249.39	\$159,750.61
2551 "H"	CTH H STH 64 - Polley Lane	\$0.00	\$165,000.00		\$165,000.00	\$255,799.28	(\$90,799.28)
2552 "F"	CTH F CTH M - 90th St	\$0.00			\$0.00	\$401,234.98	(\$401,234.98)
2444	Countywide Safety Action SS4A	(\$11,244.52)		\$80,869.91	\$69,625.39	\$143,112.14	(\$73,486.75)
555	Rut Wedging	\$0.00	\$150,000.00		\$150,000.00	\$129,038.02	\$20,961.98
666	Chip Sealing	\$0.00	\$649,480.00		\$649,480.00	\$756,850.77	(\$107,370.77)
444	Miscellaneous Engineering	\$0.00	\$50,000.00		\$50,000.00	\$18,500.00	\$31,500.00
888	Miscellaneous Road Projects/Culverts	\$0.00	\$428,740.00		\$428,740.00	\$189,715.27	\$239,024.73
999	Supervision	\$0.00	\$590,000.00		\$590,000.00	\$333,447.41	\$256,552.59
2419 "T"	CTH T Corridor Expansion	\$1,097,372.30			\$1,097,372.30	\$66,967.54	\$1,030,404.76
777	Contingency	\$1,584,100.46			\$1,584,100.46		\$1,584,100.46
	Projects Under Review for Closing With State	\$17,003.50		\$8,948.43	\$25,951.93	\$20,724.89	\$5,227.04
TOTALS		\$3,313,606.98	\$3,184,220.00	\$1,968,065.45	\$8,465,892.43	\$4,656,078.70	\$3,809,813.73

Notes: \$385,000.00 of bonding funds are anticipated for CTH M, CTH M, CTH X and CTH H.

HIGHWAY IMPROVEMENTS

2026 Capital Improvement Plan

County Highway	Project Limits	Project Type	Project Length	Estimated Cost
	County-Wide	Various Design		\$50,000
	County-Wide	SS4A Safety Action Plan		\$250,000
CTH MM	CTH X - STH 27	Design Plans		\$100,000
CTH T	Corridor Expansion Project	Design & Construction	Various	\$500,000
CTH M	Lake Holcombe Bridge B09003	Design & Replacement	Spot	\$500,000
CTH CC	CTH Z - 239th Ave	Safety Improvement	Safety	\$203,693
CTH Y	Chippewa River Bridge B09123	Bridge Rehabilitation	Spot	\$3,930,800
CTH H	Ltl Otter Creek Bridge P09052	Bridge Replacement	Spot	\$747,560
CTH R	STH 64 - STH 178	Recondition	2.5 Miles	\$1,410,000
CTH J	STH 29 (South) - CTH X	Recondition	0.6 Miles	\$295,000
CTH SS	CTH Q - Barron County	Recondition	0.8 Miles	\$205,000
CTH O	CTH XX - STH 27	Recondition	2.9 Miles	\$635,000
CTH M	Front St. - CTH SS	Recondition	0.1 Miles	\$20,000
CTH OO	CTH P - 160th St.	Recondition	2.0 Miles	\$505,000
CTH K	CTH O North - CTH O South	Recondition	0.5 Miles	\$125,000
	Various	Pavement Preservation		\$826,899
	Various Locations	Bridge Repairs	Spot	\$180,000
	Various Locations	Maintenance - Drainage		\$300,000
	Various Locations	Construction Supervision		\$590,000
Highways and Bridges Total			9.4 miles	\$ 11,373,952.00

HIGHWAY MAINTENANCE

The County Highway Department is responsible for the repair and maintenance of 995 lane miles of county highways. County maintenance activities include chip sealing, crack filling, pot hole repairs, pavement markings, bridge & culvert repairs, winter maintenance, vegetation management, litter cleanup, and emergency weather response.

Chippewa County also works closely with the State of Wisconsin to maintain State & Federal highways in the county. WisDOT has a very unique relationship with all Wisconsin counties due to Wisconsin being one of the only states where counties perform all of the state's routine maintenance through a Routine Maintenance Agreement (RMA). The state has allocated \$2,575,900 for Chippewa County's RMA in 2025 to maintain 667 lane miles of State Federal highways. These highways are divided amongst 16 winter plow routes. In accordance with the RMA, ten of these routes receive 24-hour winter service (7 days/week) and six receive 18-hour winter service (7 days/week).



CTH X—Curb Repair



CTH F—Bridge Chip Seal



CTH E—Paving



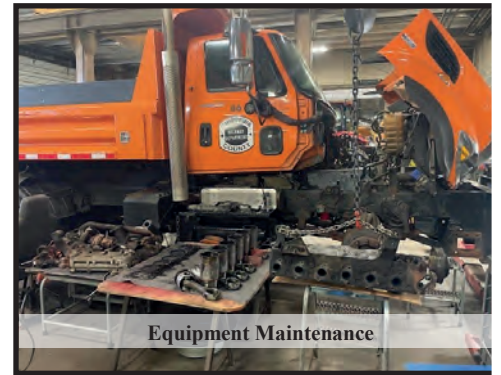
Chippewa Shop—Concrete Replacement

FACILITIES AND FLEET



Equipment Maintenance

The County Highway department manages over 500 numbered pieces of equipment and vehicles. The hourly equipment rates are set by the Wisconsin Department of Transportation based on statewide averages for each piece of equipment. The County's equipment is made up of ten major classifications including trucks, snow removal, maintenance, and construction. The equipment is maintained by a staff of mechanics and support personnel at the main shop in Chippewa Falls. Along with the Chippewa Falls shop, there are satellite shops near Bloomer, Boyd and Cornell where equipment is stored and dispatched from.



Equipment Maintenance

The County Highway department also manages the County's non-highway fleet, which serves all other departments of the County. This fleet consists of 73 vehicles that are either assigned to other departments or shared by multiple departments. These vehicles are serviced and maintained at the main Highway shop in Chippewa Falls.

Chippewa County Highway Facilities

PITS

SHOPS

Main Shop
801 E. Grand Avenue
Chippewa Falls, WI 54729

Boyd Shed
510 S. Clark Street
Boyd, WI 54726

Bloomer Shed
8837 200th Avenue
Bloomer, WI 54724

Cornell Shed
20250 CTH K
Cornell, WI 54732

Salisbury Pit
10697 270th Avenue
New Auburn, WI 54757

124 (Koch) Pit
18747 State Hwy 124
Bloomer, WI 54724

Lancour Pit
22266 67th Avenue
Cadott, WI 54727

Union Pit/Hot Mix Plant
19501 140th Street
Bloomer, WI 54724

Quinn Pit
20250 CTH K
Cornell, WI 54732

Lane Pit
6854 52nd Street
Chippewa Falls, WI 54729



Union Pit—September 2025

HIGHWAY DEPARTMENT MACHINERY

2023 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
77	2023 International Patrol Truck (single)		\$268,189
78	2023 International Patrol Truck (single)		\$268,189
79	2023 International Patrol Truck (single)		\$268,189
222	2023 John Deere Wheel Loader		\$484,270
3C	2023 Chevrolet Traverse		\$46,076
6C	2023 Chevrolet Traverse		\$43,961

2023 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
48	Patrol Truck		\$35,000
49	Patrol Truck		\$35,000
50	Patrol Truck		\$35,000
200	2008 Volvo Wheel Loader		\$57,000
2C	2011 Chevy Tahoe		\$4,905
102	2005 Ford Truck		\$2,125
600	1993 Crane Products Trailer		\$950

2023 Actual Purchase Costs	\$1,378,874
Actual Sale Prices	\$169,980
Net Purchases	\$1,208,894
Available Funds (2021 Equip. Revenues)	\$1,246,672

2024 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
92	2024 International Patrol Truck (single)		\$288,783
93	2024 International Patrol Truck (single)		\$288,783
94	2024 International Patrol Truck (single)		\$288,783
	Rebuild Crusher Generator w/ Trailer		\$153,842
	40' Shipping Container		\$9,000
919	Boyd Shed 10,000 Gallon Brine Tank		\$22,360

2024 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
55	Patrol Truck		\$40,000
56	Patrol Truck		\$35,000
57	Patrol Truck		\$40,000
4C	2008 Chevy Impala		\$4,050
577	1988 American Crane		\$6,225
612	1991 Dacco Office Trailer		\$2,377
921	1995 Boyd Shed Calcium Tank		\$2,226
26	Quad-Axle Truck		\$42,000
27	Quad-Axle Truck		\$38,500
43	Quad-Axle Truck		\$45,500
44	Quad-Axle Truck		\$50,000

2024 Actual Purchase Costs	\$1,051,551
Actual Sale Prices	\$305,878
Net Purchases	\$745,673
Available Funds (2022 Equip. Revenues)	\$1,151,290

2025 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
13	Quad-Axle Truck		\$221,898
14	Quad-Axle Truck		\$221,898
16	Quad-Axle Truck		\$221,898
114	Crew Cab Pickup		\$49,199
115	Crew Cab Pickup		\$49,199
116	Crew Cab Pickup		\$48,419
1C	2025 Ford Explorer		\$44,461
230M	Flex Wing Mower		\$29,400
571	Mini Excavator		\$119,168
223	Mowing Tractor		\$217,250
224	Mowing Tractor		\$217,250
671	Trailer		\$25,704
571B	Mini Excavator Breaker		\$18,893
921A	Brine Tank (Bloomer Shed)		\$22,248

2025 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
121	Crew Cab Pickup		\$2,475
122	Crew Cab Pickup		\$6,001
123	Crew Cab Pickup		\$5,800
240M	2004 John Deere Mower		\$5,000
206	2006 Komatsu Tractor/Backhoe		\$17,500
225	John Deere Tractor		\$35,000
508	Generator Trailer		\$825
226	John Deere Tractor		\$35,000

2025 Actual Purchase Costs	\$1,465,744
Actual Sale Prices	\$107,601
Net Purchases	\$1,358,143
Available Funds (2023 Equip. Revenues)	\$1,523,293

2026 Equipment & Vehicle Purchases			
Unit	Description	Est. Cost	Actual Cost
	3 Patrol Trucks	\$990,000	
	1 Portable Pressure Washer	\$24,000	
	1 Brush Chipper	\$95,000	

2026 Equipment & Vehicle Sales			
Unit	Description	Est. Sale	Actual Sale
	3 Patrol Trucks (Units 34, 35, 36)	\$65,000	
426	Portable Pressure Washer	\$3,000	
932	Brush Chipper	\$5,000	

2026 Estimated Purchase Costs	\$1,109,000
Estimated Sale Prices	\$73,000
Net Purchases	\$1,036,000
Available Funds (2024 Equip. Revenues)	\$1,100,000

2025 Equipment Inventory

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
1	FWD Truck	1989	107,991.06	16,199.00
1C	Ford Explorer	2025	48,988.56	48,988.56
3	Freightliner Truck	2017	127,522.13	37,193.66
3C	Chev Traverse	2023	45,906.32	39,407.76
4	Mack Truck	2017	143,954.53	46,518.46
5	Mack Truck	2017	143,244.72	46,289.46
5C	Chev Traverse	2011	29,706.78	4,456.00
6	Freightliner Truck	2009	131,420.42	19,713.00
6C	Chev Traverse	2023	43,790.99	37,592.07
7	Freightliner Truck	2009	131,041.18	19,656.00
7C	Chev Tahoe	2014	37,425.79	5,613.87
8	Peterbilt Truck	2010	138,952.50	20,843.00
8C	Chev Traverse	2016	32,870.69	21,429.39
9	Peterbilt Truck	2010	138,667.50	20,800.00
11	Sterling Truck	2005	109,883.89	16,483.00
12	Sterling Truck	2005	110,381.25	16,557.00
13	Western Star	2025	223,895.41	223,895.41
14	Western Star	2025	224,473.89	224,473.89
15	Volvo Truck	2006	118,845.00	17,827.00
16	Western Star	2025	224,229.20	224,229.20
17	Peterbilt Truck	2014	137,153.50	20,573.00
18	Peterbilt Truck	2014	137,139.50	20,570.00
20	International Sign Truck	2023	399,202.56	365,046.55
22	Sterling Truck	2008	123,657.62	18,549.00
23	Sterling Truck	2008	123,999.30	18,600.00
24	Ford Truck	2000	86,598.20	12,990.00
25	Ford Truck	2000	86,964.48	13,045.00
28	Peterbilt Truck	2005	102,130.73	15,320.00
29	Peterbilt Truck	2005	101,494.07	15,224.00
31	Freightliner Truck	2018	140,509.05	67,853.94
32	Freightliner Truck	2018	142,738.01	68,930.53
34	IHC Truck	2010	99,995.50	14,999.00
35	IHC Truck	2010	100,167.50	15,025.00
36	IHC Truck	2010	100,127.50	15,019.00
37	IHC Truck	2011	104,714.23	15,707.00
38	IHC Truck	2011	104,716.87	15,708.00
39	IHC Truck	2011	104,762.19	15,714.00
40	International	2020	163,904.75	96,825.18
41	Freightliner Truck	2018	144,923.39	69,985.81
42	GMC Truck	2001	21,732.56	3,260.00
45	Ford Truck	1993	40,609.06	6,091.00
46	International	2020	157,894.92	93,274.82
47	IHC Truck-Fuel	2005	106,398.25	15,960.00
54	Freightliner Truck	2014	102,224.50	15,333.50
55	Freightliner Truck	2009	99,378.12	14,907.00
56	Freightliner Truck	2009	99,312.85	14,897.00
57	Freightliner Truck	2009	99,037.33	14,856.00
58	Freightliner Truck	2019	150,723.47	83,463.33
59	Freightliner Truck	2019	167,980.01	93,018.89
60	International	2020	158,667.25	93,731.12
61	IHC Truck	1998	56,270.78	8,441.00
62	Mack Truck	2016	113,687.50	32,353.44
63	Mack Truck	2016	116,947.50	33,281.18
64	Mack Truck	2016	126,237.50	35,924.96
65	2017 Freightliner	2017	123,213.68	49,901.53
66	2017 Freightliner	2017	126,139.57	51,086.52
67	2017 Freightliner	2017	116,169.77	47,048.73

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
68	Freightliner Truck	2019	166,865.56	92,401.84
69	Freightliner Truck	2021	164,838.80	115,539.74
70	Freightliner Truck	2021	164,209.48	115,098.64
71	Freightliner Truck	2021	169,069.37	118,505.06
72	Sterling Truck/Sweeper	2005	137,041.00	75,308.74
74	Peterbilt Truck	2015	96,103.00	21,025.04
75	Peterbilt Truck	2015	93,202.00	20,390.06
76	Peterbilt Truck	2015	107,507.00	23,519.90
77	International Truck	2025	194,228.84	194,228.84
78	International Truck	2025	193,325.96	193,325.96
79	International Truck	2025	192,286.92	192,286.92
80	Freightliner Truck	2022	175,564.69	139,638.89
81	Freightliner Truck	2022	174,207.31	138,559.28
82	Freightliner Truck	2022	174,163.73	138,524.61
85	International	2013	91,701.88	13,755.00
86	International	2013	92,057.87	13,808.99
87	International	2013	90,043.87	13,507.01
89	Freightliner Truck	2014	111,241.50	16,685.50
95	Freightliner Truck	2014	107,487.50	16,122.50
96	International	2014	99,777.50	14,967.00
97	International	2014	97,777.50	14,667.00
98	International	2014	97,777.50	14,667.00
103	Chev Truck	2019	37,410.30	14,245.04
104	Ford Truck	2017	35,159.62	5,274.00
105	Chev Silver	2020	36,700.50	14,170.41
107	Ford Tire Truck	2014	102,177.90	15,326.68
108	Ford Mechanic Truck	2014	148,476.85	22,270.86
113	Chev Silver	2016	91,286.23	13,692.24
114	Chev Silver	2025	63,069.61	63,069.61
115	Chev Silver	2025	58,803.27	58,803.27
116	Chev Silver	2025	58,172.00	58,172.00
117	Ford Truck	1996	35,189.01	5,278.00
118	Ford Truck	2002	66,500.22	9,975.00
124	Chev Truck	2012	30,884.73	4,632.00
125	Chev Truck	2016	35,126.83	5,268.99
126	Chev Truck	2016	35,608.57	5,341.55
127	Chev Truck	2016	36,878.28	5,531.00
128	Chev Truck	2021	41,418.97	21,371.02
129	Chev Truck	2021	38,515.59	19,872.96
130	Chev Truck	2021	41,135.89	21,224.96
202	John Deere Wheel Loader	2019	211,933.65	111,353.39
203	Case Wheel Loader	2012	167,817.50	25,173.00
204	Case Wheel Loader	2012	167,817.50	25,173.00
207	Case Wheel Loader	2013	111,989.00	16,798.00
208	Komatsu Tractor (Dozer)	2009	107,478.00	16,122.00
211	Caterpillar Tractor	1998	185,883.15	27,882.00
214	Case Loader Backhoe	2014	85,095.00	12,764.26
215	Case Loader Backhoe	2014	89,665.00	13,449.74
217	Cat Tractor/Dozer	2004	57,022.01	8,553.00
220	Cat Wheel loader	2016	398,713.00	104,994.40
221	Cat Wheel loader	2017	310,410.75	105,927.70
222	John Deere Wheel Loader	2023	462,288.31	405,863.16
225	John Deere Tractor	2004	40,701.75	6,105.00
226	John Deere Tractor	2004	40,492.74	6,074.00
240	Bobcat CTL	2021	51,351.16	34,983.09
241	Bobcat CTL	2021	67,275.52	45,831.31
242	Compact Track Loader	2013	57,339.00	30,521.54

Attachment: 2025 Operation Report Book (9246 : 2025 Report of Highway Operations - Chris Elstran)

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
246	Bobcat Skidster	2022	58,165.80	48,264.43
259	John Deere Tractor	2009	53,257.79	7,989.00
260	John Deere Tractor	2009	53,150.04	7,973.00
265	John Deere Tractor	2007	51,022.58	7,653.00
266	John Deere Tractor	2007	50,870.58	7,631.00
330	John Deere Mtr Grader	1998	128,996.00	19,349.00
331	Cat Motor Grader	2012	251,643.24	37,746.00
333	Cat Motor Grader	2014	239,526.00	35,929.00
334	NoRam Grader	2021	173,657.82	119,534.42
348	John Deere Mtr Grader	2003	168,371.57	25,256.00
349	Cat Motor Grader	2004	153,429.03	23,014.00
25B	Boom Mower	2012	33,474.01	5,021.00
25M	Mower	2012	11,590.01	1,738.00
26B	Boom Mower	2012	33,474.01	5,021.00
26M	Mower	2012	11,590.01	1,738.00
216R	Cat Ripper	1995	20,933.01	3,140.00
230M	Flex Mower Bushhog	2025	26,553.00	26,553.00
239	John Deere Mower	1988	4,417.15	663.00
241M	Bobcat Mower	2021	12,531.00	1,880.00
241P	Bobcat Planer	2021	11,632.00	7,924.37
241R	Bobcat Rake	2021	7,410.00	4,457.58
242B	Bobcat Breaker	2018	10,727.00	4,876.28
244A	Bobcat Auger	1997	1,671.00	251.00
244B	Hyd Breaker	1996	9,664.00	1,450.00
258M	Diamond Rotary Mower	2009	13,750.00	2,063.00
259M	Diamond Rotary Mower	2009	13,750.00	2,063.00
260M	Diamond Flail Mower	2009	7,065.00	1,060.00
265M	Diamond Boom Mower	2007	42,726.00	6,409.00
266M	Diamond Rear Flail Mower	2007	7,924.00	1,189.00
267M	Diamond Side Flail Mower	2007	13,386.84	2,008.00
334M	Maintainer Bonnell	2021	17,200.00	11,717.50
336R	Retriever Shldr Maintainer	1994	7,000.00	1,050.00
409	Fastvac Road Widener	2013	144,005.00	21,600.00
419	LAB Hot Air Lance	2008	3,065.00	460.00
425	Pavement Cutter	2008	6,965.00	1,045.00
426	Pressure Washer	2004	12,538.75	1,881.00
498	Truck Scale/Pit	1994	22,680.90	3,402.00
501	Fabtec/Crusher	2013	417,719.08	39,174.92
502	Cedar Rapids Crusher	1997	330,189.70	49,258.00
504	Superior Surge Bin	1991	43,103.75	6,466.00
505	Superior Conveyor	1991	14,527.60	2,179.00
506	Superior Conveyor	1991	14,616.27	2,192.00
507	Superior Conveyor	1991	57,343.05	8,600.00
508	Cummins Generator	1991	83,653.60	17,398.64
509	Screen Plant	2002	136,265.37	20,440.00
510	Swift Conveyor	1991	15,184.53	2,278.00
512	Conveyor 36"X30'	2002	25,982.84	3,897.00
513	Conveyor 42"X50'	2002	36,551.52	5,483.00
514	Conveyor 42"X55'	2002	33,827.26	5,074.00
515	Dogleg Conveyor	2005	28,826.42	4,324.00
570	Case Excavator	2008	214,539.05	32,181.00
571	Mini Excavator	2025	115,010.40	115,010.40
571B	Breaker	2025	18,892.16	18,892.16
572	Komatsu Excavator	2007	206,871.32	31,031.00
574	Cat Excavator	2018	207,824.95	94,473.87
574M	McKenzie Mower/Cutter	2018	34,000.00	5,100.00
581	Trailer Mounted Boom	2021	23,665.60	15,954.61

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
591	MB Broom	1993	6,150.00	923.00
592	MB Broom	2010	8,850.00	1,328.00
593	Sweepster Broom	2000	6,727.84	1,009.00
594	Sweepster Broom	2014	5,462.50	819.38
595	Sweepster Broom	2014	5,462.50	819.38
601	Contrail Trailer	1998	12,865.29	12,045.13
602	Dacco Trailer	2005	15,638.32	7,972.19
603	Trail King Trailer	2005	50,567.57	7,585.00
604	Trailer (Test Shack)	2010	26,404.51	4,720.39
605	John Deere Trailer	1965	1,710.00	257.00
606	Redi-Haul Trailer	2010	7,769.50	1,165.00
607	Dakota Trailer	1981	4,957.15	744.00
608	Cargo Trailer	2001	8,587.70	1,288.00
609	Tanker Trailer	1976	17,191.89	2,579.00
611	Storage Container	2024	9,000.00	8,745.00
613	Shop-Made Trailer	1993	1,928.92	289.00
614	Load Trail Trailer	2013	4,695.00	704.00
615	Dacco Trailer	1994	5,480.50	822.00
618	Interstate Trailer	1999	9,775.00	1,466.00
619	Office Trailer	2009	6,636.89	996.00
620	Shop-Made Trailer	2002	4,060.96	609.00
621	Road Trailer	2005	750.23	113.00
622	Cargo Trailer (state)	2006	5,119.00	0.00
623	Shop-Made Trailer	2020	12,532.25	8,268.52
624	Enclosed Trailer	2021	28,403.44	20,975.12
625	Portable Traffic Lights	2019	62,824.50	20,230.83
626	Speed Trailer	2019	8,297.00	4,359.63
627	Loboy Trailer	2021	108,573.72	77,042.07
628	Trailer	2022	20,080.30	16,662.10
671	Trailer	2025	25,534.00	25,534.00
680	Crash Barrier(State)	2021	30,725.82	22,237.80
681	Crash Barrier	2017	28,959.83	9,472.28
699	Retro-Reflexometer	2010	12,600.00	1,890.00
707	Post Driver	2011	68,450.00	10,268.00
708	Sullair Air Compressor	2019	30,410.10	15,977.73
709	Sullair Air Compressor	2019	30,188.90	15,861.78
710	Sullair Air Compressor	2019	30,194.09	15,864.46
902A	Topcon Laser	2014	4,760.00	714.00
902B	Topcon Laser	2018	4,579.24	1,984.42
904A	Honda Water/Trash Pump	2013	620.94	93.00
908	E-Z liner Stripper	1987	2,290.00	344.00
909	John Deere Generator	2001	1,100.00	165.00
909B	Kohler Generator	2012	7,000.00	1,050.00
911	Trafcon Arrowboard	2021	11,154.81	8,152.30
911A	John Deere Generator	2014	2,021.98	494.27
914	Trafcon Arrowboard	2005	5,224.00	784.00
915	Graco Stripe Painter	2005	4,250.00	638.00
917	Pipe Laser	2008	5,495.00	824.00
919	Boyd Holding Tank	2023	22,360.00	21,409.70
920	Calcium tank	1995	10,125.85	0.00
921	Bloomer Hold Tank	2025	22,248.00	22,248.00
922	Calcium Tank	1995	7,781.61	0.00
923	Portable Generator	2003	1,110.00	167.00
926	Stihl Cutoff Saw	2004	1,457.32	219.00
928	Signal Arrowboard	1989	3,248.29	487.00
929	US Motors Corp Gen	1987	592.55	89.00
930	Royal Ind. Arrowboard	1978	2,310.00	347.00

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UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
931	Honda Generator	1999	1,927.50	289.00
932	Brush Chipper	2004	31,917.00	4,788.00
933	Concrete Saw	2017	31,559.80	10,322.54
934A	Carlson Geodimeter	2021	15,143.00	11,278.12
934B	Carlson Geodimeter	2021	13,285.00	9,894.32
938	ArrowBoard(state)	2007	4,378.00	0.00
941	Stihl Cutoff Saw	2007	1,502.88	225.00
941B	Stihl Cutoff Saw	2013	1,682.84	252.00
942	Topcon Dual Slope Lazer	2009	4,220.00	633.00
942A	Laser	2025	2,890.08	2,890.08
963	MudJack	2021	21,322.58	15,432.21
971	MessageBoard (Solar)	2009	13,150.00	1,973.00
976	ArrowBoard	2000	6,431.79	965.00
976A	ArrowBoard	2011	4,575.00	686.00
977	Light Tower(State)	2012	9,377.94	1,250.40
977A	Light Tower(State)	2012	9,377.94	1,250.39
978	Homemade Sign Trailer	2023	6,251.35	5,498.59
978A	Homemade Sign Trailer	2023	2,832.21	2,491.16
986	Pipestone Boat	2004	2,576.32	386.00
987	Wacker Tamper	2001	1,573.98	236.00
987A	Wacker Tamper	2021	1,800.00	1,098.75
987B	Wacker Plate Compact	2017	2,061.37	382.37
987C	Wacker Tamper	2022	3,695.00	2,811.66
996	Cutoff Saw 14"	2006	1,602.60	239.99
997	Finn Hydro-Seed	2001	25,995.00	3,899.00
998	Pontoon Sylvan	1994	3,426.06	514.00
999	Robotic Total Station	2010	27,253.61	4,088.00
1900	Monroe Conveyor	2016	5,300.00	2,234.09
1901	Monroe Conveyor	2016	5,300.00	2,234.09
1902	Monroe Conveyor	2016	5,300.00	2,234.09
1903	Monroe Conveyor	2016	5,300.00	2,234.09
2500	Portable Scale	2014	52,478.31	21,005.60
401	Cat Paver	2018	379,760.45	120,839.48
406	Etnyre oil Dist	2009	43,942.28	6,591.00
407	Homemade Rut Wedger	2010	10,193.91	1,529.00
414	Rosco Bit. Dist	1985	13,160.10	1,974.00
420	Etnyre oil Dist	1995	17,950.00	2,693.00
421	Asphalt Zipper	2010	140,348.05	21,052.00
422	Button House	2022	313,134.11	253,247.12
423	Rubber Melter	2021	92,205.59	56,283.68
427	Patching Trailer	1999	8,114.00	1,217.00
428	Patching Trailer	1999	8,114.00	1,217.00
429	Patching Trailer	2004	9,750.00	1,463.00
430	Patching Trailer	2004	9,750.00	1,463.00
431	Patching Trailer	2021	49,676.09	38,533.45
442	Cat Dryermixer	1987	320,091.78	48,014.00
443	Cat Dust Collector	1987	91,447.41	13,717.00
444	Cat Gen Set	1987	140,506.17	21,076.00
445	Astic Silo	1988	180,174.03	128,141.64
446	Heater St Tank	1989	86,478.21	12,972.00
447	CMI Mixer	1991	47,025.35	7,054.00
448	Cold Feeder 4 Bin	2005	167,949.69	25,192.00
450	Homemade St Tank	1951	5,394.10	539.00
470	Patcher/Trailer	2011	45,700.00	6,855.01
520	Bomag Roller	2003	83,969.22	12,595.00
522	Bomag Roller	2012	72,559.00	10,884.00
524	Bomag Roller	2013	34,800.00	5,220.00

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
525	Bomag Roller	1993	24,089.00	3,613.00
526	Cat Roller	2007	71,733.32	10,760.00
527	WRT ROLLER	2017	22,469.20	7,826.62
530	Hamm Roller	2013	104,378.00	15,657.00
1V	Falls Wing	1972	3,307.02	496.00
1W	Frink Plow	1971	5,441.00	816.00
3P	Frink Plow	1971	1,625.00	244.00
3V	Frink Plow	1967	2,270.00	341.00
31B	Brine Equip	2018	4,403.50	1,557.26
31L	Monroe Wing	2018	7,004.00	3,382.59
31P	Monroe Plow	2018	7,099.00	3,428.31
31R	Monroe Wing	2018	7,319.00	3,534.56
31S	Monroe Spreader	2018	4,403.50	1,557.26
31U	Monore Underbody	2018	13,314.00	6,429.49
32B	Brine Equip	2018	4,403.50	1,557.26
32L	Monroe Wing	2018	7,004.00	3,382.35
32P	Monroe Plow	2018	7,099.00	3,428.31
32R	Monroe Wing	2018	7,319.00	3,534.56
32S	Monroe Spreader	2018	4,403.50	1,557.26
32U	Monroe Underbody	2018	13,314.00	6,429.49
34P	Monroe Plow	2010	8,970.00	1,346.00
34S	Monroe Spreader	2010	3,694.00	554.00
34W	Monroe Wing	2010	6,686.00	1,003.00
35B	Brine Equip	2010	1,847.00	277.00
35P	Monroe Plow	2010	8,970.00	1,346.00
35S	Monroe Spreader	2010	1,847.00	277.00
35W	Monroe Wing	2010	6,686.00	1,003.00
36B	Brine Equip	2010	1,847.00	277.00
36P	Monroe Plow	2010	8,970.00	1,346.00
36S	Monroe Spreader	2010	1,847.00	277.00
36W	Monroe Wing	2010	6,686.00	1,003.00
37B	Brine Equip	2011	2,050.00	307.50
37L	Universal Wing	2011	4,925.00	739.00
37P	Universal Plow	2011	6,925.00	1,039.00
37R	Universal Wing	2011	6,425.00	964.00
37S	Swenson Sander	2011	2,050.00	307.50
38P	Universal Plow	2011	6,925.00	1,039.00
38S	Swenson Sander	2011	4,100.00	615.00
38W	Universal Wing	2011	6,425.00	964.00
39P	Swenson Plow	2011	6,925.00	1,039.00
39S	Swenson Sander	2011	4,100.00	615.00
39W	Swenson Wing	2011	6,425.00	964.00
40B	Brine Equip	2020	5,862.50	3,163.30
40L	Universal Wing	2020	8,079.00	5,049.13
40P	Universal Plow	2020	10,461.00	6,549.30
40R	Universal Wing	2020	7,247.00	4,577.66
40S	Swenson Spreader	2020	5,862.50	3,143.52
40U	Universal Underbody	2020	10,695.00	6,755.56
41B	Brine Equip	2018	4,403.50	1,557.26
41L	Monroe Wing	2018	7,004.00	3,382.59
41P	Monroe Plow	2018	7,099.00	3,428.31
41R	Monroe Wing	2018	7,319.00	3,534.56
41S	Monroe Spreader	2018	4,403.50	1,557.26
41U	Monroe Underbody	2018	13,314.00	6,429.49
46B	Brine Equip	2020	5,862.50	3,163.30
46P	Universal Plow	2020	10,461.00	6,549.30
46S	Swenson Spreader	2020	5,862.50	3,143.51

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UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
46U	Universal Underbody	2020	10,695.00	6,755.56
46W	Universal Wing	2020	8,079.00	5,049.13
54B	Brine Equip	2014	1,879.50	282.00
54L	Monroe Wing	2014	6,980.00	1,047.00
54P	Monroe Plow	2014	7,125.00	1,069.00
54R	Monroe Wing	2014	9,091.00	1,364.00
54S	Monroe Spreader	2014	1,879.50	282.00
55P	Universal Plow	2009	6,850.00	1,028.00
55S	Henderson Sander	2009	4,250.00	638.00
55W	Universal Wing	2009	6,350.00	953.00
56B	Brine Equip	2009	2,125.00	319.00
56P	Universal Plow	2009	6,850.00	1,028.00
56S	Henderson Sander	2009	2,125.00	319.00
56W	Universal Wing	2009	6,350.00	953.00
57L	Universal Left Wing	2009	7,920.00	1,188.00
57P	Universal Plow	2009	6,850.00	1,028.00
57R	Universal Right Wing	2009	6,350.00	953.00
57S	Henderson Sander	2009	4,250.00	638.00
58B	Brine Equip	2019	5,416.50	2,395.12
58L	Universal Left Wing	2019	7,866.00	4,355.85
58P	Universal Plow	2019	10,023.00	5,550.00
58R	Universal Right Wing	2019	7,116.00	3,940.27
58S	Universal Spreader	2019	5,416.50	2,395.12
58U	Universal Underbody	2019	10,470.00	5,797.76
59B	Brine Equip	2019	5,189.50	2,294.78
59L	Universal Left Wing	2019	7,116.00	3,940.27
59P	Universal Plow	2019	9,228.00	5,109.90
59R	Universal Right Wing	2019	7,116.00	3,940.27
59S	Universal Spreader	2019	5,189.50	2,294.78
59U	Universal Underbody	2019	10,470.00	5,797.76
60B	Brine Equip	2020	5,827.00	3,147.04
60P	Universal Plow	2020	10,356.00	6,489.80
60S	Swenson Spreader	2020	5,827.00	3,127.23
60U	Universal Underbody	2020	10,695.00	6,755.56
60W	Universal Wing	2020	7,997.00	5,002.66
61W	Monroe Wing	1998	5,339.00	801.00
62B	Brine Equip	2016	2,258.74	338.81
62P	Monroe Plow	2016	6,358.00	1,809.63
62S	Monroe Spreader	2016	2,258.74	338.81
62W	Monroe Wing	2016	9,164.00	2,608.26
63B	Brine Equip	2016	2,258.74	338.81
63P	Monroe Plow	2016	6,358.00	1,809.63
63S	Monroe Spreader	2016	2,258.74	338.81
63W	Monroe Wing	2016	9,164.00	2,608.26
64B	Brine Equip	2016	2,258.75	338.81
64P	Monroe Plow	2016	6,358.00	1,809.63
64S	Monroe Spreader	2016	2,258.75	338.81
64W	Monroe Wing	2016	9,164.00	2,608.26
65B	Brine Equip	2017	5,390.00	1,381.18
65L	Universal Wing	2017	7,170.00	2,903.85
65P	Universal Plow	2017	8,602.00	3,483.81
65R	Universal Right Wing	2017	7,170.00	2,903.85
65S	Universal Spreader	2017	5,390.00	1,381.18
65U	Universal Underbody	2017	12,720.00	5,151.60
66B	Brine Equip	2017	5,390.00	1,381.18
66L	Universal Wing	2017	7,170.00	2,903.85
66P	Universal Plow	2017	8,602.00	3,483.81

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
66R	Universal Right Wing	2017	7,170.00	2,903.85
66S	Universal Spreader	2017	5,390.00	1,381.18
66U	Universal Underbody	2017	12,720.00	5,151.60
67B	Brine Equip	2017	5,390.00	1,381.18
67L	Universal Wing	2017	7,170.00	2,903.85
67P	Universal Plow	2017	8,602.00	3,483.81
67R	Universal Right Wing	2017	7,170.00	2,903.85
67S	Universal Spreader	2017	5,390.00	1,381.18
67U	Universal Underbody	2017	12,720.00	5,151.60
68B	Brine Equip	2019	5,189.50	2,301.35
68L	Universal Left Wing	2019	7,116.00	3,940.27
68P	Universal Plow	2019	9,228.00	5,109.90
68R	Universal Right Wing	2019	7,116.00	3,940.27
68S	Universal Spreader	2019	5,189.50	2,301.35
68U	Universal Underbody	2019	10,470.00	5,797.76
69B	Brine Equip	2021	2,828.50	1,876.82
69P	Monroe Plow	2021	9,031.00	6,600.19
69S	Monroe Spreader	2021	2,828.50	2,067.16
69U	Monroe Underbody	2021	13,956.00	10,199.51
69W	Monroe Wing	2021	8,880.00	6,489.80
70B	Brine Equip	2021	2,828.50	1,876.82
70P	Monroe Plow	2021	9,031.00	6,600.16
70S	Monroe Spreader	2021	2,828.50	2,067.16
70U	Monroe Underbody	2021	13,956.00	10,199.51
70W	Monroe Wing	2021	8,880.00	6,486.63
71B	Brine Equip	2021	2,828.50	1,876.82
71P	Monroe Plow	2021	9,031.00	6,600.15
71S	Monroe Spreader	2021	2,828.50	2,067.01
71U	Monroe Underbody	2021	13,956.00	10,199.51
71W	Monroe Wing	2021	8,880.00	6,489.80
74B	Brine Equip	2015	2,129.00	319.50
74L	Universal Left Wing	2015	7,263.00	1,589.01
74P	Universal Plow	2015	7,995.00	1,748.87
74R	Universal Right Wing	2015	8,951.00	1,958.58
74S	Swenson Sander	2015	2,129.00	319.50
75B	Brine Equip	2015	2,129.00	319.50
75L	Universal Left Wing	2015	7,263.00	1,589.01
75P	Universal Plow	2015	7,995.00	1,748.87
75R	Universal Right Wing	2015	8,951.00	1,958.59
75S	Swenson Sander	2015	2,129.00	319.50
76B	Brine Equip	2015	2,160.50	324.00
76P	Universal Plow	2015	8,131.00	1,779.18
76 S	Swenson Sander	2015	2,160.50	324.00
76W	Universal Wing	2015	8,993.00	1,967.49
77B	Universal Brine	2025	10,372.00	10,372.00
77P	Universal Plow	2025	14,037.00	14,037.00
77S	Universal Spreader	2025	7,867.00	7,867.00
77U	Universal Underbody	2025	17,358.00	17,358.00
77W	Universal Wing	2025	13,022.00	13,022.00
78B	Universal Brine	2025	10,372.00	10,372.00
78P	Universal Plow	2025	14,037.00	14,037.00
78S	Universal Spreader	2025	7,867.00	7,867.00
78U	Universal Underbody	2025	17,358.00	17,358.00
78W	Universal Wing	2025	13,022.00	13,022.00
79B	Universal Brine	2025	10,372.00	10,372.00
79P	Universal Plow	2025	14,037.00	14,037.00
79S	Universal Spreader	2025	7,867.00	7,867.00

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
79U	Universal Underbody	2025	17,358.00	17,358.00
79W	Universal Wing	2025	13,022.00	13,022.00
80B	Brine Equip	2022	2,606.50	2,006.46
80P	Universal Plow	2022	10,464.00	8,536.88
80S	Universal Spreader	2022	2,606.50	2,006.46
80U	Universal Underbody	2022	12,319.00	10,050.25
80W	Universal Wing	2022	9,251.00	7,547.27
81B	Brine Equip	2022	2,606.50	2,006.46
81P	Universal Plow	2022	10,464.00	8,536.88
81S	Universal Spreader	2022	2,606.50	2,006.49
81U	Universal Underbody	2022	12,319.00	10,050.25
81W	Universal Wing	2022	9,251.00	7,246.62
82B	Brine Equip	2022	2,606.50	2,006.46
82P	Universal Plow	2022	10,464.00	8,536.88
82S	Universal Spreader	2022	2,606.50	2,006.46
82U	Universal Underbody	2022	12,319.00	10,050.25
82W	Universal Wing	2022	9,251.00	7,547.28
85B	Brine Equip	2012	1,678.00	251.50
85L	Universal Left Wing	2012	5,975.00	896.00
85P	Universal Plow	2012	7,802.00	1,170.00
85S	Swenson Sander	2011	1,678.00	251.50
85W	Universal Right Wing	2012	7,276.00	1,091.00
86P	Universal Plow	2012	7,793.00	1,169.00
86S	Swenson Sander	2011	3,356.00	503.00
86W	Universal Wing	2012	7,276.00	1,091.00
87P	Universal Plow	2012	7,664.00	1,150.00
87S	Swenson Sander	2011	3,356.00	503.00
87W	Universal Wing	2012	7,105.00	1,065.00
89B	Brine Equip	2014	1,678.00	251.50
89L	Monroe Wing	2014	6,180.00	927.00
89P	Monroe Plow	2014	6,325.00	949.00
89R	Monroe Wing	2014	8,291.00	1,244.00
89S	Swenson Sander	2011	1,678.00	251.50
95P	Monroe Plow	2014	7,125.00	1,069.01
95S	Swenson Sander	2011	3,356.00	503.00
95W	Monroe Wing	2014	9,759.00	1,464.00
96B	Monroe Brine	2014	1,177.14	676.85
96P	Monroe Plow	2014	7,929.00	1,189.00
96S	Swenson Sander	2011	3,356.00	503.00
96W	Monroe Wing	2014	8,175.00	1,138.00
97P	Monroe Plow	2014	7,929.00	1,189.00
97S	Swenson Sander	2011	3,356.00	503.00
97W	Monroe Wing	2014	8,175.00	1,158.00
98P	Monroe Plow	2014	7,929.00	1,189.00
98S	Swenson Sander	2011	3,356.00	503.00
98W	Monroe Wing	2014	8,175.00	1,158.00
245	Wausau Snowblower	2006	97,218.00	14,583.00
330W	Falls Wing	1998	14,000.00	1,197.67
331V	Omaha Plow	1967	2,324.50	349.00
331W	Cat Wing	2012	15,000.00	2,250.00
333V	Frink Plow	1971	2,451.00	368.00
333W	HYD Wing	2014	15,924.00	3,291.33
336V	Wabco Plow	1975	4,291.00	644.00
338V	Falls V-Plow	1979	8,756.00	1,313.00
343V	Henke Plow	1992	7,735.39	1,160.00
348V	Frink Plow	1967	2,202.00	330.00
348W	Monroe Wing	2003	13,185.00	1,978.00

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
349V	Frink Plow	1967	2,202.00	330.00
349W	Cat Wing	2004	15,045.00	2,257.00
2501	PreWet Tank (state pur)	2017	20,498.99	0.00
2502	PreWet Tank (state pur)	2017	16,498.99	0.00
2503	PreWet Tank (state pur)	2017	16,498.99	0.00
2504	PreWet Tank (state pur)	2017	12,299.00	-0.01
2510	Brine Making Equip	2018	153,047.02	100,212.03
2511	Anti Icing (state pur)	2017	18,766.02	0.01
2512	Anti Icing (state pur)	2017	18,384.67	0.00
	Radio Tower	1999	61,948.23	9,292.00
	Bloomer Fuel System	2016	32,475.76	17,293.34
	Boyd Fuel System	2016	35,611.76	18,963.25
	Cornell Fuel System	2016	31,581.76	16,817.28
	Hot Mix Fuel System	2017	34,119.54	18,974.03
	Fuel Truck Add On	2017	14,579.54	2,444.74
	Petrovend Fuel System	2007	15,569.15	2,335.00
	Used Oil Tank-Hot Mix	2007	92,337.52	13,851.00
	Tank & Pipe -Bloomer	1998	11,014.54	1,652.00
	Tank & Pipe -Cornell	1998	11,954.04	1,793.00
	1800 Gals 5 Comp Tank	1968	5,985.00	898.00
	20000 gals und diesel tank	1990	88,130.68	20,540.57
	Tank Boyd	1994	6,688.03	1,003.00
	Fuel System Containment	2020	12,982.00	9,517.84
	Fuel System Dispensers	2020	40,640.00	31,422.17
	100 Ton Press	2012	10,399.76	2,740.00
	JD Riding Mower (236)	2016	4,100.00	2,105.81
	JD Riding Mower (237)	2016	4,100.00	2,105.81
	JD Riding Mower (238)	2012	2,885.00	787.21
	High Lifts/Accessories	2009	84,403.50	12,660.99
	Tire Changer	2021	22,053.79	17,888.08
	Tire Changer H1009	2022	17,111.52	14,364.15
	4 Post Hoist	2005	15,854.02	2,378.00
	Scale	2005	54,376.44	8,155.98
	Iron Worker	2002	5,000.00	750.00
	Crane (#582)	2001	84,573.00	12,686.00
	Aerial Lift(583)	2016	6,500.00	3,215.69
	Forklift 584	2019	23,194.98	15,746.73
	Parts Washer	2001	4,874.00	731.00
	Pressure Washer	2001	2,895.00	434.00
	Compressor-Chippewa #2	2000	2,135.00	320.00
	Compressor-Chippewa #3	2011	9,125.00	1,972.25
	Waste Material Tank	1999	6,832.33	1,025.00
	Tire Balancer	2024	20,419.30	19,455.06
	SCAN TOOL	2024	10,771.39	9,092.85
	Bobcat Pallet Forks	1996	2,121.00	318.00
	Miller Welder (925)	1996	5,675.00	851.00
	American Radial Drill	1989	6,500.00	975.00
	Air Prod Gas Weld (924)	1976	2,644.00	397.00
	Steelcase Furniture	1996	38,679.78	5,802.00
	Springbrook Software	2013	40,540.00	0.00
TOTAL			\$24,019,711.76	\$9,186,878.8

Attachment: 2025 Operation Report Book (9246 : 2025 Report of Highway Operations - Chris Elstran)

NON-HIGHWAY FLEET

2024 Non-Highway Fleet Vehicle Purchases

Unit	Description	Est. Cost	Actual Cost
871	Ford Utility (Sheriff)		\$44,627
872	Ford Utility (Sheriff)		\$44,627
873	Ford Utility (Sheriff)		\$44,627
874	Ford Utility (Sheriff)		\$44,627
781	1/2 Ton Pick-Up (Facilities & Parks)		\$39,679
782	3/4 Ton Pick-Up (LCFM)		\$42,000
783	3/4 Ton Pick-Up (LCFM)		\$42,000

2024 Actual Purchase Costs	\$302,187
Actual Squad Build Costs	\$77,139
Actual Sale Prices	\$69,693
Net Purchases	\$309,633
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2024 Non-Highway Fleet Vehicle Sales

Unit	Description	Est. Sale	Actual Sale
820	2015 Ford Utility		\$4,000
822	2015 Ford Utility		\$4,000
858	2018 Ford Utility		\$5,175
883	2016 Ford Utility		\$2,025
757	2007 Ford F-150		\$4,650
799	2007 Ford Truck		\$4,550
810	2013 Chevy Silverado		\$8,877
843	2015 Dodge Caravan		\$6,075
846	2000 Ford Crew Cab		\$6,576
860	2014 Ford Utility		\$4,115
861	2014 Ford Utility		\$4,100
877	2005 Chevy Truck		\$3,775
882	2016 Ford Utility		\$4,750
885	2016 Ford Utility		\$2,025
886	2016 Ford Utility		\$5,000

2025 Non-Highway Fleet Vehicle Purchases

Unit	Description	Est. Cost	Actual Cost
824	Utility (SD)		\$46,611
825	Utility (SD)		\$46,611
805	1/2 Ton Pick-Up (Sheriff)		\$41,286
807	1/2 Ton Pick-Up (Sheriff)		\$41,286
808	1/2 Ton Pick-Up (Sheriff)		\$41,286
809	1/2 Ton Pick-Up (Sheriff)		\$41,286
795	1/2 Ton Pick-Up (Facilities & Parks)		\$39,535
865	Van (Sheriff)		\$45,095

Note: Sheriff jail transport van to be replaced with insurance funds.

2025 Actual Purchase Costs	\$342,996
Actual Squad Build Costs	\$77,841
Estimated & Actual Sale Prices	\$41,230
Net Purchases	\$379,607
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2025 Non-Highway Fleet Vehicle Sales

Unit	Description	Est. Sale	Actual Sale
855	2018 Ford Utility		\$4,494
802	2014 Chevy Impala	\$6,000	
804	2017 Chevy Impala		\$8,375
811	2018 Chevy Impala		\$9,575
840	2011 Chevy Traverse		\$1,750
756	2007 Ford F-150	\$5,000	
842	2018 Dodge Caravan		\$1,380
857	2018 Ford Utility		\$4,656

2026 Non-Highway Fleet Vehicle Purchases

Unit	Description	Est. Cost	Actual Cost
	Utility (Sheriff)	\$46,000	
	Utility (Sheriff)	\$46,000	
	Van (Jail)	\$40,500	
	Pick-up (SD/EM)	\$49,000	
	SUV (Shared)	\$30,500	
	SUV (Shared)	\$30,500	
	Van (ADRC)	\$40,500	

2026 Estimated Purchase Costs	\$283,000
Estimated Squad Build Costs	\$50,000
Estimated Sale Prices	\$33,000
Net Purchases	\$300,000
Available Vehicle Purchase Funds	\$250,000
Available Squad Build Funds	\$50,000

2026 Non-Highway Fleet Vehicle Sales

Unit	Description	Est. Sale	Actual Sale
889	2017 Ford Utility	\$4,000	
829	2020 Ford Utility	\$4,000	
844	2017 Dodge Caravan	\$4,000	
826	2012 Chev Silverado	\$8,000	
763	2014 Chev Impala	\$6,000	
748	2013 Chev Impala	\$4,500	
881	2019 Dodge Caravan	\$2,500	

2025 Non-Highway Fleet Inventory

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
SHERIFF'S DEPT.				
801	Ford F-250	2023	47,205.50	40,882.65
802	Chev Impala	2014	18,075.50	2,711.33
805	Chev Silverado	2025	53,281.61	53,281.61
807	Chev Silverado	2025	53,626.61	53,626.61
808	Chev Silverado	2025	53,626.61	53,626.61
809	Chev Silverado	2025	53,656.61	53,656.61
812	Chev Silverado	2020	31,818.50	18,588.41
813	Ford Transit Van	2020	43,736.50	12,756.48
815	Ford Utility	2020	35,111.50	7,548.45
816	Ford Utility	2020	35,111.50	8,001.79
817	Ford Utility	2020	35,111.50	12,704.77
818	Ford Utility	2020	35,111.50	21,207.61
819	Ford Utility	2020	35,111.50	21,349.67
824	Ford Utility	2025	59,597.16	59,597.16
825	Ford Utility	2025	59,597.16	59,597.16
827	Ford Utility	2019	33,016.50	13,530.54
828	Ford Utility	2019	33,016.50	22,954.15
829	Ford Utility	2019	33,111.50	4,966.50
830	Ford Utility	2021	35,021.50	21,311.91
831	Ford Utility	2021	35,021.50	19,821.11
832	Ford Utility	2021	35,021.50	26,272.54
833	Ford Utility	2021	35,021.50	30,788.42
834	Ford Utility	2024	51,326.12	51,326.12
835	Ford Utility	2024	51,326.12	51,326.12
836	Ford-150	2023	44,745.50	43,221.11
844	Dodge Caravan	2017	23,735.50	3,560.50
856	Ford Utility	2018	30,287.50	4,675.58
859	Dodge Caravan	2019	23,890.50	3,583.50
865	Chrysler pacifica	2025	47,912.71	47,912.71
867	Ford Utility	2022	35,771.50	29,718.54
868	Ford Utility	2022	35,771.50	27,843.42
869	Ford Utility	2022	35,771.50	31,733.53
870	Ford Utility	2022	36,249.50	29,293.19
871	Ford Utility	2024	58,069.19	58,069.19
872	Ford Utility	2024	58,816.99	58,816.99
873	Ford Utility	2024	58,816.99	58,816.99
874	Ford Utility	2024	58,816.99	58,816.99
880	Chrysler pacifica	2023	40,948.50	39,514.83
881	Dodge Caravan	2019	23,890.50	3,583.50
889	Ford Utility	2017	29,133.50	4,370.00



2025 Sheriff Ford Utility Vehicles

UNIT	ITEM	ACQUIRED	ORIG. COST	BOOK VALUE
ZONING/LAND RECORD/SURVEYOR DEPARTMENT				
752	Ford Truck	2012	21,210.50	3,182.50
753	Ford Truck	2012	21,210.50	3,182.50
754	Ford Truck	2012	21,210.50	7,384.42
761	Ford Truck	2017	25,962.50	3,894.50
762	Ford Truck	2017	25,962.50	3,894.50
774	Chev Silver	2019	26,419.50	3,962.50
781	Chev Silver	2024	39,678.50	32,371.05

FACILITIES/PARKS

756	Ford F-150	2007	20,701.33	3,105.00
758	F-250	2023	47,717.50	47,354.49
759	Chev Silver	2019	29,771.50	4,465.50
779	Chev Silver	2023	39,678.50	32,371.05
795	Chev Silver	2025	40,903.00	40,903.00

CORONER

844	2017 Dodge Caravan	2017	23,735.50	3,560.50
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LAND CONSERVATION & FOREST MANAGEMENT

780	Ford Truck	2012	21,210.50	11,982.72
782	Chevrolet Truck	2024	41,999.50	34,264.60
783	Chevrolet Truck	2024	41,999.50	34,264.60
796	Chevrolet Truck	2019	27,646.50	4,147.00

SHARED VEHICLES

740	Ford Escape	2022	24,597.50	13,604.03
741	Ford Escape	2022	24,597.50	13,604.03
742	Ford Escape	2022	24,597.50	13,604.03
743	Ford Fusion	2018	17,570.50	2,635.58
744	Ford Fusion	2018	17,570.50	2,635.58
745	Ford Fusion	2018	17,570.50	2,635.58
748	Chev Impala	2013	18,001.50	2,700.00
763	Chev Impala	2017	21,042.94	3,156.44
764	Chev Impala	2018	21,042.94	3,156.45
765	Chev Impala	2019	21,042.94	3,156.44
766	Chev Impala	2020	21,042.95	3,156.44
770	Chrysler Voyager	2021	28,258.50	10,643.83
771	Chrysler Voyager	2021	28,258.50	10,643.83
772	Chev Malibu	2023	21,674.50	15,533.38

DEPARTMENT OF AGING

794	Dodge Caravan	2020	24,200.50	4,658.52
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EMERGENCY GOVT

826	Chev Truck	2012	25,636.50	8,830.24
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TOTALS

\$2,508,013.97 \$1,613,609.77

2025 Special Projects



CTH Q —Bridge Construction

CTH Q Bridge

This project replaced the deck on CTH Q bridge over Tilden Creek, which had been restricted to a single lane due to limited structural capacity. To restore full functionality, the design team selected press brake tub girders for the new design. The effort was largely funded through the LRIP CHI-S program, which provided 90% of the project cost. County crews completed all approach work, including a new culvert, earthwork, gravel placement, paving, and beam guard installation, while a contractor carried out the deck replacement. By using press brake tub girder technology, the 62.5-foot crossing was spanned with a smaller, lighter girder—delivering both cost efficiency and long-term performance. This project highlights effective collaboration between state funding and county resources, resulting in a durable, improved structure with substantial local savings.

Chippewa Valley Bike Routes

The Chippewa Valley Bike Routes project is a regional, multi-year effort to establish a 211-mile network of 20 color-coded and numbered routes connecting Eau Claire, Altoona, Lake Hallie, and Chippewa Falls. Led by Bike Chippewa Valley in partnership with the West Central Wisconsin Regional Planning Commission, the initiative introduces new wayfinding signage, an online interactive map, and a mix of dedicated trails and designated roadways. Funded through contributions from municipalities, the county, and grants, the system is designed to improve safety, connectivity, and accessibility for cyclists while also supporting recreation, transportation, and tourism. Within Chippewa County, the Highway Department collaborated with towns to place signage along all routes that fall inside county boundaries.



New Bike Route Signs



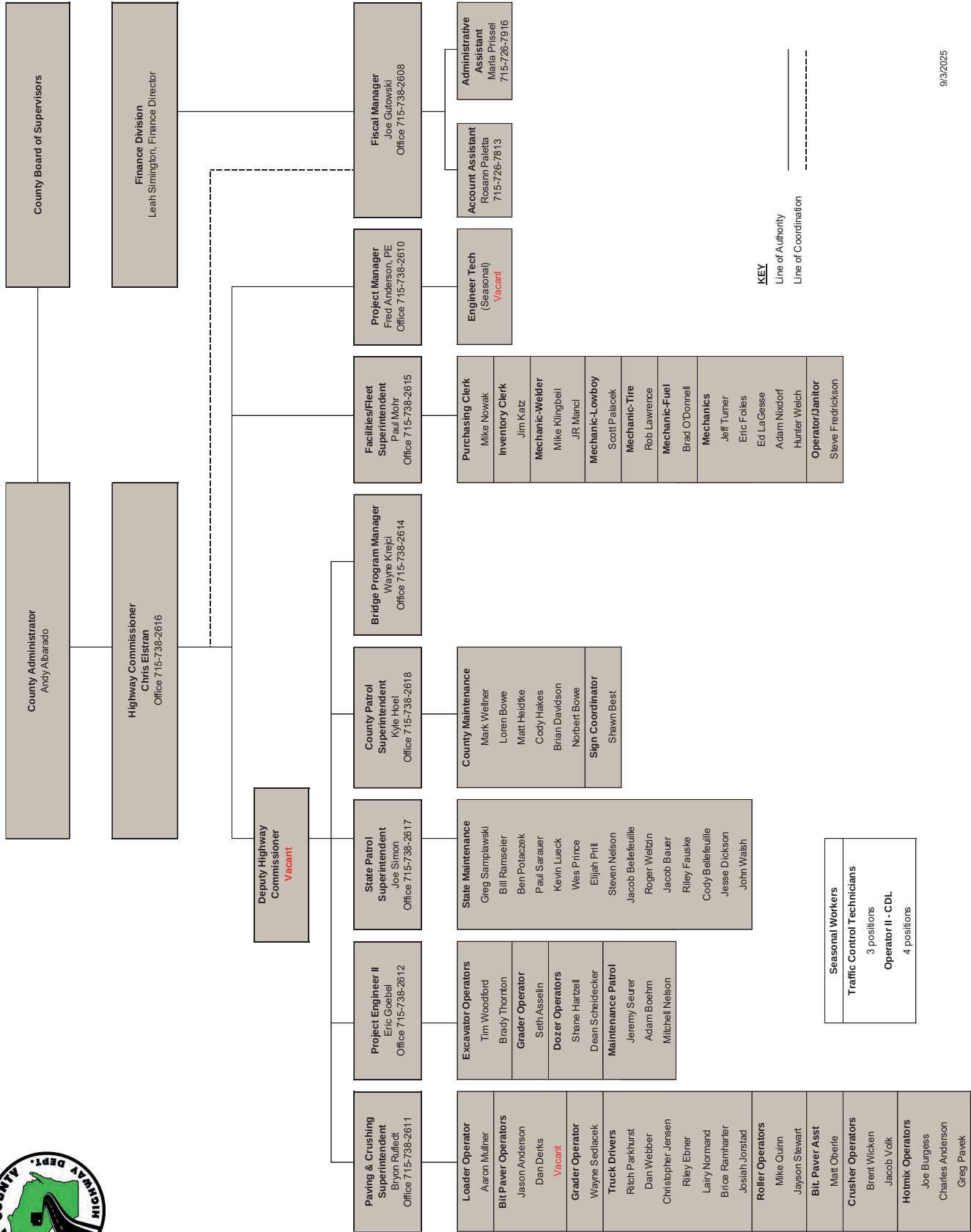
911 Addressing Marker Installation

911 Addressing Markers

The Highway Department provided valuable assistance to the 911 Database/Public Safety GIS Manager with the installation of new 911 addressing markers across the county. Department staff worked carefully to ensure that each sign was placed in the proper location, securely installed, and thoroughly documented in accordance with established requirements. This effort was an important part of improving emergency response capabilities by making properties easier to identify for first responders. Utilizing GIS and GPS technology provided by Emergency Government, Highway staff were able to accurately locate and record the position of every marker. This helps Emergency Government ensure that the addressing system will serve as a reliable resource for public safety agencies and the community as a whole.



HIGHWAY DEPARTMENT ORGANIZATION CHART



KEY
Line of Authority
Line of Coordination

Seasonal Workers	
Traffic Control Technicians	3 positions
Operator II - CDL	4 positions

9/3/2025

Highway Department Management Staff



Chris Elstran
Highway
Commissioner
715-738-2616



Vacant
Deputy Highway
Commissioner



CTH Q—Culvert Installation



Fred Anderson
Project Manager
715-738-2610



Joseph Gutowski
Fiscal Manager
715-738-2608



Paul Mohr
Facilities & Fleet
Superintendent
715-738-2615



Joseph Simon
State Patrol
Superintendent
715-738-2617



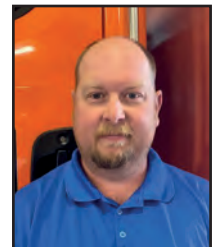
Wayne Krejci
Bridge Program
Manager
715-738-2614



Bryon Ruffedt
Paving and Crushing
Superintendent
715-738-2611



Eric Goebel
Project Engineer II
Bridge & Grade Crew
715-738-2612



Kyle Hoel
County Patrol
Superintendent
715-738-2618

Highway Committee Members



James Flater
Chair
District 1
715-579-3947



Peter Gehring
Vice-Chair
District 4
715-568-3447



Matthew Peterson
District 10
715-703-3012



Joseph Roshell
District 13
715-864-0530



George Rohmeyer
District 17
715-210-9985



September 23, 2025

Subject: Island Removal

Dear Chris Elstran, Commissioner

I just wanted to write and thank you and your crew for removing the Island from Cranberry Lake, which has been a problem for several years. The island kept floating against the CTH M bridge and plugging the only inlet/exit to the lake. I tried on different occasions, with the help of several other people, to move the island with boats and was a little successful on one occasion to actually move the island a little ways from the bridge only to have it move back. The Highway Department came in and removed the island, putting an end to years and years of a problem that would have remained for a very very long time. The Highway Department did the removal in a very timely and professional manner with very little disturbance to the lake and those wishing to use the lake.

Thank you very much!

Randy J. Anderson, Chairman
Town of Birch Creek



**STATEMENT OF EXPLANATION**

Resolution No.

**RESOLUTION TO APPROVE COUNTY AID IN 2026 FOR BRIDGES AND
CULVERTS**

Chippewa County town governments have the opportunity to annually participate in the Wis. Stats. § 82.08 (1) aid for bridges and culverts program. The towns are able to annually request that county aid be granted for replacement of culverts 36 inches or larger and bridge structures of any size. Costs are shared equally between the county and town for these projects. The county share is allocated back to all of the towns participating in the program. This resolution formally approves the tax levy allocations for the requested projects as part of the 2026 Budget.

Resolution No.

RESOLUTION TO APPROVE COUNTY AID IN 2026 FOR BRIDGES AND CULVERTS

WHEREAS, the various towns listed below have filed Petitions for County Aid for the construction of bridges and culverts pursuant to § 82.08(1) of the Wisconsin Statutes and said petitions are hereby recommended for approval with the County's share being appropriated as follows:

<u>TOWN</u>	<u>LOCATION</u>	<u>Amount raised by local unit</u>	<u>Amount of County Aid Granted</u>
Birch Creek	190 th Street	12,280.00	12,280.00
Colburn	170 th Avenue	1,450.00	1,450.00
Cooks Valley	186 th Avenue	22,500.00	22,500.00
Cooks Valley	186 th Avenue	3,500.00	3,500.00
Delmar	130 th Avenue	1,895.00	1,895.00
Eagle Point	125 th Avenue	4,047.00	4,047.00
Eagle Point	125 th Avenue	4,712.50	4,712.50
Edson	350 th Street	7,750.00	7,750.00
Edson	30 th Avenue	17,105.00	17,105.00
Goetz	120 th Avenue	34,300.00	34,300.00
		TOTAL	\$109,540.00

NOW, THEREFORE BE IT RESOLVED, that the Chippewa County Board of Supervisors does hereby authorize County Aid match funding for the projects above and does further levy a tax to meet such appropriations on all of the property in the County, which is taxable for such purposes; and

BE IT FURTHER RESOLVED, that the County Board does hereby direct that any balance remaining in any appropriation for a specific improvement after the same shall have been completed may be used to make up any deficit that may occur in any other improvement for which provision is herein made, and any balance remaining at the end of the year shall remain in this fund and be available for the same purpose in the ensuing year.

Forwarded to the County Board by the Highway Committee.

FINANCIAL IMPACT:

\$109,540.00 (\$109,540.00 Tax Levy & \$0.00 Fund Balance Applied) included in the Resolution to Approve Funds for County Aid Construction and Maintenance during Calendar Year 2026

10/22/2025 Highway Committee
RESULT: FORWARD TO COUNTY BOARD [UNANIMOUS] Next: 11/6/2025 6:00 PM
MOVER: George Rohmeyer, District 17
SECONDER: Matthew Peterson, District 10
AYES: James Flater, Matthew Peterson, Joseph Roshell, George Rohmeyer
ABSENT: Peter Gehring

Approved as to Form:


 Todd A. Pauls, Corporation Counsel

10/7/2025


 Leah Simington, Finance Director

10/7/2025


 Andy J. Albarado, County Administrator

10/7/2025

**STATEMENT OF EXPLANATION**

Resolution No.

**RESOLUTION TO APPROVE FUNDS FOR COUNTY AID CONSTRUCTION
AND MAINTENANCE DURING CALENDAR YEAR 2026**

On an annual basis the Chippewa County Highway Committee forwards this resolution to the County Board for approval. Approval of this resolution will allocate funding to the various internal funds of the Highway Department to be used for construction and maintenance in 2026. Passage of this resolution will also set forth the funds to be allocated for specific roadway improvements and the amounts that are included in the 2026 County Budget request.

Resolution No.

**RESOLUTION TO APPROVE FUNDS FOR COUNTY AID CONSTRUCTION AND MAINTENANCE
DURING CALENDAR YEAR 2026**

WHEREAS, the County Board of Supervisors of Chippewa County, Wisconsin regularly assembled does hereby ordain that such funds that may be made available to the County for highway work in the year 2026 under provision of the Wisconsin Statutes and the additional sums herein appropriated, shall be expended as hereinafter set forth; and

WHEREAS, the County Administrator and Highway Commissioner recommend funds be allocated for the Highway Department as described below:

Road Construction (As set out in the 2026-2030 CIP and Funding Approved in Resolution 19-25 on June 10, 2025)					
County Highway	Project Limits	Project Length	Levy Funding	Sales Tax Funding	Bonding
	County-Wide Engineering		\$50,000		
	County-Wide SS4A Safety Action Plan		\$50,000		
CTH MM (D)	CTH X - STH 27		\$10,000		
CTH T	Corridor Expansion Project			\$500,000	
CTH CC	CTH Z - 239 th Avenue Safety Improvement		\$20,369		
CTH R	STH 64 - STH 178	2.5 Miles		\$380,000	\$450,000
CTH J	STH 29 South - CTH X	0.6 Miles	\$280,000		\$15,000
CTH SS	CTH Q - Barron County	0.8 Miles	\$120,000		\$85,000
CTH O	CTH XX - STH 27	2.9 Miles	\$30,000		\$605,000
CTH M	Front Street - CTH SS	0.1 Miles	\$5,000		\$15,000
CTH OO	CTH P - 160 th Street	2.0 Miles	\$20,000		\$485,000
CTH K	CTH O North - CTH O South	0.5 Miles	\$30,000		\$95,000
	Pavement Preservation		\$232,899	\$534,000	
	Maintenance Drainage		\$300,000		
	Construction Supervision		\$590,000		
TOTALS			\$1,738,268	\$1,414,000	\$1,750,000

Bridge Construction (As set out in the 2026-2030 CIP and Funding Approved in Resolution 19-25)

on June 10, 2025)				
County Highway	Project Limits	Levy Funding	Sales Tax Funding	Bonding
CTH M	Lake Holcombe Bridge B09003		\$500,000	
CTH Y	Chippewa River Bridge B09123		\$786,560	
CTH H	Little Otter Creek Bridge P09052	\$50,472	\$99,440	
	Miscellaneous Bridge Repairs	\$180,000		
TOTALS		\$230,472	\$1,386,000	

17

Road Maintenance		
	Tax Levy	Local Transportation Aids
Regular	\$250,000	\$2,123,031
Winter	\$1,500,000	
TOTALS	\$1,750,000	\$2,123,031

18

Others		
	Tax Levy	Sales Tax Funding
County Aid Bridge Construction	\$109,540	
Administration	\$546,858	
Non-Highway Fleet (Operation and Maintenance)	\$350,000	\$300,000
TOTALS	\$1,006,398	\$300,000

19

20 NOW, THEREFORE BE IT RESOLVED, that the County Highway Department is authorized
 21 and directed to expend the said sums below to the extent required to match and supplement
 22 Federal and State Aid for construction, right of way and other costs on any Federal and State
 23 Projects located on the County Trunk Highway System, which are not recovered from Federal
 24 and State Funds, and to expend any balance for construction, repairing and maintaining such
 25 County Trunk Highway System and Bridges thereon, including snow and ice removal and
 26 control, as directed in § 83.015(2) of the Wisconsin Statutes, and to reimburse the general fund
 27 for any expenditure that may be made therefrom pursuant to § 83.01(6) of the Statutes. The
 28 distribution to such purposes is estimated, but not specifically directed, to be as follows:

29

30 A. Tax Levy for General Maintenance on the County Trunk Highway System, Highway
 31 operations and Non-Highway Fleet in the sum Four Million Seven Hundred Twenty-
 32 Five Thousand One Hundred Thirty-Eight and 00/100 Dollars (\$4,725,138.00).

33

34 B. Bonding for Bridge Construction and Construction on the County Highway System in
 35 the sum of One Million Seven Hundred Fifty Thousand and 00/100 Dollars

(\$1,750,000.00) per Resolution 38-24.

- C. Sales Tax funding for Bridge Construction and Construction on the County Highway System and Non-Highway Fleet in the sum of Three Million One Hundred Thousand and 00/100 Dollars (\$3,100,000.00) per Resolution 19-25; and

BE IT FURTHER RESOLVED, that the County Board does hereby levy a tax on all of the property in the County to meet such appropriations in the sum of Four Million Seven Hundred Twenty-Five Thousand One Hundred Thirty-Eight and no/100 Dollars (\$4,725,138.00); and

BE IT FURTHER RESOLVED, that the proposed projects for the maintenance and construction of roads and bridges for 2026 is based on current conditions and in the event of unforeseen conditions, the Highway Commissioner may substitute alternative projects as necessary; and

BE IT FURTHER RESOLVED, that the County Board does hereby direct that any balance remaining in any appropriation for a specific highway improvement after the same shall have been completed may be used by the County Highway Department to complete additional improvements deemed necessary by the Highway Commissioner, and any balance remaining at the end of the year in any Highway Fund shall remain and be available for the same purpose in the ensuing year.

Forwarded to the County Board by the Highway Committee.

FINANCIAL IMPACT:

\$4,725,138.00 Tax Levy Impact to Chippewa County in 2026.

\$1,750,000.00 of Bonding Funds in 2026.

\$3,100,000.00 of Sales Tax Funds in 2026.

10/22/2025 Highway Committee

RESULT: FORWARD TO COUNTY BOARD [UNANIMOUS] Next: 11/6/2025 6:00 PM

MOVER: Matthew Peterson, District 10

SECONDER: Joseph Roshell, District 13

AYES: James Flater, Matthew Peterson, Joseph Roshell, George Rohmeyer

ABSENT: Peter Gehring

Approved as to Form:



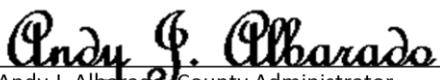
Todd A. Pauls, Corporation Counsel

10/7/2025



Leah Simington, Finance Director

10/7/2025



Andy J. Albarado, County Administrator

10/7/2025