CHIPPEWA COUNTY

PLANNING & ZONING COMMITTEE

REGULAR MEETING

JULY 24, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

5:00 PM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Jason Bergeron	Chippewa County	District 7, Chair	Present	
Duane Shoebridge	Chippewa County	District 3, Vice-Chair	Present	
David Kelly	Chippewa County	District 14	Present	
Rocky Kempe	Chippewa County	District 16	Excused	
Chuck Hull	Chippewa County	District 19	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

None.

4. CONSENT AGENDA

Motion to Approve

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	David Kelly, District 14
SECONDER:	Chuck Hull, District 19
AYES:	Bergeron, Shoebridge, Kelly, Hull
EXCUSED:	Kempe

1. Approve the Agenda

2. Approve the Minutes

   Planning & Zoning Committee - Regular Meeting - Jun 19, 2025 5:00 PM

3. Schedule Next Meeting Date - August 21, 2025 @ 5:00pm

5. BUSINESS ITEMS

1. Review of the 2026 Department of Planning & Zoning Budgets - Doug Clary
   Motion to forward to the County Administrator.

RESULT:	**FORWARD BUDGET TO THE COUNTY ADMINISTRATOR [UNANIMOUS]**
MOVER:	David Kelly, District 14
SECONDER:	Chuck Hull, District 19
AYES:	Bergeron, Shoebridge, Kelly, Hull
EXCUSED:	Kempe

2. Comprehensive Plan Update
   Chris Straight discussed the current comprehensive planning timeline and focus groups for the elements.

RESULT:	**DISCUSSED**

6. AGENDA ITEMS FOR FUTURE CONSIDERATION

None.

7. ADJOURN

Motion to Adjourn.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	David Kelly, District 14
SECONDER:	Duane Shoebridge, District 3, Vice-Chair
AYES:	Bergeron, Shoebridge, Kelly, Hull
EXCUSED:	Kempe

CHIPPEWA COUNTY

PLANNING & ZONING COMMITTEE

REGULAR MEETING

JUNE 19, 2025

CHIPPEWA COUNTY COURTHOUSE, RM 302

5:00 PM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Jason Bergeron	Chippewa County	District 7, Chair	Present	
Duane Shoebridge	Chippewa County	District 3, Vice-Chair	Present	
David Kelly	Chippewa County	District 14	Present	
Rocky Kempe	Chippewa County	District 16	Present	
Chuck Hull	Chippewa County	District 19	Present	

Doug Clary, Director of Planning & Zoning
Fred Hankel, UDC Building Inspector
Mary Rudd, Wheaton Town Plan Commission

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

None.

4. CONSENT AGENDA

Motion to approve.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	David Kelly, District 14
SECONDER:	Rocky Kempe, District 16
AYES:	Bergeron, Shoebridge, Kelly, Kempe, Hull

1. Approve the Agenda

2. Approve the Minutes

   Planning & Zoning Committee - Special Meeting - May 21, 2025 5:00 PM

   Planning & Zoning Committee - Regular Meeting - May 22, 2025 5:00 PM

3. Schedule Next Meeting Date - July 24, 2025 @ 5:00PM

5. REPORTS

1. Preliminary Review: Solar Energy Systems (Zoning Ordinance Amendment)
   General discussion on the preliminary draft: 2025-05-29 occurred.
   1. 70-193(1): Keep the setbacks of the underlying zoning districts.
   2. 70-193(2): Keep height at a maximum of 35'

3. 70-194(2): All districts
4. 70-194(f)(2): Only those structures within 100' from the boundary of the SES Project.
5. 70-194(f)(3): A decommission plan and site restoration plan between the property owner and company.
6. 70-194(g): Keep: (3) Vegetation Plan, (5) Glare Analysis Study, (6) Visual Analysis Study, (7) Pre-construction Sound Report, (8) Wetland and Waterway Report/Navigablity Determination, (11) Electric and Magentic Field (EMF) Study, and add in Soil Borings (before and after) to establish a baseline.
7. Add in no battery storage onsite.
8. Title of Section will be Renewable Energy, with Solar Energy Systems being a subsection.

Clary will make the modifications and have Corporation Counsel review prior to setting up a public hearing. Most likely, the public hearing will occur in August.

RESULT:	**DISCUSSED**

2. 70-116 Tourist Rooming House Regulations
Clary will review the existing ordinance in relation to the proposed amendments (Ord. 05-25) and how they will interact with 70-72(a)(1).

RESULT:	**DISCUSSED**

6. RESOLUTIONS

1. Res. 25-25: Resolution To Approve A Revised Schedule Of Fees in the Department of Planning & Zoning - Doug Clary
Clary reviewed the proposed fees with the Committee. Kelly recommended moving the sanitary permit fees for conventional, at-grade, mound, holding tank and privy up by $50 from their current rate. Motion to recommend approval of proposed fee schedule with increasing sanitary permit fees for conventional, at-grade, mound, holding tank and privy up by $50 from their current rate.

RESULT:	**RECOMMENDED FOR APPROVAL [UNANIMOUS]**	**Next: 7/8/2025 6:00 PM**
MOVER:	Chuck Hull, District 19	
SECONDER:	Rocky Kempe, District 16	
AYES:	Bergeron, Shoebridge, Kelly, Kempe, Hull	

2. Res. 26-25: Resolution to Approve a Mid-Year Request to Create a Full-Time Building Inspector Position in the Department of Planning and Zoning - Doug Clary
General discussion on the need for the additional UDC inspector. Motion to approve.

RESULT:	**RECOMMENDED FOR APPROVAL [UNANIMOUS]**	**Next: 7/1/2025 4:00 PM**
MOVER:	David Kelly, District 14	
SECONDER:	Rocky Kempe, District 16	
AYES:	Bergeron, Shoebridge, Kelly, Kempe, Hull	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

None.

8. ADJOURN

Motion to adjourn.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	David Kelly, District 14
SECONDER:	Chuck Hull, District 19
AYES:	Bergeron, Shoebridge, Kelly, Kempe, Hull

CHIPPEWA COUNTY Est. 1848 WISCONSIN

STATEMENT OF EXPLANATION
REVIEW OF THE 2026 DEPARTMENT OF PLANNING & ZONING BUDGETS - DOUG CLARY

Per the County Administrator, all proposed budgets shall be presented to the Policy Committee for review prior to August 6, 2025. If acceptable, the motion by the committee is to forward the budgets to the County Administrator.

County of Chippewa*
Planning & Zoning - Budget Summary
2026 DH Requested Budget

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
Grand Total	**0**	**(131,094)**	**0**	**(380,205)**	**0**	**0**
100 - General Fund	**0**	**(108,468)**	**0**	**(294,469)**	**0**	**0**
51715 - Land Records Program	**0**	**0**	**0**	**(43,149)**	**0**	**0**
Revenue	**-416,297**	**(271,455)**	**(430,010)**	**(174,164)**	**(678,244)**	**(341,437)**
411100 - General Property Taxes	-172,731	(172,731)	(180,347)	(180,347)	(180,347)	(195,107)
435810 - State Aid - Conservation & Dev	0	(11,756)	0	6,384	6,384	0
468281 - Surveyor Fees	0	(265)	0	(201)	(250)	0
468283 - Advertising Revenue	0	0	0	0	0	0
492999 - Transfer In - Other Funds	-243,566	(86,703)	(249,663)	0	(504,031)	(146,330)
Expense	**416,297**	**271,455**	**430,010**	**131,015**	**678,244**	**341,437**
052102 - Monumentation, Indexing	0	0	0	0	0	0
511100 - Salaries And Wages	165,906	165,200	167,777	78,000	167,777	178,268
511200 - Overtime	0	0	0	0	0	0
515000 - Fringe Benefits	26,945	29,934	30,955	14,186	30,955	32,971
515400 - Health Insurance Benefit	48,576	49,147	50,448	22,170	50,448	50,448
521200 - Contracted Services	145,000	144	150,000	0	396,540	50,000
521400 - Data Processing Services	0	0	0	0	0	0
521402 - Computer Expense	6,000	8,710	6,000	3,445	6,890	6,000
521502 - Monumentation, Indexing	8,000	7,375	8,000	3,425	6,850	8,000
522300 - Cell Phone Costs	720	408	720	199	720	720
522500 - Telephone	270	181	270	133	270	270
531000 - Office Supplies	1,200	0	1,200	536	1,072	1,200
531100 - Postage	240	18	1,200	13	100	120
531200 - Copies/printing	240	133	240	66	132	240
531400 - Equipment < $5,000	0	0	0	0	0	0
531500 - Maintenance/Service Agreements	10,000	8,600	10,000	6,720	13,440	10,000
532400 - Memberships & Dues	400	245	400	210	350	400
533500 - Conventions & Meetings	1,000	1,021	1,000	599	1,200	1,000
534900 - Supplies	1,800	227	1,800	1,313	1,500	1,800
553300 - Leased Equipment - Principal	0	110	0	0	0	0

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
562200 - Interest - Leases	0	1	0	0	0	0
581000 - Capital Equipment > $5,000	0	0	0	0	0	0
595000 - Expenditure Transfer	0	0	0	0	0	0
51725 - Platbook/Roadmap Publishing	**0**	**(1,359)**	**0**	**(493)**	**0**	**0**
Revenue	**-1,200**	**(1,359)**	**(1,200)**	**(493)**	**(500)**	**(500)**
411100 - General Property Taxes	0	0	0	0	0	0
468282 - Sale Of Platbooks/Roadmaps	-1,200	(1,359)	(1,200)	(493)	(500)	(500)
468283 - Advertising Revenue	0	0	0	0	0	0
493000 - Fund Balance Applied	0	0	0	0	0	0
Expense	**1,200**	**0**	**1,200**	**0**	**500**	**500**
500099 - Non-Lapsing Funds	0	0	0	0	0	0
532700 - Roadmap Publishing	1,200	0	1,200	0	500	500
592999 - Transfer Out	0	0	0	0	0	0
595000 - Expenditure Transfer	0	0	0	0	0	0
51912 - Tax Deed Expense - Type A	**0**	**(6,130)**	**0**	**0**	**0**	**0**
Revenue	**-74,100**	**(6,268)**	**(66,740)**	**0**	**0**	**(66,740)**
411100 - General Property Taxes	0	0	0	0	0	0
483020 - Gain Loss on Tax Deed Sale	-74,100	(6,268)	(66,740)	0	0	(66,740)
483100 - Gain Or Loss On Dispositon Of	0	0	0	0	0	0
492999 - Transfer In - Other Funds	0	0	0	0	0	0
493000 - Fund Balance Applied	0	0	0	0	0	0
Expense	**74,100**	**138**	**66,740**	**0**	**0**	**66,740**
500099 - Non-Lapsing Funds	0	0	0	0	0	0
521200 - Contracted Services	55,000	0	55,000	0	0	55,000
531100 - Postage	252	1	240	0	0	240
531900 - Sundry/Miscellaneous	10,000	3	10,000	0	0	10,000
532601 - Publication Of Legal Notices	1,500	134	1,500	0	0	1,500
592999 - Transfer Out	0	0	0	0	0	0
595000 - Expenditure Transfer	7,348	0	0	0	0	0
56410 - Planning And Zoning	**0**	**(25,056)**	**0**	**(215,483)**	**0**	**0**
Revenue	**-606,311**	**(626,860)**	**(624,839)**	**(502,270)**	**(618,938)**	**(661,744)**
411100 - General Property Taxes	-330,181	(330,181)	(344,274)	(344,274)	(344,274)	(363,586)
435550 - State Aid-COVID	0	0	0	0	0	0
435800 - State Grant Revenue	0	0	0	0	0	0
444010 - Sanitary Permit Fees	-106,123	(111,509)	(108,987)	(52,600)	(108,388)	(118,659)

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
444011 - DNR TNC Well Contract Payment	0	0	0	0	0	0
444012 - Transient Well Fees	0	0	0	0	0	0
444015 - Uniform Address Fees	-6,654	(7,760)	(6,763)	(4,135)	(4,135)	(7,590)
444031 - Zoning Permits	-95,987	(110,070)	(96,875)	(42,720)	(96,875)	(103,875)
444032 - Review Fees	-15,604	(15,725)	(15,629)	(6,725)	(13,450)	(15,339)
444033 - POWTS Maintenace Fee	-51,762	(51,615)	(52,311)	(51,816)	(51,816)	(52,695)
462100 - Miscellaneous Revenues	0	0	0	0	0	0
492909 - Transfer In - Sales Tax Fund	0	0	0	0	0	0
Expense	**606,311**	**601,804**	**624,839**	**286,787**	**618,938**	**661,744**
053120 - copies/printing	0	0	0	0	0	0
511100 - Salaries And Wages	389,954	384,785	384,744	178,891	384,744	406,195
511200 - Overtime	0	0	0	0	0	0
514100 - Per Diem/Mileage - Committee	1,700	1,337	1,700	0	300	1,700
515000 - Fringe Benefits	65,902	70,248	70,985	32,811	70,895	75,138
515400 - Health Insurance Benefit	130,013	122,633	126,120	55,437	126,120	147,276
521200 - Contracted Services	0	360	0	116	150	0
521501 - Aerial Photographs	0	0	0	0	0	0
522300 - Cell Phone Costs	2,040	501	2,040	100	2,040	2,040
522500 - Telephone	810	664	810	456	842	840
531000 - Office Supplies	4,600	4,563	3,800	124	2,100	2,400
531019 - COVID-19 Expenses	0	0	0	0	0	0
531100 - Postage	2,400	2,501	2,400	967	1,934	2,100
531200 - Copies/printing	2,520	1,109	2,520	407	814	1,800
531400 - Equipment < $5,000	0	1,522	0	747	750	0
531500 - Maintenance/Service Agreements	5,000	4,007	21,000	15,000	21,000	22,500
532400 - Memberships & Dues	1,280	300	1,280	899	899	1,230
532601 - Publication Of Legal Notices	1,440	1,918	1,440	332	350	225
532900 - Subscriptions	0	0	0	0	0	0
533500 - Conventions & Meetings	3,000	705	3,000	500	2,000	2,500
535201 - Vehicle Expenses	3,000	3,731	3,000	0	4,000	4,800
553300 - Leased Equipment - Principal	0	915	0	0	0	0
562200 - Interest - Leases	0	5	0	0	0	0
581000 - Capital Equipment > $5,000	0	0	0	0	0	0
592999 - Transfer Out	0	0	0	0	0	0
595000 - Expenditure Transfer	-7,348	0	0	0	0	(9,000)

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
56411 - Building Inspection Fund	**0**	**(75,923)**	**0**	**(35,344)**	**0**	**0**
Revenue	**-168,543**	**(188,288)**	**(168,816)**	**(88,622)**	**(170,448)**	**(302,545)**
411100 - General Property Taxes	0	0	0	0	0	0
444017 - Building Inspection Fees	-168,543	(188,288)	(168,816)	(88,622)	(170,448)	(302,545)
493000 - Fund Balance Applied	0	0	0	0	0	0
Expense	**168,543**	**112,365**	**168,816**	**53,278**	**170,448**	**302,545**
500099 - Non-Lapsing Funds	0	0	0	0	0	0
511100 - Salaries And Wages	97,798	71,830	113,541	34,722	100,782	147,339
511200 - Overtime	0	0	0	0	0	0
515000 - Fringe Benefits	16,952	13,262	13,381	6,436	18,741	27,613
515400 - Health Insurance Benefit	37,303	24,542	25,224	11,084	31,530	53,388
521200 - Contracted Services	0	0	0	0	0	0
522300 - Cell Phone Costs	420	664	600	349	800	1,200
522500 - Telephone	90	0	90	0	115	180
531000 - Office Supplies	0	0	0	246	500	600
531100 - Postage	0	0	0	0	0	0
531200 - Copies/printing	0	0	0	0	0	0
531400 - Equipment < $5,000	500	0	500	0	500	500
532400 - Memberships & Dues	580	0	580	66	580	700
532601 - Publication Of Legal Notices	0	0	0	0	0	0
532900 - Subscriptions	500	0	500	0	500	500
533000 - Travel	0	0	0	0	0	0
533500 - Conventions & Meetings	1,400	507	1,400	375	1,400	1,400
534900 - Supplies	7,000	9,090	7,000	0	7,000	7,125
535201 - Vehicle Expenses	6,000	(7,529)	6,000	0	8,000	53,000
592999 - Transfer Out	0	0	0	0	0	0
595000 - Expenditure Transfer	0	0	0	0	0	9,000
56413 - Comprehensive Planning Project	**0**	**0**	**0**	**0**	**0**	**0**
Revenue	**-50,000**	**0**	**(50,000)**	**0**	**(50,000)**	**(50,000)**
411100 - General Property Taxes	0	0	0	0	0	0
435810 - State Aid - Conservation & Dev	0	0	0	0	0	0
473800 - Municipalities Reimbursement-C	0	0	0	0	0	0
492109 - Transfer In - General Fund	0	0	0	0	0	0
493000 - Fund Balance Applied	-50,000	0	(50,000)	0	(50,000)	(50,000)
Expense	**50,000**	**0**	**50,000**	**0**	**50,000**	**50,000**

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
500099 - Non-Lapsing Funds	0	0	0	0	0	0
511100 - Salaries And Wages	0	0	0	0	0	0
511200 - Overtime	0	0	0	0	0	0
515000 - Fringe Benefits	0	0	0	0	0	0
515400 - Health Insurance Benefit	0	0	0	0	0	0
515700 - Education/training	0	0	0	0	0	0
521208 - Contracted Services-Planning S	50,000	0	50,000	0	50,000	50,000
522300 - Cell Phone Costs	0	0	0	0	0	0
522500 - Telephone	0	0	0	0	0	0
531000 - Office Supplies	0	0	0	0	0	0
531100 - Postage	0	0	0	0	0	0
532400 - Memberships & Dues	0	0	0	0	0	0
532601 - Publication Of Legal Notices	0	0	0	0	0	0
532900 - Subscriptions	0	0	0	0	0	0
533000 - Travel	0	0	0	0	0	0
533500 - Conventions & Meetings	0	0	0	0	0	0
581810 - 2' Contour Mapping Project	0	0	0	0	0	0
592999 - Transfer Out	0	0	0	0	0	0
595000 - Expenditure Transfer	0	0	0	0	0	0
220 - Land Records	**0**	**(22,626)**	**0**	**(85,736)**	**0**	**0**
51715 - Land Records Program	**0**	**(22,626)**	**0**	**(85,736)**	**0**	**0**
Revenue	**-243,566**	**(107,708)**	**(249,663)**	**(85,736)**	**(504,031)**	**(146,330)**
411100 - General Property Taxes	0	0	0	0	0	0
412310 - R E Recording Fees For Land Re	-88,000	(74,728)	(72,656)	(37,392)	(72,656)	(77,160)
435810 - State Aid - Conservation & Dev	-98,000	(32,980)	(38,344)	(48,344)	(382,307)	(43,840)
473400 - Materials Markup	0	0	0	0	0	0
492111 - Transfer In - ROD RE Rec Fees	0	0	0	0	0	0
493000 - Fund Balance Applied	-57,566	0	(138,663)	0	(49,068)	(25,330)
Expense	**243,566**	**85,082**	**249,663**	**0**	**504,031**	**146,330**
500099 - Non-Lapsing Funds	0	0	0	0	0	0
511100 - Salaries And Wages	0	0	0	0	0	0
511200 - Overtime	0	0	0	0	0	0
515000 - Fringe Benefits	0	0	0	0	0	0
515400 - Health Insurance Benefit	0	0	0	0	0	0
515700 - Education/training	0	0	0	0	0	0

Account	2024 Annual Budget	2024 Full Year Actuals	2025 Annual Budget	2025 June YTD Actuals	2025 Annual Projection	2026 Initial Budget Request
521200 - Contracted Services	0	0	0	0	0	0
521502 - Monumentation, Indexing	0	0	0	0	0	0
522300 - Cell Phone Costs	0	0	0	0	0	0
531100 - Postage	0	0	0	0	0	0
533500 - Conventions & Meetings	0	0	0	0	0	0
581000 - Capital Equipment > $5,000	0	0	0	0	0	0
581014 - Digital Record Conversion	0	0	0	0	0	0
592999 - Transfer Out	243,566	85,082	249,663	0	504,031	146,330
595000 - Expenditure Transfer	0	0	0	0	0	0

County of Chippewa*			
Planning & Zoning - Budget Detail			
2026 DH Requested Budget			
Worksheet Line Item	Full Postingstring	2026 Initial Budget Request Total incl. Worksheets	2026 Worksheet Total
Grand Total		**0**	**0**
100 - General Fund		**0**	**0**
53 - Zoning		**0**	**0**
56410 - Planning And Zoning		**0**	**0**
411100 - General Property Taxes		**(363,586)**	**(363,586)**
2025 Base Levy Allocated	100.53.56410.411100	(344,274)	(344,274)
2026 Tax Levy Increase	100.53.56410.411100	(19,312)	(19,312)
444010 - Sanitary Permit Fees		**(118,659)**	**(118,659)**
2018-2024 Average	100.53.56410.444010	(113,534)	(113,534)
2026 Fee Increase Estimate	100.53.56410.444010	(5,125)	(5,125)
444015 - Uniform Address Fees		**(7,590)**	**(7,590)**
2021-2024 Average (230 Permits @ $33/each)	100.53.56410.444015	(7,590)	(7,590)
444031 - Zoning Permits		**(103,875)**	**(103,875)**
2017-2024 Average	100.53.56410.444031	(100,196)	(100,196)
2026 Fee Increase Estimate	100.53.56410.444031	(3,679)	(3,679)
444032 - Review Fees		**(15,339)**	**(15,339)**
2018-2024 Average	100.53.56410.444032	(15,339)	(15,339)
444033 - POWTS Maintenace Fee		**(52,695)**	**(52,695)**
17,565 POWTS @ $3/Each	100.53.56410.444033	(52,695)	(52,695)
511100 - Salaries And Wages		**406,195**	**406,195**
5 FTE's	100.53.56410.511100	406,195	406,195
514100 - Per Diem/Mileage - Committee		**1,700**	**1,700**
BOA - Mileage - $60/Meeting	100.53.56410.514100	180	180
BOA - Miscellaneous Expenses & Training	100.53.56410.514100	485	485
BOA - Per Diem - $245/Meeting	100.53.56410.514100	735	735
BOA - Van Reimbursement - $100/Meeting	100.53.56410.514100	300	300
515000 - Fringe Benefits		**75,138**	**75,138**
Per PBB	100.53.56410.515000	75,138	75,138
515400 - Health Insurance Benefit		**147,276**	**147,276**
Per PBB	100.53.56410.515400	147,276	147,276
522300 - Cell Phone Costs		**2,040**	**2,040**
1 FTE @ $20/Month	100.53.56410.522300	240	240
3 County Cellphones $150/Month	100.53.56410.522300	1,800	1,800
522500 - Telephone		**840**	**840**
$70/Month	100.53.56410.522500	840	840
531000 - Office Supplies		**2,400**	**2,400**
$200/Month	100.53.56410.531000	2,400	2,400
531100 - Postage		**2,100**	**2,100**
$175/Month	100.53.56410.531100	2,100	2,100
531200 - Copies/printing		**1,800**	**1,800**
$150/Month	100.53.56410.531200	1,800	1,800
531500 - Maintenance/Service Agreements		**22,500**	**22,500**
Catalis Permit Management - Development Fees	100.53.56410.531500	5,000	5,000
Catalis Permit Management - Yearly Maintenance Fee	100.53.56410.531500	17,500	17,500
532400 - Memberships & Dues		**1,230**	**1,230**
'POWTS, Soil Erosion, Soil Tester Credentials, WCCA Membership, WCZA Membership	100.53.56410.532400	1,230	1,230
532601 - Publication Of Legal Notices		**225**	**225**
3 Notices @ $75	100.53.56410.532601	225	225
533500 - Conventions & Meetings		**2,500**	**2,500**
5 FTEs at $500/each	100.53.56410.533500	2,500	2,500
535201 - Vehicle Expenses		**4,800**	**4,800**
POWTS Maintenance Vehicle $400/Month	100.53.56410.535201	4,800	4,800
595000 - Expenditure Transfer		**(9,000)**	**(9,000)**
Admin Fee for 200 UDC Permits (To Building Inspection Budget)	100.53.56410.595000	(9,000)	(9,000)
56411 - Building Inspection Fund		**0**	**0**
444017 - Building Inspection Fees		**(302,545)**	**(302,545)**
2018-2024 (7yr Average)	100.53.56411.444017	(183,079)	(183,079)
Estimated Increase in Fees	100.53.56411.444017	(119,466)	(119,466)
511100 - Salaries And Wages		**147,339**	**147,339**
New UDC Inspector (Approved on July 8, 2025)	100.53.56411.511100	71,138	71,138
Per PBB	100.53.56411.511100	76,201	76,201
515000 - Fringe Benefits		**27,613**	**27,613**
New UDC Inspector (Approved on July 8, 2025)	100.53.56411.515000	13,516	13,516
Per PBB	100.53.56411.515000	14,097	14,097
515400 - Health Insurance Benefit		**53,388**	**53,388**
New UDC Inspector (Approved on July 8, 2025)	100.53.56411.515400	31,296	31,296
Per PBB	100.53.56411.515400	22,092	22,092

Attachment: 2026 Planning & Zoning Detail Budget 2025-07-16 (9102 : 2026 DPZ Budget Review)

Worksheet Line Item	Full Postingstring	2026 Initial Budget Request Total incl. Worksheets	2026 Worksheet Total
522300 - Cell Phone Costs		**1,200**	**1,200**
2 FTE's @ $50/Month	100.53.56411.522300	1,200	1,200
522500 - Telephone		**180**	**180**
2 Extensions @ $90/Each	100.53.56411.522500	180	180
531000 - Office Supplies		**600**	**600**
$50/Month	100.53.56411.531000	600	600
531400 - Equipment < $5,000		**500**	**500**
Not Applicable	100.53.56411.531400	500	500
532400 - Memberships & Dues		**700**	**700**
'DPZ Staff UDC Credentials Renewals (Constuction, HVAC, Electrical & Plumbing)	100.53.56411.532400	550	550
Northwest Wisconsin Building Inspectors Association (NWBIA)	100.53.56411.532400	150	150
532900 - Subscriptions		**500**	**500**
'UDC Manuals, Reference Manuals/Guides	100.53.56411.532900	500	500
533500 - Conventions & Meetings		**1,400**	**1,400**
2 FTEs - Training, Meeting, etc	100.53.56411.533500	1,400	1,400
534900 - Supplies		**7,125**	**7,125**
Miscellaneous Supplies	100.53.56411.534900	1,000	1,000
State UDC Seals	100.53.56411.534900	6,125	6,125
535201 - Vehicle Expenses		**53,000**	**53,000**
Another Inspector Truck	100.53.56411.535201	45,000	45,000
Building Inspector Truck	100.53.56411.535201	8,000	8,000
595000 - Expenditure Transfer		**9,000**	**9,000**
200 UDC Permits - Admin Fee (From Planning & Zoning Budget)	100.53.56411.595000	9,000	9,000
56413 - Comprehensive Planning Project		**0**	**0**
493000 - Fund Balance Applied		**(50,000)**	**(50,000)**
Not Applicable	100.53.56413.493000	(50,000)	(50,000)
521208 - Contracted Services-Planning S		**50,000**	**50,000**
2025 Comprehensive Plan - Update	100.53.56413.521208	26,000	26,000
Miscellaneous Planning Updates	100.53.56413.521208	24,000	24,000
54 - Land Records		**0**	**0**
51715 - Land Records Program		**0**	**0**
411100 - General Property Taxes		**(195,107)**	**(195,107)**
2025 Tax Levy Base	100.54.51715.411100	(180,347)	(180,347)
2026 Tax Levy Increase	100.54.51715.411100	(14,760)	(14,760)
492999 - Transfer In - Other Funds		**(146,330)**	**(146,330)**
Transfer in from 220 Non-Lapsing	100.54.51715.492999	(146,330)	(146,330)
511100 - Salaries And Wages		**178,268**	**178,268**
Per PBB	100.54.51715.511100	178,268	178,268
515000 - Fringe Benefits		**32,971**	**32,971**
Per PBB	100.54.51715.515000	32,971	32,971
515400 - Health Insurance Benefit		**50,448**	**50,448**
Per PBB	100.54.51715.515400	50,448	50,448
521200 - Contracted Services		**50,000**	**50,000**
Miscellaneous Scanning in ROD's if Funds Exist	100.54.51715.521200	50,000	50,000
521402 - Computer Expense		**6,000**	**6,000**
Annual Maintenance, Upgrades to Software	100.54.51715.521402	6,000	6,000
521502 - Monumentation, Indexing		**8,000**	**8,000**
'PLSS Monumentation (Maintenance & Installation) 20 corners @ $400	100.54.51715.521502	8,000	8,000
522300 - Cell Phone Costs		**720**	**720**
'AT&T Mifi	100.54.51715.522300	480	480
2 FTE Cellphones @$20/Month	100.54.51715.522300	240	240
522500 - Telephone		**270**	**270**
3 Extensions @ $90/year	100.54.51715.522500	270	270
531000 - Office Supplies		**1,200**	**1,200**
$100/Month	100.54.51715.531000	1,200	1,200
531100 - Postage		**120**	**120**
$10/Month	100.54.51715.531100	120	120
531200 - Copies/printing		**240**	**240**
$20/Month	100.54.51715.531200	240	240
531500 - Maintenance/Service Agreements		**10,000**	**10,000**
'Geomoose 3 (conversion to Mobile Friendly), Houston Engineering GeoDatabase Contract, Customized App	100.54.51715.531500	10,000	10,000
532400 - Memberships & Dues		**400**	**400**
Memberships & Dues - Miscellaneous	100.54.51715.532400	400	400
533500 - Conventions & Meetings		**1,000**	**1,000**
2 FTEs @ $500/each	100.54.51715.533500	1,000	1,000
534900 - Supplies		**1,800**	**1,800**
$150/Month	100.54.51715.534900	1,800	1,800
51725 - Platbook/Roadmap Publishing		**0**	**0**
468282 - Sale Of Platbooks/Roadmaps		**(500)**	**(500)**
Miscellaneous Expenses	100.54.51725.468282	(500)	(500)
532700 - Roadmap Publishing		**500**	**500**
Miscellaneous Expenses	100.54.51725.532700	500	500

Attachment: 2026 Planning & Zoning Detail Budget 2025-07-16 (9102 : 2026 DPZ Budget Review)

Worksheet Line Item	Full Postingstring	2026 Initial Budget Request Total incl. Worksheets	2026 Worksheet Total
51912 - Tax Deed Expense - Type A		**0**	**0**
483020 - Gain Loss on Tax Deed Sale		**(66,740)**	**(66,740)**
Estimated	100.54.51912.483020	(66,740)	(66,740)
521200 - Contracted Services		**55,000**	**55,000**
Appraisal Fees	100.54.51912.521200	5,000	5,000
Estimated Demolition Costs (1 @ $25k, 2 @ $12.5k	100.54.51912.521200	50,000	50,000
531100 - Postage		**240**	**240**
Postage	100.54.51912.531100	240	240
531900 - Sundry/Miscellaneous		**10,000**	**10,000**
Miscellaneous Expenses	100.54.51912.531900	10,000	10,000
532601 - Publication Of Legal Notices		**1,500**	**1,500**
Class 1 & 3 Public Notices - Chippewa Herald	100.54.51912.532601	1,500	1,500
220 - Land Records		**0**	**0**
54 - Land Records		**0**	**0**
51715 - Land Records Program		**0**	**0**
412310 - R E Recording Fees For Land Re		**(77,160)**	**(77,160)**
9,645 docs @ $8/Each (used last 6 months of 2024 and first 6 months of 2025)	220.54.51715.412310	(77,160)	(77,160)
435810 - State Aid - Conservation & Dev		**(43,840)**	**(43,840)**
2025 WLIP Base Budget Funding	220.54.51715.435810	(22,840)	(22,840)
2025 WLIP Strategic Grant	220.54.51715.435810	(20,000)	(20,000)
2025 WLIP Training Grant	220.54.51715.435810	(1,000)	(1,000)
493000 - Fund Balance Applied		**(25,330)**	**(25,330)**
2025 Fund Balance Applied	220.54.51715.493000	(25,330)	(25,330)
592999 - Transfer Out		**146,330**	**146,330**
2025 Land Records Transfer	220.54.51715.592999	146,330	146,330

County of Chippewa*			
Planning & Zoning - Tax Levy Report			
2026 DH Requested Tax Levy			
Fund	**2024 Annual Budget**	**2025 Annual Budget**	**2026 Initial Budget Request**
Grand Total	**(502,912)**	**(524,621)**	**(558,693)**
51715 - Land Records Program			
100 - General Fund	(172,731)	(180,347)	(195,107)
220 - Land Records	0	0	0
Total 51715 - Land Records Program	**(172,731)**	**(180,347)**	**(195,107)**
51725 - Platbook/Roadmap Publishing			
100 - General Fund	0	0	0
Total 51725 - Platbook/Roadmap Publishing	**0**	**0**	**0**
51912 - Tax Deed Expense - Type A			
100 - General Fund	0	0	0
Total 51912 - Tax Deed Expense - Type A	**0**	**0**	**0**
56410 - Planning And Zoning			
100 - General Fund	(330,181)	(344,274)	(363,586)
Total 56410 - Planning And Zoning	**(330,181)**	**(344,274)**	**(363,586)**
56411 - Building Inspection Fund			
100 - General Fund	0	0	0
Total 56411 - Building Inspection Fund	**0**	**0**	**0**
56413 - Comprehensive Planning Project			
100 - General Fund	0	0	0
Total 56413 - Comprehensive Planning Project	**0**	**0**	**0**

*Report Contains Filters