

CHIPPEWA COUNTY

ADRC (AGING & DISABILITY RESOURCE CENTER) BOARD

REGULAR MEETING

DECEMBER 2, 2021

CHIPPEWA COUNTY COURTHOUSE, RM 302

5:00 PM

1. CALL TO ORDER

Chair Kari Ives called the meeting to order at 5 p.m.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 12 (Chair)	Present	
Larry Marquardt	Chippewa County	Citizen Rep, Vice-Chair	Absent	
Patricia German	Chippewa County	Citizen Rep	Late	5:12 PM
David Alley	Chippewa County	Citizen Rep	Present	
Mary Frasier	Chippewa County	Citizen Rep	Absent	
Janet Mayer	Chippewa County	Citizen Rep	Present	
Glen Howell	Chippewa County	Citizen Rep	Present	

Others Present: Leslie Fijalkiewicz, ADRC Manager; Pauline Spiegel, Administrative Assistant; ADRC Staff: Sandy Winrich

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT: APPROVED [4 TO 0]
MOVER: David Alley, Citizen Rep
SECONDER: Janet Mayer, Citizen Rep
AYES: Ives, Alley, Mayer, Howell
ABSENT: Marquardt, Frasier
AWAY: German

1. Approve the agenda

2. Approve the Minutes

ADRC (Aging & Disability Resource Center) Board - Regular Meeting - Oct 14, 2021 4:45 PM

3. Schedule next meeting date - January 13, 2022

5. REPORTS

1. ADRC Manager Report

ADRC (Aging & Disability Resource Center) Board

Minutes

December 2, 2021

Regular Meeting

Chippewa County Courthouse, Rm 302

5:00 PM

The Aging & Disability Resource Center's Manager's Report (including the financial information) was reviewed and discussed.

With ADRC Administrative Assistant Sandy Winrich's retirement today, she was recognized for her 32 years of service to the residents of Chippewa County. Sandy's position has been filled by Michelle Fellom, a previous ADRC Administrative Assistant.

RESULT: **DISCUSSED**

2. ADRC Advocacy Report

The advocacy information was reviewed and discussed.

RESULT: **DISCUSSED**

3. COVID Funding Report

The COVID related funds received for ADRC programs through the Cares Act, the Consolidated Appropriations Act, Vaccination Outreach, Vaccine Activity Grant, and ARPA were reviewed and discussed.

RESULT: **DISCUSSED**

6. BUSINESS ITEMS

1. 85.21 Transportation Grant for 2022 Budget

The 85.21 Transportation Grant application for the 2022 budget was reviewed, discussed, and approved.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Patricia German, Citizen Rep
SECONDER: Glen Howell, Citizen Rep
AYES: Ives, German, Alley, Mayer, Howell
ABSENT: Marquardt, Frasier

2. Alzheimer's Family Caregiver Support Program (AFCSP) 2022 Budget

The Alzheimer's Family Caregiver Support Program budget for 2022 was reviewed, discussed, and approved.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Janet Mayer, Citizen Rep
SECONDER: Glen Howell, Citizen Rep
AYES: Ives, German, Alley, Mayer, Howell
ABSENT: Marquardt, Frasier

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

- ADRC 2021 Board Performance Evaluation
- ADRC 2022-24 Strategic Plan

ADRC (Aging & Disability Resource Center) Board

Minutes

December 2, 2021

Regular Meeting

Chippewa County Courthouse, Rm 302

5:00 PM

8. ADJOURN

The meeting adjourned at 5:55 p.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Alley, Citizen Rep
SECONDER:	Glen Howell, Citizen Rep
AYES:	Ives, German, Alley, Mayer, Howell
ABSENT:	Marquardt, Frasier

CHIPPEWA COUNTY

ADRC (AGING & DISABILITY RESOURCE CENTER) BOARD

REGULAR MEETING

OCTOBER 14, 2021

CHIPPEWA COUNTY COURTHOUSE, RM 302

4:45 PM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 12 (Chair)	Present	
Larry Marquardt	Chippewa County	Citizen Rep, Vice-Chair	Present	
Patricia German	Chippewa County	Citizen Rep	Present	
David Alley	Chippewa County	Citizen Rep	Present	
Mary Frasier	Chippewa County	Citizen Rep	Present	
Janet Mayer	Chippewa County	Citizen Rep	Absent	
Glen Howell	Chippewa County	Citizen Rep	Absent	

Others Present: Leslie Fijalkiewicz, ADRC Manager; Tim Easker, Human Services Director; Pauline Spiegel, Administrative Assistant; Paul Brenner, Human Services Senior Fiscal Manager; ADRC Staff: Jordy Miles, Renee Price

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

RESULT: APPROVED [UNANIMOUS]
MOVER: David Alley, Citizen Rep
SECONDER: Larry Marquardt, Citizen Rep, Vice-Chair
AYES: Ives, Marquardt, German, Alley, Frasier
ABSENT: Mayer, Howell

1. Approve the agenda
2. Approve the Minutes

ADRC (Aging & Disability Resource Center) Board - Regular Meeting - Jul 8, 2021 4:45 PM

3. Schedule next meeting date - November 11, 2021

5. REPORTS

1. ADRC Manager Report - Leslie Fijalkiewicz
The written manager's report was reviewed and discussed with Leslie highlighting strategic planning, Medicare Open Enrollment, and education workshops through Cardinal Community Learning Center.

Minutes Acceptance: Minutes of Oct 14, 2021 4:45 PM (Consent Agenda)

ADRC (Aging & Disability Resource Center) Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 14, 2021
4:45 PM

RESULT: **DISCUSSED**

2. ADRC Fiscal and Budget Report - Leslie Fijalkiewicz/Paul Brenner
The monthly fiscal and budget reports were reviewed and discussed. The written 2021 and 2022 budget updates were also reviewed and discussed.

RESULT: **DISCUSSED**

3. ADRC Advocacy Report - Leslie Fijalkiewicz
The ADRC Advocacy Report was reviewed and discussed.

RESULT: **DISCUSSED**

6. BUSINESS ITEMS

1. ADRC Three-Year Plan (Review and Approve) - Leslie Fijalkiewicz
Leslie reviewed the final Chippewa County ADRC three year plan. Upon approval by the ADRC Board, the plan will be submitted in the form of a resolution to the November 18, 2021 Health & Human Services Board meeting and then final approval by the County Board of Supervisors at their December 14, 2021 meeting. The Chippewa County approved plan will then be submitted to GWAAR - Greater Wisconsin Aging on Aging Resources.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Patricia German, Citizen Rep
SECONDER: Mary Frasier, Citizen Rep
AYES: Ives, Marquardt, German, Alley, Frasier
ABSENT: Mayer, Howell

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Transportation Grant Approval

8. ADJOURN

Meeting adjourned at 5:23 p.m.

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Larry Marquardt, Citizen Rep, Vice-Chair
SECONDER: Mary Frasier, Citizen Rep
AYES: Ives, Marquardt, German, Alley, Frasier
ABSENT: Mayer, Howell

Minutes Acceptance: Minutes of Oct 14, 2021 4:45 PM (Consent Agenda)



STATEMENT OF EXPLANATION ADRC MANAGER REPORT

5.1

Aging & Disability Resource Center Manager Leslie Fijalkiewicz, provides a division program and financial report.



Manager's Report to the ADRC Board Leslie Fijalkiewicz



Board Meeting Date: December 2, 2021

1. Personnel Updates

- Sandy Winrich's last day of work for Chippewa County is today, December 2, 2021. She has been a dedicated employee of Chippewa county for nearly 32 years. Sandy began her work in Public Health where she provides in-home care to persons in the home care program. She then wore a few other hats before Sue Hebert, the former Aging Unit/ADRC Director lured her over to our office around 2008. She's been providing amazing customer service ever since. She leaves behind some big shoes to fill and she certainly takes with her an enormous amount of historical/institutional knowledge. We will miss her a great deal but wish her a happy retirement.
- We will be hiring a full-time Administrative Assistant II whose primary responsibility will be reception and data entry. We will also be hiring an LTE Administrative Assistant II whose primary responsibilities will be enrolling people in our in-home support programs, data entry and processing the reimbursements and agency bills prior to sending to fiscal.

2. 2020 and 2021 Carryover Changes

GWAAR and the State have provided us with an update on what funds are available from 2020, how long we have to spend them, and how our 2021 allocations will be carried over into 2022. With this information now available, we will be transferring most of our 2021 Congregate meal funds (C1) to our Meals on Wheels program.

3. Strategic Planning in process

Staff met to develop objectives for our strategic plan. We created objectives to go with each of the larger DHS Goals:

1. Build a culture of community engagement.
2. Utilize data driven decision making.
3. Demonstrate fiscal responsibility.
4. Build a culture of service.
5. Continue to build and maintain a healthy workplace.

4. Dementia Care Specialist funding

Meeting with the state and Dunn County resulted in a good outcome. Dunn County's \$40,000 allocation for DCS will be transferred to Chippewa County. The process requires completion of a form each year and once it is transferred we are not able to sever the partnership for the duration of the calendar year.

5. Internal Office Moves

We will have four office moves in the coming months. The moves will involve telecommuters to share an office. I will move to the office next to reception. We will also free up space to have small meeting room for staff to meet with customers.

6. Transportation

Rides through New Freedom continue to be on target with other years despite the fact that they are only providing medical and grocery shopping rides.

**Fiscal Report to ADRC Board
Through October 2021
83 % of year**

Program/Grants	Budgeted Amount	Expenses	Revenue	Remaining Grant	% Budget Expended
ADRC Grants	\$ 818,344	\$ 627,556	\$627,556	190,788	77%
Nutrition Program (grants & donations)	452,636	404,577	385,136	48,059	89%
<i>COVID carry over Funding</i>	19,441*	<i>(included above)</i>	19,441	0	100%
Transportation (85.21 grant, levy, donations)	226,475	133,214	226,475	93,261	59%
Other Grants	221,719	191,575	191,575	30,144	86%
Dementia Care Specialist	107,456	89,517	89,517	17,939	83%
TOTALS	\$1,846,071	\$1,446,439	\$1,539,700	\$380,191	78%

*The dollar amount here was based on anticipated carryover when we created our 2021 budget in July of 2020. We actually had higher carryover amount that will be reflected when made available for use.

We were notified that the following unspent non-COVID 2020 funds will be added to our 2021 contract. We will have until 9/30/2022 to spend these funds:

Title III-B (Supportive Services) - \$9,490
 Title III-C2 (Meals on Wheels) - \$41,490
 Title III-D (Health Promotion) - \$3,159
 Title III-E (Caregiver Support) - \$20,242

Dementia and Safety

Do you care for someone that has dementia? Are you prepared for the safety risks that could come with memory changes? Join me as I discuss common household risks and ideas to keep your loved one safe.

January 12 - 1:00 pm to 2:00 pm

or

January 26 - 3:00 to 4:00 pm

**Virtual
Event**

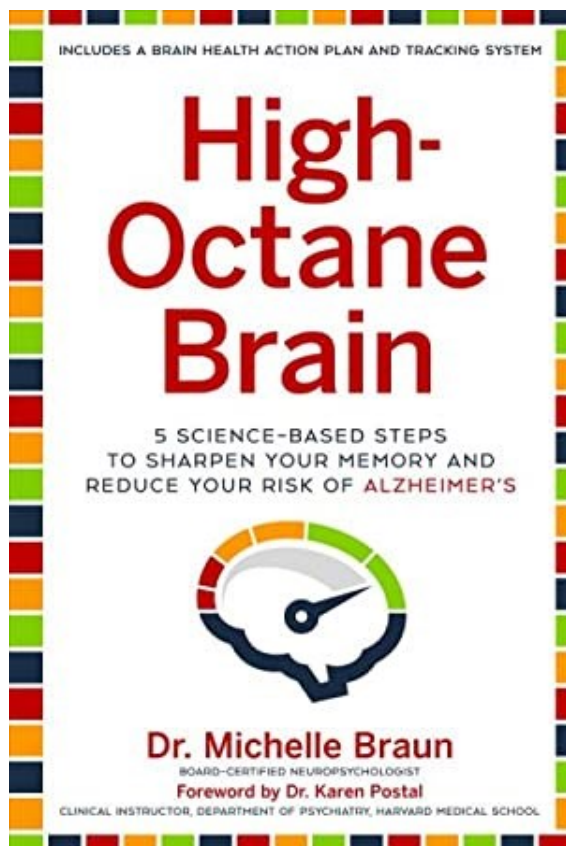
**Wandering
Internet Safety
Kitchen Safety
Medications
And more**



To register, call or email
Carla Berscheit, Dementia Care
Specialist at
715-944-8091 or
cberscheit@co.chippewa.wi.us

Healthy You in 2022

Join us at the Chippewa Falls Public Library for a free monthly book club to learn strategies to help you stay healthy as you age.



**2nd Thursday of
the Month
10 am—11 am.**

January 13

February 10

March 10

April 14

May 12

June 9

July 14

To register call the
Chippewa Falls Public
Library at
715-723-1146

CHIPPEWA FALLS PUBLIC LIBRARY





STATEMENT OF EXPLANATION ADRC ADVOCACY REPORT

5.2

A significant function of ADRCs and ADRC Boards are to provide advocacy. ADRC Manager, will provide a brief summary of recent and upcoming advocacy events as well as local, legislative and other advocacy issues of concern.

Legislative Update: House Passage of Build Back Better Act

Earlier today, the House passed its version of the \$1.75 trillion Build Back Better (BBB) Act, bringing it one step closer to fruition. The legislation passed along party lines after House members received the much-anticipated Congressional Budget Office (CBO) score (a formal cost estimate of the legislation) this week. The House BBB bill, if passed into law, would have significant implications for aging and disability programs, as well as Medicaid long-term service and support programs.

A few of the BBB highlights include:

- Allocates approximately \$1.2 billion for OAA including;
 - \$655 million for **OAA Title III B Home & Community-Based Supportive Services**. Flexible Title III B funding focused on improving availability of critical aging services, building upon the Aging Network workforce and an investment in facilities and multipurpose centers.
 - \$140 million for **OAA Title III C Nutrition Services** to support the modernization of infrastructure and technology, including kitchen equipment and delivery vehicles.
 - \$150 million for the **OAA Title III E National Family Caregiver Support Program**.
 - \$50 million for **OAA Title VI Native American Nutrition, Supportive and Caregiver Services** to support modernization of infrastructure and technology, including kitchen equipment and delivery vehicles investment for sustainability of food distribution in congregate and home-delivered meals programs.
 - \$50 million for **OAA Title VII Long-Term Care Ombudsman Program**. The House borrowed from the President's budget (a nearly 48 percent increase to the current level of spending for the LTCOP, to improve our nation's protection of nursing home residents and long-term care Medicaid waiver participants.
 - \$75 million for the **Research, Demonstration and Evaluation Center** at the Administration on Aging, established during the 2020 reauthorization of the OAA to improve assessment and promote advancement of the relationship between OAA programs and services and health outcomes.
 - \$1 million towards **national training and technical assistance centers** supported under the OAA—specifically to address social isolation, provide additional support in technical assistance and training, and continue to support a repository for innovations in Aging Network services in the field ([engAGED: The National Resource Center for Engaging Older Adults](#)).
 - \$59 million for **technical assistance or national resource centers under OAA Title IV** to support technical assistance and resource development for older individuals with the greatest social need, including those from racial and ethnic minority groups. The bill includes an additional \$15 million for technical assistance centers or national resource centers focused on providing services for populations underserved in communities due to sexual orientation or gender identity.
 - \$5 million to support **multi-generational program and demonstration projects** within section 417 of OAA.

*** Additionally, the House bill retroactively waives the state and local match requirement for OAA funding in the American Rescue Plan Act (ARPA).**

- Allocates an estimated \$150 billion **for Medicaid home and community-based services (HCBS)**, which includes:
 - A permanent 6% FMAP increase to states that meet all the applicable requirements;
 - A temporary additional 2% FMAP increase for states that implement a self-direction program that includes certain defined criteria;
 - A permanent reauthorization of the Money Follows the Person program, funded at \$450 million a year; and
 - A permanent extension of the Affordable Care Act's Medicaid spousal impoverishment protections.
- Provides **new funding and reauthorization for the Elder Justice Act**, including a \$4.2 billion investment in the **elder justice** infrastructure, including \$183 million for Long-Term Care Ombudsman Program grants and training (in addition to the OAA funding mentioned above) and \$265 million in grants to community-based organizations to address social isolation.
- A \$1 billion investment to support **affordable housing** for older adults and people with disabilities.
- Additional **support for the Senior Community Service Employment Program (SCSEP)** - \$35 million.
- **New coverage for hearing services and hearing aids in Medicare.**
- **Broadband affordability and accessibility initiatives.**
- Funding to ACL for **HCBS workforce development, training, and retention grants** - \$1 billion; and
- **Universal and permanent family and medical leave with four weeks of paid parental, family caregiving and medical leave.**

With the passage of BBB in the House, our national partner USAging and all of us have one more thing to be thankful for this Thanksgiving. After some harrowing weeks where the Older Americans Act (OAA) provisions were thought to be doomed for deletion, **your powerful advocacy and long-standing relationships with key elected officials enabled us to keep the \$1.2 billion in critical OAA funding in the House-passed BBB legislation.**

As we await anticipated increases for annual appropriations of OAA and other aging programs, which are currently suspended at FY 2021 levels under a continuing resolution (until Dec. 3, 2021), **this supplemental funding would provide welcome support for the continuance of critical pandemic-era efforts and increased service needs in your communities.**

Next steps

BBB will next move to the Senate for consideration. Changes to the legislation and additional compromises between the House and Senate are expected before the bill is final. Senate action on the bill is not expected until December or even January. Stay tuned for future action alerts as advocacy will be needed to keep vital OAA and other aging and HCBS provisions in the legislation.



STATEMENT OF EXPLANATION COVID FUNDING REPORT

5.3

Background: During 2020 and 2021, the ADRC has received a variety of COVID related supplemental funding. All of the funding has had very specific purposes. The report will provide an update on the funds that have been made available in 2021 or were carried over from 2020.

COVID Funding Report

December 2021 ADRC Board Report

Funding source & Purpose	Dollar Amount	Deadline for spending	Funds remaining
CARES Act – Meals on Wheels (MOW)	\$117,093	uncertain	\$35,580
Consolidated Appropriations Act (MOW)	\$ 34,384	12/31/2021	-0-
Vaccination Outreach	\$ 9,8245	8/31/2021	-0-
Vaccine Activity Grant	\$ 10,330	12/31/2021	\$10,330
ARPA Title III-B*	\$ 90,224	9/30/2024	\$ 90,224
ARPA Title III-C1*	\$ 58,366	9/30/2024	\$ 58,366
ARPA Title III-C2*	\$ 86,352	9/30/2024	\$ 86,352
ARPA Title III-D*	\$ 9,644	9/30/2024	\$ 9,644
ARPA Title III-E*	\$ 28,226	9/30/2024	\$ 28,226

*Enhanced funding to Older Americans Act Title III



STATEMENT OF EXPLANATION
85.21 TRANSPORTATION GRANT FOR 2022 BUDGET

6.1

Background: The ADRC of Chippewa County receives the State 85.21 Specialized Transportation Grant to provide transportation services for persons with disabilities and older adults. The grant application for 2022 funding is due by December 15, 2021. A Public Hearing and Board approval must accompany the grant application. 2022 allocation for Chippewa County is \$170,982 with a required county cash match of \$34,196. Anticipated passenger revenue \$12,245. Total available revenue for coordination and service delivery \$217,423 (see 85.21 Specialized Transportation Assistance Program for 2022 handout).

Action: Board approval of the 85.21 Specialized Transportation Grant application for 2022 funding.

85.21 Specialized Transportation Assistance Program for 2022

Chippewa County Aging & Disability Resource Center provides funding assistance to meet transportation needs for older adults 60+ and individuals with disabilities. We contract with transportation agencies to provide the service.

Program Overview

Rides are provided for individuals who may or may not need wheelchair-accessible vehicle transport. A referral process determines if an individual is eligible for 85.21 transportation. Recommendations are suggested based on the consumer's needs and provider availability. All trips require a copay per one-way which is determined annually. Rides include: medical, nutrition, personal business, and social.

Contracted transportation agencies Include:

- Center for Independent Living
- Patient's Express
- TenderCare Transport
- Abby Vans
- Ready Ride
- Rusk County Transit

Ridership Recap for 2021

Even though transportation services have been affected by COVID, we continue to work diligently with our transportation partners to meet transportation needs. The following are ridership statistics based on January thru September data along with the projection for the remainder of the calendar year.

Estimated Non-wheelchair accessible rides.....Over 4,700 one-way trips
 Estimated Wheelchair-accessible rides..... Over 400 one-way trips
 Estimated Number of miles driven.....Over 250,000 miles

Transportation for medical purposes made up 80% of the total number of rides.

Budget for 2022

Below is information about program funding.

Definition	Dollar Amount
Department of Transportation Grant	\$170,982.00
Required County Match	\$ 34,196.00
Rider Copay (\$4.00)	\$ 12,245.00
Total Program Revenue	\$217,423.00

Amount for subsidizing rides. This is 78% of revenue \$139,057.00
 Transportation Trust (funds that are not used each year and are carried \$ 78,366.00
 over and can be used for other transportation purposes-not used for direct services)



**STATEMENT OF EXPLANATION
ALZHEIMER'S FAMILY CAREGIVER SUPPORT PROGRAM (AFCSP) 2022
BUDGET**

6.2

Background: The ADRC of Chippewa County receives funding to support caregivers who are providing care to someone with memory loss. AFCSP can provide help in the form of in-home respite/companionship, overnight respite in a facility, adult day care, caregiver counseling, help with personal care, medication monitoring, chores and any other goods and services necessary to maintain the person with memory loss at home.

Action: Wisconsin Administrative Code clearly articulates how AFCSP funds can be spent. The ADRC is required to submit a Board approved detailed budget to the state that indicate the dollar amounts and funding percentages for each allowable service. (See attached budget for approval.)

23-Nov-21

2021 ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT PROGRAM

ADMINISTERING AGENCIES

STATE/COUNTY CONTRACT				AREA AGENCY ON AGING			
COUNTY	AMOUNT	COUNTY	AMOUNT	COUNTY	AMOUNT	COUNTY	AMOUNT
Ashland	\$11,308	Monroe	\$23,880	Adams	\$14,583	Oneida	\$22,932
Bayfield	\$10,721	Outagamie	\$58,253	Barron	\$28,144	Ozaukee	\$30,954
Buffalo	\$9,804	Pepin	\$5,779	Brown	\$103,212	Pierce	\$10,258
Calumet	\$14,818	Price	\$10,467	Burnett	\$11,328	Polk	\$23,432
Columbia	\$21,520	Racine	\$94,547	Chippewa	\$36,811	Portage	\$32,825
Dane	\$156,038	Richland	\$11,529	Clark	\$17,807	Rock	\$76,086
Dodge	\$37,158	Rusk	\$11,283	Crawford	\$13,762	Saint Croix	\$25,925
Douglas	\$27,818	Sauk	\$29,036	Door	\$16,700	Sheboygan	\$45,547
Green	\$16,813	Sawyer	\$12,680	Dunn	\$19,541	Vilas	\$16,380
Green Lake	\$12,138	Shawano	\$24,123	Eau Claire	\$44,853	Washburn	\$12,475
Iowa	\$11,418	Taylor	\$14,303	Florence	\$5,000	Washington	\$48,118
Iron	\$5,000	Trempealeau	\$15,552	Fond du Lac	\$48,679	Wood	\$45,333
Jackson	\$12,813	Vernon	\$22,854	Forest	\$6,104		
Jefferson	\$39,336	Walworth	\$44,075	Grant	\$29,856	Bad River Chippewa	\$5,224
LaCrosse	\$45,301	Waukesha	\$140,194	Juneau	\$17,573	HoChunk	\$5,685
LaFayette	\$9,907	Waupaca	\$27,974	Kenosha	\$66,688	Lac Courte Oreilles	\$5,492
Milwaukee	\$597,211	Waushara	\$16,787	Kewaunee	\$12,790	Lac du Flambeau	\$5,507
		Winnebago	\$65,765	Langlade	\$13,443	Menominee	\$6,069
				Lincoln	\$16,765	Oneida Trb	\$5,997
				Manitowoc	\$45,320	Potawatomi	\$5,116
				Marathon	\$61,553	Red Cliff	\$5,281
				Marinette	\$29,244	Sokaogan-Chippewa	\$5,082
				Marquette	\$11,734	St Croix Chippewa	\$5,295
				Oconto	\$18,942	Stockbrdg-Munsee	\$5,252
		CARS 381	\$1,668,203			CARS 560381	\$1,140,697

2022 AFCSP Budget Report F-21343 (10/2021)

1. (untitled)

Division of Public Health

Alzheimer's Family Caregiver Support Program (AFCSP) 2022 Budget

Please respond to each question, using the previous year's budget as a guide for completing this report. Completion of this form satisfies the requirements under Wis. Admin. Code § DHS 68.05 for a distinct program budget for the AFCSP.

You will not be able to start, stop, and then resume data entry into this report. You may want to print this report so that you can gather the necessary information before beginning the data entry.

*** denotes a required field**

1. County, counties, or tribe included in budget:*

Chippewa

2. Name of designated AFCSP lead agency:*

ADRC of Chippewa County

3. Your name:*

Leslie Fijalkiewicz

4. Your email address:*

lfijalkiewicz@co.chippewa.wi.us

5. Your phone number (include area code):*

715-726-7779

6. 2022 allocation in dollars:*

\$36,694.00

7. Number of households anticipated to be enrolled and served in the coming year:*

13

Planned distribution of funds by purpose, in dollars (\$) and percents (%) (Wis. Admin. Code § 68.06)

Please check your math before you submit.

County programs are required to spend a minimum of 40% of the agency's AFCSP allocation to provide respite to caregivers of people diagnosed with dementia. Tribes are exempt from the 40% respite requirement.

No more than 10% can be claimed for program administration.

Estimates are allowed for the categories in question 9, but be aware that actual expenses for each type of respite will be required as part of the 2021 AFCSP Fiscal Report.

8. DOLLARS planned for respite services:*

\$29,025.00

9. AMOUNT planned for each type of respite:*

Adult day services : \$1,000.00

Caregiver self-care : \$300.00

Homemaker/chores : \$1,500.00

In-home general respite : \$25,225.00

Overnight facility respite : \$1,000.00

10. PERCENT planned for all respite services:*

79%

11. DOLLARS planned for purchasing other goods and services:*

\$2,000.00

12. DOLLARS planned for the development of new or expanded services:*

(Note: If any expenditures are planned, please complete item 23.)

\$0.00

13. DOLLARS planned for outreach activities and public awareness:*

\$1,500.00

14. DOLLARS planned for support group development or assistance:*

\$500.00

15. DOLLARS planned for staff training:*

\$0.00

16. DOLLARS planned for program administration:*

\$3,669.00

17. PERCENT planned for program administration (maximum 10%):*

10%

Methods for fund distribution**18. Do you plan to make payments to service providers for direct care as a method of distributing these funds? (Wis. Admin. Code § DHS 68.09)***

Yes

19. Do you plan to make payments to households of persons with Alzheimer's Disease (i.e., cash grant for agreed-upon service/goods)? (Wis. Admin. Code § DHS 68.09)*

Yes

20. Indicate the county's or tribe's maximum amount payable in the calendar year to or on behalf of any participating person.*

\$4,000

21. If maximum amount payable in Question 20 is less than \$4,000, indicate amount of maximum:*

22. Briefly describe any limitations being placed on goods and services that are to be provided, purchased, or contracted. See Wis. Admin. Code § DHS 68.06(2)(b) for list of possible services. Generally speaking, all services should be made available to AFCSP enrollees and approved based on the family's needs and preferences. If no limitations, indicate none.*

Meals and transportation are accessed through those programs since the same agency operates them. In order to provide reimbursement for meal donation, we would have to violate the confidential donation policy. The exception would be folks who get meals delivered through the private non-provider of meals in our county. Transportation services are available through our 85.21 program. Our contract for providing rides will allow caregivers or respite caregivers to seek reimbursement by registering as a volunteer driver. This allows the family to use their AFCSP dollars on other goods or services.

Given the very limited number of households that can be helped through this program, the large number of families dealing with dementia and an aging population, the maximum length of time a family can be enrolled related to the care of the same person, is two years.

23. Briefly describe any new programs or expanded services planned for the coming year, see definitions under Wis. Admin. Code §§ DHS 68.02(8) and (13). Indicate if this is year one, two, or three of the program development or expansion.*

There is no specific program being planned but the Dementia Care Specialist is continually looking to expand options available to Chippewa County residents. Our three year aging plan does include outreach to marginalized communities so it is hopeful that we can find ways to better serve them through our agency and this grant.

24. Explain your program's waiting list policy, including how many families have been told they must wait for services.*

We track very closely the families enrolled and how much they have been allocated. This allows us to know at any time how much money is available to allocate to others. When we identify that our funds have been completely allocated, we would first determine if there are NFCSP funds available, III-B funds and if no other option exists, we create a waiting list.

If we determine that a family is not going to use their entire allocation, then people are removed from the waiting list. We generally use a first on, first off method. However, if there are extenuating circumstances that need to be considered, we do try to take that into consideration being as objective as possible.

We currently have 2 families on the waiting list. This is somewhat typical

25. Explain how your program, aging unit, and/or Aging and Disability Resource Center (ADRC) will provide outreach to families living with or newly diagnosed with Alzheimer's or dementia. Include specific plans for marketing and providing education to families and community partners about the benefits of enrolling in AFCSP.

We utilize our monthly newsletter, social media and our website. In addition, we participate in outreach events, work with local community education/adult education coordinators to provide educational sessions. Our DCS has also made many connections that allow for further reach into the communities of Chippewa County. There is always work to be done and opportunities to educate.

2. Thank You!

Thank you for taking our survey. Your response is very important to us.