

**Chippewa County
Health & Human Services Board
Regular Meeting
November 20, 2025
Chippewa County Courthouse, Room 302
7:45 AM**

1. Call to Order

The Chair called the meeting to order at 07:45 AM

2. Roll Call

Members Present:

Kari Ives, Lee Hennick, James Ericksen, James Meinen, Dennis Bachman, John Halbleib, Marcia Kyes, Harold Steele

Members Absent:

Robert Bullwinkel, MD

Others Present:

County Administrator Andy Albarado; Human Services Staff: Bobbie Jaeger, Brandi Engel, Paul Brenner, Sarah Zielke, Sydney Kwaliek; Public Health Staff: Brittney Fortuna, Audra Knowlton, Sarah McQuillan, Allie Isaacson, Jenny Lenbom; UWEC Nursing Students-Team A: Riley Borka, Mya Bohman, Grace Rosenau, Bridget Meyer, Team B: Brandon Voelker, Bella Hardy, Austin Boesl, Trisha Lefeber, Instructor Cassandra Ndlovu.

3. Members of the Public Wishing to Be Heard

(Comments will be limited to 5 minutes per speaker.)

There were no members of the public wishing to be heard.

4. Consent Agenda

(Unless separation of an item is requested, all items will be adopted under one motion.)

Motion:	Approved
Result:	Passed (8 - 0)
Mover:	Marcia Kyes
Seconder:	James Meinen
Ayes:	Kari Ives, Lee Hennick, James Ericksen, James Meinen, Dennis Bachman, John Halbleib, Marcia Kyes, Harold Steele
Nayes:	None
Absent:	Robert Bullwinkel, MD

1. Approve the Agenda
2. Approve the Minutes - October 16, 2025
3. Schedule Next Meeting Date - December 18, 2025

5. Reports

1. Public Health Success Story - Administration - Audra Knowlton

Administrative Assistant Audra Knowlton is the lead for the Wheelchair Loan Closet Program. She gave a brief follow-up from last month's presentation. The Wheelchair Loan Closet has had a significant impact on our community by providing temporary mobility support to Chippewa County residents. A key factor in the program's success is the personalized service each resident receives. Knowlton shared a story highlighting the personal care our residents receive, along with written feedback from several residents expressing their gratitude for the program. The program is very rewarding. Taking time to ensure residents are equipped with the correct wheelchair makes all the difference.

2. Human Services Policy, Practice, and People - Foster Care - Sydney Kwallek

Foster Care Coordinator Sydney Kwallek has been in this role for a year and a half. She reviewed the types of homes, including general foster homes, respite care, kinship homes, and child-specific foster homes. The number of current homes includes 29 foster homes, 9 respite homes, and 69 kinship homes located throughout the county. Kwallek highlighted information on licensing requirements, statistical data, and her responsibilities for home case management. Services include training and resources, a support group, a holiday party, foster care appreciation month in May, summer picnic, and kinship care appreciation month in September. Kwallek works on obtaining donations and grants to support foster care parents and children. Follow them on Facebook @ChippewaCountyFosterCare.

3. Human Services Director's Program and Financial Report – Bobbie Jaeger

Human Services Director Bobbie Jaeger presented the Human Services Program and Financial Report. Jaeger highlighted several items from her report: thanking staff celebrating November work anniversaries, ending of the government shutdown, significant increase in the Great River Income Maintenance call center volume, Children's Long Term Support (CLTS) average wait time decreased from 67 to 63 days, ADRC is busy with Medicare open enrollment, staff are meeting with residents to provide alternative health insurance options since Mayo dropped the United Health Care Advantage Plan, and Birth-to-Three completed the MetaStar annual review. Jaeger reviewed Child Protective Services data, Foster Care Drive update, Child Protective Services and Youth Justice had their Triennial visit with the State. The work that is being done is impressive. Congratulations! Youth Justice has five out-of-home placements.

There will be a change to the dashboard. Each measured area will have an arrow to indicate whether the data increased or decreased. Two sets of seats were installed in the hallway on the third floor to accommodate the long walk from the Human Services reception desk to the elevator.

4. Public Health Director's Program and Financial Report – Brittnay Fortuna

Public Health Director Brittnay Fortuna presented the Public Health Program and Financial Report. Fortuna highlighted several items from her report: Flu/COVID clinics wrapped up, administered 711 flu mist and 189 injectable doses at school districts, gave about 1,340 vaccines to the community, and Nurse Family Partnership updates.

The UW-Eau Claire Bachelor of Science in Nursing Program students focused on youth and the elderly this semester. Team A surveyed youth in middle and high schools, set up intervention tables at the schools, and provided preparedness education. Team B focused on the elderly and worked with the Aging and Disability Resource Center. They surveyed seniors in Chippewa Falls and Bloomer. They set up a table at the Bloomer Senior Center to provide preparedness education and will provide preparedness education in Chippewa Falls.

Fortuna also highlighted the Maternal and Child Health Summit, JoAnna spoke at the Youth Advisory Council, communicable disease data, welcomed Mia Lia Vang as the new Environmental Health Specialist, Bre and Reggie are working on the water lab and preparing for Nitrate certification, and Kyle recertified in Lead assessments. The SNAP benefits are loaded on cards and ready to go. Staff are working with Feed My People and local food pantries to maintain sustainability, working with partners to locate formula resources, WIC caseload continues to increase with 978 participants, Farm Fresh Produce Program update, and the Red Cross Blood Drive is on December 11. Planning and Strategy continue to work on reaccreditation, and the Children's Resource Center launched the Essential Resource Purchase Program to apply for kits to support needs.

Past Public Health Director Jen Rombalski attended training with Public Health staff and complimented the department on their work and initiatives. She now works for the State. Rombalski mentioned that the department is a leader in the state as a model for some programs and services.

5. Update on Agenda Management Software and Notifications - Brandi Engel/Audra Knowlton

Engel demonstrated the steps for Board members and the public to sign up to receive meeting notifications on the new County website.

6. Business Items

7. Agenda Items for Future Consideration

8. Adjourn

Result:	Passed (9 - 0)
Mover:	James Ericksen
Second:	John Halbleib
Ayes:	Kari Ives, Lee Hennick, James Ericksen, James Meinen, Dennis Bachman, John Halbleib, Robert Bullwinkel, MD, Marcia Kyes, Harold Steele
Absent:	

The meeting adjourned at: 08:45 AM

CHIPPEWA COUNTY
HEALTH & HUMAN SERVICES BOARD
REGULAR MEETING
OCTOBER 16, 2025
CHIPPEWA COUNTY COURTHOUSE, RM 302
7:45 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Kari Ives	Chippewa County	District 21, Chair	Present	
Lee Hennick	Chippewa County	District 15, Vice-Chair	Absent	
Dennis Bachman	Chippewa County	District 5	Present	
James Ericksen	Chippewa County	District 8	Present	
James Meinen	Chippewa County	District 20	Present	
John Halbleib	Chippewa County	Citizen Rep	Present	
Robert Bullwinkel	Chippewa County	Citizen Rep, MD	Late	8:03 AM
Marcia Kyes	Chippewa County	Citizen Rep	Present	

Others Present: County Administrator Andy Albarado; Human Services Staff: Bobbie Jaeger, Brandi Engel, Paul Brenner, Sarah Zielke, Sydney Kwallek, Katie Papineau, and Ashley Brott; Public Health Staff: Brittnay Fortuna, Audra Knowlton, Sarah McQuillan, Grace Vanderhei, and Nikki Hoernke

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [6 TO 0]
MOVER:	James Meinen, District 20
SECONDER:	Dennis Bachman, District 5
AYES:	Ives, Bachman, Ericksen, Meinen, Halbleib, Kyes
ABSENT:	Hennick
AWAY:	Bullwinkel

1. Approve the Agenda

2. Approve the Minutes

Health & Human Services Board - Regular Meeting - Sep 18, 2025 7:45 AM

3. Schedule Next Meeting Date - November 20, 2025

5. REPORTS

1. Human Services Success Story - CYF: Foster Care - Sydney Kwallek/Katie Papineau

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 16, 2025
7:45 AM

Foster Care Coordinator Sydney Kwallek and Initial Assessment Social Worker Katie Papineau shared a success story about the Foster Care program. In 2024, a 17-year-old female became in need of services to ensure her safety. After reaching out to family members first, she was placed in foster care. The teenager faced many challenges regarding her mental health and academics in school.

With the support she received through Human Services, she graduated from high school, moved to live with her father, and then returned to Green Bay to pursue a college education in the mental health field. Her specialists reached out to Human Services for support to help with her college transition. Donations were received to help with supplies she needed. Kwallek and Papineau traveled to Green Bay to give her the donations and shop for additional items. She is doing well and has made many friends. The CPS team continues to work hard to support foster care children.

Human Services will be sponsoring the Foster/Kinship Family Holiday Appreciation Event again this year. This event is made possible by generous donations. If you are interested in donating cash or sponsoring a child(ren), please connect with Geri Sedlacek in Human Services.

2. **Public Health Policy, Practice, and People - Administrative Division - Sarah McQuillan**

Fiscal Manager Sarah McQuillan shared an overview of the Wheelchair Loan Closet program. The department initially carried a variety of equipment and then partnered with Rutledge Charities in 2021 to divide the equipment, accommodating the challenges both entities were facing. Rutledge Charities provides \$2,000 annually for maintenance and staff time. McQuillan reviewed the different types of wheelchairs, data for 2022-2025, revenue, and expenses, which include extra wheelchairs purchased in 2022 with COVID dollars to replace some older/unsafe ones. The Aging and Disability Resource Center has purchased wheelchairs and supplies for the program as funding allows.

Audra Knowlton works with the program, cleans and maintains the wheelchairs, and sends reminders to ensure they are returned. McQuillan reviewed the program's impact and next steps moving forward to maintain the wheelchair program and promote awareness through community partners.

3. **Public Health Access to Care Report - Grace Vanderhei**

Drug-Free Communities Coordinator Grace Vanderhei gave a brief overview of access to care in the community, including the impact of hospital closures in the area. One of the top five issues from the Community Health Assessment was Access to Care. Vanderhei reviewed affordability statistics, including household impact, insurance coverage, and medical debt. From the Community Voices Survey results, ambulatory care was the largest affordability concern, and acute care composed the largest share of accessibility concerns. She reviewed the eight identified collaborative priority recommendations.

4. **Public Health Director's Program and Financial Report – Brittney Fortuna**

Public Health Director Brittney Fortuna presented the Public Health Program and Financial Report. Fortuna highlighted the following items from her report: vaccine clinic locations, Legislative Breakfast with training on harm reduction, no measles cases in Chippewa County, Nitrate Lab close to offering testing, Know What's in Your Glass-Don't Guess It, Test It campaign, funding for WIC participants, Food Rule and package changes took effect, Farmers Market and Farm Fresh Produce Program, Fit Families funding for policy and systems work, Pathways to Health Team working with Feed My People to reduce barriers to food access, campaign to support men's mental health, and Voices in Prevention mapping tobacco density in Chippewa County. Human Services has been supporting the department with the Single Point of Entry during an absence. They are looking at extending an offer for the Environmental Health Specialist position.

Health & Human Services Board

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

October 16, 2025
7:45 AM

5. Human Services Director's Program and Financial Report - Bobbie Jaeger/Paul Brenner
Human Services Director Bobbie Jaeger presented the Human Services Program and Financial Report. Jaeger highlighted several items from her report: congratulations to Human Services staff celebrating years of service, monitoring the federal government shutdown, FoodShare went out in October; however, they are concerned about no benefits available in November. The Wisconsin Knowledge Boost: How are Wisconsinites Impacted by the New Medicaid Changes was sent to Board members. The Aging and Disability Resource Center partnered with Cardinal Community Learning Center for the Age Your Way Conference at the Chippewa Valley Technical College. Jaeger shared some of the topics available. Medicare enrollment began on October 15. Children's Long-Term Support received notice that they are released from their corrective actions. Adult Protective Services collaborated with the Children, Youth & Families Division for assistance due to high demand, managing youth out-of-home placements, and partnered with Angela Trepani to provide psychiatric services.

6. BUSINESS ITEMS

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

The meeting was adjourned at 8:33 AM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Ericksen, District 8
SECONDER:	James Meinen, District 20
AYES:	Ives, Bachman, Ericksen, Meinen, Halbleib, Bullwinkel, Kyes
ABSENT:	Hennick

The background is a solid dark green. It features several white abstract shapes: a large, irregular shape on the left side, and a series of overlapping circles and a curved line on the right side.

Chippewa County Foster & Kinship Care

Sydney Kwallek - Foster Care Coordinator

Types of homes

- General Foster Home
- Respite Home
- Kinship Home
- Child-Specific Foster Home

How
many
homes do
we have?



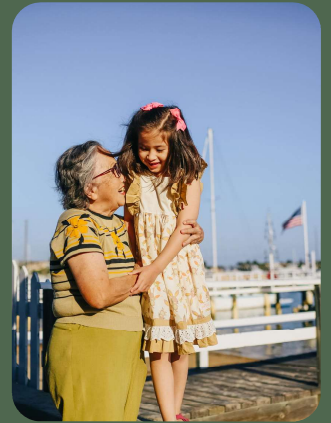
Foster Homes

29



Respite Homes

9



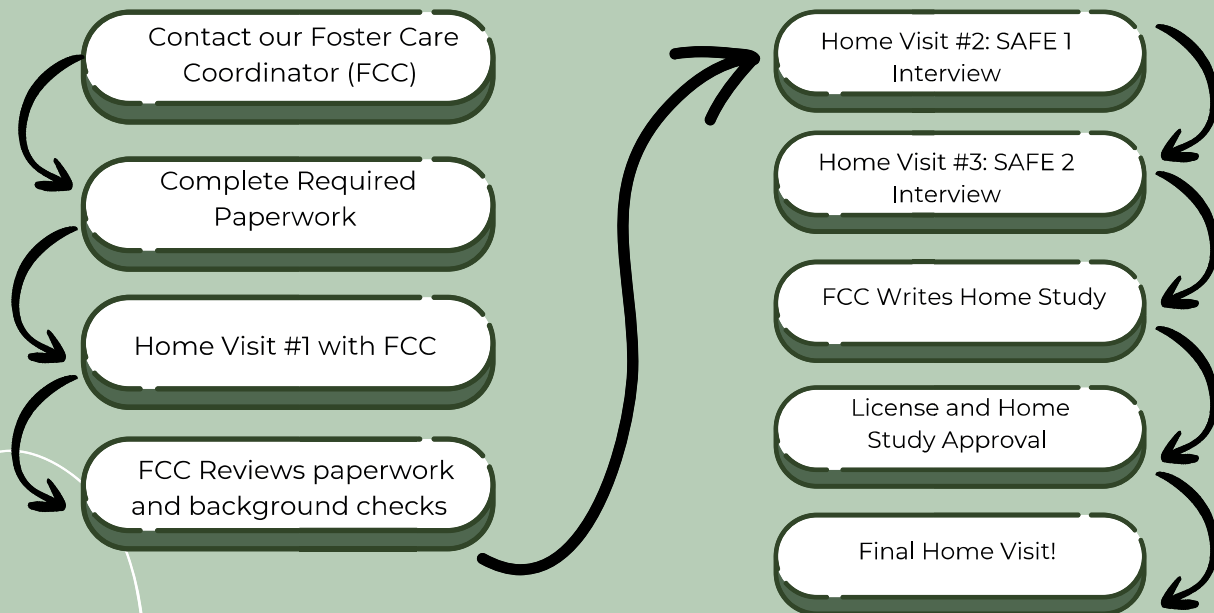
Kinship Homes

69

Licensing Requirements

- Be at least 21 years old
- Pass a criminal background check, child protective services check, and caregiver check
- Possess sufficient verifiable sources of income
- Meet physical home environment requirements
- Have bedroom space for foster child(ren)
- Be willing and able to work with and respect the child's biological family
- Have love and patience to share and be invested in the future of our community's children

Foster Care Licensing



Process is subject to change depending on situation



19

children were in care at the end of 2024

11

Children in care as of November 2025

6 of 11

Children are with relatives or like-kin

Home Case Management

Foster Homes

- Monthly check-ins
- Bi-annual renewals
- Placement matching
- Manage training hours
- Mediate worker/provider relationships
- Address concerns as needed
- Support them in various needs

Respite Homes

- Renewals every 3 years
- Placement matching
- Connect with foster homes
- Address concerns as needed

Kinship Homes

- Annual renewals
- Provide services where needed
- Offer applicable training & resources
- Mediate worker/provider relationships
- Address concerns as needed
- Support them in various needs

Services Offered

- Trainings & Resources
- Support Group
- Holiday Party
- Foster Care
Appreciation Month
- Summer Picnic
- Kinship Care
Appreciation Month

Donations & Grants

- Annual Funding
 - Promoting Safe and Stable Families (PSSF)
 - Targeted Safety and Support Funds (TSSF)
- One-Time Funding
 - Family First Funds
- Applied and Awarded
 - Relative Caregiver Support Grant
 - Foster Parent Grant (received twice)
 - Jayna Kelley Memorial Foundation
- Other Major Donors
 - Chippewa Falls High School Future Business Leaders of America (FBLA)
 - Central Lutheran Church

Thank You!

Follow us on Facebook
@ Chippewa County Foster Care



Human Services Director's Report

Board Meeting Date: November 20, 2025

WCHSA Updates

Legislative Update

- In April 2023 the Centers for Medicare and Medicaid Services released guidance encouraging States to apply for a Section 1115 demonstration opportunity to test transition-related strategies to support community reentry for people who are incarcerated. This allows states a partial waiver of the inmate exclusion policy which prohibits Medicaid from paying for services provided during incarceration. Wisconsin is in the hearing phase prior to application. If Wisconsin applies and is approved, states could receive federal funding for Medicaid services provided to individuals within 90 days of release. This would include substance use disorder treatments and medication.
- Chippewa County is one of 30 counties that passed a resolution urging the state funding to offset county impacts of federal SNAP changes.

Division of Children and Families (DCF) and CYF PAC

- Child Care subsidies have not been impacted by the government shut down and have remained available.
- Contract language issues have been resolved with the exception of the restriction on county human service use of AI tools. This was appealed to the Department of Administration and was denied. This has moved on to the Governors office.

Division of Health Services (DHS)

- November Foodshare benefits were issued in full because of the lawsuits brought against the federal government by Wisconsin and other states, municipalities, and nonprofits.
- DHS and the CLTS program are providing guidance on billing market rate services to prevent claim recoupments from ForwardHealth. Providers are required to claim the usual and customary rate approved on their prior authorization. Billing over this approved rate can result in overpayments and recoupment actions. The ForwardHealth portal will undergo an enhancement in December to prevent claims exceeding the approved rate.



Behavioral Health PAC

- No report provided

Department Updates

- Human Services was selected to test a new product from PESI. Over the next year, DHS staff will have access to the PESI Life portal. Included in this portal are courses divided up into short 2-5 minutes that can be accessed at any time and at your own pace. Courses are designed to provide private and confidential support on topics such as grief, healthy eating, supporting sleep, anxiety and stress to name a few. Internationally recognized mental health professionals have created these courses and each module will include actionable strategies that can be put into practice immediately. DHS staff will utilize this portal over the next year and provide feedback to PESI on their product. We hope that this is one more tool to support our staff in the tough work they do in service to our communities.
- At our quarterly DHS all-staff meeting in November, our Crisis team gave a detailed presentation on the work that they do. By providing staff with opportunities to connect with other divisions, we can better work together to support the consumers that we serve.
- Tom Diel, Mental Wellness and Recovery Manager has announced his retirement after 31 years with Chippewa County. Tom's last day will be January 2nd. Recruitment is underway with first interviews to be conducted on November 19th.

Work Anniversary CONGRATS and THANKS to the following staff for their service and dedication:

- | | |
|--------------------------------|-----------------------------------|
| • Laura Gont, Fiscal – 9 Years | • Sherry Deyoe, CYF – 4 Years |
| • Lisa Hudson, MWR – 7 Years | • Julie Martell, Fiscal – 3 Years |
| • Sara Torrence, CYF – 7 Years | • Elizabeth Berrens, MWR – 1 Year |
| • Wendy Hable, CYF – 7 Years | • Jessica Barnard, MWR – 1 Year |
| • Caleb Johnson, MWR – 6 Years | • Michelle Harings, CYF – 1 Year |
| • Renee Price, ADRC – 5 Years | • Natalie Emmerich, CYF – 1 Year |
| • Stacy Vang, ES – 5 Years | |

Division Updates

Aging & Disability Resource Center (ADRC)

- We're entering an important transition in our Elder Benefit Specialist role as Michelle Fellom prepares for her December retirement. Michelle's compassion, expertise, and dedication have made a lasting difference for older adults in Chippewa County, and she will be greatly missed. We're excited to welcome Cory Miller as the next Elder Benefit Specialist—she brings valuable experience with Medicare, Medicaid, and community outreach and will begin November 10, allowing time for a smooth handoff and continued strong support for our consumers.



- Medicare Open Enrollment is always extremely busy, and this year brought extra challenges as several Medicare Advantage plans left the Chippewa Valley or changed in-network providers. The team responded quickly with tailored self-help packets, and we are offering a specialized Medicare & You class on November 18 for those affected. We're grateful to Michelle, Breanna, Renee, and Karen for their swift, thoughtful support in helping consumers navigate these changes.
- The Congregate Revitalization Grant concluded September 30, 2025 and had a meaningful impact on our dining programs, supporting 506 meals at the Cornell Café 60 site. It also funded key equipment upgrades, including warmers, replacement carts, and a small desk for site aides, helping maintain meal quality and staff efficiency. These improvements ensure diners continue to enjoy high-quality meals in a comfortable, welcoming environment.



Children, Youth & Families (CYF) Division

Birth to Three (B-3)

- Birth-to-Three had twenty-four referrals for the month of October 2025.
- After not being fully staffed for five and a half months, Emily Jones, our new contracted Physical Therapist, has made a smooth transition into her role with Birth-to-Three and comes to us from Washington State where she was doing Birth-to-Three.
- Our team is enjoying the brief period of being fully staffed, as another staff member will be out on maternity leave likely in early January.
- Birth-to-Three staff continue to work together as a strong team and take on extra work; we truly have an amazing team!
- Birth-to-Three has also received our final MetaStar results. MetaStar is an annual review for quality and compliance of the program on behalf of the Wisconsin Department of Health Services. They looked at nine of our records and we were at 93.8% compliance, which falls under the “fully met” category.

Children, Youth & Families (CYF) Division

Child Protective Services (CPS)

- In October 2025, the Department received one-hundred and six reports alleging Child Abuse and/or Neglect; of those reports, twenty-six reports met the State Statue definition to screen-in to complete an assessment or offer services. October is typically the busiest month for Child Protective Services.
- In October 2025, Child Protective Services had to remove two children; one was a newborn child whose mother used methamphetamine while pregnant and the other was a toddler whose mother was intoxicated and subsequently incarcerated. Neither father is able to be located at this time.
- In October 2025, the Department was able to reunify two children and close six children’s cases; one case closed due to successful reunification, one case closed due to Kinship Guardianship and four cases closed due to Subsidized Guardianship.
- Chippewa County received a \$5,000 donation from the Jayna Kelley Foundation to support both foster families and biological/adoptive families served by Chippewa County Department of Human Services! These funds will be used to support foster parents, family bonding opportunities, activities for children, and more!
- The Chippewa Falls Senior High School Future Business Leaders of America Program hosted their Fifth Annual Foster Care Drive; they raised \$1,291.00 and gathered three-hundred and fifty-four essential items for foster children and families who care for them!
- Child Protective Services and Youth Justice engaged in their Triennial Visit with the State of Wisconsin. The feedback received included:
 - The work that is being done in Chippewa County is “impressive, to say the least.”



- “I am in AWE when I look at their performance summary and see 100% of Initial Assessment were completed timely!”
- The Access reports are screened within 24 hours, 97.5% of the time!
- The Caseworker contacts are at 100%!
- “You have great leadership and a great workforce doing what is expected and beyond.”

Children, Youth & Families (CYF) Division

Children with Differing Abilities (CWDA)

- The CWDA team continues to work hard at reducing the number of days from time of referral to enrollment in the CLTS program. The average wait for a child to be enrolled is 65 days versus 68 days last month. 94% of children are enrolled within the 90 days of referral requirement.
- The CWDA team has been participating in a two-part workshop to enhance team resilience, collaboration, and performance. This is being conducted by Garret Zastoupil with UW-Madison Extension.
- Supervisor Elizabeth Patten had the opportunity to attend the 2025 CVTC Safety Day training, where she gained a lot of useful information related to mental health as a safety priority, stress and burnout in the workplace, and more.
- There are many other training opportunities upcoming for staff. Several staff are scheduled to attend the Children Come First Conference presented by Wisconsin Family Ties. CCS team members are also scheduled to attend their annual RWC Fall Training. A select number will also be attending a 2-day Motivational Interviewing training.
- Staff have made a lot of great progress in navigating the Avatar updates over the last month.

Children, Youth & Families (CYF) Division

Youth Justice (YJ)

- Leadership from Child Protective Services and Youth Justice engaged in our Triennial Visit with the State of Wisconsin. See the CPS Division update for details!
- The Youth Justice team along with their partners in CWDA continue to work diligently to ensure that quality and effective services are provided to families to keep youth at home in their community.
- There are currently only 5 youth in out of home placement; 2 out of state placements and 3 placed in Wisconsin.
- The Chippewa County School Threat Assessment Coalition continues to move forward under our awarded Innovation Grant. Multiple trainings are scheduled for our law enforcement and school partners.
- The Youth Justice team has been working on revising court order recommendations to more closely align with the DCF Tailored Dispositional Orders initiative.



- A couple of our newer Youth Justice team members attended Motivational Interviewing training to enhance skills that promote problem-solving, self-efficacy and sustained change in the youth we work with.

Economic Support (ES) Division

- Due to the Government shutdown, FoodShare benefits for November were put on hold. On Friday, November 7, benefits were restored and issued to households enrolled in FoodShare on or before October 31, 2025. DHS is working to issue FoodShare benefits to households who were determined eligible for November benefits on or after November 1, 2025. This could include households receiving FoodShare in October which closed and reopened on or after November 1, 2025. DHS does not have a timeframe for when the benefits will be issued.
- The One Big Beautiful Bill Act expanded who must meet the federal work requirement to keep getting FoodShare benefits. These changes will take place for current FoodShare recipients at their next renewal if they do not have an exemption. New applicants are subject to this policy as of Nov 1.
 - It expanded the age range of members affected from 18-54, to 18-64.
 - It added parents whose only children at home are 14 and older.

Mental Wellness & Recovery (MWR) Division

- CCISY (Collaborative Crisis Intervention Services to Youth) update; Currently in year 3 of 5-year grant cycle. Goal is to teach students skills involving important life and psychological skills such as emotional regulation, interpersonal effectiveness, mindfulness and distress tolerance. Number of students that have participated has tripled this year in CHI-HI. Stanley-Boyd staff will receive training in Jan. 2026.
- Crisis Parent Peer Specialist grant (PPS)- is ready to accept referrals. PPS assigns parents with lived experience to families to help build resilience through advocacy, system navigation, and maintaining positive focus.
- APS- a warm appreciation is extended to Mikala Talbot with Children, Youth & Families Division Mikala has been assisting in completing case investigations for APS which has allowed APS staff to respond to the needs of elderly and vulnerable population timely.
- CSP (Community Support Program) uses team approach to enhance person-centered assessment and treatment planning process. Team meets daily to review CSP participants' status and needs then assign tasks to staff for follow-up services.
- CCS (Comprehensive Community Services)- Team works hard to support each other as they solidify their skills in implementing new medical record system (Avatar).



2025 Monthly Fiscal Information

Through Month of: October 2025

2025 Budget (Total is \$37,539,226): \$31,282,688 **Prorated – 10 months**

Expenses Paid (Through Oct. 31): 25,286,850

Variance to Budget: \$5,995,838

Note: The October Over/(Under) amounts are an estimated annualized amount for each placement category. Prior months estimated amounts are shown to indicate if expense variances are trending up, down, or remaining the same.

2025 Kinship Placement with a Relative

Month	Kinship	Projected Cost	2025 Grant Amount*	Over/(Under)
January	80	\$351,072	\$454,500	(\$103,428)
February	77	340,536	454,500	(113,964)
March	77	347,772	454,500	(106,728)
April	75	338,960	454,500	(115,540)
May	75	335,534	454,500	(118,966)
June	75	334,152	454,500	(120,348)
July	72	334,356	454,500	(120,144)
August	74	331,860	454,500	(122,640)
September	75	329,280	454,500	(125,220)
October	76	329,376	454,000	(124,624)

2025 Children and Youth in Out-of-Home Placements

Month	Out of Home*	Out of Home**	Projected Cost	2025 Budget	Over/(Under)
January	29	0	\$1,365,828	\$1,046,000	\$319,828
February	31	0		1,046,000	
March	31	0	1,785,004	1,046,000	739,004
April	28	3	2,106,305	1,046,000	1,060,305
May	27	0	2,006,351	1,046,000	960,351
June	30	0	1,989,873	1,046,000	943,873
July	30	0	1,951,154	1,046,000	905,154
August	28	0	1,862,948	1,046,000	816,948
September	28	0	1,824,437	1,046,000	778,437
October	29	0	1,776,784	1,046,000	730,784

*Children and Youth in Placement: Foster Care, Treatment Foster Care, Group Home, Residential Care

**Additional children placed with relatives (unpaid)



2025 Adult Mental Health CBRF Out-of-Home Placements

Month	Out of Home	Projected Cost	2025 Budget	Over/(Under)
January	13	\$281,328	\$479,041	(\$197,713)
February	15	399,708	479,041	(79,333)
March	12	474,756	479,041	(4,285)
April	15	457,618	479,041	(21,423)
May	20	492,574	479,041	13,533
June	15	492,340	479,041	13,299
July	11	418,408	479,041	(60,633)
August	10	397,608	479,041	(81,433)
September	13	402,676	479,041	(76,365)
October	14	426,840	479,041	(52,201)

2025 Institute for Mental Disease (IMD) Placements

Month	Inpatient Days	Projected Cost*	2025 Budget	Over/(Under)
January	161	\$1,090,296	\$878,000	\$212,296
February	100	751,591	878,000	(126,409)
March	146	852,716	878,000	(24,284)
April	152	1,079,421	878,000	201,421
May	115	1,048,961	878,000	170,961
June	136	1,130,311	878,000	252,311
July	111	1,077,921	878,000	199,921
August	153	1,125,826	878,000	247,826
September*	104	1,081,054	878,000	203,054

*September IMD is the most recent invoice received



Note: The following reports show monthly disbursement amounts for each placement category. The month shown is the month the invoice was paid (not the month the charge was incurred).

2025 Kinship

Month	Amount Paid	Monthly Grant Amount
January	0	\$37,875
February	28,058	37,875
March	28,734	37,875
April	27,902	37,875
May	27,326	37,875
June	27,882	37,875
July	27,280	37,875
August	26,410	37,875
September	25,928	37,875
October	27,512	37,875
Total	\$247,032	\$378,750

2025 Children & Youth Placements

Month	Amount Paid	Monthly Budget
January	0	\$87,167
February	134,373	87,167
March	82,173	87,167
April	189,086	87,167
May	254,735	87,167
June	155,431	87,167
July	159,577	87,167
August	126,386	87,167
September	207,575	87,167
October	25,022	87,167
Total	\$1,334,358	\$871,670



2025 Adults in CBRF Placement

Month	Amount Paid	Monthly Budget
January	0	\$39,920
February	17,553	39,920
March	49,898	39,920
April	24,651	39,920
May	43,143	39,920
June	27,472	39,920
July	34,368	39,920
August	54,574	39,920
September	42,547	39,920
October	36,296	39,920
Total	\$330,502	\$399,200

2025 IMD

Month	Amount Paid	Monthly Budget
January	0	\$73,166
February	0	73,166
March	99,603	73,166
April	35,034	73,166
May	79,404	73,166
June	351,114	73,166
July	63,633	73,166
August	128,936	73,166
September	86,106	73,166
Total	\$843,830	\$658,494





GRC
Calls Received:

12,850

September



GRC Average
Speed of Answer:

2.10 Mins

Contract Requirement: ≤10 Minutes
September



GRC
FNS Error Rate:

7.19%

State FNS Error Rate: 7.28%
Contract Requirement: Below 6%
Data current: Oct. 2024 – May 2025

Crisis Reports
July-Sept.

216

YJ Referrals
August

18

IMD Expenditures
January-September

Children: \$78,689
Adults: \$740,371
Total: \$819,060

CPS Reports
October

106

GRC Cases
September

60,837

B-3 Referrals
October

24

Meals Served
September

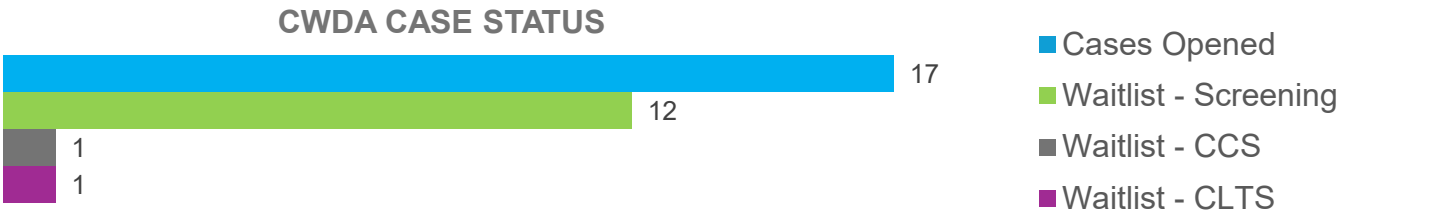
3,123

Benefit Specialist
Monthly Contacts
September

243

Options Counselor
Monthly Contacts
September

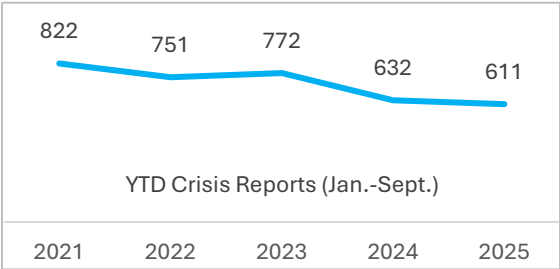
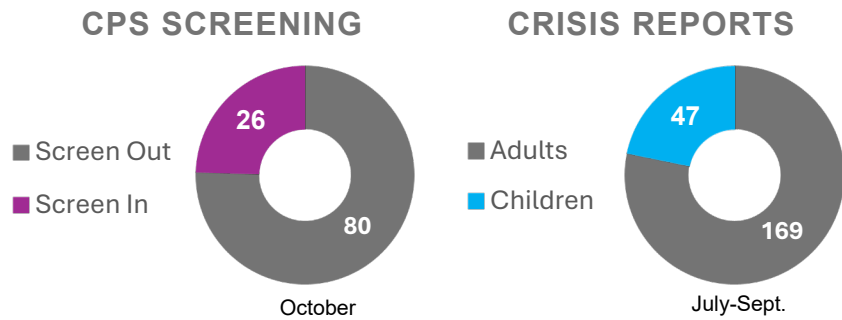
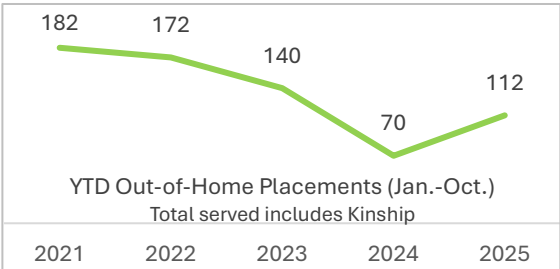
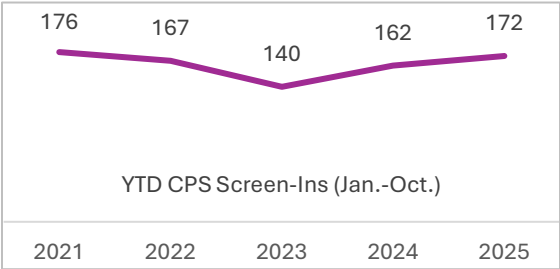
191



CPS Caseload	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
IA	10	11	5	9					
Ongoing					17	4	6	6	8

WCHSA Caseload Recommendations
Initial Assessments: 11 cases per worker with no more than 6 new assessments per worker per month
Ongoing: 10 cases per worker with no more than 15 children per worker

YJ Caseload	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	0.5 LTE
Ongoing		15	10	16	5	9
Deferred Agreements	19				1	





Administration Division

October was an exceptionally busy and productive month for our team. They assisted with numerous flu and COVID-19 clinics both within Public Health and throughout the community. The Administrative Team traveled to schools, assisted living facilities, and nursing homes, providing essential support to ensure clinics operated smoothly.

In total, the team entered 1,250 vaccinations into the Wisconsin Immunization Registry (WIR) and/or Nightingale Notes to ensure all flu billing claims were accurately submitted and processed in a timely manner.

April, our breastfeeding peer counselor, continued to manage a very full caseload, providing support to 84 women, 49 of whom are pregnant and 34 who are currently breastfeeding. The Wheelchair Loan Closet program also remained active, with 15 wheelchairs loaned out and 13 returned in October.

In addition, the team continued billing for services provided, prepared six grant budgets, and completed month-end and quarterly reporting.

Community Health Division

Nurse-Family Partnership (NFP) Update – Chippewa County

The Nurse-Family Partnership (NFP) program continues to thrive in Chippewa County. NFP pairs a registered nurse with high-risk pregnant women and families, providing individualized support and guidance throughout pregnancy and into early childhood. Our Chippewa County NFP nurse currently maintains a full caseload, serving 23 families, and referrals continue to grow.

Referrals to NFP come from multiple sources, including WIC, healthcare providers, and self-referrals from clients. Additionally, families and providers can submit referrals through the online portal available at <https://greatfamilywi.org/>.

A key success of the program has been the partnership with River Source Family Center in Chippewa Falls. For over a year, NFP and River Source have hosted a monthly playgroup for NFP clients and families, providing a welcoming space for connection, peer support, and community building. This initiative has been very well received, fostering meaningful connections among participating families.

UW-Eau Claire Bachelor of Science in Nursing (BSN) Program Partnership – Fall 2025

The Chippewa County Department of Public Health (CCDPH) continues its partnership with the University of Wisconsin–Eau Claire’s Bachelor of Science in Nursing (BSN) program for the Fall 2025 semester. This collaboration supports senior nursing students as they complete their population-focused leadership clinical practicum within a community-based public health setting.

This semester, student groups have focused on preparedness initiatives, partnering with the Aging & Disability Resource Center (ADRC) and school nurses from the Cadott and Chippewa Falls School Districts to implement age-appropriate interventions. Their work has included conducting surveys, analyzing data, creating educational campaigns, hosting booths, developing trivia activities, and producing brochures and flyers to increase awareness and engagement.

Regular check-ins with the CCDPH preparedness leads ensure student projects align with department goals while providing valuable hands-on public health experience. This partnership continues to strengthen local public health capacity, promote preparedness, and support a healthier, more resilient Chippewa County.

MCH Presentation and Youth Advisory Council

The Community Health Division had the opportunity to be part of a panel presentation at the Fall Maternal and Child Health (MCH) Summit held on October 29. The presentation highlighted the Department’s continued focus on adolescent well-being, which has remained a primary MCH objective over the past three years.

Efforts under this objective have included the expansion of mental health and suicide prevention trainings for community members and organizations, as well as the development of strong partnerships with local school districts to promote youth engagement and wellness. A key accomplishment has been the development and launch of the Youth Advisory Council (YAC) at Lake Holcombe School District. The Council was established following ongoing collaboration between CCDPH staff and school leadership, with the first meeting held on September 24. The YAC provides a structured platform for students to share their perspectives, identify emerging needs among their peers, and contribute to the design and implementation of health promotion initiatives within their school and community.

The Lake Holcombe YAC serves as a pilot model for future expansion to additional school districts in Chippewa County. The initiative demonstrates the Department’s commitment to integrating youth voices into public health planning and fostering partnerships that support long-term community well-being.

Participation in the Fall MCH Summit offered an opportunity to share local successes, exchange best practices with other counties, and strengthen regional collaboration to advance adolescent health and wellness across Wisconsin.

Communicable Disease

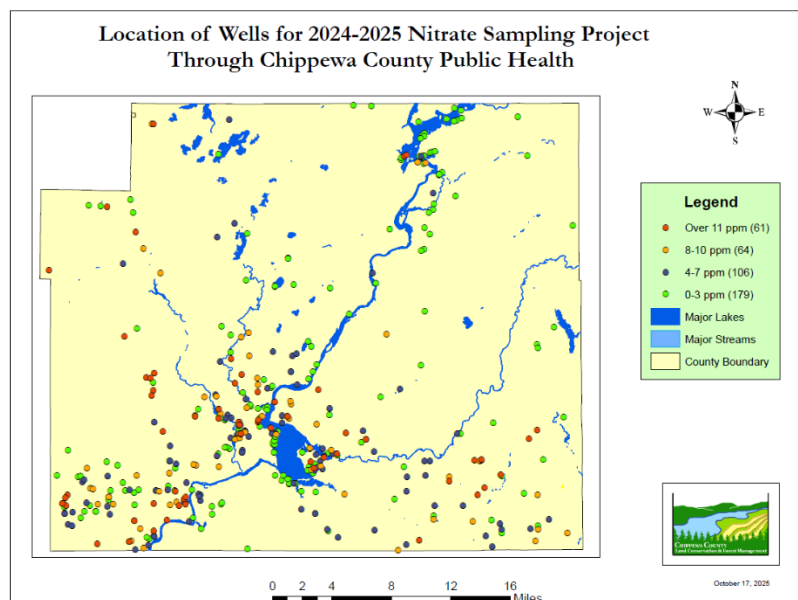
The Health Officer is required by Wisconsin State Statute 252.05 to report information on current communicable disease reporting and follow-up to the Health and Human Services Board. In October, we received 91 new reports: 18 confirmed (8 Chlamydia, 1 Asbestosis, 1 Carbon Monoxide Poisoning, and 1 COVID-19); 17 probable cases (10 Lyme Laboratory Reports, 2 Campylobacteriosis, and 2 Syphilis, Unknown Duration or Late); and 29 that did not meet the definition of a case (6 Lyme Laboratory Reports, 7 Hepatitis C, and 7 Lead-Blood Levels-Adult). See the attached report for further breakdown by disease type.

Environmental Health Division (EH)

Environmental Health is welcoming Mai Lia, the new full-time licensing inspector, starting November 10. She is coming to us from Eau Claire County, where she has been completing licensing inspections. Reggie has been continuing her training in the water lab and licensing and is starting to complete Tourist Rooming House Inspections.

Kyle took the recertification course this month in Lead to help stay current with lead poisoning issues and concerns across Wisconsin. Bre and Brittnay went to the Health and Conservation Summit in Marathon County to continue learning about water issues across Wisconsin.

Our nitrate lab certification audit has been scheduled for the beginning of December. The team has worked hard on prepping and completing certification requirements, creating procedures, and proficiency testing to successfully submit the full application to the DNR. This is a huge accomplishment, and the team is excited to bring this testing opportunity locally. Once the nitrate lab is certified, we plan to partner with Land Conservation and offer their discounted testing program to help collect data on nitrate contamination in Chippewa County. This has been ongoing research over the last 20 years, and we are excited about this partnership. Below is a map showing the nitrate screening results from our 2024 Data Tracking Grant. This shows the hot spots across the county.



In October,

- The team completed 27 routine licensing inspections.
- Thirty-one TN facilities were visited to complete their annual site visit, including bacteria and nitrate samples.
 - Fifty bacteria samples were collected in total.
 - Two facilities had recurring coliform issues and have been issued a Level 2 Assessment, which required a deeper look into their water system to try to find potential points of contamination like broken well caps, dead ends in plumbing pipes, unmaintained treatment systems, and more.
 - During one testing event, we found that the nitrate treatment was not working and worked with the owner to get the treatment serviced and back in operating order!
- Seventeen private bacteria samples, five nitrate samples, and one heavy metals test were collected and processed.

We increased our social media postings, which included a Facebook post once per week. We are currently reaching out to our municipal water systems, well drillers, and pump installers to inform them of our lab!

Nutrition Division

Women, Infants and Children (WIC) Program

Government Shutdown and WIC update

WIC agencies across Wisconsin remain open, and families are encouraged to continue shopping with their benefits and keeping their scheduled WIC appointments. The Wisconsin Department of Health Services (DHS) is closely monitoring the situation and providing regular updates to local WIC agencies. In mid-October, the White House transferred \$300 million in Section 32 funds to WIC, followed by an additional \$450 million in early November. These funds are sufficient to cover administrative and food costs for the Wisconsin WIC program through November and potentially into early December. DHS will continue to track federal funding developments and communicate any changes that could affect WIC operations.

With the ongoing government shutdown and the delay, or possible decrease in November SNAP benefits, we have been actively collaborating with Feed My People and our local food pantries to assess community demand and identify areas of greatest need.

We are also working to determine which partners currently have infant formula available, as WIC benefits are supplemental and may not fully meet all infant nutrition needs. Two private donors have generously come forward to sponsor families who have no other means of accessing infant formula. The Nutrition Division will be coordinating with the Community Health Division to manage this process.

In addition, we are partnering closely with the Chippewa County Healthy Communities (CCHC) Coalition and Planning & Strategy Division to develop a centralized hub that will bring together all available food resources and improve access for families in need.

Caseload trends

Our caseload has seen a significant increase in recent months. Over the past year, we’ve experienced a 10 percent growth, including a 4.5 percent increase within the last three months. Participation levels are now at their highest point since before 2018.

For 2025, our contracted caseload began at 907 and increased mid-year to 940. We are currently serving approximately 5 percent above that level, reflecting strong community need and outreach efforts.

Month/Year	Participants
October 2024	892
January 2025	905
July 2025	948
August 2025	935
September 2025	949
October 2025	978 (initial, not finalized count)

Farm Fresh Produce Program and Farmers Market Nutrition Program (FMNP) Updates

A total of 12 vendors participated by turning in the Farm Fresh Produce Program vouchers this season. While we are still awaiting the final redemption totals for both the Farm Fresh and Farmers Market Nutrition Program (FMNP), our initial review indicates that approximately 65 percent of Farm Fresh voucher booklets were partially or fully redeemed.

Fit Families Update

Amy and Stephanie are collaborating with the Chippewa County Healthy Communities (CCHC) Coalition – Pathway to Health Action Team to develop a work plan aimed at strengthening relationships with community partners and local food pantries across Chippewa County.

The goal of this initiative is to connect local growers with food pantries to enhance access to and availability of locally grown produce for community members.

ForwardHealth Grant

Open enrollment is officially underway! Enroll by December 15 to start coverage on January 1. Find a health plan that works for you — get free, local help at www.coveringwi.org or call 877-942-6837.



Government Shutdown and ForwardHealth Program updates

As of November 7, full November FoodShare (SNAP) benefits are now available on all QUEST cards. WI DHS will share information about December FoodShare benefits when it is available.

[FoodShare: News for Members | Wisconsin Department of Health Services](#)

Red Cross Blood Drive – December 11

During this season of giving, we invite you to join us on Thursday, December 11, from 11:00 a.m. to 4:00 p.m. to give the precious gift of blood. Your donation can help save lives and make a lasting difference in our community. Schedule your appointment here:

<https://www.redcrossblood.org/give.html/drive-results?zipSponsor=Chippewa%20County> or call Stephanie Abbe at 715-726-7870.

Blood Drive
Chippewa County Courthouse
Lower Level Room 003
711 N Bridge St
Chippewa Falls, WI
Thursday, December 11 2025
11:00 a.m. to 4:00 p.m.

Planning and Strategy

Public Health Accreditation

As part of our ongoing efforts to demonstrate excellence in public health practice, CCDPH is preparing for reaccreditation through the Public Health Accreditation Board (PHAB).

What is Reaccreditation?

Reaccreditation is the process that ensures our health department continues to meet national standards for quality and performance. It's an opportunity to reflect on our progress, strengthen our practices, and show our commitment to continuous improvement and accountability to the community we serve.

Reaccreditation World Tour



To make this process more engaging for staff, we've themed it the "Reaccreditation World Tour." Each domain (or set of PHAB standards) represents a different "tour stop" around the globe, giving us a creative way to celebrate progress and teamwork along the way.

Our first stop was Sweden, representing Domain 1: Assess and monitor population health status, factors that influence health, and community needs and assets. This domain focuses on how we:

- Collect and analyze data to understand community health trends,
- Share findings through assessments like our Community Health Assessment (CHA),
- Use data to guide programs and decision-making, and
- Communicate health information effectively to our partners and residents.

What's next?

With Domain 1 now complete, we're preparing to move on to the next leg of our world tour while continuing to build momentum toward full reaccreditation. We'll keep you updated as we "travel" through each domain on our journey to maintaining national accreditation.

PreVenture

CCDPH recently worked with Bloomer Middle School to complete the PreVenture program with 45 seventh graders. This evidence-based prevention program helps reduce youth substance use and supports mental health through brief, personality-targeted workshops that build coping, decision-

making, and stress-management skills. The remaining seventh graders will complete the training in the spring of 2026.

Children's Resource Center (CRC) – West

CRC-West recently launched its Essential Resource Purchase Program (ERPP), a direct-support initiative designed to assist organizations and groups serving children and youth with special health care needs (CYSHCN) and their families.

Building on CRC-West's long history of collaboration, the ERPP advances the Center's mission to reduce barriers, expand access, and strengthen networks of support for children and youth with special health care needs.

Eligible applicants include organizations or groups that serve CYSHCN, their families, or both within the western region of Wisconsin.

This includes organizations located in or serving the following counties: Barron, Buffalo, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Jackson, La Crosse, Monroe, Pepin, Pierce, Polk, Rusk, St. Croix, Trempealeau, and Washburn; and the tribal nations of the Ho-Chunk Nation and the St. Croix Chippewa Indians of Wisconsin.

Applications will be evaluated based on the following criteria:

- Alignment with CRC-West's mission and purpose.
- Demonstrated need for the requested resources.
- Clarity of how the requested resources will support CYSHCN.
- Feasibility and practicality of requested items within the timeframe and budget.

The application deadline is November 21, 2025, 5:00 p.m. CST. To learn more, visit the [funding opportunities page](#).

Chippewa County Healthy Communities

As part of its role as the backbone organization for Chippewa County Healthy Communities (CCHC), the Chippewa County Department of Public Health provides coordination, facilitation, and strategic support, including the Drug-Free Communities grant. This work is led by the Planning and Strategy Division, which oversees day-to-day coalition activities and partner engagement.

Recent highlights from CCHC include:

- **Youth Advisory Council (YAC):** The YAC brings together local high school students to address issues affecting teens in Chippewa County. Supported by the Chippewa County Department of Public Health (CCDPH) and Chippewa County Healthy Communities (CCHC), YAC members focus on mental health, substance use, screen time, and social media. The council launched with Lake

Holcombe High School students, who meet monthly to set goals and plan projects for the year.

- **Pathways to Health (PTH):** The PTH committee continues to strengthen connections between Chippewa County residents and local health and well-being resources. This work is especially timely as 211 Great Rivers transitions its operations out of this region at the end of 2025. CCDPH continues to collaborate with Feed My People and the Chippewa County Hunger & Homeless group to ensure residents have access to food pantries and other essential community supports.
- **Mental Health & Wellbeing (MHWB):** The coalition has shifted its current focus to expanding QPR (Question, Persuade, Refer) suicide prevention training. There is growing community demand for these sessions, and CCDPH is exploring opportunities for coalition partners to become trained facilitators to help meet local school and community requests.
- **Voices in Prevention (VIP):** The VIP team applied for a \$25,000 Marshfield Clinic Health System Grant to support the countywide coaster campaign, with award announcements expected in November.

Additionally, the Eau Claire City-County Health Department is conducting environmental scans of the tobacco and vape retail environment in Chippewa County, including how products are marketed and displayed. Findings will be shared with CCDPH and CCHC to inform future prevention strategies.

Other ongoing efforts include:

- Promoting alcohol-free community events (in collaboration with the Eau Claire Health Alliance).
- Forming a task force to assess current alcohol practices at public events in Chippewa County, using the Wisconsin Alcohol Policy Project's Festival Assessment Rubric to identify best practices.
- **Steering Committee:** The next Steering Committee meeting will be held on November 10 from 9:00 to 10:00 a.m. via Microsoft Teams. Recently, CCDPH support staff attended Eau Claire City-County Health Department's Students Advocating for Excellence (SAFE) Training Day at UW-Eau Claire to learn more about youth advocacy models. Staff also visited Lake Holcombe High School's Student Advisory Group (grades 9–12) to share local Youth Risk Behavior Survey (YRBS) data and discuss ways students can promote well-being in their schools.

Years of Service



CONGRATULATIONS to the following staff for their hard work and dedication to providing excellent customer service to the citizens of Chippewa County.

- ❖ Allie Isaacson, Community Health Division Manager – 7 years



**Wisconsin Department of Health Services
Division of Public Health
PHA VR - WEDSS**

County Board of Health Report

Jurisdiction: Chippewa County

Received Date: 10/1/2025 to 10/31/2025

Disease	Confirmed	Probable	Suspect	Not A Case	Total
LYME LABORATORY REPORT	0	10	0	6	16
CHLAMYDIA TRACHOMATIS INFECTION	8	0	1	0	9
HEPATITIS C, CHRONIC	0	0	0	7	7
LEAD-BLOOD LEVELS - ADULT	0	0	0	7	7
TUBERCULOSIS, LTBI - LABORATORY RESULTS ONLY	0	0	7	0	7
CAMPYLOBACTERIOSIS	1	2	1	0	4
E-COLI, ENTEROPATHOGENIC (EPEC)	0	1	3	0	4
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	0	1	2	0	3
ANAPLASMOSIS, A. phagocytophilum	0	0	1	1	2
ASBESTOSIS	1	0	1	0	2
HAEMOPHILUS INFLUENZAE, INVASIVE DISEASE	0	0	0	2	2
METHICILLIN- or OXICILLIN RESISTANT S. AUREUS (MRSA/ORSA)	0	0	2	0	2
PERTUSSIS (WHOOPING COUGH)	0	0	0	2	2
SALMONELLOSIS	1	1	0	0	2
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	0	0	2	0	2
SYPHILIS, UNKNOWN DURATION OR LATE	0	2	0	0	2
AFB SMEAR	0	0	0	1	1
ARBOVIRAL ILLNESS, WEST NILE VIRUS, Unspecified	0	0	1	0	1

Disease	Confirmed	Probable	Suspect	Not A Case	Total
BORRELIOSIS, BORRELIA MIYAMOTOI	0	0	1	0	1
CARBON MONOXIDE POISONING	1	0	0	0	1
CORONAVIRUS, NOVEL 2019 (COVID-19)	1	0	0	0	1
CORONAVIRUS, NOVEL 2019 (COVID-19) - ASSOCIATED HOSPITALIZATION	1	0	0	0	1
CRYPTOSPORIDIOSIS	1	0	0	0	1
E-COLI, ENTEROTOXIGENIC (ETEC)	0	0	1	0	1
GIARDIASIS	1	0	0	0	1
GONORRHEA	1	0	0	0	1
HEPATITIS A	0	0	0	1	1
HEPATITIS B, CHRONIC	0	0	0	1	1
MENINGITIS, BACTERIAL OTHER	0	0	1	0	1
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	1	0	0	0	1
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	0	0	1	0	1
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	0	0	1	0	1
SYPHILIS REACTOR	0	0	0	1	1
UNUSUAL DISEASE	0	0	1	0	1
Total	18	17	27	29	91

Default Filters: 'State' EQUAL TO 'WI'



Public Health Financial Results

October 2025

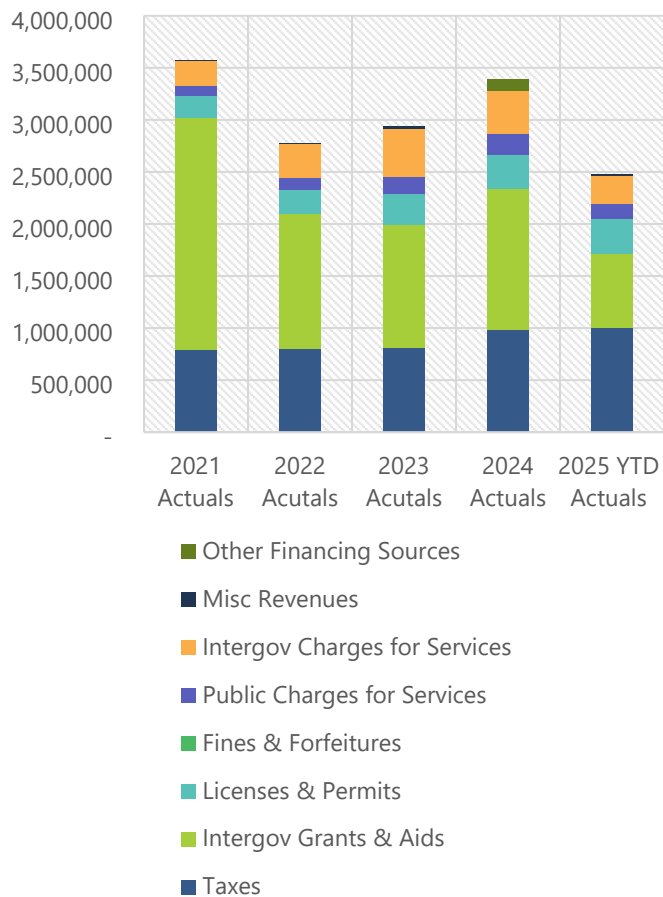
Fund	Description	Revenue			Expense		
		Budget	Actual	% Collected	Budget	Actual	% Spent
54100	Community Health	\$ (593,947.00)	\$ (555,548.42)	93.5%	\$ 593,947.00	\$ 405,893.85	68.3%
54121	Nurse Family Partnership	(123,650.00)	(80,618.20)	65.2%	123,650.00	99,686.84	80.6%
54123	Farmers Market	(3,930.00)	(396.96)	10.1%	3,930.00	2,876.24	73.2%
54125	Prenatal Care Coordination	(27,536.00)	(18,136.02)	65.9%	27,536.00	29,255.63	106.2%
54127	Healthy U	(31,393.00)	(23,011.24)	73.3%	31,393.00	16,732.41	53.3%
54128	Public Health Preparedness	(47,943.00)	(27,862.92)	58.1%	47,943.00	37,964.29	79.2%
54129	TN Program	(56,587.00)	(57,086.17)	100.9%	56,587.00	44,564.57	78.8%
54130	CHIP Coalition	(4,500.00)	-	0.0%	4,500.00	254.81	5.7%
54132	Drug Free Community Grant	(139,083.00)	(75,630.70)	54.4%	139,083.00	81,723.53	58.8%
54133	Iron Will Endowment Fund	(1,881.00)	(2,190.73)	116.5%	1,881.00	19.16	1.0%
54135	Bright Start River Source	(10,997.00)	(10,350.10)	94.1%	10,997.00	10,033.21	91.2%
54138	Planning & Strategy	(325,662.00)	(312,294.02)	95.9%	325,662.00	284,563.48	87.4%
54140	WIC	(433,809.00)	(330,293.58)	76.1%	433,809.00	331,275.20	76.4%
54142	Maternal & Child Health Program	(32,143.00)	(10,674.04)	33.2%	32,143.00	19,050.91	59.3%
54144	Wisconsin Wins	(5,065.00)	(4,670.02)	92.2%	5,065.00	4,592.56	90.7%
54149	Pre-Venture	(20,747.00)	(3,109.53)	15.0%	20,747.00	3,588.73	17.3%
54150	Prevention	(9,346.00)	(6,484.90)	69.4%	9,346.00	6,558.97	70.2%
54151	Equipment Loan Closet	(2,997.00)	(434.96)	14.5%	2,997.00	2,119.46	70.7%
54152	Childrens Resource Center	(242,490.00)	(141,413.66)	58.3%	242,490.00	190,661.63	78.6%
54153	WIC Endowment	-	(2,547.62)	#DIV/0!	-	1,445.48	#DIV/0!
54154	Title X Reproductive Health	(6,000.00)	(12,835.86)	213.9%	6,000.00	16,458.13	274.3%
54156	FIT WIC	(41,447.00)	(25,082.80)	60.5%	41,447.00	30,823.30	74.4%
54157	Reproductive Health	(55,193.00)	(25,767.98)	46.7%	55,193.00	29,885.17	54.1%
54158	WIC BF Peer Counseling	(19,995.00)	(18,119.68)	90.6%	19,995.00	27,171.93	135.9%
54161	Health Clinics	(32,652.00)	(11,307.33)	34.6%	32,652.00	29,065.39	89.0%
54162	COVID Vaccine	(23,032.00)	(8,615.34)	37.4%	23,032.00	7,732.81	33.6%
54163	Overdose Fatality Review	(27,347.00)	(14,504.30)	53.0%	27,347.00	34,986.28	127.9%
54164	COVID Contact Tracing	-	(16,000.00)	#DIV/0!	-	16,000.30	#DIV/0!
54165	GYT - Get Yourself Tested	(2,195.00)	(114.96)	5.2%	2,195.00	1,152.93	52.5%
54166	Water Lab	(3,627.00)	(7,070.08)		3,627.00	23,988.36	
54167	NW Coalition	-	(30,800.00)		-	28,511.93	
54168	Farm Fresh Program	-	(15,000.00)		-	2,615.02	
54171	Food Safety Recreation License	(357,141.00)	(347,980.67)		357,141.00	232,767.18	
54172	Infant Immunization Grant	(16,794.00)	(16,848.02)	100.3%	16,794.00	22,597.54	134.6%
54173	Opioid Abatement	(1,694.00)	(997.74)		1,694.00	1,372.72	
54174	Forward Health Outreach	(33,744.00)	(21,373.28)	63.3%	33,744.00	24,903.41	73.8%
54176	Environmental Health	(79,337.00)	(81,423.25)	102.6%	79,337.00	63,379.29	79.9%
54178	Public Health Infrastructure	(72,867.00)	(13,733.58)		72,867.00	28,347.27	
54180	DHS Agreement	(173,446.00)	(96,114.36)	55.4%	173,446.00	103,215.56	59.5%
54182	Environmental Tracking	-	(1,508.00)		-	1,908.80	
54184	Childhood Lead Poisoning Prev.	(9,927.00)	(3,453.42)	34.8%	9,927.00	3,303.48	33.3%
54186	Charity Outreach Program	(250.00)	-	0.0%	250.00	-	0.0%
54188	WI Wayfinder	(81,987.00)	(41,399.26)		81,987.00	40,406.23	
54189	Sensory Friendly Vaccination	-	-		-	-	
54190	Public Health Donation Expendi	(1,000.00)	(438.72)	43.9%	1,000.00	-	0.0%
		\$ 3,153,381.00	\$ 2,477,991.42	78.6%	\$ 3,153,381.00	\$ 2,343,454.89	74.3%



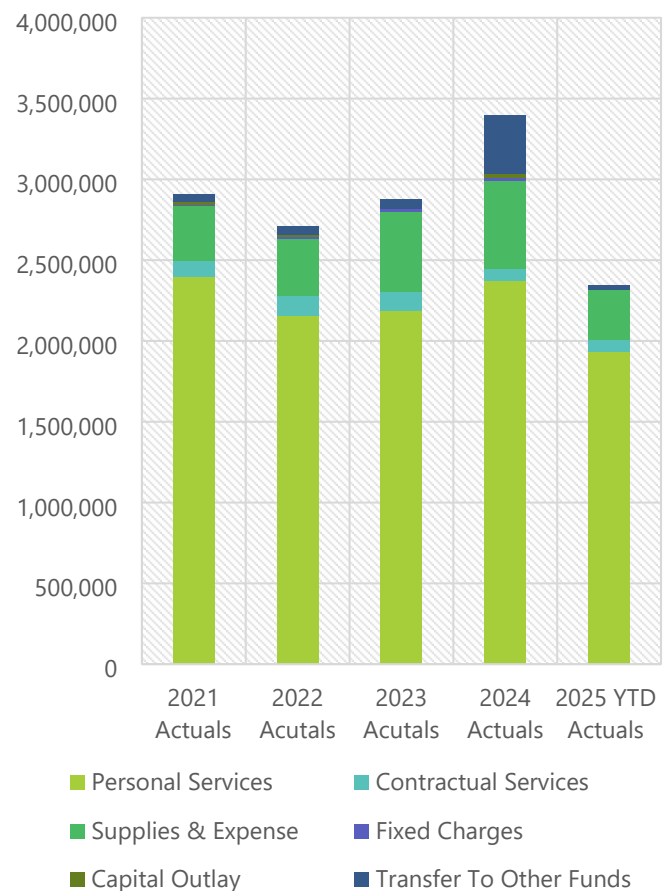
Public Health Revenue vs Expenses

Variance Year-to-Date through October 2025

Total Revenues for All Years



Total Expenses for All Years



November 6, 2025

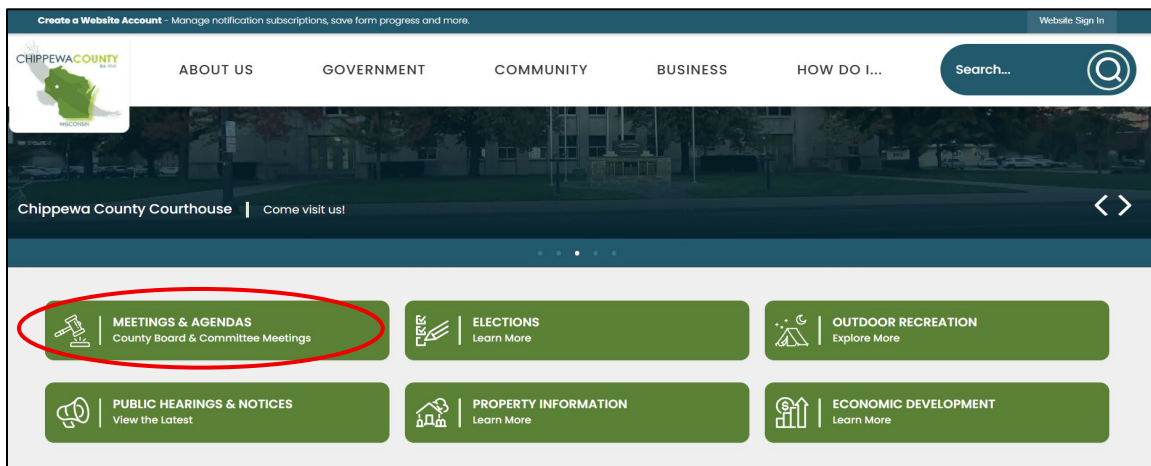
RE: How to Sign Up to Receive County Board and Committee Meeting Agenda Notifications

Chippewa County recently implemented a new website and a new agenda management software, both with a company called CivicPlus. This document will provide you with instructions on how to receive email notifications when County Board and/or committee agendas are posted.

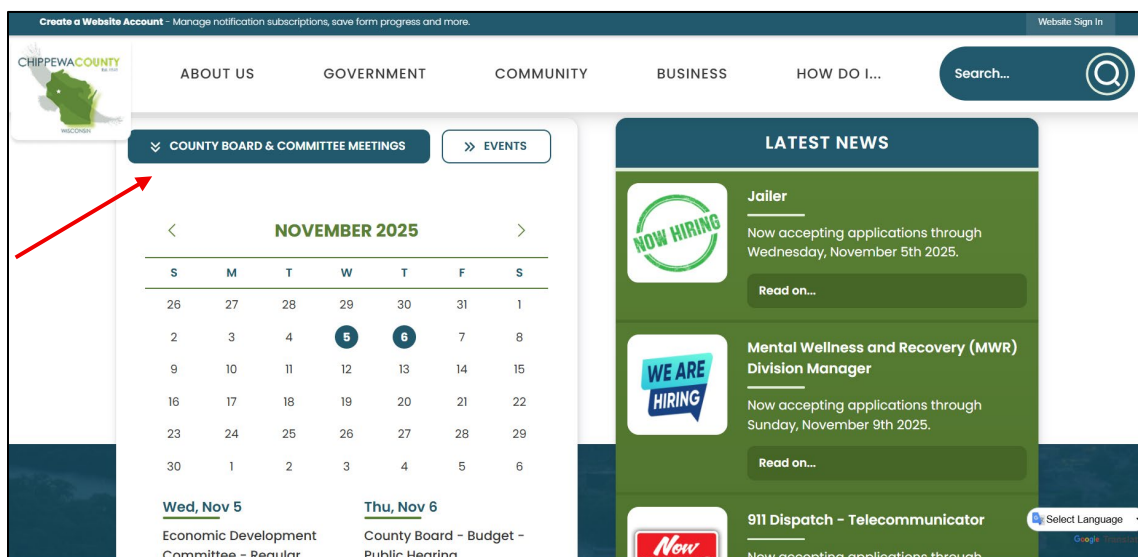
PLEASE NOTE: If you were previously registered to receive email notifications regarding items on our website or when agendas/minutes are posted for meetings, you will need to register again on our new website. Unfortunately, we were not able to transition that information from one system to the other.

HOW TO VIEW THE AGENDAS/MINUTES

There are a couple ways you can access this information. The easiest way is to click on the green “Meetings and Agendas” button on our homepage. (see below)



Another option is to click on the “County Board & Committee Meeting” calendar. (see below)

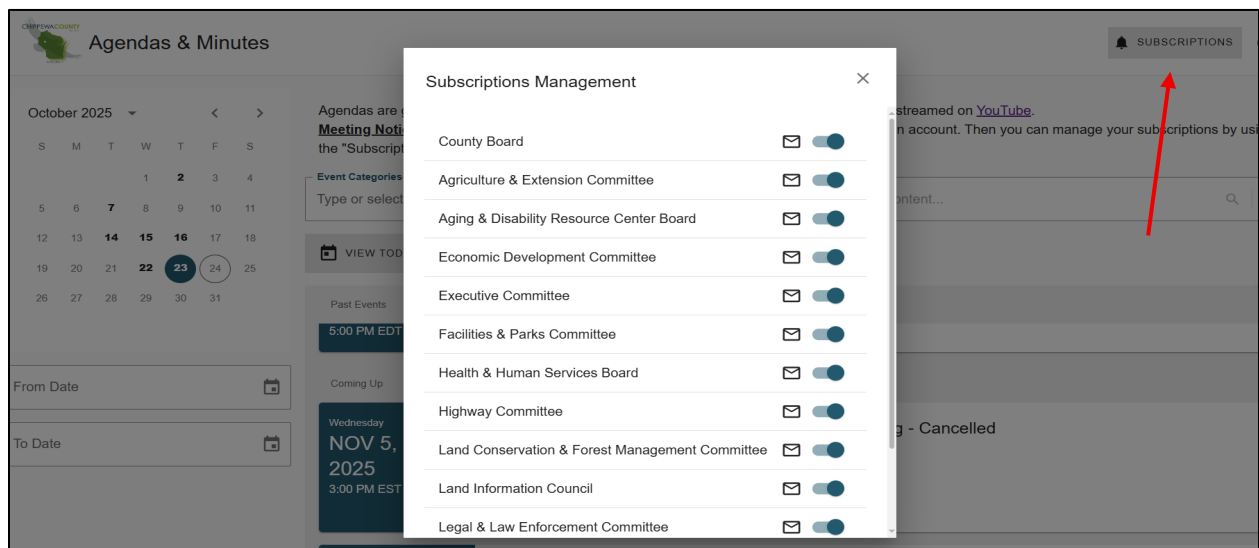
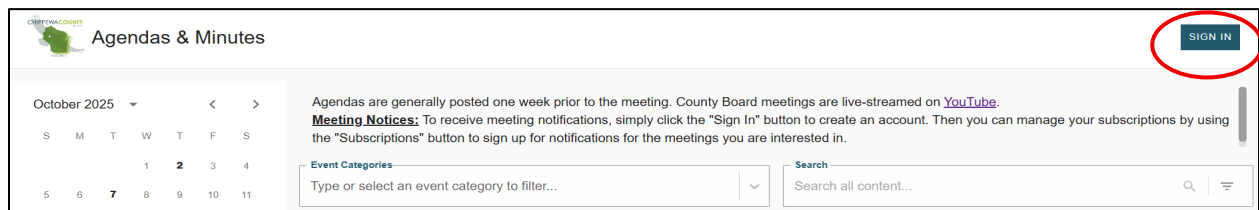


After you click either of these options it will take you to the public agenda portal where you can sign up.

HOW TO SIGN UP TO RECEIVE COUNTY BOARD/COMMITTEE AGENDA NOTICES

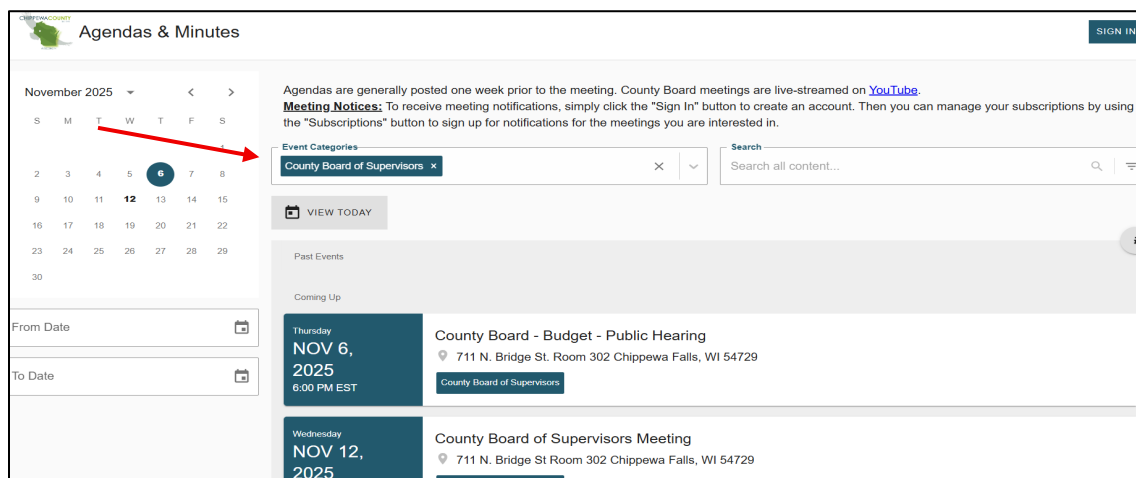
Everyone will need to register on our website if you want to receive an email notification when an agenda is posted. This includes all County Board Supervisors, voting committee members, staff and members of the public.

Below are a couple snapshots of the public portal where you can go to sign up to get notifications for agendas and minutes. After you sign in, then you can click the subscription button and select the committees you want to receive email notifications for. You will need to enter your email address and your password.

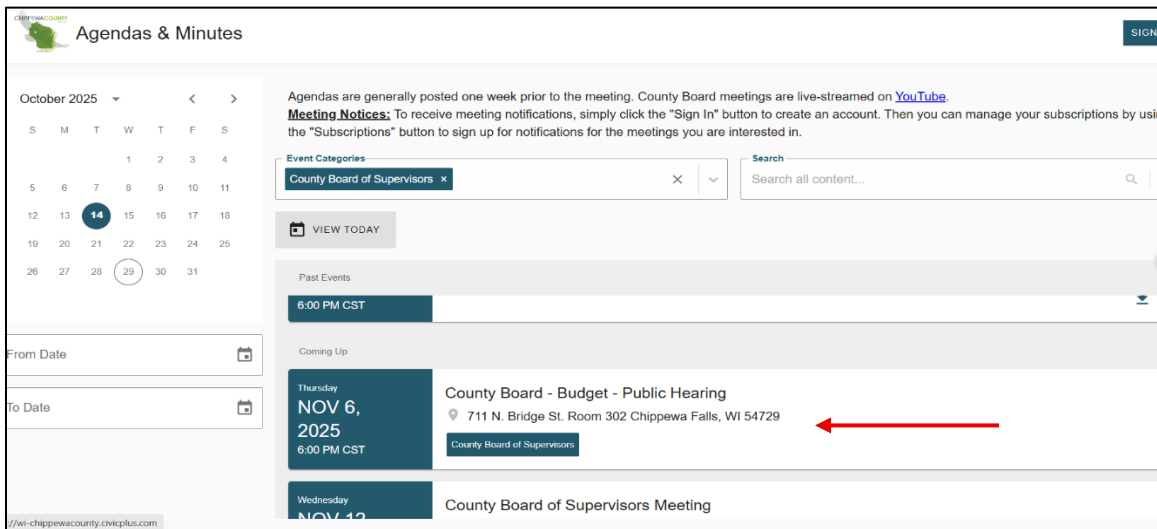


HOW TO NAVIGATE THE PUBLIC MEETING PORTAL

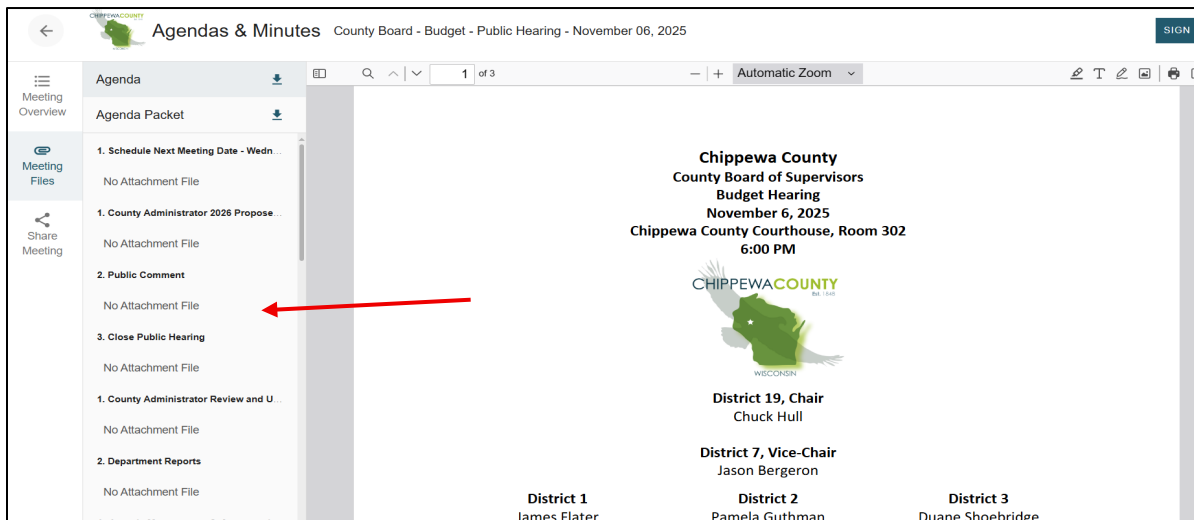
The image below shows how you can search in the Event Category field and select the committee or board you are looking for.



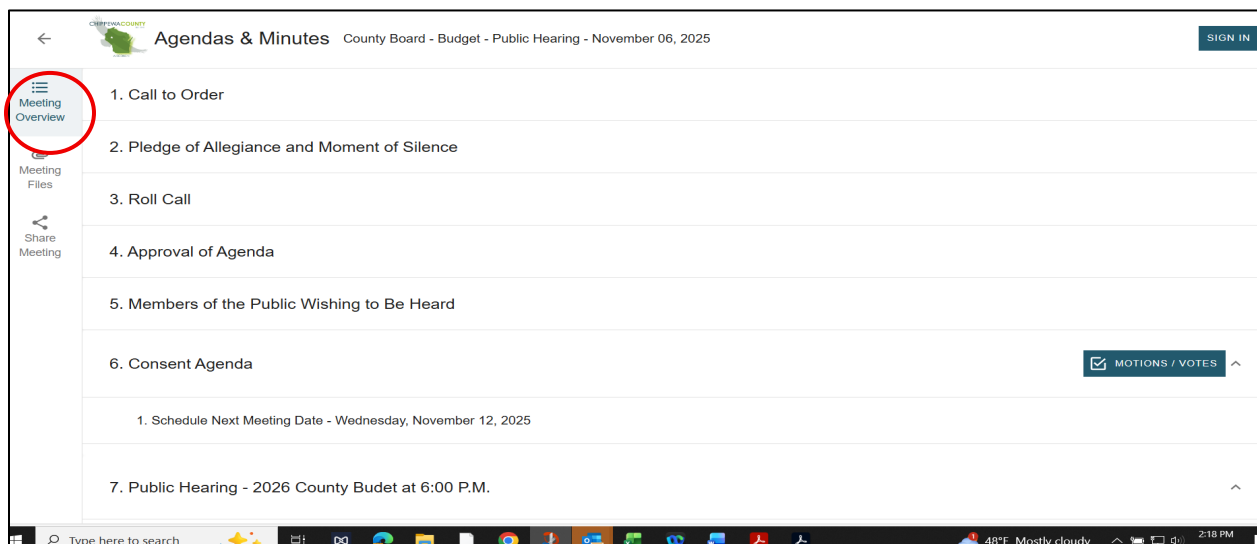
To view the meeting agenda and packet click on the meeting.



On the left-hand side of the screen you will see the outline for the agenda and packet.



If you click on **meeting overview** it will show you an outline of the agenda.



If you click on **meeting files** you will see the agenda packet.

Agendas & Minutes County Board - Budget - Public Hearing - November 06, 2025

Meeting Overview

Meeting Files

Share Meeting

Agenda Packet

1. Schedule Next Meeting Date - Wedn ...

No Attachment File

1. County Administrator 2026 Propose ...

No Attachment File

2. Public Comment

No Attachment File

3. Close Public Hearing

No Attachment File

1. County Administrator Review and U ...

No Attachment File

2. Department Reports

No Attachment File

Chippewa County
County Board of Supervisors
Budget Hearing
November 6, 2025
Chippewa County Courthouse, Room 302
6:00 PM

CHIPPEWACOUNTY
EST. 1848
WISCONSIN

District 19, Chair
Chuck Hull

District 7, Vice-Chair
Jason Bergeron

District 1 District 2 District 3

If an item has a down arrow () you can click on it to view the supporting documents.

Meeting Overview

Meeting Files

Share Meeting

Agenda

Agenda Packet

A. Agenda Management Software and ...
CIVIL RIGHTS GO LIVE FINAL
10-27-2025

B. 2025 Report of Highway Operations...

Statement of Explanation

Presentation - Operations
Report -2025

3. General Reports

No Attachment File

1. Res. 34-25: Resolution To Approve ...

Resolution To Approve
County Aid In 2026 For
Bridges and Culverts -
Chris Elstran