CHIPPEWA COUNTY

EXECUTIVE COMMITTEE

REGULAR MEETING

SEPTEMBER 5, 2023

CHIPPEWA COUNTY COURTHOUSE, RM 302

4:00 PM

1. CALL TO ORDER

Chair Gullickson called the meeting to order at 4:00 p.m.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Dean Gullickson	Chippewa County	District 5 (Chair)	Present	
Ken Schmitt	Chippewa County	District 3 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 2	Present	
Glen Sikorski	Chippewa County	District 6	Present	
Jason Bergeron	Chippewa County	District 7	Present	

Others Present: Randy Scholz, Traci Bremness, Lori Zwiefelhofer, Toni Hohlfelder, Deb Blevins, Andy Bauer, Todd Pauls

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Ken Schmitt, District 3 (Vice-Chair)
SECONDER:	Glen Sikorski, District 6
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

1. Approve the Agenda
2. Approve the Minutes
3. Executive Committee - Regular Meeting - Aug 15, 2023 4:00 PM
4. Schedule Next Meeting Date - September 19, 2023

5. REPORTS

1. Financial Update (Jan-June 2023 Pre-Audited) - Lori Zwiefelhofer
   Zwiefelhofer reviewed the January-June 2023 pre-audited financials.

RESULT:	**REVIEWED**	**Next: 9/12/2023 6:00 PM**

6. BUSINESS ITEMS

1. Resolution to Disallow Claim of Chris Acker - Deb Blevins
   Blevins reviewed the resolution and explained it is the recommendation of WMMIC, our liability insurance carrier, that we disallow the claim.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Glen Sikorski, District 6
SECONDER:	Jason Bergeron, District 7
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

2. New HR Policy - Care Navigation Incentive Policy - Randy Scholz/Toni Hohlfelder
   Hohlfelder explained the proposed policy for the Care Navigation Incentive.

RESULT:	**FORWARD TO COUNTY BOARD [UNANIMOUS]**	**Next: 9/12/2023 6:00 PM**
MOVER:	Ken Schmitt, District 3 (Vice-Chair)	
SECONDER:	Jason Bergeron, District 7	
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron	

7. UPDATES, ANNOUNCEMENTS, AND CORRESPONDENCE

A. County Board Chair Report

B. County Administrator Operation Report

1. Preliminary Review of FY24 Budget - Randy Scholz
   Scholz gave a preliminary review of the FY24 budget.

RESULT:	**REVIEWED**	**Next: 9/12/2023 6:00 PM**

8. AGENDA ITEMS FOR FUTURE CONSIDERATION

Steele and Sikorski asked for an update from the Chair on the County Board attendance discussion from the last meeting.

9. ADJOURN

The meeting adjourned at 5:19 p.m.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Glen Sikorski, District 6
SECONDER:	Ken Schmitt, District 3 (Vice-Chair)
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

CHIPPEWA COUNTY

EXECUTIVE COMMITTEE

REGULAR MEETING

AUGUST 15, 2023

CHIPPEWA COUNTY COURTHOUSE, RM 302

4:00 PM

1. CALL TO ORDER

Chair Gullickson called the meeting to order at 4:00 p.m.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Dean Gullickson	Chippewa County	District 5 (Chair)	Present	
Ken Schmitt	Chippewa County	District 3 (Vice-Chair)	Present	
Harold Steele	Chippewa County	District 2	Present	
Glen Sikorski	Chippewa County	District 6	Present	
Jason Bergeron	Chippewa County	District 7	Present	

Others Present: Randy Scholz, Traci Bremness, Andy Bauer, Toni Hohlfelder, Jackie Sadler, Todd Pauls

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

4. CONSENT AGENDA

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Glen Sikorski, District 6
SECONDER:	Jason Bergeron, District 7
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

1. Approve the Agenda
2. Approve the Minutes

   Executive Committee - Regular Meeting - Aug 1, 2023 4:00 PM
3. Schedule Next Meeting Date - September 5, 2023

5. REPORTS

6. UPDATES, ANNOUNCEMENTS, AND CORRESPONDENCE

A. County Board Chair Report

1. Discuss Livestream for County Board Meetings - Dean Gullickson

   Gullickson has heard some concerns with the livestream as far as showing the documents that are being discussed. Pauls explained that he tries to switch cameras between the front of the room vs. the docs that are being presented. He believes it's more important to try and show the public who is speaking because they already have access to the documents online as part of the agenda packet, but they don't know who is speaking. Pauls also clarified that what we are already doing is above and beyond what is required.

Several members expressed concerns with not being able to hear the Chair. Bauer explained the room was designed so there is a separate hard-wired microphone for the Chair, Clerk, and whomever is speaking at the podium. The Corporation Counsel and Vice-Chair share a microphone. There are microphones in the ceiling that pick up the other members in the room. The individuals that sit up front on the diaz are reminded to speak into their microphones so everyone can hear them, including those watching the livestream.

The committee discussed whether someone else could/should take care of controlling the cameras. This has been discussed internally in the past and it's difficult due to the limited size of the room and the layout.

The committee also discussed whether we could show a split screen. Bauer explained that YouTube will not display that correctly and also the images will be much smaller and hard to read. However, individuals that watch the meeting online are able to open two browser windows. This will allow them to have the YouTube video playing and then view the documents in a separate browser.

RESULT:	**DISCUSSED**

B. County Administrator Operation Report

7. BUSINESS ITEMS

1. Review Ordinance Sec 2-52 Attendance, Vacancies and Removals for County Board Supervisors and Consult with Executive Committee on Any Recommended Action to be Taken – Dean Gullickson
Gullickson reviewed the ordinance language and clarified attendance is defined as being at the meeting from roll call to adjournment, so if someone leaves early that is taken into consideration. Currently there are three supervisors in violation of the ordinance for County Board meetings so he asked the committee for their thoughts on how to proceed.

   The committee suggested the County Board Chair talk to the members to find out what' going on and see if they have a conflict with the meeting time and/or issue a warning and explain that if this continues, we will consider enforcement action. The committee also suggested having the County Board Chair give an attendance report at the County Board meeting, but include the committee attendance as well. The report could be given monthly or only when the Chair realizes there is an issue.

   The committee supported removing a member from a committee if they can't/don't make the meetings.

   Gullickson will talk to the three members and report back on the status.

RESULT:	**DISCUSSED**

8. AGENDA ITEMS FOR FUTURE CONSIDERATION

9. ADJOURN

The meeting adjourned at 4:53 p.m.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Ken Schmitt, District 3 (Vice-Chair)
SECONDER:	Harold Steele, District 2
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

Finance Update

January-June 2023 (Pre-Audited)

Lori Zwiefelhofer, Finance Director

Executive Committee – September 5, 2023

County Board – September 12, 2023

Definitions

Fund – A fiscal entity that is segregated for the purpose of accounting and budget reporting with a complete set of self balancing accounts to include assets, liabilities, equity/fund balance and revenues and expenditures/expenses

- General – to account for all financial resources used to fund general government operations not accounted for in another fund
- Special Revenue – are used to account for the proceeds of a specific revenue sources that are restricted or committed to specified purposes
- Debt Service – to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest
- Capital Projects – to account for financial resources to be used for the acquisition or construction of major capital facilities or equipment
- Proprietary – the category of funds used to account for ongoing activities similar to those also found in the private sector. Uses the accrual basis of accounting
  - Enterprise – to account for operations that are financed and operated similar to private business with the intention that the cost of providing goods or services to the general public is to be financed or recovered primarily through user charges
  - Internal Service – to account for the cost of providing goods or services by one department or agency to another department or agency on a cost-reimbursement basis
- Fiduciary Funds – funds used to report assets held in a trust agency

Definitions (cont.)

Fund Balance/Net Assets – The difference between assets and liabilities

- If at the end of the year actual revenues exceed actual expenditures fund balance increases – it decreases if actual expenditures exceed actual revenues
- When budgeting fund balance – you are anticipating that expenditures will exceed revenue by the amount budgeted and the budget plan is to reduce the amount of fund balance available
  - Non-spendable fund balance – amounts that are not in spendable form, such as inventory and prepaid expense.
  - Restricted fund balance – amounts that can be spent only for specific purposes by external providers, such as grant or bondholders as well as through legislation
  - Committed fund balance – amounts that are intended for specific purpose, as expressed by the governing body or authorized official
  - Unassigned fund balance – all amounts not contained in other categories

Definitions (cont.)

Lapsing Fund – The difference between revenues and expenditures is closed out to the fund balance and not carried forward to be used for a specific purpose

Non-Lapsing Fund – The difference between revenues and expenditures is carried forward to be used for a specific purpose

Contingency Fund – A line item in the budget that is for unplanned expenditures

January – June 2023 (Pre-Audited) Financial Results

2023 Pre-Audited Financial Results

January – June 2023 (Pre-Audited) Financial Results:
General Fund

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
02	County Board	$ 185,285.00	$ 185,285.00	100.0%	$ 185,285.00	$ 112,646.32	60.8%	$ 72,638.68
03	General County	$ 358,260.00	$ (2,356,685.22)	-657.8%	$ 358,260.00	$ 252,525.77	70.5%	$ (2,609,210.99)
04	Department of Administration	$ 7,804,815.93	$ 6,202,114.90	79.5%	$ 7,804,815.93	$ 3,154,239.16	40.4%	$ 3,047,875.74
05	Insurances	$ 450,400.00	$ 435,030.52	96.6%	$ 450,400.00	$ 55,035.98	12.2%	$ 379,994.54
06	County Clerk	$ 1,343,560.00	$ 1,308,885.34	97.4%	$ 1,343,560.00	$ 1,167,639.85	86.9%	$ 141,245.49
10	County Treasurer	$ 428,634.00	$ 583,952.82	136.2%	$ 428,634.00	$ 193,815.97	45.2%	$ 390,136.85
11	Register of Deeds	$ 433,921.00	$ 119,104.63	27.4%	$ 433,921.00	$ 211,063.31	48.6%	$ (91,958.68)
12	District Attorney	$ 836,947.00	$ 699,880.51	83.6%	$ 836,947.00	$ 412,733.04	49.3%	$ 287,147.47
14	Clerk of Courts	$ 1,537,870.00	$ 1,065,049.43	69.3%	$ 1,537,870.00	$ 756,967.51	49.2%	$ 308,081.92
18	Register in Probate	$ 228,024.00	$ 212,897.50	93.4%	$ 228,024.00	$ 107,736.26	47.2%	$ 105,161.24
20	Child Support	$ 862,477.00	$ 255,187.91	29.6%	$ 862,477.00	$ 388,336.07	45.0%	$ (133,148.16)
24	Sheriff	$ 11,248,206.44	$ 8,894,378.69	79.1%	$ 11,248,206.44	$ 5,273,658.49	46.9%	$ 3,620,720.20
26	Emergency Mgmt	$ 279,498.00	$ 195,251.17	69.9%	$ 279,498.00	$ 101,002.14	36.1%	$ 94,249.03
27	Coroner	$ 164,265.00	$ 130,765.00	79.6%	$ 164,265.00	$ 61,278.53	37.3%	$ 69,486.47
42	Housing Authority	$ 1,150.00	$ 1,150.00	100.0%	$ 1,150.00	$ -	0.0%	$ 1,150.00
48	UW - Extension	$ 297,784.00	$ 294,455.38	98.9%	$ 297,784.00	$ 163,656.59	55.0%	$ 130,798.79
50/52	Land Conservation & Forest Mgmt	$ 3,327,816.00	$ 1,431,636.77	43.0%	$ 3,327,816.00	$ 948,200.73	28.5%	$ 483,436.04
53/54	Planning & Zoning	$ 1,243,919.00	$ 680,628.38	54.7%	$ 1,243,919.00	$ 510,093.94	41.0%	$ 170,534.44
60	Veterans	$ 228,280.00	$ 245,808.00	107.7%	$ 228,280.00	$ 103,458.24	45.3%	$ 142,349.76
68	Public Health	$ 768,120.00	$ 730,955.94	95.2%	$ 768,120.00	$ 322,041.11	41.9%	$ 408,914.83
100	**General Fund**	**$ 32,029,232.37**	**$ 21,315,732.67**	**66.6%**	**$ 32,029,232.37**	**$ 14,296,129.01**	**44.6%**	**$ 7,019,603.66**

January – June 2023 (Pre-Audited)Financial Summary:

General Fund (cont.)

- Highlights Include:
  - **General County**
    - State Shared Revenues arrive in 4th Quarter (2023 Budgeted = $2,547,130)
  - **County Clerk**
    - The expenses show 86.9% utilized which is attributed to the annual Libraries allocation (2023 = $1,001,868)
  - **County Treasurer**
    - Interest rates with State Investment Pool are at 5.09% in June
    - Schwab Investments (See table in the right corner.)
  - **Register of Deeds**
    - Revenues are lagging
  - **Child Support**
    - State Aid reimbursement revenues received quarterly

Revenues - You will notice that some other departments show revenues at 100% because the tax levy allocation for their department is given at the beginning of the year for the whole year..

Schwab Investments Market Review		
	12/31/2022	**06/30/2023**
Cost Value	$15,570,521.57	$15,699,691.64
Market Adjustment	(1,693,064.37)	(1,577,109.52)
Net Change in Market Adjustment		**$ 115,954.85**

January – June 2023 (Pre-Audited) Financial Results:

Special Revenue Funds

		Revenue			Expense			Actuals
Fund	**Description**	**Budget**	**Actual**	**% Collected**	**Budget**	**Actual**	**% Spent**	**Net Gain/(Loss)**
204	**Public Health**	**$ 2,087,502.00**	**$ 944,254.66**	**45.2%**	**$ 2,087,502.00**	**$ 1,056,854.13**	**50.6%**	**$ (112,599.47)**
205	**ADRC & Aging**	**$ 1,979,965.00**	**$ 500,887.62**	**25.3%**	**$ 1,979,965.00**	**$ 803,163.75**	**40.6%**	**$ (302,276.13)**
208	**Human Services**	**$ 8,164,991.00**	**$ 4,115,289.14**	**50.4%**	**$ 8,164,991.00**	**$ 4,039,185.70**	**49.5%**	**$ 76,103.44**
84	DHS-RWC	$ 3,508,172.00	$ 588,287.06	16.8%	$ 3,508,172.00	$ 1,447,633.70	41.3%	$ (859,346.64)
85	RWC-Comprehensive Comm Serv	$ 19,911,407.00	$ 6,269,160.33	31.5%	$ 19,911,407.00	$ 7,854,818.78	39.4%	$ (1,585,658.45)
209	**Recovery & Wellness Consortium**	**$ 23,419,579.00**	**$ 6,857,447.39**	**29.3%**	**$ 23,419,579.00**	**$ 9,302,452.48**	**39.7%**	**$ (2,445,005.09)**
212	**Crime Prevention Fund**	**$ -**	**$ 1,620.00**		**$ -**	**$ -**	**0%**	**$ 1,620.00**
213	**Housing CDBG Revolving Loans**	**$ 1,985,200.00**	**$ 553,061.53**	**27.9%**	**$ 1,985,200.00**	**$ 549,969.15**	**27.7%**	**$ 3,092.38**
215	**Jail Assessment**	**$ 55,500.00**	**$ 22,745.01**	**41.0%**	**$ 55,500.00**	**$ 21,358.15**	**38.5%**	**$ 1,386.86**
220	**Land Records**	**$ 239,928.00**	**$ 104,144.00**	**43.4%**	**$ 239,928.00**	**$ -**	**0.0%**	**$ 104,144.00**
226	**County Economic Development**	**$ 6,649.00**	**$ 3,290.90**	**49.5%**	**$ 6,649.00**	**$ -**	**0.0%**	**$ 3,290.90**

January – June 2023 (Pre-Audited) Financial Results:

Special Revenue Funds (cont.)

- **Highlights Include:**
  - **Public Health, ADRC & Human Services** – Revenues received with a one month lag with the State CARS system.
  - **Crime Prevention Fund** – new fund added with Ordinance 03-22 for $20 Crime Prevention Funding Board Surcharge will be assessed on each misdemeanor or felony count with a conviction.
  - **Recovery Wellness Consortium**
    - Medicaid revenue reported with a 2-3 month delay
    - $5,000,000 advance received for Medicaid reconciliation

RWC Working Capital Pool	
Buffalo	$ 49,073.46
Burnett	9,874.58
Dunn	425,775.00
Pepin	109,957.00
Pierce	313,289.00
Polk	280,453.03
Rusk	41,637.46
Washburn	153,032.03
3/31/2023 Balance	**$ 1,383,091.56**

January – June 2023 (Pre-Audited) Financial Results:

Special Revenue Funds - Sales Tax Review

		Revenue			Expense			Actuals
Fund	**Description**	**Budget**	**Actual**	**% Collected**	**Budget**	**Actual**	**% Spent**	**Net Gain/(Loss)**
230	Sales Tax Property Tax Relief	$ 7,048,119.00	$ 2,641,121.98	37.5%	$ 7,048,119.00	$ 7,048,119.00	100.0%	$ (4,406,997.02)

2023 Sales Tax Review

Year	2018	2019	2020	2021	2022	2023	Change from Previous Year	(2018-2022) 5 Yr Average
January	364,493.73	364,507.60	412,672.62	397,205.20	549,612.29	491,993.09	-10.48%	417,698.29
February	286,199.33	358,875.60	454,060.14	541,612.30	586,365.62	535,237.98	-8.72%	445,422.60
March	533,439.22	500,103.48	420,748.99	722,005.77	513,655.08	669,051.83	30.25%	537,990.51
April	534,863.65	461,263.80	453,068.14	744,469.84	837,971.82	811,205.87	-3.19%	606,327.45
May	442,521.41	538,976.41	658,017.81	600,030.33	692,683.33	692,683.33	0.00%	586,445.86
June	723,863.22	705,994.86	561,287.51	687,048.73	701,937.82	701,937.82	0.00%	676,026.43
Subtotal	**2,885,380.56**	**2,929,721.75**	**2,959,855.21**	**3,692,372.17**	**3,882,225.96**	**3,902,109.92**	**0.51%**	**3,269,911.13**
July	399,173.73	469,074.82	543,813.92	725,584.05	770,343.17	770,343.17	0.00%	581,597.94
August	568,733.82	632,821.49	641,477.88	690,160.64	692,751.23	692,751.23	0.00%	645,189.01
September	676,879.59	583,429.73	468,174.47	721,266.32	793,515.55	793,515.55	0.00%	648,653.13
October	412,677.84	459,459.89	574,830.83	712,929.94	798,530.04	798,530.04	0.00%	591,685.71
November	452,141.21	541,553.94	532,374.54	527,166.32	541,553.35	541,553.35	0.00%	518,957.87
December	586,754.26	481,481.78	500,998.70	702,937.65	825,979.69	825,979.69	0.00%	619,630.42
Subtotal	**3,096,360.45**	**3,167,821.65**	**3,261,670.34**	**4,080,044.92**	**4,422,673.03**	**4,422,673.03**	**0.00%**	**3,605,714.08**
Totals	**5,981,741.01**	**6,097,543.40**	**6,221,525.55**	**7,772,417.09**	**8,304,898.99**	**8,324,782.95**	**0.24%**	**6,875,625.21**
% change	**10.94%**	**1.94%**	**2.03%**	**24.93%**	**6.85%**	**0.24%**		

YTD Interest
$133,633.21

January – June 2023 (Pre-Audited) Financial Results:

Special Revenue Funds – **Opioid Abatement Account**

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
233	Opioid Abatement Account	$ 93,194.00	$ 7,650.84	8.2%	$ 93,194.00	$ 118,220.64	126.9%	$ (110,569.80)

Revenues:	
Opioid Abatement Revenues	$ -
Interest Income	7,650.84
Total Revenues	**$ 7,650.84**

Detailed Opioid Abatement Revenues Received in 2023	
Janssen (Johnson & Johnson)	$ -
Distributors	-
Total Revenues in 2023	**$ -**

Expenses/Approved Projects:	
TruNarc Handheld Analyzers	$ 118,220.64
Total Expenses	**$ 118,220.64**

January – June 2023 (Pre-Audited) Financial Results:

Special Revenue Funds - **American Rescue Plan Act Funds**

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
235	American Rescue Plan Funds	$ 3,600,000.00	$ 119,728.44	3.3%	$ 3,600,000.00	$ 386,010.73	10.7%	$ (266,282.29)

YTD Revenues:	
Federal Funds	$ -
Interest Income	119,728.44
Total Revenues	**$ 119,728.44**

Chippewa County received $12,559,059 of ARPA Funds

- We received $6,279,529.50 on May 19, 2021.
- We received $6,279,529.50 on June 9, 2022.

YTD Expenses:	
BB-24/7 (Res 20-21)	$ 139,774.50
BB-Ntera (Res 21-21)	
BB-BTC (Res 22-21)	
BB-BTC (Res 6-22)	
BB-BTC (Res 4-23)	164,409.00
BB-Ntera (Res 5-23)	
CVIC Conf Room (Res 49-22)	10,000.00
Public Firearms Range	20,605.66
Contaminate Mitigation Wells	738.23
Otter Lake Bathroom/Showers	43,113.89
Pine Point Bathroom/Well	4,366.89
Picnic Tables for Parks	
Firewood Dispensers	3,002.56
Road Improvements	
Contracted Services with Sikich	
Total Expenses	**$ 386,010.73**

January – June 2023 (Pre-Audited) Financial Results:

Debt Service Funds

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
306	Debt Service-Unfunded Liability	$ -	$ 20,608.26		$ -	$ -		$ 20,608.26
315	2019 CIP Bonds	$ 941,300.00	$ 941,300.00	100.0%	$ 941,300.00	$ 855,700.00	90.9%	$ 85,600.00
316	2020 CIP Bonds	$ 611,600.00	$ 611,600.00	100.0%	$ 611,600.00	$ 595,075.00	97.3%	$ 16,525.00
317	2022 CIP Bonds	$ 358,700.00	$ 296,730.00	0.0%	$ 358,700.00	$ 304,000.00	0.0%	$ (7,270.00)

	Total Debt Service			Year-End
Payment Year	Principal	Interest	Total	Outstanding Principal
2023	$ 1,590,000	$ 321,600	$ 1,911,600	$ 8,450,000
2024	$ 1,570,000	$ 283,375	$ 1,853,375	$ 6,880,000
2025	$ 1,360,000	$ 227,050	$ 1,587,050	$ 5,520,000
2026	$ 1,445,000	$ 173,275	$ 1,618,275	$ 4,075,000
2027	$ 1,445,000	$ 117,875	$ 1,562,875	$ 2,630,000
2028	$ 1,325,000	$ 67,450	$ 1,392,450	$ 1,305,000
2029	$ 765,000	$ 33,150	$ 798,150	$ 540,000
2030	$ 540,000	$ 10,800	$ 550,800	$ -

Long-Term Bond Financing Plan

Year	Bonding Amount	Projects
2024	$3,500,000	Transportation Projects
2026	$3,500,000	Transportation Projects
2028	$3,500,000	Transportation Projects
2030	$3,500,000	Transportation Projects

*This financing plan continues to maintain the $1.8M annual debt payments to not negatively impact our state imposed tax levy limits.

January – June 2023 (Pre-Audited) Financial Results:

Capital Project Funds

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
417	2023 CIP for Bonding	$ 3,000,000.00	$ 71,540.80	0.0%	$ 3,000,000.00	$ -	0%	$ 71,540.80

Attachment: Financial Update 2nd Qtr 2023 (7888 : Financial Update (Jan-June 2023 Pre-Audited) - Lori Zwiefelhofer)

January – June 2023 (Pre-Audited) Financial Results:

Internal Service Funds

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
701	Highway	$ 26,718,751.00	$ 12,068,490.42	45.2%	$ 26,718,751.00	$ 11,918,396.29	44.6%	$ 150,094.13
702	Self-Funded Worker's Comp Insurance	$ 831,974.00	$ 528,319.47	63.5%	$ 831,974.00	$ 381,059.84	45.8%	$ 147,259.63
703	Self-Funded Health Insurance	$ 7,628,227.00	$ 3,802,844.05	49.9%	$ 7,628,227.00	$ 3,720,114.41	48.8%	$ 82,729.64
704	Self-Funded Liability Insurance	$ 330,000.00	$ 2,190.41	0.7%	$ 330,000.00	$ 317,760.41	96.3%	$ (315,570.00)
705	Section 125 Payroll Deduction	$ 356,000.00	$ 151,307.18	42.5%	$ 356,000.00	$ 124,566.35	35.0%	$ 26,740.83

- **Highlights Include:**
  - **Self-funded Liability Insurance**
    - Annual Insurance Allocation charges to departments will be processed in October/November
    - Paid annual WMMIC premiums $300,671 for Liability and Cyber Liability Premiums

January – June 2023 (Pre-Audited) Financial Results:

Enterprise and Trust Agency Funds

		Revenue			Expense			Actuals
Fund	Description	Budget	Actual	% Collected	Budget	Actual	% Spent	Net Gain/(Loss)
602	Land Development	$ 465,000.00	$ 176,620.00	38.0%	$ 465,000.00	$ 55,329.66	11.9%	$ 121,290.34
804	Dog License Fund	$ 56,300.00	$ 531.05	0.9%	$ 56,300.00	$ 66.56	0.1%	$ 464.49

- **Highlights Include:**
  - **Land Development**
    - One lot has been sold this year

Questions, Comments, or Concerns

January – June 2023 (Pre-Audited) Financial Results

STATEMENT OF EXPLANATION

Resolution No.

RESOLUTION TO DISALLOW CLAIM OF CHRIS ACKER

Chris Acker filed a claim against the County pursuant to Wisconsin Statute § 893.80. Mr. Acker is claiming property damage to his 2019 RAM 1500 Laramie Crew Cab. Mr. Acker is claiming that his 2019 RAM 1500 was damaged when the Chippewa County Highway Department was mowing along the road on northbound Highway 124 and a rock was kicked up and put a dent in the rear, driver's side door. The incident occurred on June 12, 2023, and the claim was received on June 13, 2023, by the Chippewa County Clerk's Office. The damage amount is $1,387.85 per the estimate provided by Mr. Acker.

After review of the claim by the County's liability insurance company, Wisconsin Municipal Mutual Insurance Company (WMMIC), it is WMMIC's recommendation that the County formally disallow the claim. Passage of this resolution will formally disallow this claim pursuant to 2-34(m)(3) of the Chippewa County Code of Ordinances, which provides that the Executive Committee has the authority to settle claims that do not exceed $10,000.

1

Resolution No.

RESOLUTION TO DISALLOW CLAIM OF CHRIS ACKER

WHEREAS, a Notice of Claim was filed by Mr. Chris Acker on June 13, 2023 with the Chippewa County Clerk's Office; and

WHEREAS, the Notice of Claim states that Mr. Acker is claiming property damage to his 2019 RAM 1500 Laramie Crew Cab, alleging that it was damaged when he was traveling southbound on Highway 124 and a rock was kicked up and put a dent in the rear, driver's side door; and

WHEREAS, after review of this claim with Chippewa County's liability insuarance provider, Wisconsin Municipal Mutual Insurance Company (WMMIC), it is WMMIC's recommendation that the claim be disallowed;

NOW, THEREFORE BE IT RESOLVED, that the Chippewa County Executive Committee does hereby disallow the claim of Chris Acker, 15794 225th Avenue, Bloomer, WI 54724, and no action on this claim may be brought against Chippewa County or any of its offices, officials, agents or employees after six months from the date of service of this notice, pursuant to Wis. Stat. § 893.80; and

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to the claimant by certified mail, return receipt requested, as Notice of Disallowance.

Approved this 5th day of September, 2023 by the Chippewa County Executive Committee.

FINANCIAL IMPACT:
There is no fiscal impact to Chippewa County by passage of this resolution.

09/5/2023	**Executive Committee**
RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Glen Sikorski, District 6
SECONDER:	Jason Bergeron, District 7
AYES:	Gullickson, Schmitt, Steele, Sikorski, Bergeron

Approved as to Form:

Todd A. Pauls

Todd A. Pauls, Corporation Counsel 8/17/2023

Lori Zwiefelhofer

Lori Zwiefelhofer, Finance Director 8/21/2023

Randy B. Scholz

Randy B. Scholz, County Administrator 8/21/2023

Care Navigation

Overview for the County Board

Randy Scholz, County Administrator

Toni Hohlfelder, Human Resources Director

September 5, 2023 and September 12, 2023

Background

- Chippewa County transitioned to self-funded health insurance on January 1, 2022, in an effort to save money and increase flexibility with the benefits we are able to provide our employees.
- Effective March 15, 2023, Chippewa County signed a contract with ReforMedicine to be our Advanced Primary Care Clinic.
  - As of June 30, 2023 we have had 311 unique members utilize the clinic and 648 total visits by our employees and/or dependents.
  - The following feedback was provided by ReforMedicine administration, “The utilization continues to be very strong!! I can’t emphasize enough as to how amazing your utilization is this early. It’s incredible! You have put a solid plan together and great communication.”
  - We are very happy with the response rate by employees and the initial positive feedback by those using the clinic.
- Next -> Chippewa County will provide a care navigation service provider to assist our employees with becoming better consumers of health care when needing a referral procedure completed

What is Care Navigation?

- Health care provider decisions are complex and confusing and there are very few resources within the health care system to provide costs and independent medical care advice to members
- Medical Providers / Health Care Systems are motivated to keep patients in their system, even if it's not in the best interest of the patient fiscally or due to quality
- Most consumers are uncomfortable with online or digital solutions available to research medical providers
- Offering a live care navigation option provides two-way medical care conversations, establishing a personal relationship with members to allow for better information to make informed decisions on medical care
- Care advocates are trained to educate the member to navigate and engage in their medical care to select a quality, in-network provider that is also lower cost which means they are a high value provider
- Self funding allows Chippewa County to "steer" employees or incentive them to go to specific high value, high quality providers
- Self funding allows us to mandate employees go to specific providers as well, but the County believes that employees should be able to choose their provider, even if at a higher cost to the employee and County

Alithias – Mission / Local References

Alithias' s mission is to help employees get the most value from their plan.

We do this by steering employees to the highest value providers, educating them about their plan design, ensuring they pay only what they owe, answering any benefit related questions and assisting them in finding the lowest cost care.

Manufacturing

Schools and Government

Banking

Healthcare and Administration

Alithias – How it works

1. Employee goes to ReforMedicine or their current medical provider
2. Provider recommends a MRI, CT Scan, Colonoscopy, Mammogram, Knee replacement, etc.
3. Referral
   1. If the patient is at a system (Mayo, Marshfield, Prevea, etc.) the provider is motivated fiscally and for ease to refer them to stay in their system.
   2. If the patient is at ReforMedicine, they don't provide the above services. They are motivated to work with the patient to recommend local providers that are high value, but the employee is left not sure how to navigate that process.
4. Effective 10/1/2023, if an employee gets a referral from a system or ReforMed they will have Alithias available to assist them in "shopping around" to learn about the high value (high quality, low cost) options for non emergent medical services that are in-network and help the employee pick the right option for them.

Why guide members to a High Value provider?

Twin Cities Area

Avg MRI: $3230
Value Provider: $550

Avg Total Hip/Knee: $37,650
Value Provider: $23,500

Hudson / Eau Claire Area

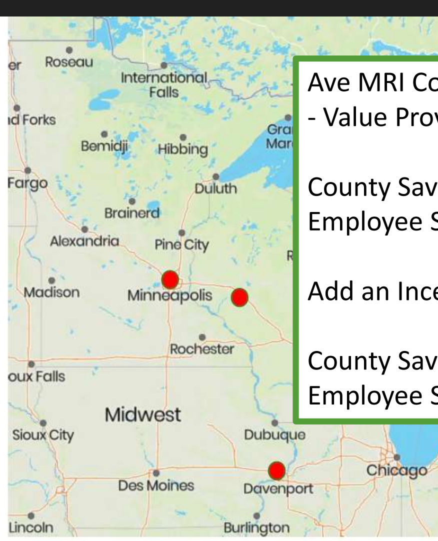
Avg MRI: $3600
Value Provider: $550

Avg Total Hip/Knee: $44,100
Value Provider: $28,000

Davenport Area

Avg MRI: $3200
Value Provider: $600

Avg Total Hip/Knee: $43,200
Value Provider: $26,500



Appleton / Fond du Lac Area

Ave MRI Cost = $3600
- Value Provider Cost = $550

County Savings = $3,050 (only if they go)
Employee Savings = $3,050

Add an Incentive = $500

County Savings= $2,550 (more likely to go)
Employee Savings= $3,050 plus $500 incentive

Beloit / Rockford Area

Avg MRI: $2750
Value Provider: $600

Avg Total Hip/Knee: $41,898
Value Provider: $25,000

alithias

Why adopt a Care Navigation Incentive Policy?

- To motivate employees to contact Alithias and use the high value provider to save money and earn money
- Preventative Care example:
  - Currently, the cost is $0 to employees, so convenience is more important than high quality and low cost
  - Incentivizes employees to drive a little further for a high quality and low cost provider
  - Motivates employees who wouldn't otherwise have preventative care procedures such as mammograms and colonoscopies to get them done and catch things earlier
- Incentivization increases the opportunity for savings for both the employee and the County
- Alithias recommends incentivizing employees by passing on 10-20% of the cost savings to them
- Example: An employee needs an MRI. One could choose Mayo Clinic and pay $3600 or go to Smart Scan and pay $600. You would think that saving $3000 would motivate one to go to Smart Scan, but if they are already in the Mayo system and unsure how to navigate the conversation or already met their deductible, they are not motivated to pause and do the work to go to Smart Scan. Other employers in our community offer this incentive for MRIs (and other services) through Alithias and they have shared their success and how it has increased the employee and employer savings.

Care Navigation Service

Alithias Care Navigation Service Fee: $4.25 PEPM (per employee per month) = $14,402 annually with 302 employees

Incentive Offerings

Procedures	Incentive Amounts
Women's Health	
Mammogram (Screening)	To Be Determined
Breast Biopsy	
Hysterectomy	
Gastrointestinal	
Colonoscopy (includes sigmoidoscopy)	
Upper GI (endoscopy with or without biopsy)	
Colonoscopy or Upper GI at MNGI only	
Diagnostic Imaging/Radiology	
All CT Scans	
MRI's at Smart Scan only	
All other MRI's	

Care Navigation References

Alithias Care Navigation Service Fee: $4.25 PEPM (per employee per month) = $14,402 annually with 302 employees

	Program Start	Total EEs	Savings	Offered	Lost	Incentive Paid	ROI
Chippewa Falls School	2019	477	284,064	598,019	287,180	22,800	20:01
Westconsin CU	2018	300	187,447	347,171	132,749	23,950	18:01
Rice Lake Warriors	2018	258	169,525	192,705	23,180	0	11:01
Rice Lake Weighing Systems	2017	476	225,873	355,095	129,222	0	10:01
RCU	2020	438	54,461	102,714	43,503	4,250	3:01

Care Navigation Incentive Policy

- All employees and dependents (members) on the Chippewa County health plan are eligible to use the service and receive an incentive
- Incentive amounts will be established by the County Administrator after consultation with the care navigation service provider, benefits consultant and Human Resources
- The policy details the request process
  - Member must contact Alithias prior to scheduling the service (unless the referral is from ReforMed)
  - If the member agrees to go to a provider with an incentive, the member must contact Alithias again after the date of service to complete a survey and provide feedback on the service
  - Alithias will send a monthly report to the County that includes the name of the member, date of service and amount of the incentive to be paid.
  - The report will also include the average cost of the service, estimated cost at the provider they went to, incentive to be paid and net estimated savings.
- Incentive payments will be run through payroll and the Finance Division will enter monthly on the last paycheck of the month.

Any Questions, Comments, or Concerns?

Chippewa County
Department of Administration
Human Resources Division

Human Resources Policy Manual

County Board Action/History

Adopted by the County Board 11/13/2012 and effective 1/1/2013

Revised and amended by the County Board on the following dates:

05/14/2013; 08/13/2013; 12/10/2013; 03/11/2014; 05/12/2014; 12/09/2014; 12/08/2015; 03/14/2017; 04/11/2017; 03/13/2018; 11/06/2018; 12/11/2018; 01/08/2019; 07/09/2019; 09/10/2019; 10/08/2019; 11/11/2019; 11/10/2020; 09/13/2022; 11/08/2022; 12/13/2022

NEW POLICY

43. Care Navigation Incentive 2

43. Care Navigation Incentive

a. Purpose

Chippewa County may offer the use of a care navigation service provider that gives insight into health care costs in an effort to empower health plan members to become better consumers. In some cases, the County may also establish a financial incentive for the employee if a health plan member uses a specific high value, high quality medical provider. The purpose of this policy is to provide guidelines on the incentive, if offered by the medical provider.

b. Eligibility

All Chippewa County health plan members are eligible to use the care navigation services.

If an incentive is available for a procedure at an approved medical provider, the employee is eligible to be paid if the employee is enrolled in the County's healthcare benefit plan and they are active in Chippewa County's payroll system at the time of payment according to our normal incentive process as defined below. If an employee is terminated from Chippewa County's payroll system, which typically occurs the week of the last pay check, the employee is not eligible for the incentive.

For example, if someone has a qualifying procedure in July and the care navigation service provider gives Chippewa County written validation of the service on September 2nd, the incentive payment would be scheduled no later than the last paycheck in the month of September. If the employee is no longer active in the payroll system by the last paycheck in September, the employee is not eligible for the incentive.

c. Incentive Amounts

Incentive amounts shall be established by the County Administrator, after consultation with the care navigation service provider, benefits consultant and Human Resources Director. Not all care navigation medical provider recommendations are incentivized. Services may be incentivized if there is a substantial difference in the cost of care from one provider to another and the provider is a high value, high quality medical provider as determined by the care navigation provider and/or benefits consultant. In some cases, the provider to be incentivized may not be the lowest cost provider in the area, but the one that has the best value (evaluating both quality and cost).

Incentive amounts may be changed at any time by the County Administrator, after consultation with the care navigation service provider, benefits consultant and Human Resources Director.

Incentive amounts shall be provided in a list and available on the Employee Portal under the Benefits tab. If the incentive amounts change, an updated list will be provided on the Employee Portal and an email shall be sent to all employees including the effective date of the change. It is the employee's responsibility to share the incentive amounts with their dependents.

Employees are not required to use the incentive eligible providers offered by the care navigation provider. However, employees will only receive an incentive if an incentive eligible provider is used and the employee completes the Incentive Request process.

d. Incentive Request

If an employee or dependent has a need for a medical provider service, they shall contact the care navigation service provider prior to scheduling a medical appointment in order to determine if there is a provider with an incentive. The care navigation service provider contact information is located on the Employee Portal. If the employee or dependent selects a service provider with an established incentive, the employee or dependent is required to contact the care navigation provider again after the date of service to confirm the visit and complete a survey about the care and the provider. The care navigation service provider will notify Chippewa County Human Resources in writing once the service has been received and confirmed and they will provide Chippewa County Human Resources with a monthly report that includes the date of service and incentive amounts to be paid.

An employee shall not be paid an incentive simply by going to a provider on the incentive list. The employee or dependent is required to complete the survey after the care has been received regarding the care and the medical provider. Chippewa County Human Resources is required to receive validation in writing via a monthly report from the care navigation service provider in order to process the payment. The report will validate the procedure was performed by an approved medical provider.

Exception: If an employee or dependent is referred by Chippewa County's advance primary care clinic, it is permissible for the clinic to send the information to the care navigation service provider on behalf of the employee or dependent and be eligible for the incentive. The employee or dependent is still required to make a follow up call after the medical services have been received to confirm the visit and complete a survey about the care and medical provider. The employee or dependent's procedure is still required to be validated in writing on the monthly report provided to Chippewa County by the care navigation service provider.

e. Payment

The Human Resources Division will validate the information received by the care navigation service provider and submit the incentive amount to the Finance Division to be paid no later than the last paycheck of the month the report is received by the care navigation provider. For example, if an employee has an MRI in April and Human Resources receives written confirmation from the care navigation service provider of that service on the June 2nd monthly report, the employee shall receive the incentive payment (less payroll taxes) no later than the last paycheck in June.

Department of Administration

Randy B. Scholz, County Administrator

August 28, 2023

Preliminary information as of 08/22/2023 does not include final numbers from state shared revenue.

TO: Executive Committee

FR: Randy Scholz

RE: **Preliminary** Review of County Administrator 2024 Proposed Budget

I wanted an opportunity to provide you with a preliminary review of the FY24 budget that I will be recommending to the Executive Committee on October 3, 2023 and to the County Board on November 2, 2023.

Over the last couple of weeks, the Finance Director and I have met individually with all Department Heads to review the department budgets for additional savings and efficiencies. At this time, I feel that we have a pretty good idea on where the budget is coming in at. We are still waiting for the shared revenue numbers from the state therefore I want to emphasize that this information is still preliminary and is subject to change until I provide my final recommendation to the Executive Committee on October 3rd.

The table below shows the amount of tax rate change from 2023 to the preliminary proposed 2024 tax rate. The tax rate is calculated by taking (tax Levy ÷ equalized value x 1,000 = tax rate).

Tax Rate				
	2023	**2024**	**Difference**	**% Change**
Equalized Value/1,000	$7,699,372,900	$8,806,721,900	$1,107,349,000	14.38%
Tax Rate	$2.72	$2.40	($0.32)	(11.66%)
Tax Levy	$20,941,066	$21,160,900	$219,834	1.05%

The table below compares the 2023 levy to the preliminary proposed 2024 levy. It also shows the maximum allowable levy for both years. Currently the FY24 Preliminary County Administrator Proposed Budget has a **decrease of the tax rate** from $2.72/1,000 to **$2.40/1,000**. It also **increases** the difference to the County's **allowable tax levy** from $21,022,125 to **$21,308,066**. (Remember that we are trying to maintain some funds in the allowable tax levy for regular operational increases and the possibility of additional security operational costs for a single point of entry in 2024.)

Maximum Allowable Levy by State				
	Tax Levy	**Maximum Allowable**	**Difference**	**% Difference Available to Max**
2023	$20,941,066	$21,022,125	$81,059	.39%
2024	$21,160,900	$21,308,066	$147,166	.70%
Percentage Change	**1.05%**	**1.36%**	**81.55%**	

711 N. Bridge Street, Room 106
Chippewa Falls, WI 54729
rscholz@co.chippewa.wi.us
Ph: (715)
Fx: (715)

The table below shows the departments that tax levy is allocated towards in the County Administrator Proposed Budget.

CA Proposed (Tax Levy by Department)				
	2023 Tax Levy	**2024 Tax Levy**	**Tax Levy Incr/(Decr)**	**Percentage Change**
CJS	352,517	389,152	36,635	10.39%
County Admin	352,875	370,207	17,332	4.91%
County Clerk	199,742	225,781	26,039	13.04%
Corp Counsel	378,656	539,233	160,577	42.41%
Courts	715,727	840,113	124,386	17.38%
Child Support	68,540	66,501	(2,039)	-2.97%
DHS - ADRC & Aging	34,196	150,538	116,342	340.22%
DHS - Including RWC Consortium	2,581,487	2,990,145	408,658	15.83%
District Attorney	657,427	750,516	93,089	14.16%
Extension	278,784	224,784	(54,000)	-19.37%
Facilities & Parks	1,685,169	1,804,881	119,712	7.10%
Finance	433,070	466,842	33,772	7.80%
Highway	4,254,961	4,461,026	206,065	4.84%
Human Resources	352,786	382,666	29,880	8.47%
Information Tech	907,163	1,054,780	147,617	16.27%
Land Conservation	239,538	239,538	-	0.00%
Public Health	808,860	983,860	175,000	21.64%
Probate	188,544	214,044	25,500	13.52%
Register of Deeds	(130,733)	(105,733)	25,000	-19.12%
Sheriff - Admin	940,891	1,010,314	69,423	7.38%
Sheriff - Emerg Mgmt	183,223	183,337	114	0.06%
Sheriff - Invest	694,873	710,015	15,142	2.18%
Sheriff - Jail	2,880,537	3,258,821	378,284	13.13%
Sheriff - Patrol	2,330,721	2,715,351	384,630	16.50%
Sheriff - Telec	1,339,952	1,487,968	148,016	11.05%
Treasurer	(145,566)	(156,908)	(11,342)	7.79%
Veterans	215,630	202,324	(13,306)	-6.17%
Zoning	428,382	502,912	74,530	17.40%
County Board	181,680	181,680	-	0.00%
General County	(4,449,697)	(6,829,909)	(2,380,212)	53.49%
Facilities (Other)	46,374	61,214	14,840	32.00%
Budget Adjust	292,500	225,000	(67,500)	-23.08%
Insurances	372,400	453,400	81,000	21.75%
Coroner	106,265	106,265	-	0.00%
Housing	1,150	1,150	-	0.00%
Total Operational Levy	**19,778,624**	**20,161,808**	**383,184**	**1.94%**
Excluded from Levy Limits				
Libraries	1,001,868	953,407	(48,461)	-4.84%
County Aid Bridge	160,574	45,685	(114,889)	-71.55%
TOTAL LEVY	**20,941,066**	**21,160,900**	**219,834**	**1.05%**

711 N. Bridge Street, Room 106
Chippewa Falls, WI 54729
rscholz@co.chippewa.wi.us
Ph: (715) 7
Fx: (715) 7

The table below shows the new positions that the County Board has already approved for incorporation into the 2024 budget. All of the positions listed below are currently included in the County Administrator FY24 Preliminary Proposed Budget and are reflected in the numbers indicated above.

Summary of New Positions Recommended by the County Administrator

The positions listed below have already been approved by the County Board for incorporation into the FY24 budget

Description	Department	Budget Process or Mid-Year	County Board Meeting	Comments
Deputy County Clerk / Veterans Specialist (Full-Time)	County Clerk / Veterans	FY24 Budget	Res. 38-23 08/08/2023	Position no longer shared with Veterans Service Department. This will be a FT position in the County Clerk's office effective 01/01/2024. Estimated Levy saving of $6,200.
Social Workers (2) RWC-CCS (Full-Time)	Human Services	FY24 Budget	Res. 31-23 08/08/2023	Created 2 positions and will fill them as needed based on waitlist. Funded by Medicaid CCS and CLTS Waiver.
Social Worker (4) CWDA-CCS (Full-Time)	Human Services	FY24 Budget	Res. 33-23 08/08/2023	Created 4 positions and will fill them as needed based on waitlist. Funded with Medicaid CCS and CLTS Waiver.
Social Worker (2) CLTS-CCS (Full-Time)	Human Services	FY24 Budget	Res. 32-23 08/08/2023	Created 2 positions and will fill them as needed based on waitlist. Funded by Medicaid CCS and CLTS Waiver.
Accountant RWC (Full-Time)	Human Services	FY24 Budget	Res. 34-23 08/08/2023	Provide direct support to the CCS lead county fiscal team. Position funded by Medicaid CCS.
Account Assistant (2) RWC (Full-Time)	Human Services	FY24 Budget	Res. 37-23 08/08/2023	Provide direct support to the CCS lead county fiscal team. Position funded by Medicaid CCS.
Administrative Assistant III RWC (Full-Time)	Human Services	FY24 Budget	Res. 36-23 08/08/2023	Provide direct support to the CCS lead county fiscal team. Position funded by Medicaid CCS.
Contract Management & Relations Coordinator RWC (Full-Time)	Human Services	FY24 Budget	Res. 35-23 08/08/2023	Provide services to the RWC CCS providers. Position funded by Medicaid CCS.

STATE SHARED REVENUE

One change for the 2024 budget is the amount of funds we will receive from the State in shared revenue. Based on latest information received from the Legislative Fiscal Bureau, we are anticipating an increase of approximately $741,788 which is included in my preliminary tax levy, tax rate and maximum allowable levy above. However, the Wisconsin Department of Revenue will not release the final number until late September 2023.

As I indicated before, this information is still preliminary and is subject to change until I provide my final recommendation to the Executive Committee on October 3rd. The County Board budget hearing will be held on Thursday, November 2, 2023. If you have any questions or concerns you may contact me at any time.

Sincerely,

Randy Scholz

Randy B. Scholz
County Administrator

711 N. Bridge Street, Room 106
Chippewa Falls, WI 54729

rscholz@co.chippewa.wi.us

Ph: (715)
Fx: (715)