

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
MARCH 23, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Present	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Excused	
Charlene Kervina	Chippewa County	District 10	Present	
James Mickelson	Chippewa County	District 8	Present	
Glen Sikorski	Chippewa County	District 2	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Attorney Behling regarding the Public Firearms Range and provided the Committee with a handout (this document is available for review in the County Clerk's Office).

Attorney Andrews address the Committee regarding the Public Firearms Range.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Glen Sikorski, District 2
AYES:	Steele, Kervina, Mickelson, Sikorski
EXCUSED:	Eisenhuth

1. Approve the Agenda

2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Jan 26, 2022 10:00 AM

Facilities & Parks Committee - Special Meeting - Feb 23, 2022 10:00 AM

3. Schedule next meeting date - May 25, 2022 10:00 AM

5. REPORTS

1. Capital Improvement Project Update
Director Ritzinger reviewed the CIP project status with the Committee.

6. BUSINESS ITEMS

Facilities & Parks Committee

Minutes

March 23, 2022

Regular Meeting

Chippewa County Courthouse, Rm 302

10:00 AM

1. Establish 2023 County Park Fees

Director Ritzinger reviewed the current fee structure of the Parks.

Motion made by Supervisor Mickelson to increase the reservation fee from \$5.00 to \$7.00 starting on 1/1/2023.

Motion passed 4-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Kervina, Mickelson, Sikorski
EXCUSED:	Eisenhuth

7. **AGENDA ITEMS FOR FUTURE CONSIDERATION**

The Committee asked for research to be done to look into charging a higher camping rate for non-County residents.

8. **ADJOURN**

Motion to adjourn at 10:44 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Kervina, Mickelson, Sikorski
EXCUSED:	Eisenhuth

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
JANUARY 26, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Others Present: Randy Scholz

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Absent	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Present	
Charlene Kervina	Chippewa County	District 10	Present	
James Mickelson	Chippewa County	District 8	Present	
Glen Sikorski	Chippewa County	District 2	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

John Behling addressed the Committee regarding the Firearms Range on behalf of the Rooney family.
Joe Tiry spoke to the Committee regarding using the Firearms Range and Training Facility for a 4-H class in April.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Glen Sikorski, District 2
AYES:	Eisenhuth, Kervina, Mickelson, Sikorski
ABSENT:	Steele

1. Approve the Agenda

2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Dec 1, 2021 10:00 AM

3. Schedule next meeting date - March 23, 2022 10:00 AM

5. REPORTS

1. Firearms Range - 2nd Assessment Update - Larry Ritzinger
Director Ritzinger updated the Committee on the status of the Range Assessment.

2. Capital Improvement Projects Update - Larry Ritzinger
Director Ritzinger updated the Committee on the status of the current Capital Improvement Projects.

Minutes Acceptance: Minutes of Jan 26, 2022 10:00 AM (Consent Agenda)

Facilities & Parks Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 26, 2022
10:00 AM

6. BUSINESS ITEMS

1. Proposed Revisions to the Facility Use Policy

The committee elected to forward the changes to the Facility Use Policy to the County Board.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 2/8/2022 6:00 PM
MOVER:	James Mickelson, District 8	
SECONDER:	Glen Sikorski, District 2	
AYES:	Eisenhuth, Kervina, Mickelson, Sikorski	
ABSENT:	Steele	

2. Proposed List of ARPA Projects for Review & Consideration

The Committee elected to approve the ARPA projects as presented and forward them to the County Administrator:

1. F&P Staff/Vehicle
2. Hands Free Plumbing Fixtures
3. 1951 Piping Replacement
4. County Board Room Expansion
5. Playgrounds - OL, PP, RL
6. Parks Docks
7. Mini Marina at Pine Point
8. Fishing Dock - Otter Lake
9. Automatic Firewood Dispensers
10. Picnic Tables

The following will be funded with future CIP and will not be part of the ARPA projects:

1. Large Bathroom Remodel
2. Branch III Jury Box and Chairs
3. Otter Lake Bathroom and Shower
4. Pine Point Green Flush Bathroom

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Charlene Kervina, District 10
AYES:	Eisenhuth, Kervina, Mickelson, Sikorski
ABSENT:	Steele

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

1. Consider a February Committee meeting to discuss the 2023 - 2027 CIP Projects and/or any new information related to the Firearms Range Assessment

8. ADJOURN

This meeting was adjourned at 11:04 AM.

Minutes Acceptance: Minutes of Jan 26, 2022 10:00 AM (Consent Agenda)

Facilities & Parks Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

January 26, 2022
10:00 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	James Mickelson, District 8
AYES:	Eisenhuth, Kervina, Mickelson, Sikorski
ABSENT:	Steele

Minutes Acceptance: Minutes of Jan 26, 2022 10:00 AM (Consent Agenda)

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
SPECIAL MEETING
FEBRUARY 23, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Others Present: Dean Gullickson, Randy Scholz

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Present	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Late	10:20 AM
Charlene Kervina	Chippewa County	District 10	Present	
James Mickelson	Chippewa County	District 8	Absent	
Glen Sikorski	Chippewa County	District 2	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Attorney Behling addressed the Committee on behalf of the Rooney Family and Rooney Farms.
Attorney White addressed the Committee on behalf of the Rooney Family and Rooney Farms.
Jake Rooney addressed the Committee on behalf of the Rooney Family.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Kervina, Sikorski
ABSENT:	Eisenhuth, Mickelson

1. Approve the Agenda
2. Schedule next meeting date - March 23, 2022 10:00 AM

5. REPORTS

1. Firearms Range - Second Assessment Update
Director Ritzinger reviewed the meetings that were held on Monday February 7th,

6. BUSINESS ITEMS

1. 4-H Facility Use Application for April 23rd, 2022 - Joe Tiry
Per Administrator Scholz, At this time, due to pending litigation, Corporation Counsel is recommending denying this application.
Motion to approve the application by Supervisor Sikorski.
Seconded by Supervisor Kervina.

Minutes Acceptance: Minutes of Feb 23, 2022 10:00 AM (Consent Agenda)

Facilities & Parks Committee

Minutes
Special Meeting

Chippewa County Courthouse, Rm 302

February 23, 2022
10:00 AM

Application approved by 2 to 1 vote.

RESULT:	APPROVED [2 TO 1]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Kervina, Sikorski
NAYS:	Steele
ABSENT:	Eisenhuth, Mickelson

2. Facilities & Parks Division 2023-2027 Capital Improvement Projects - Larry Ritzinger
Motion to forward CIP to Administrator Scholz. Approved unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Eisenhuth, Kervina, Sikorski
ABSENT:	Mickelson

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

8. ADJOURN

Motion to adjourn at 10:33 am

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlene Kervina, District 10
SECONDER:	David Eisenhuth, District 11 (Vice-Chair)
AYES:	Steele, Eisenhuth, Kervina, Sikorski
ABSENT:	Mickelson

Minutes Acceptance: Minutes of Feb 23, 2022 10:00 AM (Consent Agenda)

03/23/22 F&P Committee Meeting CIP Update

2021

- **Park Master Plan (O.L. Fish House) Project (Res. # 20-20)**
 Approved Budget: \$150,000
 Project Schedule:
 - Design – 2nd – 4th Qtr., 2021 – Construction Documents Complete
 - Advertise - February 5th and February 12th, 2022
 - Bids Due & Award – March, 1, 2022 & March 22, 2022
 Low Bid - Rhom Construction - \$96,935
 - Construct – 2nd - 4th Qtr., 2022

- **WIC / Public Health Rooming Project (Res. # 20-20)**
 Approved Budget: \$50,000 (grant)
 Project Schedule:
 - Design / RFP – 4th Qtr., 2021 – 1st Qtr., 2022
 - Advertise - February 12th and February 19th, 2022
 - Bid & Award – 1st – 2nd Qtr., 2022
 Low Bid – Market & Johnson - \$48,200
 - Construct – 2nd – 3rd Qtr., 2023

- **Roof Replacement – Government Center Campus Project (Res. # 20-20)**
 Approved Budget: \$175,000 + \$415,000
 Project Schedule:
 - Design / RFP – 1st – 2nd Qtr., 2021 through 4th Qtr., 2022
 - Advertise – March 19 & March 26, 2022
 - Bid & Award – 2nd Qtr., 2021
 - Construct – 2nd – 3rd Qtr., 2022

- **I.T. Division Office Remodel Project (Res. # 20-20)**
 Approved Budget: \$137,150
- **Veteran's Department Security Upgrade / Remodel Project (Res. # 20-20)**
 Approved Budget: \$95,000
- **Sheriff's Dept. Reception Area Remodel Project (Res. # 24-20)**
 Approved Budget: \$75,000
- **Room 005 / 007 Lactation Room(s) Coroner's Office Project (Res. # 20-20)**
 Approved Budget: \$213,900
 Project Schedule:
 - Design / RFP – 2nd – 3rd Qtr., 2021
 - Bid & Award – 3rd Qtr., 2021
 - Construct – 4th Qtr., 2021 – 2nd Qtr., 2022
 - Anticipated Substantial Completion –
 Veterans / I.T. / Room 005 – Substantial Completion 4/15/22
 Sheriff's department – Substantial Completion 4/7/22

3/23/22 F&P Committee Meeting CIP Update

2022

- **Jail Window Project (Res. # 23-21)**
Approved Budget: \$150,000
Project Schedule:
 - Design / RFP – 1st – 2nd Qtr., 2022
 - Bid & Award – 2nd Qtr., 2022
 - Construct – 2nd – 3rd Qtr., 2022
- **Parking Lot Maintenance Project (Res. # 23-21)**
Approved Budget: \$50,000
Project Schedule:
 - Design / RFP – 1st - 2nd Qtr., 2022
 - Bid & Award – 2nd Qtr., 2022
 - Construct – 2nd – 3rd Qtr., 2022
- **Courthouse Paint / Wall Covering – Phase II (Res. # 23-21)**
Approved Budget: \$170,000
Project Schedule:
 - Design / RFP – 2nd Qtr., 2022
 - Bid & Award – 3rd Qtr., 2022
 - Construct – 4th Qtr., 2022 – 2nd Qtr., 2023

CAMPGROUND FEE COMPARISON		
Campgrounds	Site & Electricity	Notes
County Parks (6) Barron, Chippewa, Clark, Dunn, Eau Claire, Rusk	\$25.91	
State Parks (4) Brunet Island, Interstate, Lake Wissota, Willow River	\$31.00	\$35.00 weekend rate for Non-Residents
Private Campgrounds (34)	\$46.00	Many more amenities and activities
Chippewa County - All Parks	\$25.00	\$18.00 for Site (No Electric)

Attachment: Campground Fee Comparison - All (6922 : Establish 2023 County Park Fees)

COUNTY**2022 Campground Fee Summary**

Barron County			
	Site Fee	Site w/Elec	Res Fee
3 parks	\$ 20.00	\$ 30.00	\$ 5.00
Eagle	\$ 25.00	\$ 30.00	\$ 5.00
2 Primitive	free - walk in only		
Chippewa County			
	Site Fee	Site w/Elec	Res Fee
3 parks	\$ 18.00	\$ 25.00	\$ 5.00
Clark County			
	Site Fee	Site w/Elec	Res Fee
6 parks Wk Day	\$ 17.00	\$ 23.00	\$ 7.00
6 parks Weekend	\$ 20.00	\$ 26.00	\$ 7.00
Wk Day Elec./Water/Sewer		\$ 30.00	
Wk End Elec./Wtr./Sewer		\$ 33.00	
Levis Wk Day	\$ 17.00	n/a	n/a
Levis Wk End	\$ 20.00	n/a	n/a
Greenwood Wk D	\$ 19.00	n/a	n/a
Greenwood Wk E	\$ 21.00	n/a	n/a
Wildcat Primitive	\$ 7.00		
Dunn County			
	Site Fee	Site w/Elec	Res Fee
Myron	n/a	\$ 25.00	\$ 3.00
On River Monthly - \$650.00			
Off River Monthly - \$600.00			
Off River w/Sewer - \$700			
Removed tent only camping			
Eau Claire County			
	Site Fee	Site w/Elec	Res Fee
Coon Forks			
On Lake	\$ 20.00	n/a	\$ 10.00
Off Lake	\$ 17.00	\$ 22.00	\$ 10.00
Loop D	n/a	\$ 27.00	\$ 10.00
Harstad	\$ 11.00	n/a	n/a
Harstad Off-season	\$ 10.00	n/a	n/a
Rusk County			
	Site Fee	Site w/Elec	Res Fee
3 Parks	n/a	\$ 23.00	\$ 10.00
Perch	n/a	\$ 23.00	n/a
Forest	\$8 per day - \$15 for 2 weeks		

Tent Avg.	W/Elec. Avg.	Res. Fee Avg.
\$24.00	\$25.91	\$7.20

Denotes a change in fees.

STATE
2022 Campground Fee Comparison

VEHICLE ADMISSION STICKERS				
Annuals	WI Resident	\$	28.00	
	WI Resident +65	\$	13.00	
	Non-Resident	\$	38.00	
		All Parks Except: Devils Lake Peninsula Willow River		
Daily Pass	WI Resident	\$	8.00	\$ 13.00 \$ 10.00
	WI Resident +65	\$	3.00	\$ 3.00 \$ 3.00
	Non-Resident	\$	11.00	\$ 16.00 \$ 13.00

CAMPGROUNDS				
Friday before Memorial Day through Sunday before Labor Day				
	Resident		Non-Resident	
	Weekday	Weekend	Weekday	Weekend
Brunet Island				
Non-Electric	\$ 18.00	\$ 20.00	\$ 23.00	\$ 25.00
Electric	\$ 28.00	\$ 30.00	\$ 33.00	\$ 35.00
Interstate				
Non-Electric	\$ 15.00	\$ 20.00	\$ 20.00	\$ 25.00
Electric	\$ 28.00	\$ 30.00	\$ 33.00	\$ 35.00
Lake Wissota				
Non-Electric	\$ 15.00	\$ 20.00	\$ 20.00	\$ 25.00
Electric	\$ 28.00	\$ 30.00	\$ 33.00	\$ 35.00
Willow River				
Non-Electric	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00
Electric	\$ 35.00	\$ 35.00	\$ 40.00	\$ 40.00

No Changes for 2022

Resident		Non-Resident	
Weekday	Weekend	Weekday	Weekend
Avg. Non-Electric	Avg. Non-Electric	Avg. Non-Electric	Avg. Non-Electric
\$17.00	\$20.00	\$22.00	\$25.00
Avg. Electric	Avg. Electric	Avg. Electric	Avg. Electric
\$30.00	\$31.00	\$35.00	\$36.00

Denotes a change in fees.

PRIVATE**2022 Campground Fee Comparison**

Park Name	1 Night	Electric	Firewood Bundle	Lake	Other
Birchpoint Resort	\$ 30.00	Inc.	Not Listed	Marshmiller	Showers Fish Cleaning/Bait Shop
O'Neil Creek (Weeknight)	\$ 49.00	Inc.	\$ 6.00	Creek	Water/Electric
(Weekend)	\$ 55.00	Inc.	\$ 6.00		
(Holiday)	\$ 68.00	Inc.	\$ 6.00		
Pine Harbor (Tent)	\$ 26.00	n/a	\$ 5.00	None	Laundry, Playground, W Fi, no Credit Cards
(Elec. Only)	\$ 30.00	Inc.	\$ 5.00		
(Elec & Sewer)	\$ 35.00	Inc.	\$ 5.00		
Stonycreek - Tent Weekday	\$ 50.00	Not Listed	Not Listed	None	New in 2022: swimming pond/beach, jumping pillow, train rides, wristband unlimited access to mini golf
Tent Weekend	\$ 60.00	Not Listed			
Prem RV Wkdy	\$ 68.00	Inc.	Not Listed		
Prem RV Wkend	\$ 80.00	Inc.	Not Listed		
KOA Hixton (tent)	\$ 38.55	Inc.	Not Listed	None	Pool
(RV)	\$ 47.55	Inc.	Not Listed	None	Large RV Compatible
Lost Falls (tent)	\$ 40.00	\$ 4.00	Not Listed	Black River	Beach
(RV)	\$ 44.00	Inc.	Not Listed	Black River	Cabin Rental
(RV/Sewer)	\$ 46.00	Inc.	Not Listed	Black River	
Chetek River	\$ 50.00	Inc.	Not Listed	Chetek River	\$10 Charge to cancel
King Fisher	\$ 30.00	Inc.	Not Listed	Ten Mile Lake	No tents, sewer or showers, no credit cards
Six Lakes (RV Water/Elec)	\$ 35.00	Inc.	Not Listed	Lake Chetek	\$210/week - \$630/Mo.
(RV All)	\$ 38.00	Inc.	Not Listed		\$227/week - \$681/Mo.
Egg Harbor - Tents Only	\$ 47.00	N/A	Not Listed	Egg Harbor	Close to Green Bay
Premium Site	\$ 63.00	Inc.	Not Listed		Full Hookups/Pull Thru
Executive Site	\$ 73.00	In.	Not Listed		
Irvington (Tent)	\$ 20.00	\$ 3.00	Not Listed	Red Cedar River	Laundry Game Room
(RV Water/Sewer)	\$ 30.00	Inc.	Not Listed		\$165/week - \$395/Mo.
(RV Full Hookups)	\$ 33.00	Inc.	Not Listed		\$185/week - \$425/Mo.
Scenic View (Tent)	\$ 25.00	\$ 4.00	Not Listed	Poquette Lake	Beach, Bar, Boat Renta Fish House
(RV Full Hookups)	\$ 40.00	Inc.	Not Listed		No seasonal openings
Lake Chippewa (seas avg.)	\$ 44.50	Inc.	Not Listed	Chippewa Flowage	Docks \$5.00
					Over 2 adults - \$3.00
**ALL CHARGE 5.5% TAX OVER THE NIGHTLY RATE					
Tent Average	\$36.00	\$3-\$4, most include it	\$5-\$6, most don't list		
RV Average	\$46.00				

Denotes a change in fees.