

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
MARCH 24, 2021
WEBEX CONFERENCE CALL
10:00 AM

DUE TO THE COVID-19 PANDEMIC, THIS MEETING IS OFFERED VIA CONFERENCE CALL TO COMPLY WITH THE SOCIAL DISTANCING GUIDELINES. IF YOU ARE A MEMBER OF THE PUBLIC AND WISH TO SPEAK, PLEASE CALL THE DIAL IN NUMBER AND THE COMMITTEE CHAIR WILL ACKNOWLEDGE YOU AT THE APPROPRIATE TIME ON THE AGENDA. IF YOU NEED TO EITHER MUTE OR UNMUTE YOURSELF DURING THE MEETING, PLEASE PRESS *6.

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Present	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Present	
Charlene Kervina	Chippewa County	District 10	Remote	
James Mickelson	Chippewa County	District 8	Present	
Glen Sikorski	Chippewa County	District 2	Present	

Others present: Todd Pauls

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	James Mickelson, District 8
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski

1. Approve the Agenda

2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Jan 27, 2021 10:00 AM

3. Schedule next meeting date - May 26, 2021 10:00 AM

5. REPORTS

- 2020 Utilities Summary Report
Director Ritzinger reviewed the utility summary with the Committee.

Facilities & Parks Committee

Minutes
Regular Meeting

Webex Conference Call

March 24, 2021
10:00 AM

2. Chiller Life Cycle Analysis Report
Director Ritzinger shared a document that Rick Anderson with Apex Engineering pulled together for Daikin.
3. 2020-2021 Capital Improvement Project Update
Director Ritzinger updated the Committee on the status of the projects.

6. BUSINESS ITEMS

1. Facilities and Parks Division 2022-2026 Capital Improvement Projects
Director Ritzinger reviewed the 5 year CIP plan with the Committee.
Supervisor Steele: We're going to do this work (Sheriff's Department) for the admin area and the Jail is the newest building?
Director Ritzinger: This project will be in the Sheriff's Department and this area is from the 1980's.
Supervisor Sikorski: These projects are ranked?
Director Ritzinger: Yes, 2022 is ranked.
Supervisor Steele: If anyone (on the Committee) has any problems with the ranking, please let us know.
Supervisor Eisenhuth: Would it be better to move the LED lighting project up?
Director Ritzinger: Great question, most of the exterior lighting is already completed and this is more interior work.
Supervisor Sikorski: (Regarding the Park Master Plan) Has there been any discussion on expanding or building a new campground? How about where the horses meet?
Director Ritzinger: No discussion to date. When the Park Master Plan was developed, the parks really needed a lot maintenance and updating.
Supervisor Sikorski: Do the campgrounds carry their own weight?
Director Ritzinger: Last year, the parks revenue was around \$240K and expenses was about \$350K. Salaries and wages are the largest expense. On weekends, most sites are full, and the entire year is around 60% occupancy.
Supervisor Sikorski: I hear from people that they can't get in the park - maybe that is just the weekends?
Director Ritzinger: Yes, the weekends are usually full but Monday through Thursday's are about 50% occupancy.

Motion to approve the CIP plan and rankings for 2022 and forward to the County Board. Approved

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Glen Sikorski, District 2
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski

2. Ordinance to Amend Sections 50-16(f) and 50-21(b) of the Chippewa County Code of Ordinances
Director Ritzinger summarized the issues for the Committee.
Supervisor Steele: Does the ordinance state that you can't put your boat in before 6am and have to take it out before 11pm?
Director Ritzinger: You must launch before 11pm and you are not supposed to launch a boat before 6am.
Supervisor Sikorski: Is there lots of overnight or early fishing?
Director Ritzinger: On opener, yes and some cat fisherman fish overnight. Also, Native American's also spear at night. We haven't received any complaints over the years.

Facilities & Parks Committee

Minutes
Regular Meeting

Webex Conference Call

March 24, 2021
10:00 AM

Director Eisenhuth: How are we going to ensure the ordinance is followed?

Director Ritzinger: Our campground caretakers are on site and watch it very closely and will manage the boat landing parking lots.

Counsel Pauls: Isn't there a camera on site (Morris-Erickson boat landing)?

Director Ritzinger: There is an invasive species camera that a 3rd party manages. This camera does capture the boat landing.

Counsel Pauls: We could potentially get footage then?

Director Ritzinger: Yes, loading and unloading.

Supervisor Kervina questioned the motor bike section of the Chapter (50-16(e)) and the Committee had a discussion regarding changes that will be needed in this section. Counsel Pauls will review the section in more depth and advise the Committee of the results at the next meeting.

The Committee elected to advance the Chapter to the County Board with the current revisions.

RESULT:	FORWARD TO COUNTY BOARD [UNANIMOUS]	Next: 4/20/2021 6:00 PM
MOVER:	Glen Sikorski, District 2	
SECONDER:	James Mickelson, District 8	
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski	

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

1. Chapter 50-16(e) Unlicensed Motor Bikes - Review of Changes to Section
2. American Rescue Plan Act information will be reviewed if available.

8. ADJOURN

The meeting was adjourned at 11:37 am.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	David Eisenhuth, District 11 (Vice-Chair)
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
JANUARY 27, 2021
WEBEX CONFERENCE CALL
10:00 AM

DUE TO THE COVID-19 PANDEMIC, THIS MEETING IS OFFERED VIA CONFERENCE CALL TO COMPLY WITH THE SOCIAL DISTANCING GUIDELINES. IF YOU ARE A MEMBER OF THE PUBLIC AND WISH TO SPEAK, PLEASE CALL THE DIAL IN NUMBER AND THE COMMITTEE CHAIR WILL ACKNOWLEDGE YOU AT THE APPROPRIATE TIME ON THE AGENDA. IF YOU NEED TO EITHER MUTE OR UNMUTE YOURSELF DURING THE MEETING PLEASE PRESS *6.

MEETING NUMBER (ACCESS CODE): 1267529709

MEETING PASSWORD: 01272021

MEETING PHONE NUMBER: 1-415-655-0001

1. CALL TO ORDER

The meeting was called to order at 10:02 am

2. ROLL CALL

Others present: Randy Scholz, Larry Ritzinger, Melanie McLaughlin

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Present	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Present	
Charlene Kervina	Chippewa County	District 10	Present	
James Mickelson	Chippewa County	District 8	Present	
Glen Sikorski	Chippewa County	District 2	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members of the public wishing to be heard.

4. CONSENT AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski

1. Approve the Agenda

2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Oct 7, 2020 10:00 AM

Minutes Acceptance: Minutes of Jan 27, 2021 10:00 AM (Consent Agenda)

Facilities & Parks Committee

Minutes
Regular Meeting

Webex Conference Call

January 27, 2021
10:00 AM

3. Schedule next meeting date - March 24, 2021 at 10:00 am

5. REPORTS

1. Capital Improvement Projects (2018 - 2021) Update - Larry Ritzinger
Director Ritzinger reviewed the projects with the Committee.
2. 2020 Revenue Reports Parks/Firearms Range - Larry Ritzinger
Director Ritzinger reviewed the revenues with the Committee.
3. Morris-Erickson Park Boat Landing Parking Lot Report - Larry Ritzinger
Director Ritzinger reviewed the report with the Committee. The Committee was in agreement with the recommendations made on the report.

6. BUSINESS ITEMS

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Proposed CIP Plan review.

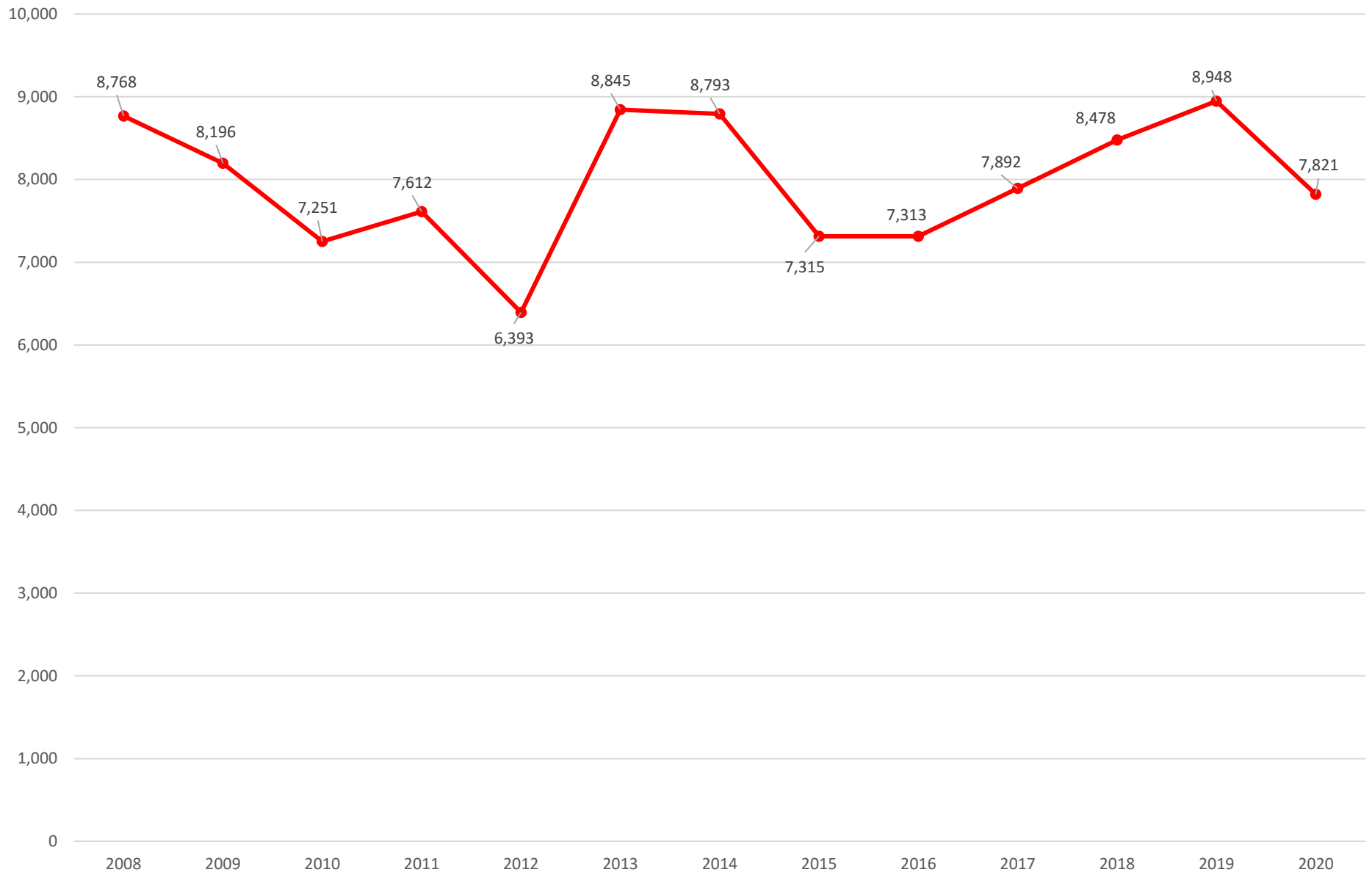
8. ADJOURN

The meeting was adjourned at 10:55 am

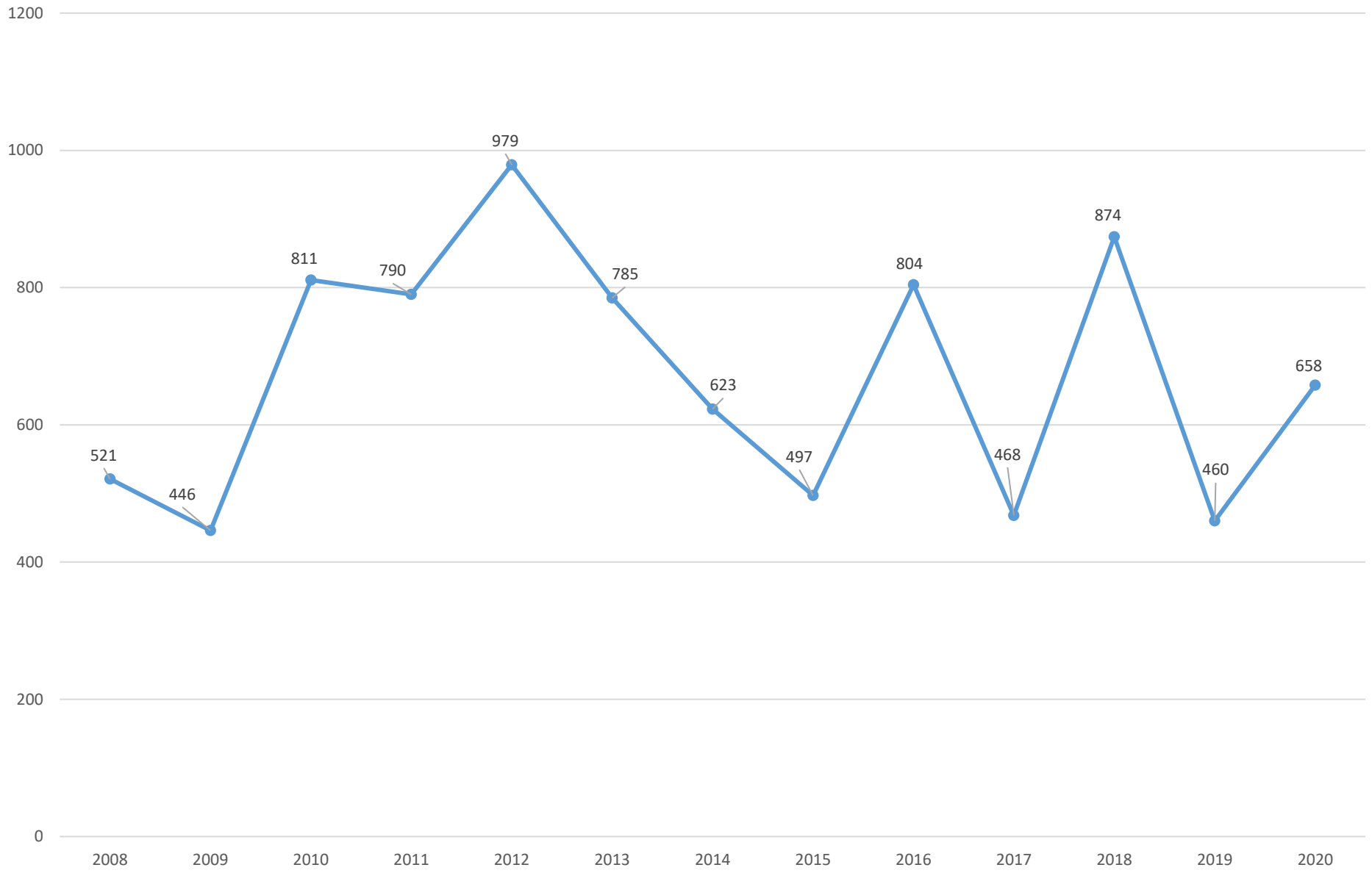
RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Eisenhuth, Kervina, Mickelson, Sikorski

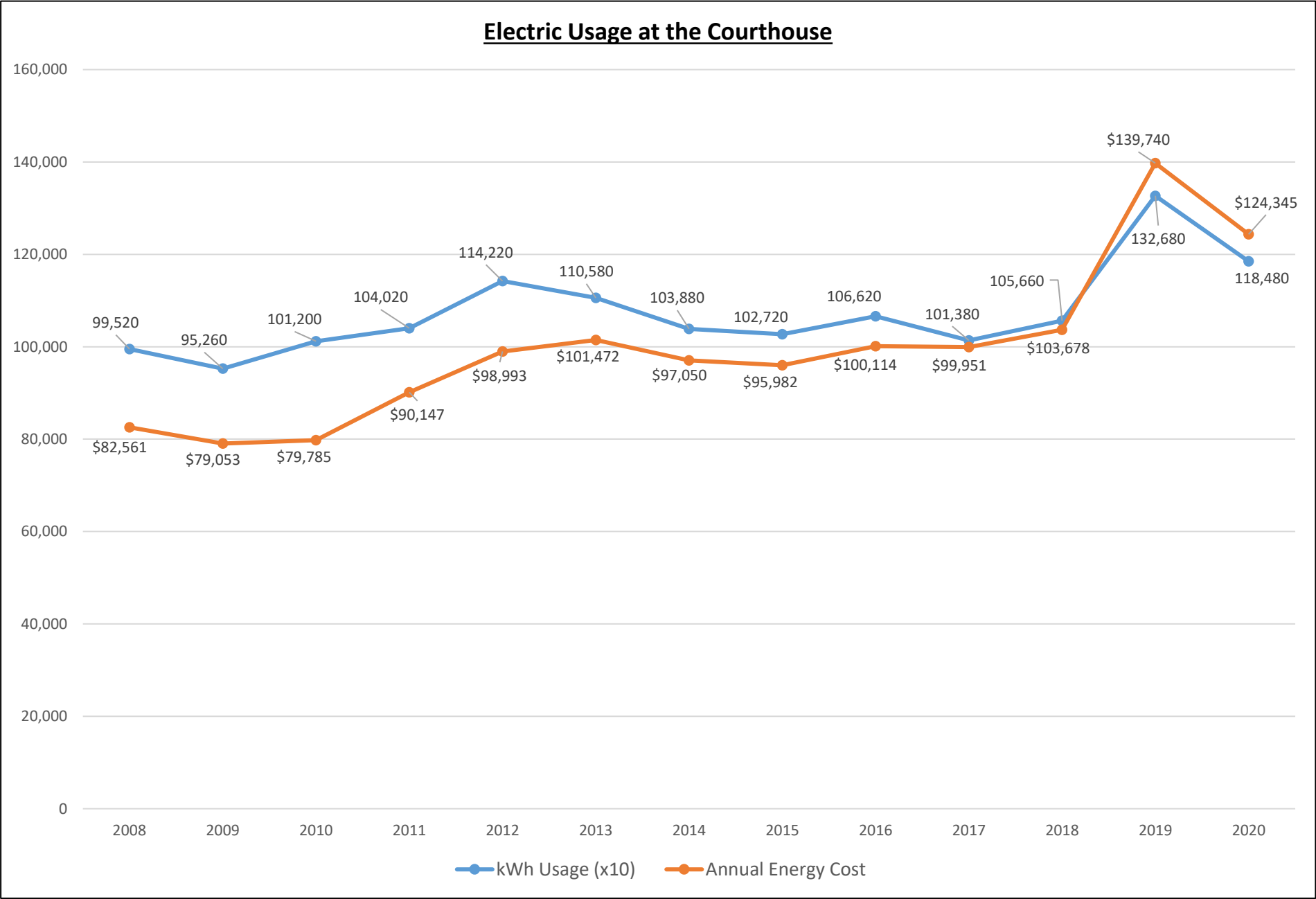
Minutes Acceptance: Minutes of Jan 27, 2021 10:00 AM (Consent Agenda)

Heating Degree Days



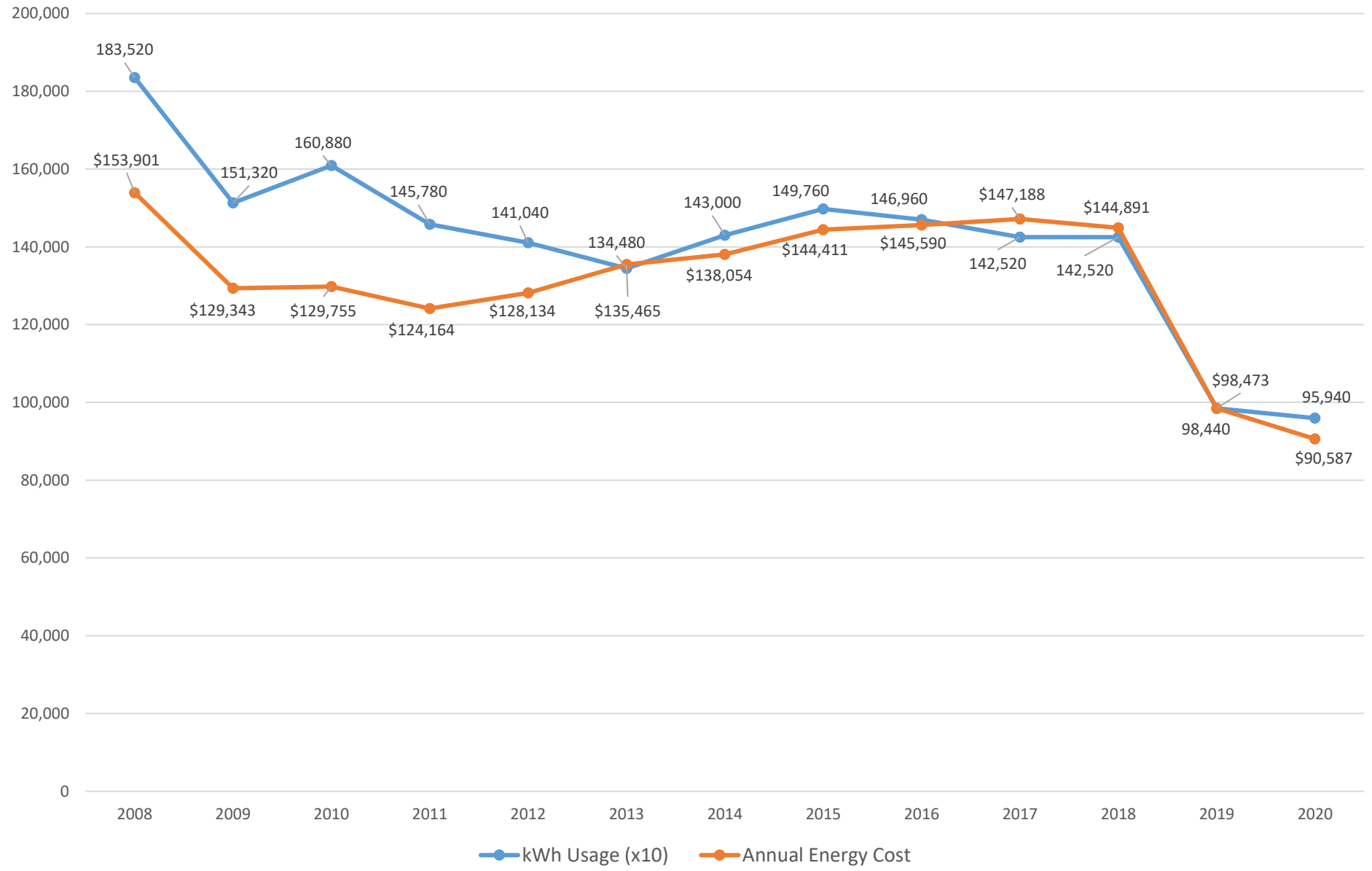
Cooling Degree Days

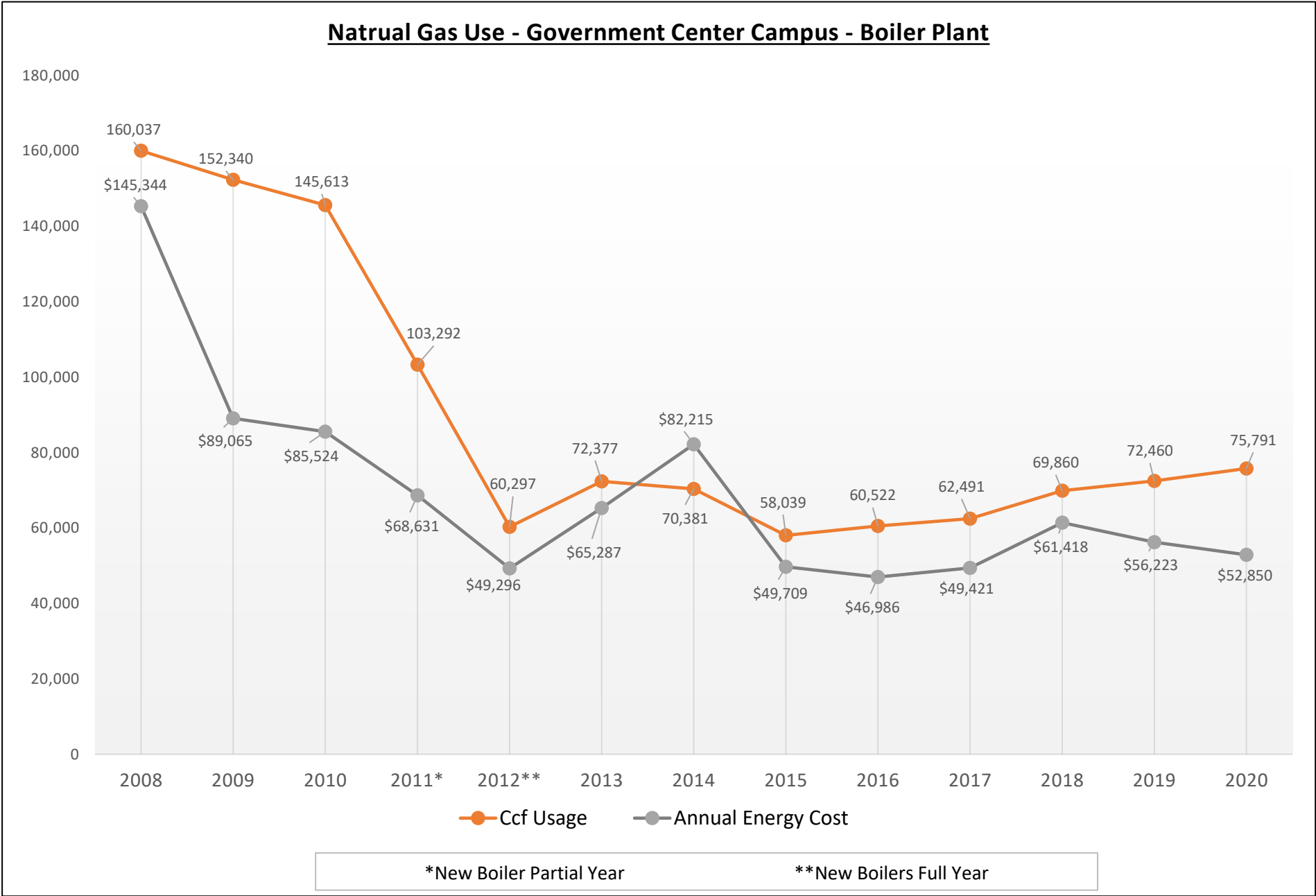


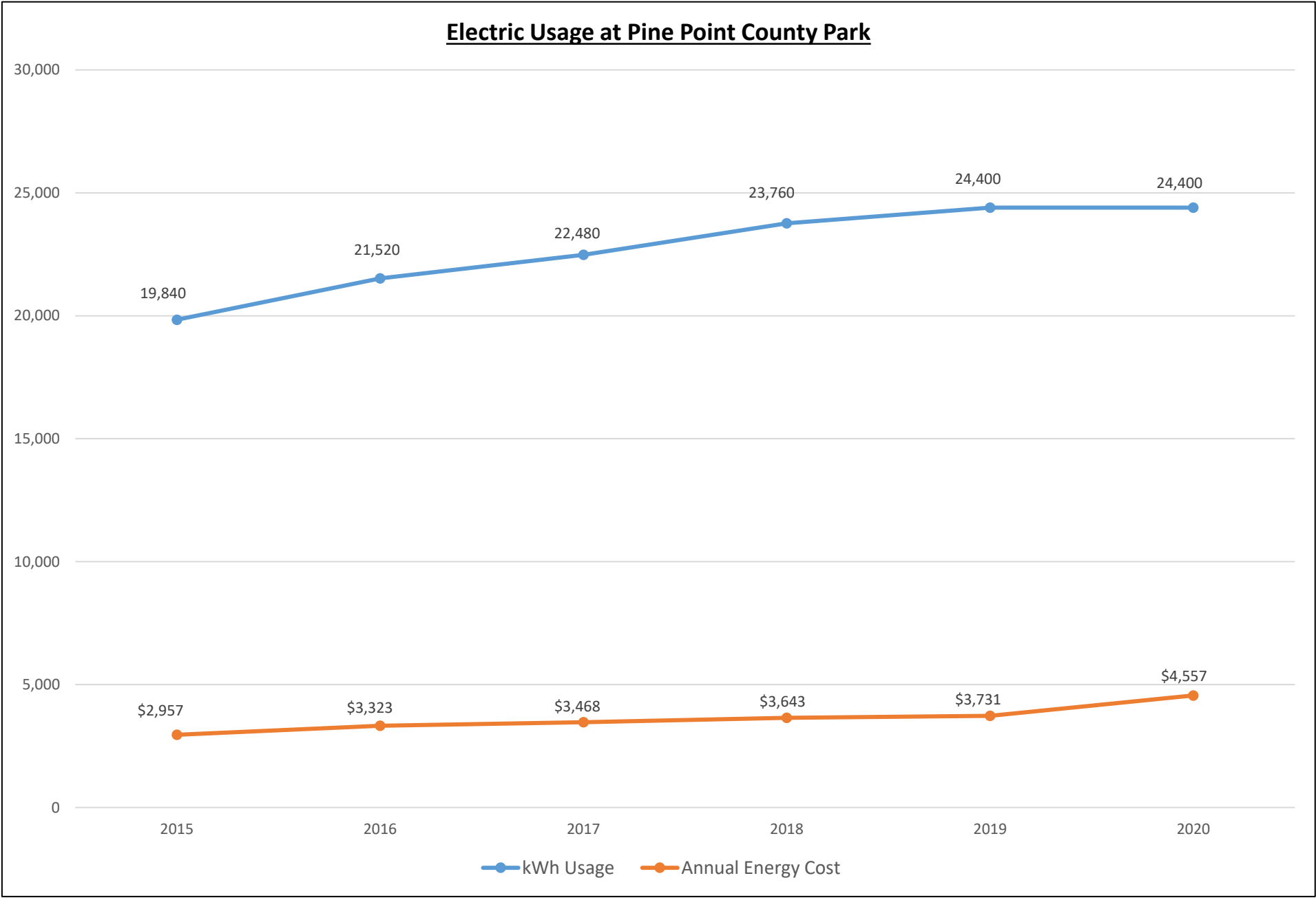


Attachment: 2020 Utilities Summary Report (6286 : 2020 Utilities Summary Report)

Electric Usage at the Jail









**STATEMENT OF EXPLANATION
CHILLER LIFE CYCLE ANALYSIS REPORT**

5.2

Analysis and Summary of the Chiller Project from APEX Engineering.

DAIKIN APPLIED'S 25-YEAR LIFECYCLE ANALYSIS SAVES COUNTY \$50,000

“Daikin’s ability to deliver on time, especially during the COVID-19 confusion, was critical to the success of this project and the safety of our customer’s personnel.”

– Rick Anderson, Mechanical Engineer, Apex Engineering

Overview:

The Chippewa County Law Enforcement Center was originally constructed in 1949. The facility has had several updates and additions over the years. Currently, the facility is comprised of three stories and provides space for 201 inmates. Its mission is to serve the community by helping to enhance its safety while at the same time, seeking to care for those individuals that are housed in the jail.

The facility’s chiller system—primarily serving a 2001 addition—was approaching the end of its lifecycle. It would require significant repairs to remain operating correctly. Building management determined it was time to replace it and extend the new system to cover the 1950-era addition as well. They reached out to Rick Anderson of Apex Engineering in Eau Claire, Wisconsin to propose a new system.

Apex faced several project challenges. The primary challenge was for the proposed cooling unit to fit on an existing steel platform, and yet meet robust cooling requirements. Noise was another factor: the facility is located in a residential neighborhood. Moreover, the actual unit is in close proximity to both administrative offices and inmate housing. In summary, the entire solution needed to meet very specific requirements including physical dimensions, noise output, efficiency (in order to qualify for utility rebates) and a narrow installation window.



LOCATION:

Chippewa County Law Enforcement Center

Chippewa Falls, WI, USA



AREA SERVED:

100,000 square feet



CHALLENGE:

Specify and install a new HVAC chiller within specific time, space, and noise constraints



SOLUTION:

Pathfinder® air-cooled screw chiller

CHIPPEWA COUNTY LAW ENFORCEMENT CENTER



Solution:

Rick Anderson, of Apex Engineering, initiated the design-for-replacement process. Bartingale Mechanical was selected to provide installation. Gary Krebsbach, Sales Engineer with SVL (Daikin's Manufacturer Representative), worked with Anderson to determine the best solution for Apex' tight specification—which turned out to be the Daikin Pathfinder® (AWV-016A) air-cooled screw chiller.

Krebsbach used the new AWW (Pathfinder) software to optimize the solution with the highest tonnage, efficiency, and lowest sound output—without exceeding the size and weight limitations of the existing steel platform. The benefit of the "fit" would be realized in terms of installation time and cost; no structural reviews or steel modifications would be necessary. Moreover, by maintaining the MCA/MFS below the existing parameters, he knew the electrical infrastructure would not have to change either.

According to Krebsbach, "The Pathfinder's flexible design and component options allow us to configure a cooling solution to meet very specific requirements. Daikin gives us the tools to optimize that solution. It allows us to put different combinations of compressor and evaporators with varying numbers of condenser fans which allows us to optimize the performance of a given chiller footprint. Also, the ability to customize the unit allowed us to limit the evaporator pressure drop so we could reuse the existing circulating pumps, which were in good condition. Pathfinder allows a truly engineered solution and is far superior to a typical fixed catalogue chiller offering," concluded Krebsbach.

The award-winning* Pathfinder is offered in 100-565-ton configurations and is one of the most efficient air-cooled screw chillers on the market. It features proprietary, variable-volume ratio (VVR®) single-rotor compressor technology, and fully-variable-speed ECM condenser fan motors. The integrated system senses and adjusts to cooling needs on-the-fly, delivering optimal efficiencies, despite temperature or time of day. The latter technologies also contribute to ultra-quiet operation—at all load points.

One of the final considerations in Apex' choice of Daikin as the preferred supplier was lifecycle cost. The competitive bid was less expensive (~\$22,000) in terms of first cost. Yet, the efficiency of the Daikin solution negated some of the difference because it was eligible for greater utility rebates (\$5,000) than the competitive offering. Further, while meeting the full-load EER, the competitive solution did not match Daikin's part load IPLV EER values, i.e., the competitive offering was less expensive but not ideal.

Apex Engineering was also interested in understanding the "simple payback" time frame and any differences in lifecycle costs between the two solutions. Using EnergyAnalyzer-3 software, Apex' Anderson ran a 25-year lifecycle cost analysis which showed a lifecycle cost deviation of \$50,000 (in favor of Daikin) and a 7.3-year payback—plus the Daikin solution was quieter, meeting the specified sound parameters!

Outcome:

The Daikin solution was installed in a week, easily meeting the project's installation window. Moreover, the unit has been operational for several months and is performing beyond expectations. According to Apex' Anderson, "Timeliness was an important factor in this project. There were no start-up delays and Daikin delivering on time, especially during the COVID-19 confusion, was critical because we had to have a specialized crane scheduled to do the lift," said Anderson. "Last, the inmate population could not be relocated outside the building so project speed and efficiency were important to the safety of jail personnel," concluded Anderson.



*AHR Innovation Award; Frost & Sullivan Manufacturing Leadership Award; Recognized as one of CSE's (Consulting-Specifying Engineer Magazine) Best New Product of the Year Awards.

3/24/21 F&P Committee Meeting Capital Projects Update

2020 & 2021

- **Jail & Huber Shower Resurfacing Project (Res. # 21-19 & 20-20) Update**
 Approved Budget: \$110,000
 Project Went Out to Bid: October / November, 2020
 Project Bid Summary: Single Bid - \$64,485
 Project Awarded To: Prime Coat
 Construction Schedule: January – February, 2021
 Substantially Complete On: February 26, 2021
 Total Projected Expenditures: ~ \$67,000 (waiting on one invoice)

2020

- **Morris-Erickson Bathroom Project (Res. # 21-19) Update**
 Approved Budget: \$141,200
 Project Went Out to Bid: December, 2019
 Bid Due Date: January 14, 2020
 Project Bid Summary: \$104,319 - \$179,607
 Project Awarded To: Olympic Builders – (low bid)
 Construction Schedule: Late September, 2020 - October, 2020
 Substantially Complete On: Waiting on completion of floor painting
 Total Projected Expenditures: ~ \$118,000

2020

- **County Clerk & Treasurer Project (Res. # 21-19) Update**
 Approved Budget: \$400,000 – (Additional \$100,000 approved – Res. # 34-20)
 Project Went Out to Bid: July 18, 2020 and July 25, 2020
 Bid Due Date: August 20, 2020
 Project Bid Summary: (\$368,178.00 - \$430,000) (5 proposals)
 Project Awarded To: Rhom Construction – (low bid)
 Construction Schedule: November 16, 2020 – ~~April~~ May, 2021
 NOTE: Delayed (4) weeks, contractors affected by COVID 19
 Total Projected Expenditures: \$489,356.00 (see bid summary)

3/24/21 F&P Committee Meeting Capital Projects Update

2020

- **Jail Laundry Project (Res. # 25-19) Update**

Approved Budget: \$400,000

Project Went Out to Bid: April, 2020

Bid Due Date: May 12, 2020

Project Bid Summary: \$352,000 - \$476,000 (4) proposals

Project Awarded To: S.D. Ellenbecker Inc. - (low bid)

Construction Schedule: Preconstruction meeting held in early July, Started project on 8/3/20

Projected Substantially Complete On: December 18, 2020

- Received / Approved a Final Change Order on (3/9/21) in the amount of \$22,211
- The change order will resolve issues with (2) detention grade doors & associated hardware
- The new doors and hardware have a (12) – (16) week lead time

Total Project Expenditures to Date: ~ \$353,206

Total Projected Expenditures: ~ **\$440,000**

2021

- **Park Master Plan (O.L. Fish House / Beach) Project (Res. # 20-20)**

Approved Budget: \$150,000

Project Schedule:

- Design / RFP: 1st- 2nd Qtr., 2021 A Feasibility Study contract has been awarded to Ayres & Associates for the Fish House and septic system.
- Bid & Award: 2nd – 3rd Qtr., 2021
- Construct: 3rd - 4th Qtr., 2021

2021

- **Roof Replacement – Government Center Campus Project (Res. # 20-20)**

Approved Budget: \$175,000

Project Went Out to Bid: February 6 and February 13, 2021

Bid Due Date: April 6, 2021

Project Construction Schedule: 2nd – 3rd qtr., 2021

2021

- **I.T. Division Office Remodel Project (Res. # 20-20)**

Approved Budget: \$137,150

Project Schedule:

- Design / RFP – 2nd – 3rd Qtr., 2021
- Bid & Award – 3rd Qtr., 2021
- Construct – 4th Qtr., 2021 – 2nd Qtr., 2022

3/24/21 F&P Committee Meeting Capital Projects Update

2021

- **Veteran's Department Security Upgrade / Remodel Project (Res. # 20-20)**

Approved Budget: \$95,000

Project Schedule:

- Design / RFP – 2nd – 3rd Qtr., 2021
- Bid & Award – 3rd Qtr., 2021
- Construct – 4th Qtr., 2021 – 2nd Qtr., 2022

2021

- **Sheriff's Dept. Reception Area Remodel Project (Res. # 24-20)**

Approved Budget: \$75,000

Project Schedule:

- Design / RFP – 2nd – 3rd Qtr., 2021
- Bid & Award – 3rd Qtr., 2021
- Construct – 4th Qtr., 2021 – 2nd Qtr., 2022

2021

- **Room 005 / 007 Lactation Room(s) Coroner's Office Project (Res. # 20-20)**

Approved Budget: \$213,900

Project Schedule:

- Design / RFP – 2nd – 3rd Qtr., 2021
- Bid & Award – 3rd Qtr., 2021
- Construct – 4th Qtr., 2021 – 2nd Qtr., 2022

2021

- **HVAC (VAV Box) Upgrade / Pneumatic to DDC Controls Project (Res. # 20-20)**

Approved Budget: \$240,000

Design / RFP: 1st Qtr., 2021

Bid Due Date: March 10, 2021

Project Bid Summary: \$182,324 - \$190,076 (3) proposals

Project Awarded To: Johnson Controls - (low bid)

Construction Schedule: 2nd – 3rd Qtr., 2021



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2022	D.O.A. - Facilities & Parks	1949 Jail Window Project			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	150,000		150,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
1					
Project Description and Justification					
This project will replace (15) existing windows in the 1949 Jail inmate area. The windows are at "end-of-life" condition and have been repaired a couple of times over the last couple of years. The Jail Captain has expressed security concerns with the windows and the windows are very cold / drafty.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2022	D.O.A. - Facilities & Parks	Roof Replacement (roof #3 & #4) - Government Center Campus			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	415,000		415,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
2					
Project Description and Justification					
The existing roofs on the 1992 Courthouse are (29) years old and at "end-of-life". To address this issue, the roofs need to be replaced. Additional roof insulation will also be required to meet today's energy code.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 02 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2022	D.O.A. - Facilities & Parks	Parking Lot Maintenance Program – Government Center Campus			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	50,000		50,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
3					
Project Description and Justification					
This project will complete routine parking lot maintenance (crack routing/filling, sealing and striping) in Parking Lots "A", "B", "C", D-1", D-2" and "E" as required.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 03 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2022	D.O.A. - Facilities & Parks	Courthouse Paint/Wall Covering Phase II – Government Center Campus			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	170,000	170,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
4					
Project Description and Justification					
This project will will replace the existing wall covering, paint and chair rail in the following locations in the 1992 Courthouse: - 2nd Floor – Main Corridors - Lower Level – Main Corridors - Lower Level Break Room – Room 021 The existing wall covering/paint is (29) years old, and at “end-of-life”.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 04 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator’s office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2022	D.O.A. - Facilities & Parks	New Dump Truck			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	120,000	120,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
5					
Project Description and Justification					
The Parks Division currently has one dump truck (single axle – 6-yard box). The existing dump truck was purchased in 2011 and is a 1995 model. The existing dump truck is nearing “end-of-life”. This request is to replace the existing dump truck by purchasing a new dump truck (single or double axle) in 2022.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Park Master Plan Implementation			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	150,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for further implementation of the Park Master Plan. Some examples of projects include: - Installation of Playground Equipment - Beach Improvements - Replacing Bathrooms - Installation of New Fishing Piers - Boat Landing Improvements - Replacing Well and Filtration Systems - Replacing/Adding Fish Cleaning Facilities - Improving/Expanding Parking - Replacing Docks - Improving ADA Access - Re vegetation Projects - Replacing "end-of-life" Storage Buildings, Pavilions & Picnic Tables - etc...					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Jail Kitchen - Walk-In Freezer & Cooler			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	50,000		50,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the refurbishment of the Jail Kitchen Walk-In Freezer & Cooler. Specifically we will look at replacing the condensing units, possibly the evaporators and upgrading/improving the doors & door hardware. The system is at or nearing "end-of-life" (approximately 21) years old.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 07 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Courthouse Pressurization			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	210,000		210,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the required engineering and modifications of the outdoor air and relief air ductwork systems on multiple Air Handling Units (AHUs) in the courthouse. Multiple AHUs are currently not engineered/installed to allow for the adequate relief of outdoor air. This condition results in an over-pressurized building (Courthouse), which leads to issues with the exterior card access doors not being able to routinely-securely close. This condition also leads to less than optimal conditions for maintaining a comfortable environment and less than ideal conditions, as related to energy conservation.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Remodel Conference Rooms 001 & 003			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	378,500		378,500		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the updating/remodeling of Conference Rooms 001 & 003. These are the largest assembly rooms on campus. These rooms have many original finishes and appliances from the 1950s and are in need of updating					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 09 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Court Conference Room - Room 218			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	50,000	50,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the updating/remodeling of office area Room 218, which would be converted into another Conference Room primarily used by the Courts. A Conference Room was eliminated as part of the Court Commissioners Project and this would replace it.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	2002 Jail Water Heaters			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	75,000		75,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the replacement of (3) large commercial water heaters at the jail. These (3) units are approaching "end-of-life", as they are (20)+ years old.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2023	D.O.A. - Facilities & Parks	Roof Replacement (Roofs #1 & #2) - Government Center Campus			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	75,000		75,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
The existing foam roofs on the 1951 Courthouse are (15)+ years old and at "end-of-life". To address this issue, the roofs need to be re-coated.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2024	D.O.A. - Facilities & Parks	Park Master Plan Implementation			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	150,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for further implementation of the Park Master Plan. Some examples of projects include: - Installation of Playground Equipment - Beach Improvements - Replacing Bathrooms - Installation of New Fishing Piers - Boat Landing Improvements - Replacing Well and Filtration Systems - Replacing/Adding Fish Cleaning Facilities - Improving/Expanding Parking - Replacing Docks - Improving ADA Access - Revegetation Projects - Replacing "end-of-life" Storage Buildings, Pavilions & Picnic Tables - etc...					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2024	D.O.A. - Facilities & Parks	Variable Frequency Drives (VFD) Replacement			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	85,000		85,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for upgrading (10) Variable Frequency Drives (VFDs) that are approximately (22) years old and reaching "end-of-life".					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2024	D.O.A. - Facilities & Parks	Court House Painting			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	100,000	100,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for improvements/refreshing of walls on the Government Center Campus - areas will be prioritized accordingly.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2024	D.O.A. - Facilities & Parks	Roof Replacement (Roofs #6, #7, #8, #11 & 21 E. Spruce St.) - G.C.C.			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	100,000		100,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
The existing foam roofs listed above are (15) years old and at "end-of-life". To address this issue, the roofs need to be re-coated.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2024	D.O.A. - Facilities & Parks	Parking Lot Maintenance Program – Government Center Campus			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	50,000		50,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This project will complete routine parking lot maintenance (crack routing/filling, sealing and striping) in Parking Lots "A", "B", "C", D-1", D-2" and "E" as required.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 17 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2025	D.O.A. - Facilities & Parks	Park Master Plan Implementation			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	150,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for further implementation of the Park Master Plan. Some examples of projects include: - Installation of Playground Equipment - Beach Improvements - Replacing Bathrooms - Installation of New Fishing Piers - Boat Landing Improvements - Replacing Well and Filtration Systems - Replacing/Adding Fish Cleaning Facilities - Improving/Expanding Parking - Replacing Docks - Improving ADA Access - Revegetation Projects - Replacing "end-of-life" Storage Buildings, Pavilions & Picnic Tables - etc...					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 18 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2025	D.O.A. - Facilities & Parks	Land Conservation Forest Management Remodel (Suite 011)			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	415,800		415,800		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the remodeling of the Land Conservation Forest Management office suite. This area has not been remodeled/refreshed since the original building was built in 1992. The original finishes are at/beyond "end-of-life".					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2025	D.O.A. - Facilities & Parks	Government Center LED Lighting Upgrade - Phase I			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	135,000			15,000
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the upgrading of interior fluorescent lamps to LED lighting on the Government Center Campus. This upgrade will provide an energy savings. This project will have multiple phases.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2025	D.O.A. - Facilities & Parks	Uninterruptible Power Supplies (UPS) Replacement			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	50,000	50,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the replacement of the two Uninterruptible Power Supplies (UPS) systems that support the Jail and 911 Center & Sheriff's Department. Both systems are at/nearing "end-of-life" and are critical life safety systems.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Park Master Plan Implementation			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	150,000			
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for further implementation of the Park Master Plan. Some examples of projects include: - Installation of Playground Equipment - Beach Improvements - Replacing Bathrooms - Installation of New Fishing Piers - Boat Landing Improvements - Replacing Well and Filtration Systems - Replacing/Adding Fish Cleaning Facilities - Improving/Expanding Parking - Replacing Docks - Improving ADA Access - Revegetation Projects - Replacing "end-of-life" Storage Buildings, Pavilions & Picnic Tables - etc...					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 22 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Jail Prisoner Elevator Upgrade			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	380,000		380,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for improvements / upgrades to the existing Jail Prisoner Elevator in the 1953 Courthouse. This elevator is original equipment, and is approximately (73) years old and reaching "end-of-life",					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 23 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Government Center LED Lighting Upgrade - Phase II			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	150,000	135,000			15,000
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the upgrading of interior fluorescent lamps to LED lighting on the Government Center Campus. This upgrade will provide an energy savings. This project will have multiple phases.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Public Health Office Remodel (Suites 119, 121 & 123)			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	815,400		815,400		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the reorganization of the Public Health Department, so the space better fits the needs of the department.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Attachment: 2022-2026 CIP Justification Form 25 (6292 : Facilities and Parks Division 2022-2026 Capital Improvement Projects)

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Housing Authority Consolidation (Rooms 002 & 014)			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Desired	216,000		216,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the reorganization of the Housing Authority Department to allow for more efficient operations and services. Currently, the department has offices in two separate areas on the lower level of the Courthouse. This project would consolidate the department in Room 014 by occupying/remodeling Conference Room 016.					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.



Appendix DOA-304-A

Capital Improvement Program (CIP) Justification Form

Budget Year	Department Name	Project Name			
2026	D.O.A. - Facilities & Parks	Parking Lot Replacement - Lots "B", "D-1" & "D-2"			
Priority	Total Expenditure	Source of Funding			
		Fund Balance / Non-Lapsing	Sales Tax	Borrowing	Grants
Necessary	200,00		200,000		
Projects should be ranked for the next fiscal year only. Projects for years 2-5 are placeholders.					
Department Head Recommended Ranking		Committee Approved Ranking			
Project Description and Justification					
This funding will allow for the replacement of Parking Lots "B", "D-1" & "D-2", all of which are at/nearing "end-of-life".					
Additional Action and/or Comments from Committee					
Submitted by: _____ Date: _____					

Completed forms should be reviewed with the policy committees and then submitted to the County Administrator's office.

**STATEMENT OF EXPLANATION**

Ordinance No.

**ORDINANCE TO AMEND SECTIONS 50-16(F) AND 50-21(B) OF THE
CHIPPEWA COUNTY CODE OF ORDINANCES****STATEMENT OF EXPLANATION**

The primary purpose of these proposed ordinance amendments is to clarify parking restrictions at boat landings located within County Parks. The secondary purpose of these proposed ordinance amendments is to identify the available methods for making advance campsite reservations at County Parks. More specifically, the ordinance amendments regarding parking restrictions at boat landings within County Parks are needed to regulate the time and duration of parking in order to address increased demand that has been experienced over the past year from the public who are not registered County Park campground guests.

Ordinance No.

**ORDINANCE TO AMEND SECTIONS 50-16(F) AND 50-21(B) OF THE CHIPPEWA COUNTY CODE
OF ORDINANCES**

SEE ATTACHED Ordinance to Amend Sections 50-16(f) and 50-21(b) of the Chippewa County
Code of Ordinances

FINANCIAL IMPACT:

There is no fiscal impact to Chippewa County by passage of these ordinance amendments.

03/24/2021 Facilities & Parks Committee

RESULT: FORWARD TO COUNTY BOARD [UNANIMOUS] Next: 4/20/2021 6:00 PM

MOVER: Glen Sikorski, District 2

SECONDER: James Mickelson, District 8

AYES: Steele, Eisenhuth, Kervina, Mickelson, Sikorski

Approved as to Form:

Todd A. Pauls

Todd A. Pauls, Corporation Counsel

3/11/2021

Lori Zwiefelhofer

Lori Zwiefelhofer, Finance Director

3/12/2021

Randy B. Scholz

Randy B. Scholz, County Administrator

3/15/2021

Ordinance to Amend Sections 50-16(f) and 50-21(b) of the Chippewa County Code of Ordinances

1. That Sections 50-16(f) and 50-21(b) of the Chippewa County Code of Ordinances are hereby amended as follows:

Chapter 50 PARKS

Sec. 50-16. Vehicular traffic in parks.

- (a) *Speed regulated.* No person shall operate any vehicle at a speed in excess of 15 miles per hour or contrary to official traffic signs in any county park.
- (b) *Reckless driving prohibited.* No person shall operate any vehicle in any park in a reckless manner contrary to the provisions of Wis. Stats. § 346.62.
- (c) *Off-road operation prohibited.* No person shall operate or park any motor vehicle, except as provided in this subsection, upon any hiking trail, beach area, playground, picnic area or any area other than established roads, parking areas, boat ramps and service areas, or contrary to posted notice, or within any park seasonally closed to vehicular traffic.
- (d) *Snowmobiles restricted.*
 - (1) Snowmobiles and other snow vehicles are permitted to be used in parks, provided no problems or complaints arise from such action. Proper use of snow vehicles shall be in accord with Wis. Stats. ch. 350. Specific areas within the parks where snow vehicles are not to be used shall be clearly marked with signage by the Facilities and Parks Department or its assigns. (See also section 58-2.)
 - (2) Pursuant to Chapter 16, designated snowmobile trails on the county forest shall be kept clear of any unauthorized signs. No such signs shall be erected without the express written permission of the Department of Land Conservation and Forest Management or its authorized agent.
- (e) *Unlicensed motor bikes.* No person shall operate a motorcycle, motor bicycle, motor driven cycle or power driven cycle whether licensed or not within the confines of any county park.
- (f) *Parking, where prohibited.* No person shall park, stop or leave standing, whether attended or unattended, any vehicle, obstruction or watercraft in any manner:
 - (1) To block, obstruct or limit the use of any road, trail, parking lot, boat landing, waterway or winter sport facility;
 - (2) Outside of any area provided for such purposes when it is practical to use such areas;
 - (3) Contrary to posted notice; or
 - (4) In any county park area between 11:00 p.m. and 6:00 a.m., except that vehicles or watercraft owned by registered campers residing in adjacent campgrounds are permitted. Vehicles that are owned by persons who are not registered campers and that are used to transport watercraft are permitted at designated boat landings at any time_ hour, for a period not to exceed twenty-four (24) hours, if they have entered a designated boat landing in a county park between 6:00 a.m. and 11:00 p.m.
- (g) *Summons.* Persons to whom a summons or citation has been issued for violating this section

may enter into a stipulation of guilt with the county by posting the sum of \$50.00 with the sheriff's department within 48 hours after the issuance of a summons or citation. Violators of this section who do not timely post such sum as a forfeiture shall be punished as provided in section 50-2.

(Code 1980, § 19.15) (Ord. No. 14-12, 03-12-2012)

Cross references: Traffic and vehicles, ch. 58.

Sec. 50-21. Camping in Designated County Parks.

(a) *Definitions.* For the purpose of this section, the following definitions shall apply:

- (1) *Camping* and *camp* mean the use of a shelter such as a tent, trailer, motor vehicle, tarpaulin, bed roll or sleeping bag for temporary residence or sleeping purposes.
- (2) *Camping party* means any individual, family, individual group or juvenile group occupying a campsite.
- (3) *Campsites* means a segment of a campground which is designated for camping use by a camping unit or camping party.
- (4) *Camping unit* means a single shelter, except sleeping bags and hammocks, used for a camp by a camping party except those used exclusively for dining purposes.
- (5) *Designated campground* means any tract of land designated exclusively for camping.
- (6) *Family* means a parent or parents with their unmarried children and not more than two lineal relatives or not more than two minor guests.
- (7) *Group campground* means a campground designated for use by organizational or juvenile groups.
- (8) *Individual group* means a camping party of not more than six persons occupying one camping unit (does not pertain to a family).
- (9) *Juvenile group* means a group made up of juvenile members of an established organization and under the leadership of at least one competent adult for each ten juveniles in the group and using any number of camping units or occupying a group campground.

(b) *Camping regulations.*

- (1) *Camping permitted.*
 - a. Camping is permitted on the county forest except in close proximity to the following county parks: Otter Lake, Pine Point, Round Lake and Morris-Erickson.
 - b. In the county parks named in subsection (b)(1)a_ of this section camping is allowed only at designated campsites.
- (2) *Camping limited to designated campgrounds.* No person shall camp and no camping unit shall remain in a designated campground for a period greater than fourteen (14) days from the first week in May to the last week in September. Thereafter, the camping unit

must be removed from the property for at least two days before being eligible to return. If the campground is not full, the park supervisor may extend the camping period of the camping unit.

- (3) *Campsite occupancy.* No person shall:
 - a. Have a campsite occupied by more than one wheeled vehicular sleeping shelter or vehicle.
 - b. Have a campsite occupied by more than one family or one individual group.
- (4) *Campsite changes.* No registered camping party shall move from its assigned campsite to another campsite in a designated campground without prior approval.
- (5) *Campsite registration.* ~~Campers must register with the park attendant before setting up camp. Advance reservations will be accepted for campsites in designated campgrounds in Chippewa County Parks.~~ Advanced reservations for campsites in any county park campground or recreation area may only be made through the Department's online reservation system or the Department office. will not be accepted in county park recreation areas, county forests, or any other area under the control of the committee. Campers who do not have advance reservations must register with the park attendant before setting up camp unless otherwise posted.
- (6) *Camping permit expiration.* All camping permits expire at 1:00 p.m. on the last day of the permit.
- (7) *Camping permit extensions.* Extensions within the 14-day limit may be granted on camping permits. No assurance of the same unit can be given on extensions. Extensions may be obtained prior to 1:00 p.m. on the expiration date of the permit.
- (8) *Campsite entry hours.* No camping party shall start setting up or taking down its camping unit between 11:00 p.m. and 6:00 a.m. without authorization of the park supervisor, except in case of emergency.
- (9) *Campsite parking.* No person shall park any motor vehicle outside the parking area designated at each campsite and not more than one motor vehicle is permitted at any campsite. Extra vehicles must be parked in designated parking lots or in other authorized areas.
- (10) *Camping prohibitions; posted notice.* No person shall camp on any lands under the management, supervision or control of the Facilities and Parks Committee contrary to posted notice.
- (11) *Camping violations.* Violation of any law or any rules of the county Facilities and Parks Committee or this section by a member of a camping party is cause for revocation of the camping permit.

(Code 1980, § 19.20) (Ord. No. 14-12, 03-12-2012)

2. That these ordinance amendments shall take effect upon passage and publication.

Forwarded to the County Board by the Facilities and Parks Committee.