

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
MAY 18, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

The meeting was called to order at 10:00 am.

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 2 (Chair)	Present	
David Eisenhuth	Chippewa County	District 15 (Vice-Chair)	Present	
Matthew Peterson	Chippewa County	District 10	Present	
Caden Berg	Chippewa County	District 13	Absent	
Dean Mueller	Chippewa County	District 20	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

There were no members wishing to be heard.

4. CONSENT AGENDA

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	Dean Mueller, District 20
AYES:	Steele, Eisenhuth, Peterson, Mueller
ABSENT:	Berg

1. Approve the Agenda
2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Mar 23, 2022 10:00 AM

5. REPORTS

1. Capital Improvement Projects Update - Larry Ritzinger
Director Ritzinger reviewed the projects with the Committee.
2. Facilities & Parks Orientation - Larry Ritzinger
Director Ritzinger reviewed the Facilities & Parks Division orientation information with the Committee.

6. BUSINESS ITEMS

1. Establish Regular Facilities & Parks Committee Meeting Dates & Time - Larry Ritzinger

Facilities & Parks Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

May 18, 2022
10:00 AM

Motion made by Supervisor Eisenhuth to keep the Facilities & Parks Division meeting on the 4th Thursday of the odd months at 10am.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	David Eisenhuth, District 15 (Vice-Chair)
SECONDER:	Dean Mueller, District 20
AYES:	Steele, Eisenhuth, Peterson, Mueller
ABSENT:	Berg

7. AGENDA ITEMS FOR FUTURE CONSIDERATION

Consider and discuss scheduling a County Park tour for the Committee.

8. ADJOURN

The meeting was adjourned at 11:13 am.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matthew Peterson, District 10
SECONDER:	Dean Mueller, District 20
AYES:	Steele, Eisenhuth, Peterson, Mueller
ABSENT:	Berg

CHIPPEWA COUNTY
FACILITIES & PARKS COMMITTEE
REGULAR MEETING
MARCH 23, 2022
CHIPPEWA COUNTY COURTHOUSE, RM 302
10:00 AM

1. CALL TO ORDER

2. ROLL CALL

Attendee Name	Organization	Title	Status	Arrived
Harold Steele	Chippewa County	District 1 (Chair)	Present	
David Eisenhuth	Chippewa County	District 11 (Vice-Chair)	Excused	
Charlene Kervina	Chippewa County	District 10	Present	
James Mickelson	Chippewa County	District 8	Present	
Glen Sikorski	Chippewa County	District 2	Present	

3. MEMBERS OF THE PUBLIC WISHING TO BE HEARD

Attorney Behling regarding the Public Firearms Range and provided the Committee with a handout (this document is available for review in the County Clerk's Office).

Attorney Andrews address the Committee regarding the Public Firearms Range.

4. CONSENT AGENDA

RESULT: APPROVED [UNANIMOUS]
MOVER: James Mickelson, District 8
SECONDER: Glen Sikorski, District 2
AYES: Steele, Kervina, Mickelson, Sikorski
EXCUSED: Eisenhuth

1. Approve the Agenda

2. Approve the Minutes

Facilities & Parks Committee - Regular Meeting - Jan 26, 2022 10:00 AM

Facilities & Parks Committee - Special Meeting - Feb 23, 2022 10:00 AM

3. Schedule next meeting date - May 25, 2022 10:00 AM

5. REPORTS

1. Capital Improvement Project Update
 Director Ritzinger reviewed the CIP project status with the Committee.

6. BUSINESS ITEMS

Facilities & Parks Committee

Minutes
Regular Meeting

Chippewa County Courthouse, Rm 302

March 23, 2022
10:00 AM

1. Establish 2023 County Park Fees

Director Ritzinger reviewed the current fee structure of the Parks.

Motion made by Supervisor Mickelson to increase the reservation fee from \$5.00 to \$7.00 starting on 1/1/2023.

Motion passed 4-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Mickelson, District 8
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Kervina, Mickelson, Sikorski
EXCUSED:	Eisenhuth

7. **AGENDA ITEMS FOR FUTURE CONSIDERATION**

The Committee asked for research to be done to look into charging a higher camping rate for non-County residents.

8. **ADJOURN**

Motion to adjourn at 10:44 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Glen Sikorski, District 2
SECONDER:	Charlene Kervina, District 10
AYES:	Steele, Kervina, Mickelson, Sikorski
EXCUSED:	Eisenhuth

Minutes Acceptance: Minutes of Mar 23, 2022 10:00 AM (Consent Agenda)

5/18/22 F&P Committee Meeting CIP Update

2021

- **Park Master Plan (O.L. Fish House) Project (Res. # 20-20)**
 Approved Budget: \$150,000
 Project Schedule:
 - Design – 2nd – 4th Qtr., 2021 – Construction Documents Complete
 - Advertise - February 5th and February 12th, 2022
 - Bids Due & Award – March, 1, 2022 & March 22, 2022
 - Low Bid - Rhom Construction - \$96,935
 - Construct – May, June, July, 2022

- **WIC / Public Health Rooming Project (Res. # 20-20)**
 Approved Budget: \$50,000 (grant)
 Project Schedule:
 - Design / RFP – 4th Qtr., 2021 – 1st Qtr., 2022
 - Advertise - February 12th and February 19th, 2022
 - Bid & Award – 1st – 2nd Qtr., 2022
 - Low Bid – Market & Johnson - \$48,200
 - Construct – May, June, July, 2022

- **Roof Replacement – Government Center Campus Project (Res. # 20-20)**
 Approved Budget: \$175,000 + \$415,000
 Project Schedule:
 - Design / RFP – 1st – 2nd Qtr., 2021 through 4th Qtr., 2022
 - Advertise – March 19 & March 26, 2022
 - Bid Due Date - 4/12/22
 - Award – RTS Roofing / \$306,344
 - Construct – 2nd – 3rd Qtr., 2022

- **I.T. Division Office Remodel Project (Res. # 20-20)**
 Approved Budget: \$137,150
- **Veteran's Department Security Upgrade / Remodel Project (Res. # 20-20)**
 Approved Budget: \$95,000
- **Sheriff's Dept. Reception Area Remodel Project (Res. # 24-20)**
 Approved Budget: \$75,000
- **Room 005 / 007 Lactation Room(s) Coroner's Office Project (Res. # 20-20)**
 Approved Budget: \$213,900
 Project Schedule:
 - Design / RFP – 2nd – 3rd Qtr., 2021
 - Bid & Award – 3rd Qtr., 2021
 - Construct – 4th Qtr., 2021 – 2nd Qtr., 2022
 - Substantial Completion:
 - Veterans / I.T. / Room 005 – 4/15/22 Staffed Moved back in on 4/18 – 4/22
 - Sheriff's Department – 4/7/22 Staffed Moved back in on 4/7
 - Finishing Up Punchlist & Waiting for final invoicing

5/18/22 F&P Committee Meeting CIP Update

2022

- **Jail Window Project (Res. # 23-21)**
 Approved Budget: \$150,000
 Project Schedule:
 - Design / RFP – 1st – 2nd Qtr., 2022
 - Bid & Award – 2nd Qtr., 2022
 - Construct – 2nd – 3rd Qtr., 2022

- **Parking Lot Maintenance Project (Res. # 23-21)**
 Approved Budget: \$50,000
 Project Schedule:
 - Design / RFP – 1st - 2nd Qtr., 2022
 - Bid Due Date e- 5/5/22
 - Award - Pavement Consulting /Base Bid \$52,444 & Alternate #1 \$7,749
 - Construct – 2nd – 3rd Qtr., 2022

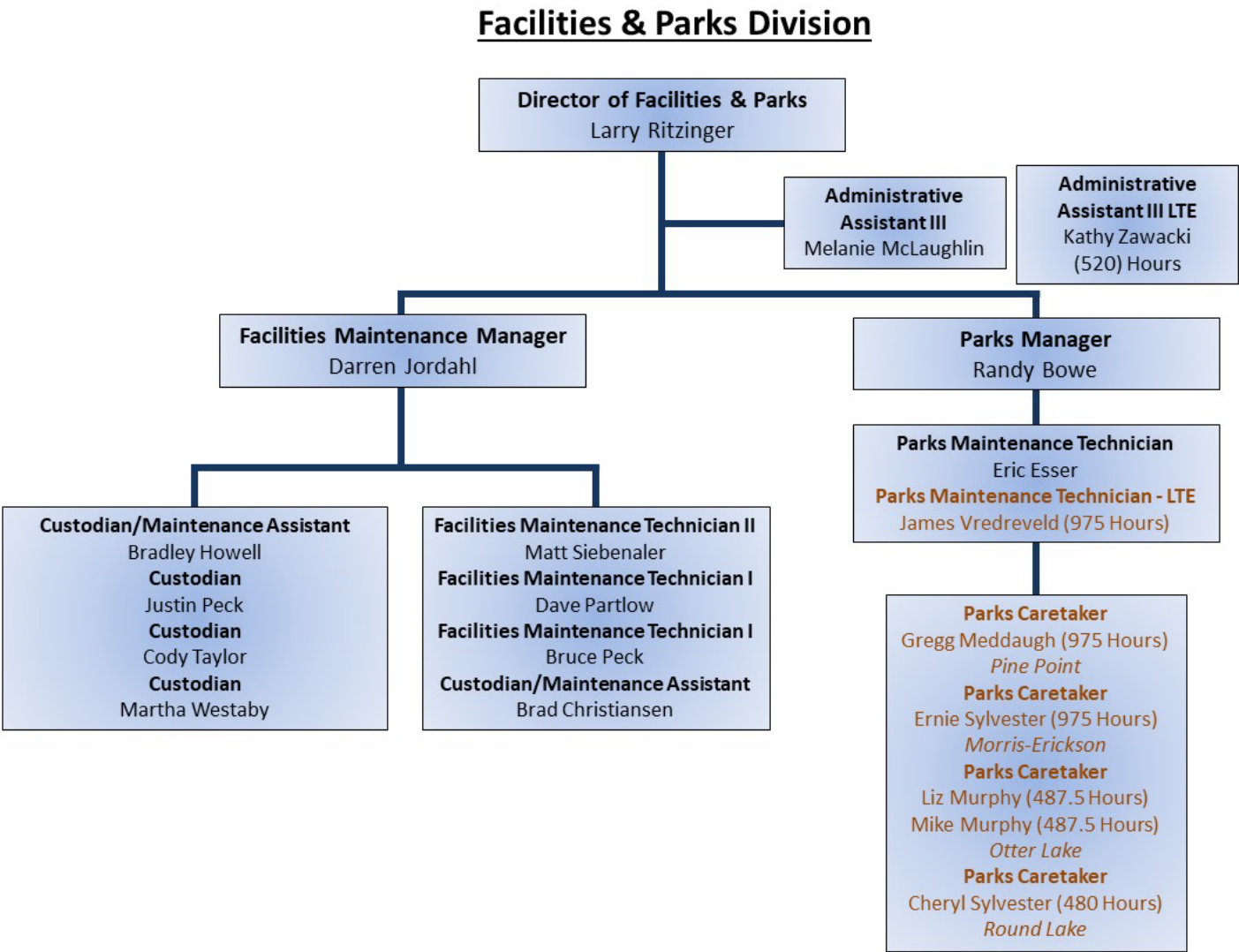
- **Courthouse Paint / Wall Covering – Phase II (Res. # 23-21)**
 Approved Budget: \$170,000
 Project Schedule:
 - Design / RFP – 2nd Qtr., 2022
 - Bid & Award – 3rd Qtr., 2022
 - Construct – 4th Qtr., 2022 – 2nd Qtr., 2023

Department of Administration
 Facilities and Parks Division

Larry Ritzinger, Director

Mission Statement

The Facilities and Parks Division will always strive to be good stewards of the public property entrusted to our care, to be fiscally responsible in our duties as we work to maintain a clean, safe, comfortable and aesthetically pleasing environment for employees and the public we serve, and to promote appropriate recreational opportunity within our county park system.



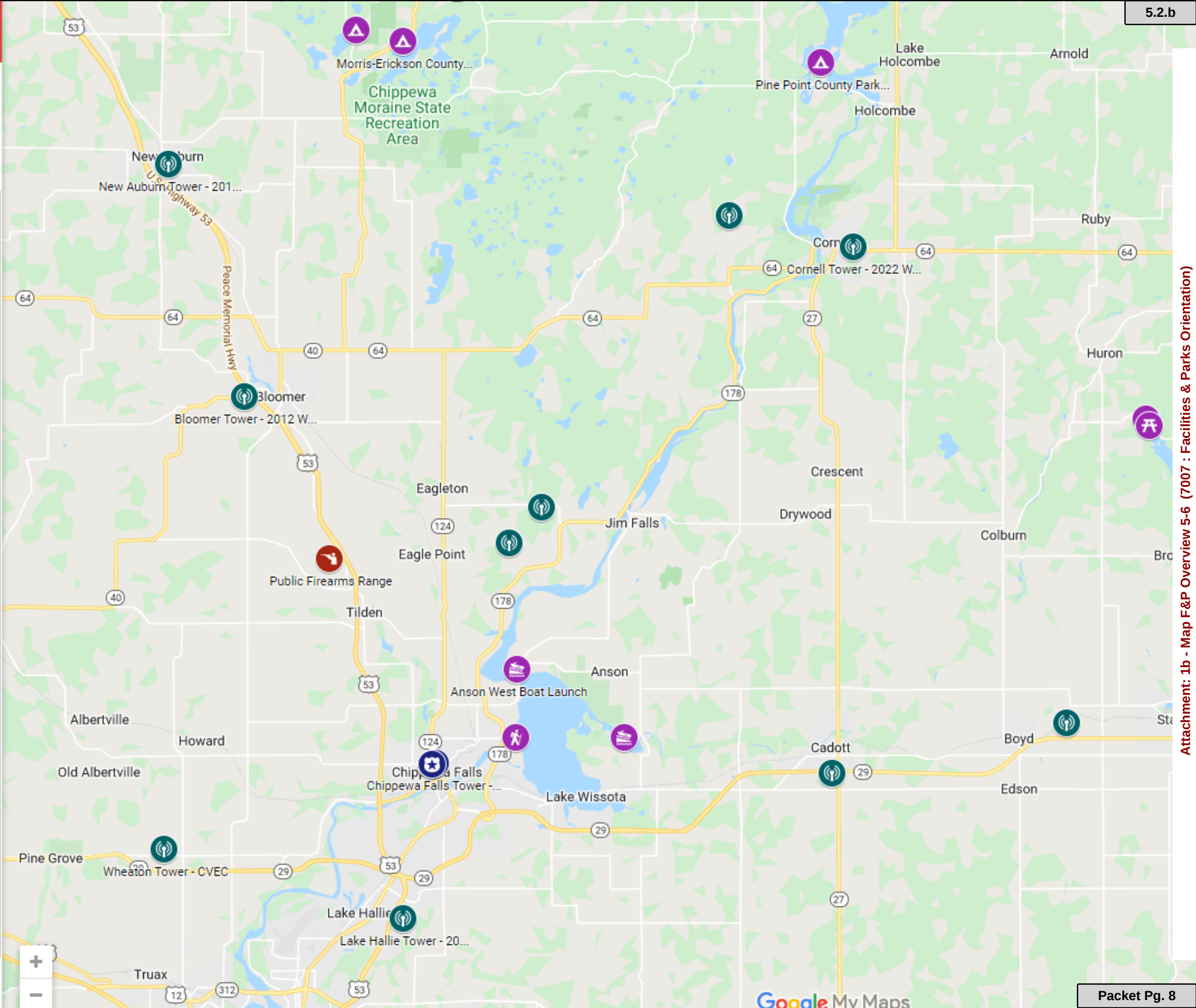
Attachment: 1a - F&P Orientation - Org Chart 5-4-22 (7007 : Facilities & Parks Orientation)

Facilities & Parks



County Locations

- Bloomer Tower - 2012 Water Tower
- Boyd Tower - 2021 Metal Lattice
- Cadott Tower - 2022 Water Tower
- Chippewa Falls Tower - 2011 Monopole
- Cornell Tower - 2022 Water Tower
- Eagleton Highway Tower - 1999 Metal Lattice
- Eagle Point Tower - 2012 Metal Lattice
- Flambeau Tower - CVEC
- Lake Hallie Tower - 2012 Water Tower
- New Auburn Tower - 2012 Water Tower
- Wheaton Tower - CVEC
- Anson East Boat Launch
- Anson West Boat Launch
- Lueck's Landing
- Morris-Erickson County Park & Campground
- Otter Lake County Campground
- Otter Lake Day Park
- Pine Point County Park & Campground
- Round Lake County Park
- Public Firearms Range
- Annex Building
- Courthouse
- Jail
- Maintenance Shop
- Sheriff's Department



Attachment: 1b - Map F&P Overview 5-6 (7007 : Facilities & Parks Orientation)



Parking Lot C

Maintenance
Garage

5.2.c

2002 Jail

1949 Jail

Parking Lot B

Sheriffs

1992
Courthouse

Annex
Parking Lot
D-1 & D-2

Parking Lot A

1953
Courthouse

Parking Lot E

Attachment: 2a - Maps Gov't Campus (2007 : Facilities & Parks Orientation)

Year	<u>PREVENTIVE MAINTENANCE</u> Number of Work Orders	Total Labor Hours
2020	2537	4851
2021	2442	5009

Preventive Maintenance (PM) is the regular and routine maintenance of equipment and assets in order to keep them running and prevent any costly unplanned downtime from unexpected equipment failure.

Year	<u>DEMAND MAINTENANCE</u> Number of Work Orders	Total Labor Hours
2020	1034	955.50
2021	1014	1082

Demand Maintenance (DM) consists of tasks performed out of necessity. These are issues that require reactive repair.

Chippewa County Energy Conservation Plan History / Overview

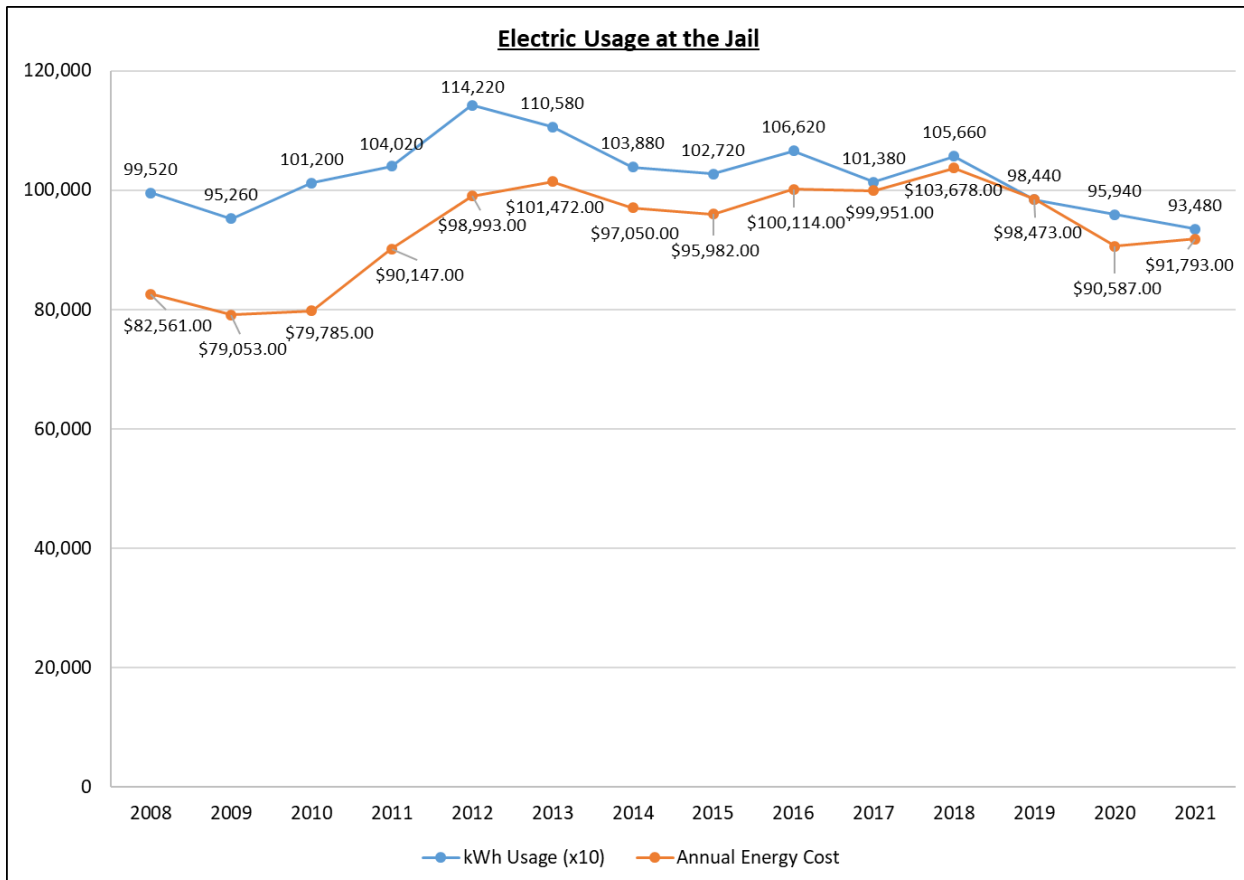
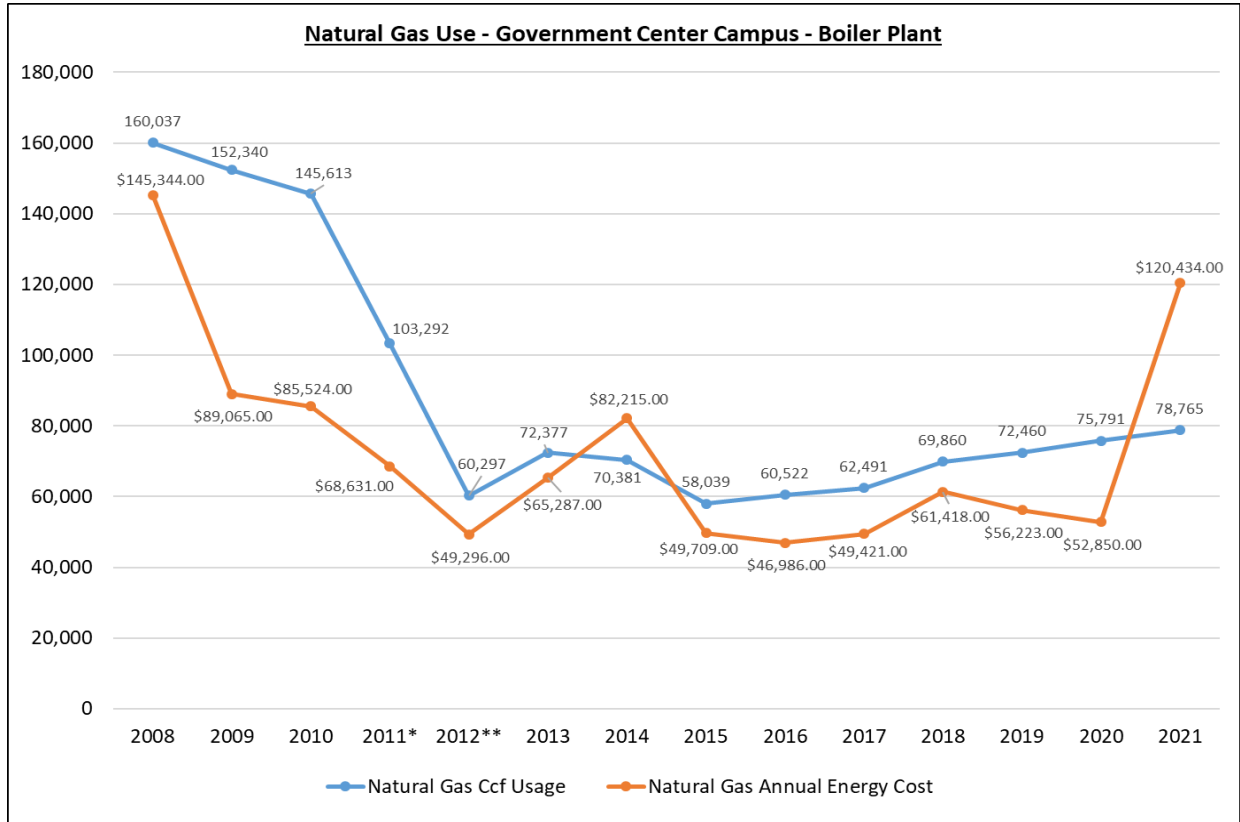
- The Facilities & Parks Division, along with the Highway Dept worked with MEP Associates, LLC on an Energy Assessment of the County Facilities in 2008/2009. The report was completed in July, 2009.
 - The Report revealed numerous electrical and mechanical opportunities for energy conservation.
 - The Report is available at:
 - <http://www.co.chippewa.wi.us/government/administration/county-administrator>
 - Under the link at the top of the page: Energy Conservation Plan [PDF]
 - The MEP Energy Assessment is located in the Appendix H of this report
- Chippewa County (work group) developed a *Comprehensive Energy Conservation Plan* in 2008/2009. The Plan was presented to the Count Administrator & County Board in Oct., 2009.
- The Chippewa County Board adopted Resolution # 10-09, on May 12th, 2009.
This Resolution supports the states goals for energy independence and to pursue all opportunities for energy conservation and renewable energy production.
- Implementation of some smaller Energy Conservation activities started as early as 2008.
- Between 2008 - 2021, over 30 energy conservation projects were completed and energy conservation opportunities are continually evaluated / pursued as they present themselves.
- Between 2008 - 2021, approximately \$300,000 worth of Federal and/or Focus on Energy grants were secured, providing funding assistance for the projects referenced above.
- All County energy meter / invoice information is saved at the following locations: K:\Energy Committee "Electric inventory" or "Gas Inventory" or "LP Inventory".
- Future Projects -
 - Continual expansion of LED Lighting

Chippewa County Energy Conservation Plan History / Overview

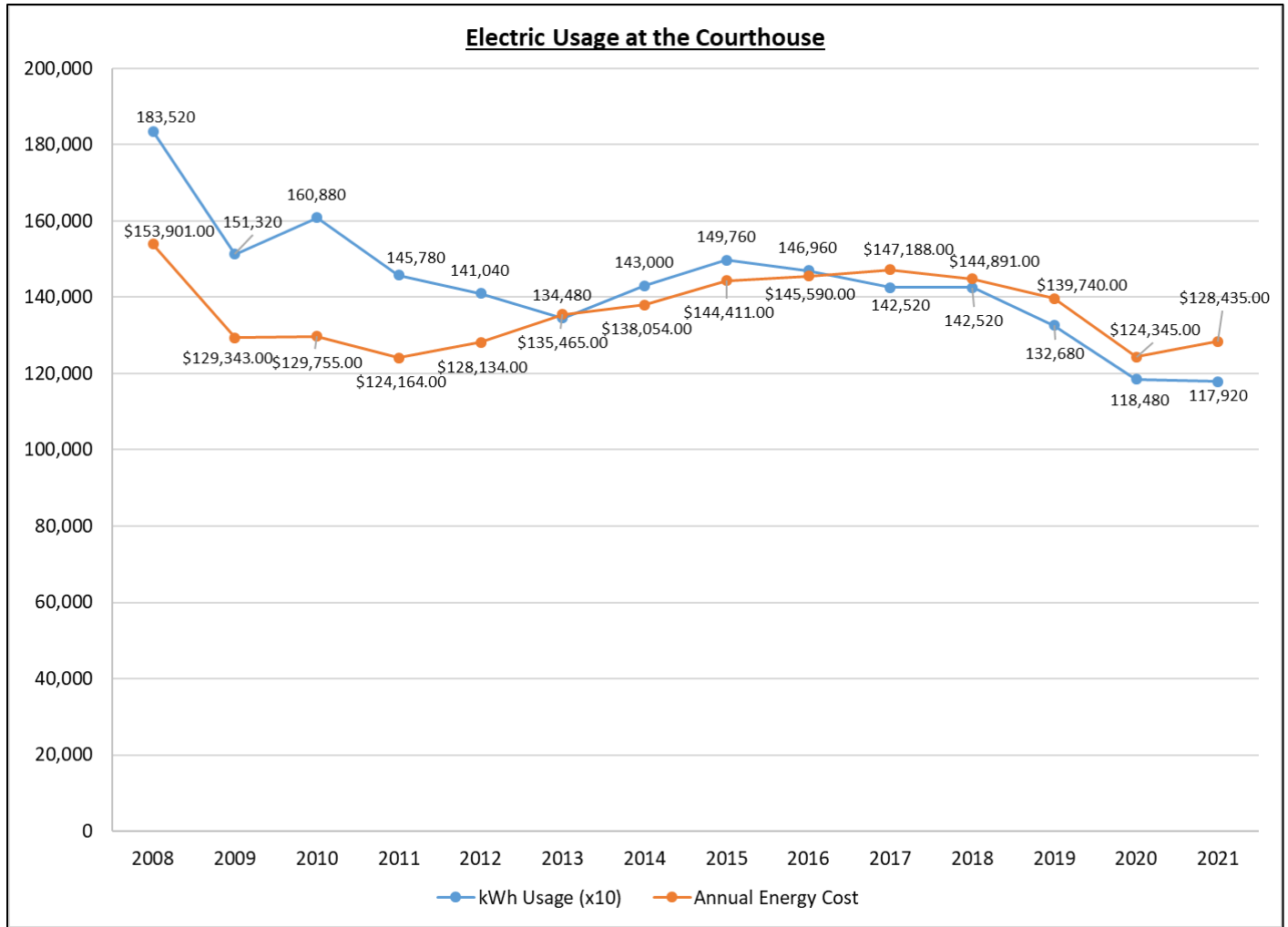
Energy Projects Implemented 2008 - YTD	
Project Description	Year Completed
1. Completed Boiler and AC System tune ups	2008
2. Completed inspecting / repairing 120+ steam traps	2008
3. All New Appliances - Refrigerators / Microwaves Have an Energy Star Rating	2008
4. Turned off lights on Lunch Room vending machines	2008
5. Installed occupancy sensors to control lighting (bathrooms, meeting & lunch rooms)	2008 - 2009
6. Installed a Power Factor Correction Device (capacitor bank) - Main Electrical Service	2008 - 2009
7. Converted 1992 Court House Fluorescent Lighting from T-12 to T-8 (3000 lamps / 1200 ballasts)	2009
8. Installed a New Chiller System (new technology - oil-less bearings / magnetic)	2009
9. Reduced the amount of Outdoor Air on a number of Air Handling Units (AHUs)	2009
10. Installed (11) Variable Frequency Drives (VFDs) on Air Handling Units (AHUs)	2010
11. Installed (5) high efficiency motors on fan systems	2010
12. Replaced (3) steam boilers with (3) high efficiency / condensing hot water boilers	2011 - 2012
13. Replaced (45) Courtroom metal halide lamps with new technology "induction" lamps	2011
14. Reduced the amount of Outdoor Air on Air Handling Unit-3 / Jail	2011
15. Upgraded the West Parking Lot lights to LED	2011
16. Converted 1953 Courthouse Fluorescent Lighting from T-12 to T-8 (1000 lamps / 350 ballasts)	2012
17. Converted "Old Jail" Fluorescent Lighting from T-12 to T-8 (300 lamps / 100 ballasts)	2012
18. Created common Break Rooms on each floor of the Courthouse - reducing the # of appliances	2008 - 2012
19. Installed a Dock Service Door at the Courthouse - reducing cold air infiltration	2013
20. Upgraded the North & East Parking Lot lights to LED	2014
21. Installed a new - much more efficient Air Compressor	2015
22. Upgraded (3) Morris-Erickson Park lights to LED	2015
23. Installed a VFD on a return fan - decreased the amount of exhaust air on AHU-13 - S.D.	2016
24. Replaced (19) exterior lights at the S.D. / Jail with LED lights	2016
25. Installed a VFD on the CHW - Spray Pump	2016
26. Upgraded 2002 Jail Plumbing Chase Lighting - changed (100) incandescent lamps to LED	2017
27. Upgrade (11) Exterior Globe lights to LED - hardware has been ordered	2018
28. Convert Variable Air Volume Boxes from pneumatic to direct digital control - Phased I (89 Boxes)	2018 - 2020
29. Xcel Energy Solar*Connect Community Solar Garden - (11) kW Subscription	03/01/18 - 02/28/43
30. Upgraded Cooling Tower to include variable speed fans	2019
31. Upgraded Jail Chiller System to include high efficiency, air cooled model	2019 - 2020
32. Convert Variable Air Volume Boxes from pneumatic to direct digital control Phase II (76 Boxes)	2021
33. Future Convert ~ 6,000 Fluorescent T-8 lamps to LED Lamps	2023-2024

Attachment: 3 - Energy Plan History Overview (7007 : Facilities & Parks Orientation)

Chippewa County Energy Conservation Plan History / Overview



Chippewa County Energy Conservation Plan History / Overview



Integrated Security Plan Chronological Summary

- Resolution #08-12: Through this resolution, the County Board authorized and directed the County Administrator to bring back to them for adoption, an Integrated Security Plan (ISP) that focuses on people, facilities, an infrastructure. The ISP was presented to the County Board at the May 14, 2013 meeting.
- The report is available under the County Administrator's Page: <https://www.co.chippewa.wi.us/government/administration/county-administrator> under the Government Campus Integrated Security Plan (PDF). Please note: the plan is 438 pages long and is available in paper or electronic form.
- Consultant (RJS Justice Services), developed the Integrated Security Plan (ISP) from February 12th, 2011 through May 14th, 2013.
- Resolution #12-13: Through this resolution, the County Board authorized and directed the County Administrator to move forward with implementation of the Integrated Security Plan (ISP) adopted by the County board on June 11, 2013.
- Consultant (RJS Justice Services) developed policies & Procedures starting in August of 2013.
- A&E Wold Architects and Engineers developed phases of ISP implementation starting in January of 2014 and continuing into the future.
 - Construction – hardening of facilities (bullet resistant glass, physical barriers, office configurations)
 - Technology – security cameras, card access, duress alarms, and fire system

Integrated Security Plan Chronological Summary

Security Plan Projects in Chronological Order Adopted in 2013

	<u>Year</u>	<u>Project Description</u>	<u>Expenditures</u>
1	2009 – 2012	Human Services	\$ 142,325
2	2009 – 2012	Public Health	\$ 207,685
3	2009 – 2012	ADRC	\$ 19,920
4	2009 – 2012	District Attorney	\$ 205,262
5	2013	Card Reader Replacements & Upgrades	\$ 11,250
6	2014 – 2015	Card Access – Upgraded System	\$ 97,500
7	2015	Sheriff's Department – Installation of Bullet Proof Glass	\$ 16,244
8	2015 – 2016	Child Support	\$ 72,046
9	2015 – 2016	Court Commissioners Room	\$ 256,465
10	2015 – 2016	Circuit Court Administrative Offices (Judicial Cyphers)	\$ 6,250
11	2015 – 2016	Sheriff's Department – Card Access Conversion	\$ 28,600
12	2015 – 2016	Jail Transport Tunnel	\$ 15,000
13	2016 – 2018	Security Camera Replacement	\$ 339,391
14	2017 – 2018	Fire Alarm System Replacement	\$ 149,577
15	2018	Clerk of Courts	\$ 249,300
16	2019	Planning & Zoning, Land Records	\$ 317,000
17	2020	Treasurer and County Clerk	\$ 413,000
18	2021	Veteran's Office	\$ 85,505
19	2021	Sheriff's Department Administration Area	~\$ 75,000
Total of Completed Projects:			\$2,546,815

	<u>Year</u>	<u>Future Projects – Projects in Progress</u>	<u>Estimated Expenditures</u>
20	2022	Highway Building Security Upgrades	~\$ 75,000

Facilities & Parks 2022 - 2026 CIP Project Summary*

Year	Department	Project	Total Expenditure	Department Head Ranking	Source of Funding		
					Fund Balance	Sales Tax	Grants/Oth
2022	Facilities & Parks	1949 Jail Window Project	\$150,000	1		\$150,000	
2022	Facilities & Parks	Roof Replacement (Roofs #3 & #4) - Government Center Campus	\$415,000	2		\$415,000	
2022	Facilities & Parks	Parking Lot Maintenance Program - Government Center Campus	\$50,000	3		\$50,000	
2022	Facilities & Parks	Courthouse Paint/Wall Covering Phase II - Gov't Center Campus	\$170,000	4	\$170,000		
2022	Facilities & Parks	New Dump Truck	\$120,000	5	\$120,000		
2023	Facilities & Parks	Park Master Plan Implementation	\$150,000	1 of 3	\$150,000	\$0	\$0
2023	Facilities & Parks	Roof Replacement - Foam (Roofs #1, 2, 6, 7, 8, 11) Gov Center Campus	\$125,000	2 of 3	\$0	\$125,000	\$0
2023	Facilities & Parks	Government Center LED Lighting Upgrade - Phase 1	\$150,000	3 of 3	\$135,000	\$0	\$15,000
2024	Facilities & Parks	Park Master Plan Implementation	\$150,000	n/a	\$150,000	\$0	\$0
2024	Facilities & Parks	UPS Replacement (911 Center)	\$50,000	n/a	\$50,000	\$0	\$0
2024	Facilities & Parks	Parking Lot Maintenance	\$50,000	n/a	\$0	\$50,000	\$0
2024	Facilities & Parks	Water Heater Replacement (3) & (2)	\$90,000	n/a	\$0	\$90,000	\$0
2024	Facilities & Parks	LED Lighting Upgrade - Phase II	\$200,000	n/a	\$180,000	\$0	\$20,000
2025	Facilities & Parks	Building Automation System (BAS) Primary Controllers (4)	\$75,000	n/a	\$0	\$75,000	\$0
2026	Facilities & Parks	Parks Master Plan Implementaion	\$150,000	n/a	\$150,000	\$0	\$0
2026	Facilities & Parks	Bathroom Remodeling (10)	\$1,500,000	n/a	\$0	\$1,500,000	\$0
2026	Facilities & Parks	Parking Lot Maintenance	\$50,000	n/a	\$0	\$50,000	\$0
2026	Facilities & Parks	Building Autmation System (BAS) Secondary Controllers (29)	\$280,000	n/a	\$0	\$280,000	\$0
2026	Facilities & Parks	Jury Box Remodel/New Chairs	\$150,000	n/a	\$0	\$150,000	\$0

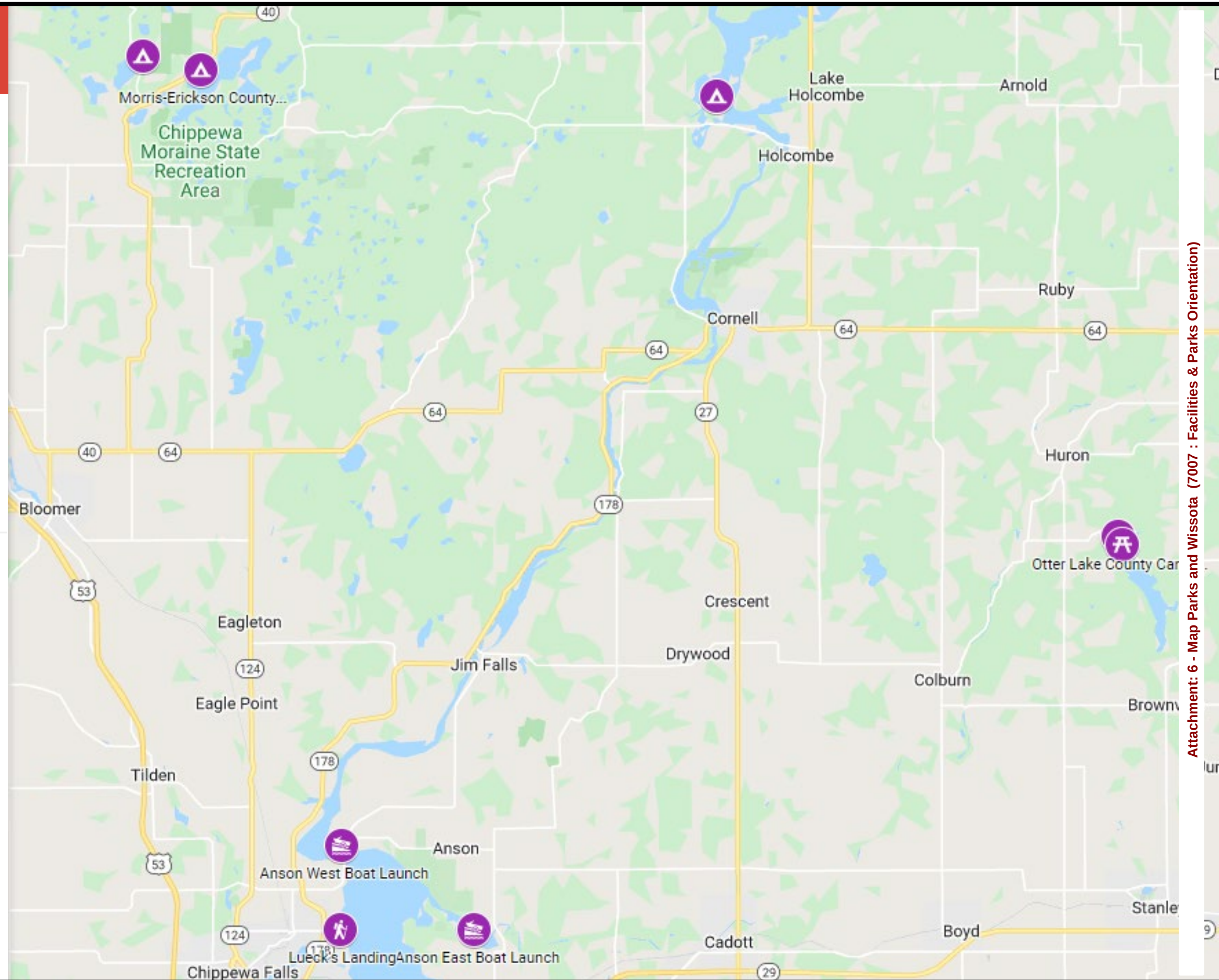
*2023 - 2027 Capital Improvement Plan will be approved by the County Board as part of the 2023 budget cycle.

Parks & Lake Wissota



County Locations

-  Anson East Boat Launch
-  Anson West Boat Launch
-  Lueck's Landing
-  Morris-Erickson County Park & Campground
-  Otter Lake County Campground
-  Otter Lake Day Park
-  Pine Point County Park & Campground
-  Round Lake County Park



Chippewa County Parks Master Plan – History/Overview

We have 3 campgrounds:



Morris-Erickson has 28 campsites



Otter Lake has 22 campsites



Pine Point has 48 campsites

Each campground features:



Beach



Boat Launch



Day Park



Pavilion



Picnic area with grills and picnic tables



Restrooms

Project types:



Restrooms



Beaches



Water Supply



Playgrounds



Building Replacements: fish cleaning house, pavilions, firewood buildings



Accessories Upgrades: docks, fire pits, picnic tables, revegetation

Chippewa County Parks Master Plan – History/Overview

- In December 2010, the Forest & Parks Department was dissolved. Forestry was consolidated into the Land Conservation Department and the Parks were consolidated into the Facilities Division of the Department of Administration.
- From 2011 through 2012 an in-depth evaluation of the parks was completed.
- In 2013, a survey was created and distributed to all 774 registered guests in order to ascertain the park patrons most desired upgrades or changes.
- The survey results were discussed at the Facilities & Parks Committee meeting on May 1, 2014 where the Committee endorsed the creation of the Parks Master Plan.
- An Architectural & Engineering firm of Corre, Inc., was then selected to assist the county in creating the Park 10 year Master Plan.
- The Park Master Plan was adopted by the Facilities & Parks Committee on March 05, 2015. The Plan targets approximately \$150,000 worth of improvements per year, over the next 10 years as funding becomes available.
- The plan was presented to the County Board in April 21st of 2015.
- The Chippewa County Park Master Plan can be viewed on the county website under the Facilities & Parks Division, Park Master Plan page: <https://www.co.chippewa.wi.us/government/facilities-parks-division/contact-facilities-parks-division/park-master-plan-updated>

Park Master Plan Adopted by the Facilities & Parks Committee as of 03-05-2015

Key: S= Safety, A= Accessibility, P= Patron Request, U= Useful Life, L= Park Layout, E= Environment, M= Added Amenities

CODE	PROJ #	LOCATION	DESCRIPTION	COST
2015				
S, A, E	1A	Pine Point Day Park	Beach Design/Permitting Fees	\$ 15,000.00
S, E	2	Morris-Erickson County Park	Culvert replacement	\$ 50,000.00
S, P, E	3	Otter Lake Day Park	Utilize goose removal options	\$ 5,000.00
S, P, L, E	4	Otter Lake Campground	Add culvert from flooding campsites to lake (LF)	\$ 5,000.00
P, M	5	Otter Lake Day Park	Add large grill and electrical to increase rental attractiveness	\$ 7,500.00
S, P, E	6	All parks	Water Testing/ filtration design	\$ 30,000.00
A, U	7	Pine Point Day Park	Remove changing rooms	\$ 5,000.00
A, S	8	All parks	Annual - Select ADA updates	\$ 5,000.00
U, M	9	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	10	All parks	Annual - Revegetation	\$ 5,000.00
			TOTAL	\$ 132,500.00
2016				
S, A, E	11	Pine Point Day Park	Relocate beach (replace current walls at current location, re-grade, vegetate and create beach in new location)	\$ 45,000.00
L, M	12	Pine Point Day Park	Add central marina style dock (old beach)	\$ 15,300.00
S, P, E	13	Pine Point Day Park	Drill new well with filtration	\$ 25,500.00
S, P, E	14	Otter Lake Campground	Drill new well with filtration	\$ 25,500.00
A, P, S, M	15	Otter Lake Day Park	Add Green Flush toilets (with storm shelter)	\$ 45,900.00
P, M	16	Pine Point Day Park	Design- Bathroom facilities with showers	\$ 15,300.00
S, P, E	17	Morris-Erickson Campground	Drill new well with filtration	\$ 25,500.00
A, S	18	All parks	Annual - Select ADA updates	\$ 5,000.00
U, M	19	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	20	All parks	Annual - Revegetation	\$ 5,000.00
			TOTAL	\$ 213,000.00
2017				
A, P, S, M	21	Pine Point Day Park	Add fully plumbed bathroom with showers (holding tanks too) and storm shelter area	\$ 124,848.00
A, S, M	22	Otter Lake Day Park	Replace existing fishing pier	\$ 15,300.00
A, S	23	All parks	Annual - Roll-in dock	\$ 5,000.00
U, M	24	All parks	Annual - Select ADA updates	\$ 5,000.00
E, P	25	All parks	Annual - Revegetation	\$ 5,000.00
	26	All parks	Design Assistance for 2019 projects	\$ 15,000.00
			TOTAL	\$ 170,148.00
2018				
A, S, M	27	Morris-Erickson Campground	Update playground equipment in central location	\$ 16,236.00
A, S, M	28	Morris-Erickson Campground	Add Flush toilets (with storage)	\$ 27,061.00
L, M	29	Pine Point Day Park	Add small parking	\$ 10,824.00
S, P, E	30	Otter Lake Day Park	Drill new well with filtration	\$ 27,061.00
U, L	31	Morris-Erickson Campground	Maintenance Shed	\$ 32,473.00
E, S, M	32	Anson East Boat Landing	Repair boat launch	\$ 10,612.00
A, S	33	All parks	Annual - Select ADA updates	\$ 5,000.00
U, M	34	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	35	All parks	Annual - Revegetation	\$ 5,000.00
	36	All parks	Design Assistance for 2021 projects	\$ 15,000.00
			TOTAL	\$ 154,267.00
2019				
A, S, M	37	Pine Point Day Park	Update playground equipment	\$ 54,122.00
A, S, M	38	Otter Lake Campground	Update playground equipment	\$ 10,824.00
L, M	39	Morris-Erickson Day Park	Add central marina style dock	\$ 21,649.00
S, A, E, M	40	Otter Lake Campground	Replace boat launch with fishing pier	\$ 15,600.00
A, S	41	All parks	Annual - Select ADA updates	\$ 15,000.00
U, M	42	All parks	Annual - Roll-in dock	\$ 10,000.00
E, P	43	All parks	Annual - Revegetation	\$ 10,000.00
	44	All parks	Design Assistance for 2022 projects	\$ 20,000.00
			TOTAL	\$ 157,195.00
		Completed	Underway	Upcoming

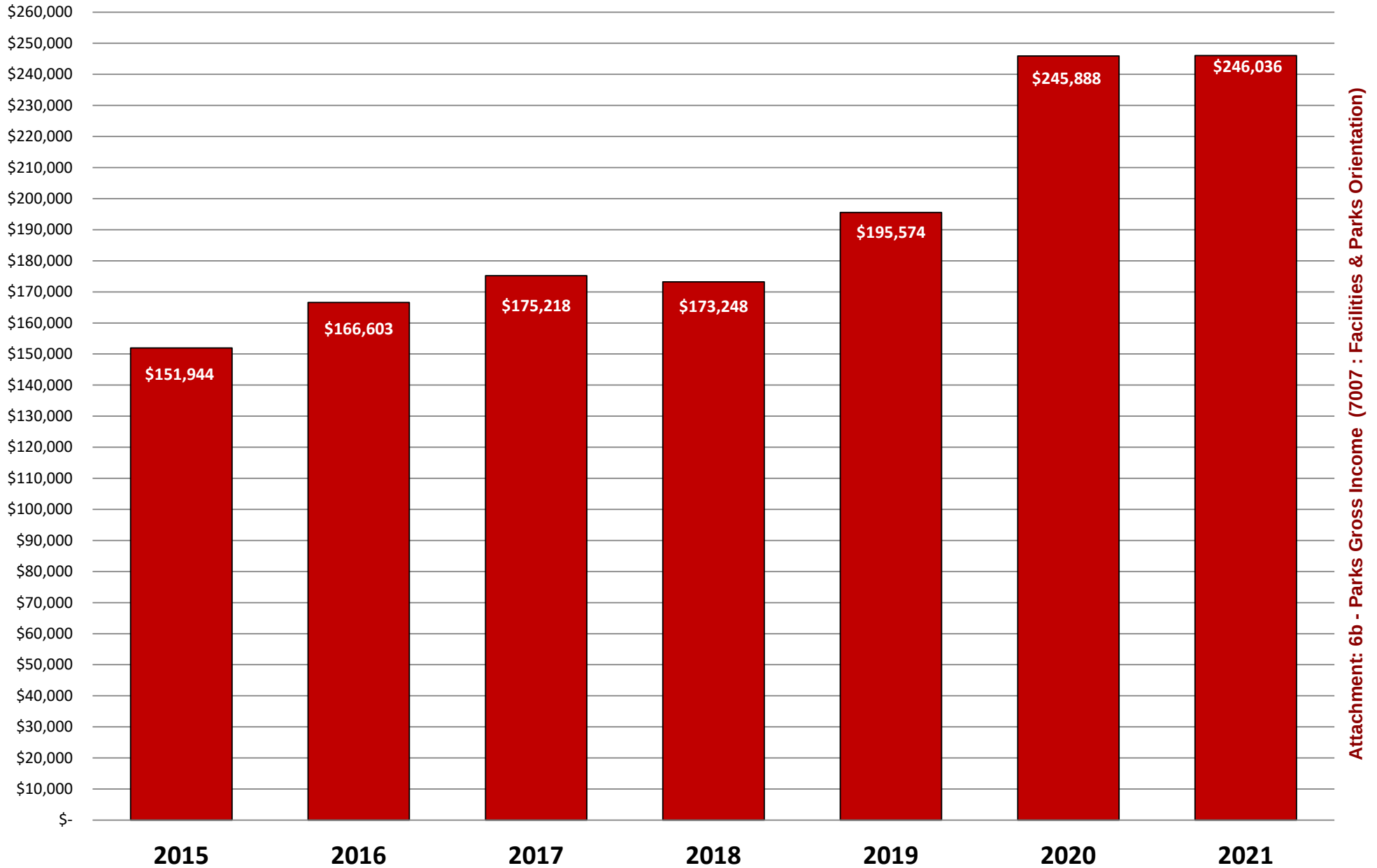
Attachment: 6a - Parks Master Plan - Revised 05-25-22 (7007 : Facilities & Parks Orientation)

Park Master Plan Adopted by the Facilities & Parks Committee as of 03-05-2015

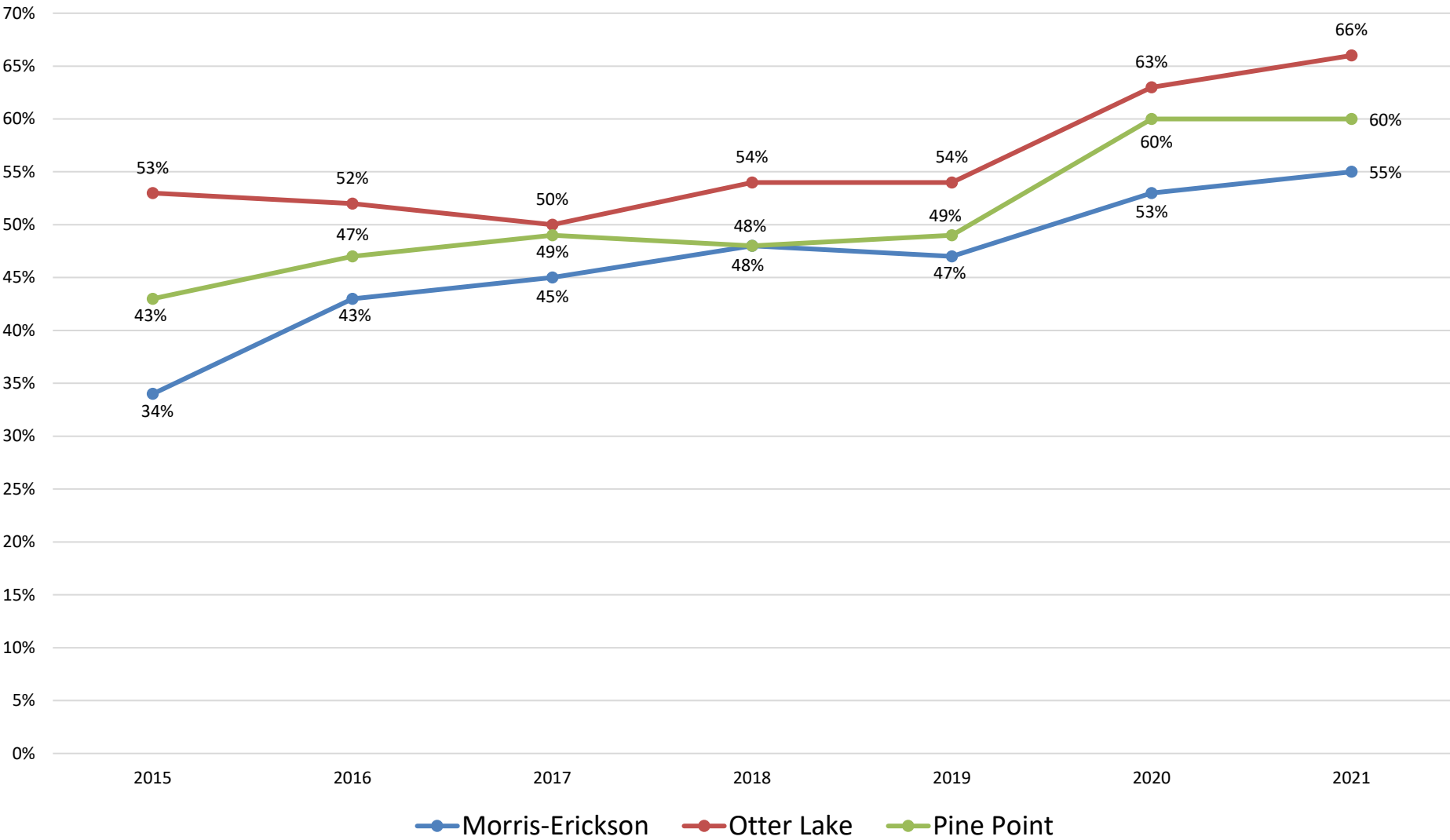
Key: S= Safety, A= Accessibility, P= Patron Request, U= Useful Life, L = Park Layout, E= Environment, M= Added Amenities

CODE	PROJ #	LOCATION	DESCRIPTION	COST
2020				
M	45	Round Lake County Park	Add playground equipment	\$ 63,672.00
A, S, U	46	Morris-Erickson Campground	Replace fish cleaning facilities	\$ 33,122.00
S, U, L	47	Otter Lake Campground	Replace maintenance shed	\$ 22,082.00
A, S	48	All parks	Annual - Select ADA updates	\$ 10,000.00
U, M	49	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	50	All parks	Annual - Revegetation	\$ 5,000.00
	51	All parks	Design Assistance for 2023 projects	\$ 15,000.00
			TOTAL	\$ 153,876.00
2021				
A, S, M	52	Otter Lake Day Park	Update playground equipment	\$ 21,224.00
A, S, U	53	Otter Lake Campground	Replace fish cleaning facilities	\$ 42,448.00
U, L	54	Otter Lake Day Park	Repurpose changing rooms as maintenance shed	\$ 21,224.00
A, S, L	55	Otter Lake Day Park	Upgrade beach	\$ 15,918.00
A, S	56	All parks	Annual - Select ADA updates	\$ 10,000.00
U, M	57	All parks	Annual - Roll-in dock	\$ 10,000.00
E, P	58	All parks	Annual - Revegetation	\$ 10,000.00
	59	All parks	Design Assistance for 2024 projects	\$ 25,000.00
			TOTAL	\$ 155,814.00
2022				
A, S, U	60	Morris-Erickson Day Park	Construct new pavillion that meets storm shelter standards	\$ 40,204.00
S, L, M	61	All Parks	Update signage in parks	\$ 55,000.00
L	62	Morris-Erickson Campground	Move monument into a more prominent location	\$ 11,487.00
S, L	63	Morris-Erickson Campground	Reconfigure park entrance by adding pavement marking to designate entrance/exit and moving the planter	\$ 8,615.00
A, S	64	All parks	Annual - Select ADA updates	\$ 10,000.00
U, M	65	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	66	All parks	Annual - Revegetation	\$ 10,000.00
	67	All parks	Design Assistance for 2025 projects	\$ 15,000.00
			TOTAL	\$ 155,306.00
2023				
F	68	Round Lake County Park	Drill new well with filtration	\$ 28,717.00
S, P, E	69	Otter Lake - Day Park	Construct new pavillion that meets storm shelter standards	\$ 40,204.00
A, P, S, M	70	Morris-Erickson County Park	Add showers for restroom	\$ 13,784.00
M	71	Pine Point Campground	Add tent camping sites	\$ 5,743.00
A, S	72	All parks	Annual - Select ADA updates	\$ 15,000.00
U, M	73	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	74	All parks	Annual - Revegetation	\$ 10,000.00
L	75	All parks	Signage updates	\$ 15,000.00
	76	All parks	Design Assistance for 2026 projects	\$ 20,000.00
			TOTAL	\$ 153,448.00
2024				
A, P, S, M	77	Pine Point Campground	Add green flush toilets (with storage)	\$ 52,725.00
M	78	Pine Point Day Park	Add fish cleaning facilities	\$ 5,858.00
A, P, S, M	79	Otter Lake Campgroun	Add green flush toilets (with storage)	\$ 52,725.00
A, S	80	All parks	Annual - Select ADA updates	\$ 10,000.00
U, M	81	All parks	Annual - Roll-in dock	\$ 5,000.00
E, P	82	All parks	Annual - Revegetation	\$ 10,000.00
L	83	All parks	Signage updates	\$ 10,000.00
			TOTAL	\$ 146,308.00
	Completed		Underway	Upcoming

Attachment: 6a - Parks Master Plan - Revised 05-25-22 (7007 : Facilities & Parks Orientation)

TOTAL GROSS PARK INCOME

Park Occupancy Rates

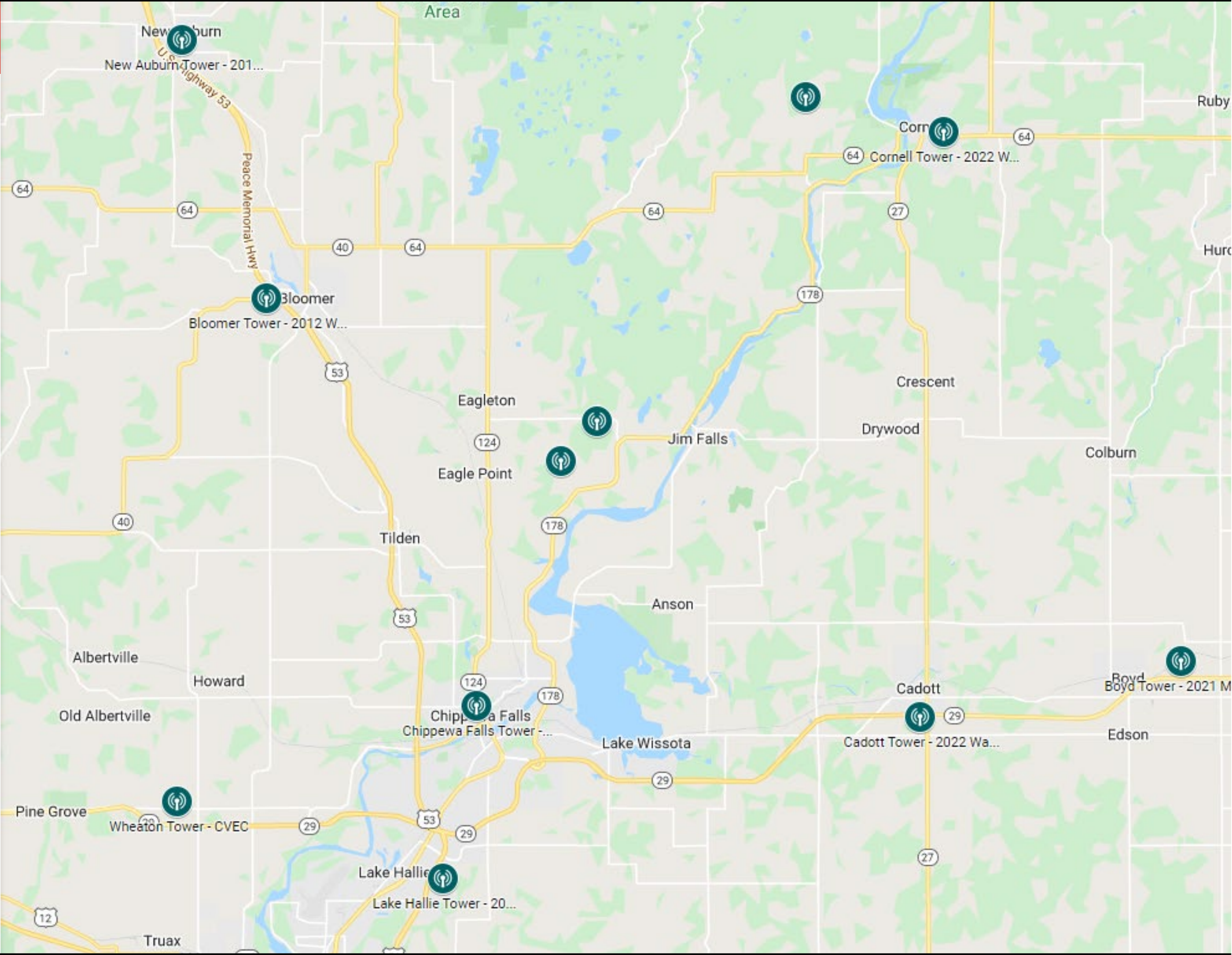


Communication Towers



County Locations

- Bloomer Tower - 2012 Water Tower
- Boyd Tower - 2021 Metal Lattice
- Cadott Tower - 2022 Water Tower
- Chippewa Falls Tower - 2011 Monopole
- Cornell Tower - 2022 Water Tower
- Eagleton Highway Tower - 1999 Metal Lattice
- Eagle Point Tower - 2012 Metal Lattice
- Flambeau Tower - CVEC
- Lake Hallie Tower - 2012 Water Tower
- New Auburn Tower - 2012 Water Tower
- Wheaton Tower - CVEC



Attachment: 7 - Towers (7007 : Facilities & Parks Orientation)



5.2.m

Attachment: 8 - Range Overhead View (7007 : Facilities & Parks Orientation)



PIN: 22909-0321-71586001

Computer Number: 042-0103.3000

Owner Name: CHIPPEWA COUNTY FACILITIE

Owner Address: 711 N BRIDGE ST

Owner Address: CHIPPEWA FALLS WI, 54729

Physical Address:

GIS Acres: 0.8

Deed Acres: 0.8

School Code: 497

Assessed Value: 0

Fair Market Value: 0

Description: FRAC NE NW LOT 1 OF CERT SUR MAP #1586 IN V6 P282 DOC #571582



Scale = 1":91'
Printed 05/11/2022

PIN: 22909-0321-02500000

Computer Number: 042-0103.2500

Owner Name: CHIPPEWA COUNTY FACILITIE

Owner Address: 711 N BRIDGE ST

Owner Address: CHIPPEWA FALLS WI, 54729

Physical Address: 10495 130TH AVE BLOOMER 54724

GIS Acres: 2.6

Deed Acres: 2.8

School Code: 497

Assessed Value: 0

Fair Market Value: 0

Description: FRAC NE NW PCL BEG @ NE COR; S 36 RDS, CONT S 22 RDS, W 17 RDS, N 22 RDS, E 15 RDS, N 36 RDS, E 2 RDS TO POB.



Scale = 1":106'
Printed 05/11/2022